



**FAUQUIER COUNTY BOARD OF SUPERVISORS  
BUDGET RETREAT**

Wednesday, February 04, 2009  
Warrenton Visitors' Center  
2:00 p.m.-5:00 p.m.

**AGENDA**

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|--|--------------|
| 1. Welcome   | Paul McCulla |
| 2. Revenue Review                                      | Tony Hooper  |
| 3. Reduction Measures FY2007 and FY2008                | Tony Hooper  |
| 4. Reduction Strategy for Current Year (2009)          | Ari Sky      |
| 5. FY2010 Budget Process Update                        | Ari Sky      |
| a. November 2008 Reduction Impacts                     |              |
| b. Identification of Additional Reductions (if needed) |              |
| c. Status of State Reductions/State Budget             |              |
| 6. Review of Capital Reserves and Projects             | Tony Hooper  |
| 7. Group Discussion                                    | All          |
| 8. Adjourn   | Paul McCulla |