Secondary System

County: Fauquier

Construction Program

Estimated Allocations

Fiscal Year	Incidental Construction	Regular Construction	Unpaved Construction	Total
2004-05	$291,000	$2,033,757	$656,517	$2,981,274
2005-06	$261,000	$2,090,762	$661,410	$3,013,172
2006-07	$241,000	$2,034,584	$703,000	$2,978,584
2007-08	$241,000	$2,123,281	$653,069	$3,017,350
2008-09	$241,000	$2,169,735	$663,469	$3,074,204
2009-10	$241,000	$2,169,735	$663,469	$3,074,204
Totals	$1,516,000	$12,621,854	$4,000,934	$18,138,788

Board Approval Date::

G. W. Moore
VDOT Resident Engineer Date

G. Robert Lee
Chairman, Clerk, Co. Administrator Date

District: Culpeper
County: Fauquier
Board Approval Date::

SECONDARY SYSTEM CONSTRUCTION PROGRAM
(in dollars)
2004-05 through 2009-10

Route PPMS ID Accomplishment Type of Funds: Type of Project Priority #	Road Name Project # FROM TO Length Traffic Count	Estimated Cost AD Date:	Previous Funding	Additional Funding Required	PROJECTED FISCAL YEAR ALLOCATIONS 2004-05	2005-06	2006-07	2007-08	2008-09	2009-10	Balance to Complete	Scope of Work FHWA # Comments
Rt. 0688 ID: 8122 Contract BROS Regular Pri #: 0	Leeds Manor Road 0688-030-296,B645 0.34 KM W CARTER RUN 0.14 KM E CARTER RUN 0.48 KM. 2200	PE $150,000 RW $0 CON $850,000 Total $1,000,000 4/1/2003	PE $150,000 RW $0 CON $850,000 Total $1,000,000	$0	$0 $0 $0	$0 $0 $0	$0 $0 $0	$0 $0 $0	$0 $0 $0	$0 $0 $0	$0	STR. #6317 UNDER CONSTRUCTION
Rt. 0688 ID: 8122 Contract BROS Regular Pri #: 0	Leeds Manor Road 0688-030-296,C501 0.34 KM W CARTER RUN 0.14 KM E CARTER RUN 0.48 KM. 2200	PE $350,000 RW $46,100 CON $650,000 Total $1,046,100 4/1/2003	PE $350,000 RW $46,100 CON $650,000 Total $1,046,100	$0	$0 $0 $0	$0 $0 $0	$0 $0 $0	$0 $0 $0	$0 $0 $0	$0 $0 $0	$0	RECONST BRIDGE APPR. UNDER CONSTRUCTION
Rt. 0689 ID: 55126 State Forces STATE Regular Pri #: 0	DUDIE ROAD 0689-030-SI RTE. 0738 0.80 MI S RT 738 0.80 MILE 80	PE $0 RW $0 CON $189,573 Total $189,573 11/1/2003	PE $0 RW $0 CON $189,573 Total $189,573	$0	$0 $0 $0	$0 $0 $0	$0 $0 $0	$0 $0 $0	$0 $0 $0	$0 $0 $0	$0	SPOT IMPROVEMENT PAVE-IN-PLACE New From and To
Rt. 8000 ID: 1204002 State Forces STATE County-Wide Incidental Pri #: 0	Pipe Install./Private Entrances CWI	PE $0 RW $0 CON $174,000 Total $174,000 7/1/2004	PE $0 RW $0 CON $24,000 Total $24,000	$150,000	$0 $0 $25,000 $25,000	$0 $0 $25,000 $25,000	$0 $0 $25,000 $25,000	$0 $0 $25,000 $25,000	$0 $0 $25,000 $25,000	$0 $0 $25,000 $25,000	$0	
Rt. 8000 ID: 1204003 Contract STATE County-Wide Incidental Pri #: 0	Rural Additions CWI	PE $0 RW $0 CON $840,000 Total $840,000 7/1/2004	PE $0 RW $0 CON $120,000 Total $120,000	$720,000	$0 $0 $120,000 $120,000	$0 $0 $120,000 $120,000	$0 $0 $120,000 $120,000	$0 $0 $120,000 $120,000	$0 $0 $120,000 $120,000	$0 $0 $120,000 $120,000	$0	
Rt. 8000 ID: 1204004 State Forces STATE County-Wide Incidental Pri #: 0	Subdivision Plan Review CWI	PE $0 RW $0 CON $168,000 Total $168,000 7/1/2004	PE $0 RW $0 CON $24,000 Total $24,000	$144,000	$0 $0 $24,000 $24,000	$0 $0 $24,000 $24,000	$0 $0 $24,000 $24,000	$0 $0 $24,000 $24,000	$0 $0 $24,000 $24,000	$0 $0 $24,000 $24,000	$0	

Date: 11/3/2003

District: Culpeper
County: Fauquier
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SECONDARY SYSTEM CONSTRUCTION PROGRAM
(in dollars)
2004-05 through 2009-10

Route PPMS ID Accomplishment Type of Funds: Type of Project Priority #	Road Name Project # FROM TO Length Traffic Count	Estimated Cost AD Date:	Previous Funding	Additional Funding Required	PROJECTED FISCAL YEAR ALLOCATIONS 2004-05	2005-06	2006-07	2007-08	2008-09	2009-10	Balance to Complete	Scope of Work FHWA # Comments
Rt. 8000 ID: 1204005 State Forces BHOS County-Wide Incidental Pri #: 0	Preliminary Engineering & Surveys CWI	PE $0 RW $0 CON $168,000 Total $168,000 7/1/2004	PE $0 RW $0 CON $24,000 Total $24,000	$144,000	$0 $0 $24,000 $24,000	$0 $0 $24,000 $24,000	$0 $0 $24,000 $24,000	$0 $0 $24,000 $24,000	$0 $0 $24,000 $24,000	$0 $0 $24,000 $24,000	$0	
Rt. 8000 ID: 1204006 Contract STATE County-Wide Incidental Pri #: 0	Fertilization & Seeding CWI	PE $0 RW $0 CON $168,000 Total $168,000 7/1/2004	PE $0 RW $0 CON $24,000 Total $24,000	$144,000	$0 $0 $24,000 $24,000	$0 $0 $24,000 $24,000	$0 $0 $24,000 $24,000	$0 $0 $24,000 $24,000	$0 $0 $24,000 $24,000	$0 $0 $24,000 $24,000	$0	
Rt. 8000 ID: 1204007 State Forces STATE County-Wide Incidental Pri #: 0	Traffic Services CWI	PE $0 RW $0 CON $168,000 Total $168,000 7/1/2004	PE $0 RW $0 CON $24,000 Total $24,000	$144,000	$0 $0 $24,000 $24,000	$0 $0 $24,000 $24,000	$0 $0 $24,000 $24,000	$0 $0 $24,000 $24,000	$0 $0 $24,000 $24,000	$0 $0 $24,000 $24,000	$0	
Rt. 0605 ID: 51585 State Forces STATE Budget Item Pri #: 0	AIRLIE ROAD 0605-030-BI RTE. 0672 0.20 MI. WEST 0.20 MILE 986	PE $0 RW $0 CON $65,000 Total $65,000 9/1/2005	PE $0 RW $0 CON $65,000 Total $65,000	$0	$0 $0 $0 $0	$0 $0 $0 $0	$0 $0 $0 $0	$0 $0 $0 $0	$0 $0 $0 $0	$0 $0 $0 $0	$0	IMPROVE CURVE
Rt. 0605 ID: 51580 State Forces STATE Budget Item Pri #: 0	AIRLIE ROAD 0605-030-BI RTE. 0672 0.20 MI. EAST 0.20 MILE 2319	PE $0 RW $0 CON $65,000 Total $65,000 9/1/2005	PE $0 RW $0 CON $65,000 Total $65,000	$0	$0 $0 $0 $0	$0 $0 $0 $0	$0 $0 $0 $0	$0 $0 $0 $0	$0 $0 $0 $0	$0 $0 $0 $0	$0	IMPROVE CURVE
Rt. 0690 ID: 51586 State Forces STATE Budget Item Pri #: 0	BEAR WALLOW ROAD 0690-030-BI AT INTERSECTION RTES. 690 & 628 112	PE $0 RW $0 CON $140,000 Total $140,000 11/1/2003	PE $0 RW $0 CON $140,000 Total $140,000	$0	$0 $0 $0 $0	$0 $0 $0 $0	$0 $0 $0 $0	$0 $0 $0 $0	$0 $0 $0 $0	$0 $0 $0 $0	$0	INSTALL PIPE/HEADWAL INSTALL TRIPLE LINE OF 49"X33" PIPE AND CONCRETE HEADWALLS. HEADWALLS NEEDED TO PREVENT WASHOUT OF PIPE.

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SECONDARY SYSTEM CONSTRUCTION PROGRAM
(in dollars)
2004-05 through 2009-10

Route / PPMS ID / Accomplishment / Type of Funds: / Type of Project / Priority #	Road Name / Project # / FROM / TO / Length / Traffic Count	Estimated Cost / AD Date:	Previous Funding	Additional Funding Required	PROJECTED FISCAL YEAR ALLOCATIONS 2004-05	2005-06	2006-07	2007-08	2008-09	2009-10	Balance to Complete	Scope of Work / FHWA # / Comments
Rt. 0637	RAZOR HILL ROAD	PE $0	PE $0		$0	$0	$0	$0	$0	$0		IMPROVE CURVE
ID: 51582	0637-030-BI	RW $0	RW $0		$0	$0	$0	$0	$0	$0		
State Forces	RTE. 0017	CON $50,000	CON $50,000		$0	$0	$0	$0	$0	$0		CUT ROAD SLOPES TO IMPROVE SIGHT DISTANCE
STATE	RTE. 0606	Total $50,000	Total $50,000									
Budget Item	1.88 MILE											
Pri #: 0	421	9/1/2005		$0	$0	$0	$0	$0	$0	$0	$0	
Rt. 0682	BLACK SNAKE ROAD	PE $0	PE $0		$0	$0	$0	$0	$0	$0		Replace Exist. Pipe
ID: 51583	0682-030-BI	RW $0	RW $0		$0	$0	$0	$0	$0	$0		
State Forces	1.30 MI W RT 802	CON $100,000	CON $100,000		$0	$0	$0	$0	$0	$0		From and To and Description Changed
STATE		Total $100,000	Total $100,000									
Budget Item												
Pri #: 0	60	9/1/2005		$0	$0	$0	$0	$0	$0	$0	$0	
Rt. 0615	SILVER HILL ROAD	PE $0	PE $0		$0	$0	$0	$0	$0	$0		IMPROVE CURVE
ID: 51581	0615-030-BI	RW $0	RW $0		$0	$0	$0	$0	$0	$0		
State Forces	RTE. 0633	CON $50,000	CON $50,000		$0	$0	$0	$0	$0	$0		CUT ROAD SLOPES TO IMPROVE SIGHT DISTANCE
STATE	RTE. 0631	Total $50,000	Total $50,000									
Budget Item	0.70 MILE											
Pri #: 0	658	9/1/2005		$0	$0	$0	$0	$0	$0	$0	$0	
Rt. 0779	TURKEY RUN ROAD	PE $20,000	PE $20,000		$0	$0	$0	$0	$0	$0		RECONSTRUCT ROADWAY
ID: 15422	0779-030-P00,N501	RW $150,000	RW $150,000		$0	$0	$0	$0	$0	$0		
Contract	RTE 643	CON $853,457	CON $853,457		$0	$0	$0	$0	$0	$0		UNPAVED ROAD FUNDS
STATE	DEAD END	Total $1,023,457	Total $1,023,457									
Unpaved	1.00 MILE											
Pri #: 1	150	4/1/2003		$0	$0	$0	$0	$0	$0	$0	$0	
Rt. 0612	TACKETTS MILL ROAD	PE $0	PE $0		$0	$0	$0	$0	$0	$0		IMPROVE CURVE
ID: 52234	0612-030-S21,RW201	RW $4,000	RW $4,000		$0	$0	$0	$0	$0	$0		
State Forces	0.10 MI E RTE 610	CON $0	CON $0		$0	$0	$0	$0	$0	$0		
HES	0.10 MI W RTE 610	Total $4,000	Total $4,000									
Regular	0.20 MI											
Pri #: 2	1300			$0	$0	$0	$0	$0	$0	$0	$0	
Rt. 0612	TACKETTS MILL ROAD	PE $0	PE $0		$0	$0	$0	$0	$0	$0		IMPROVE CURVE
ID: 52234	0612-030-S21,N501	RW $0	RW $0		$0	$0	$0	$0	$0	$0		
State Forces	0.10 MI E RTE 610	CON $8,000	CON $8,000		$0	$0	$0	$0	$0	$0		
HES	0.10 MI W RTE 610	Total $8,000	Total $8,000									
Regular	0.20 MI											
Pri #: 2	1300	1/1/2003		$0	$0	$0	$0	$0	$0	$0	$0	

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Rt. 0612	TACKETTS MILL ROAD	*PE* $2,000	*PE* $2,000		$0	$0	$0	$0	$0	$0		IMPROVE CURVE
ID: 52234	0612-030-S21,PE101	*RW* $0	*RW* $0		$0	$0	$0	$0	$0	$0		
State Forces	0.10 MI E RTE 610	*CON* $0	*CON* $0		$0	$0	$0	$0	$0	$0		*IMPROVE SIGHT DISTANCE. HES PROJECT. SHARED FUNDING.*
HES	0.10 MI W RTE 610	*Total* $2,000	*Total* $2,000									
Regular	0.20 MI											
Pri #: 2	1300			$0	$0	$0	$0	$0	$0	$0	$0	
Rt. 0748	ESKRIDGES LANE	*PE* $10,000	*PE* $10,000		$0	$0	$0	$0	$0	$0		RECONSTRUCT ROADWAY
ID: 56092	0748-030-P33,N501	*RW* $5,000	*RW* $5,000		$0	$0	$0	$0	$0	$0		
State Forces	RTE 806	*CON* $275,000	*CON* $275,000		$0	$0	$0	$0	$0	$0		*UNPAVED ROAD FUNDS*
STATE	0.60 MI S RTE 806	*Total* $290,000	*Total* $290,000									
Unpaved	0.60 MI											
Pri #: 3	140	4/1/2004		$0	$0	$0	$0	$0	$0	$0	$0	
Rt. 0811	WINDWRIGHT LANE	*PE* $25,000	*PE* $25,000		$0	$0	$0	$0	$0	$0		RECONSTRUCT ROADWAY
ID: 52238	0811-030-P ,N501	*RW* $5,000	*RW* $5,000		$0	$0	$0	$0	$0	$0		
Contract	RTE. 0607	*CON* $810,000	*CON* $426,994		$383,006	$0	$0	$0	$0	$0		*UNPAVED ROAD FUNDS, PAVE-IN-PLACE*
STATE	0.70 MI W RT 607	*Total* $840,000	*Total* $456,994									
Unpaved	0.70 MILE											
Pri #: 4	55	8/24/2004		$383,006	$383,006	$0	$0	$0	$0	$0	$0	
Rt. 0798	DULINS FORD ROAD	*PE* $10,000	*PE* $10,000		$0	$0	$0	$0	$0	$0		RECONSTRUCT ROADWAY
ID: 58119	0798-030-P ,N501	*RW* $5,000	*RW* $5,000		$0	$0	$0	$0	$0	$0		
State Forces	RTE 688	*CON* $275,000	*CON* $130,000		$145,000	$0	$0	$0	$0	$0		*UNPAVED ROAD FUNDS CORRECTED ROAD NAME*
STATE	0.50 MI W RTE 688	*Total* $290,000	*Total* $145,000									
Unpaved	0.50 MI											
Pri #: 5	110	1/1/2005		$145,000	$145,000	$0	$0	$0	$0	$0	$0	
Rt. 0605	DUMFRIES ROAD	*PE* $150,000	*PE* $150,000		$0	$0	$0	$0	$0	$0		CONSTRUCT TURN LANES
ID: 11216	0605-030-200,N503	*RW* $10,000	*RW* $10,000		$0	$0	$0	$0	$0	$0		
Contract	0.29 MI E RTE 674 S	*CON* $1,132,690	*CON* $555,709		$576,981	$0	$0	$0	$0	$0		*SOUTH RTE 674 PROJECT CHANGED FROM C JOB TO A NO PLAN*
STATE	0.05 MI W RTE 674 S	*Total* $1,292,690	*Total* $715,709									
Regular	0.34 MILE											
Pri #: 6	6999	7/12/2005		$576,981	$576,981	$0	$0	$0	$0	$0	$0	
Rt. 0770	PUTNAM MILL ROAD	*PE* $10,000	*PE* $10,000		$0	$0	$0	$0	$0	$0		RECONSTRUCT ROADWAY
ID: 11176	0770-030-328,N501	*RW* $5,000	*RW* $5,000		$0	$0	$0	$0	$0	$0		
Contract	RTE 647	*CON* $800,000	*CON* $615,000		$185,000	$0	$0	$0	$0	$0		
STATE	1.00 MI E RTE 647	*Total* $815,000	*Total* $630,000									
Regular	1.00 MI											
Pri #: 7	10	11/1/2005		$185,000	$185,000	$0	$0	$0	$0	$0	$0	

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SECONDARY SYSTEM CONSTRUCTION PROGRAM
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2004-05 through 2009-10

Route PPMS ID Accomplishment Type of Funds: Type of Project Priority #	Road Name Project # FROM TO Length Traffic Count	Estimated Cost AD Date:	Previous Funding	Additional Funding Required	PROJECTED FISCAL YEAR ALLOCATIONS 2004-05	2005-06	2006-07	2007-08	2008-09	2009-10	Balance to Complete	Scope of Work FHWA # *Comments*
Rt. 0602	ROGUES ROAD	*PE* $0	*PE* $0		$0	$0	$0	$0	$0	$0		SURFACE TREAT ROADWAY
ID: NEW	0602-030-BI	*RW* $0	*RW* $0		$0	$0	$0	$0	$0	$0		
State Forces	RTE. 649	*CON* $50,000	*CON* $0		$50,000	$0	$0	$0	$0	$0		*POSSIBLE RURAL RUSTIC IF UPDATED TRAFFIC COUNT WARRANTS*
STATE	DEAD END	*Total* $50,000	*Total* $0									
Budget Item	0.49 MI.											
Pri #: 8	40	7/1/2005		$50,000	$50,000	$0	$0	$0	$0	$0	$0	
Rt. 0622	WHITING ROAD	*PE* $0	*PE* $0		$0	$0	$0	$0	$0	$0		RAILROAD CROSSING
ID: NEW	0622-030-BI	*RW* $0	*RW* $0		$0	$0	$0	$0	$0	$0		
Contract	0.35 MI. S. RTE. 55	*CON* $20,000	*CON* $0		$0	$20,000	$0	$0	$0	$0		
STATE	0.40 MI. S. RTE. 55	*Total* $20,000	*Total* $0									
Budget Item	0.05 MI.											
Pri #: 9	570	7/1/2005		$20,000	$0	$20,000	$0	$0	$0	$0	$0	
Rt. 0728	MOSS HOLLOW ROAD	*PE* $25,000	*PE* $25,000		$0	$0	$0	$0	$0	$0		RECONSTRUCT ROADWAY
ID: 8129	0728-030-P ,N	*RW* $35,000	*RW* $35,000		$0	$0	$0	$0	$0	$0		
Contract	RTE 688	*CON* $672,571	*CON* $282,650		$88,511	$301,410	$0	$0	$0	$0		*UNPAVED ROAD FUNDS*
STATE	DEAD END	*Total* $732,571	*Total* $342,650									
Unpaved	2.40 MILE											
Pri #: 10	140	5/1/2005		$389,921	$88,511	$301,410	$0	$0	$0	$0	$0	
Rt. 0790	BOTELER RD.	*PE* $40,000	*PE* $40,000		$0	$0	$0	$0	$0	$0		RECONSTRUCT ROADWAY
ID: 50995	0790-030-P ,N501	*RW* $20,000	*RW* $20,000		$0	$0	$0	$0	$0	$0		
Contract	RTE 642	*CON* $465,000	*CON* $0		$40,000	$290,000	$135,000	$0	$0	$0		*UNPAVED ROAD FUNDS, PAVE-IN-PLACE CONCEPT*
STATE	DEAD END	*Total* $525,000	*Total* $60,000									
Unpaved	1.25 MILE											
Pri #: 11	60	3/1/2006		$465,000	$40,000	$290,000	$135,000	$0	$0	$0	$0	
Rt. 0806	ELK RUN ROAD	*PE* $360,000	*PE* $360,000		$0	$0	$0	$0	$0	$0		CURVE IMPROVEMENT
ID: 18168	0806-030-315,C501	*RW* $528,650	*RW* $173,847		$354,803	$0	$0	$0	$0	$0		
Contract	0.10 MI N RTE 640	*CON* $1,066,000	*CON* $0		$220,197	$425,000	$420,803	$0	$0	$0		*IMPROVE CURVES AT TWO LOCATIONS.*
STATE	0.80 MI S RTE 640	*Total* $1,954,650	*Total* $533,847									
Regular	0.70 MILE											
Pri #: 12	2500	7/1/2006		$1,420,803	$575,000	$425,000	$420,803	$0	$0	$0	$0	
Rt. 0688	LEEDS MANOR ROAD	*PE* $0	*PE* $0		$0	$0	$0	$0	$0	$0		IMPROVE ROADWAY
ID: 67696	0688-030-BI	*RW* $0	*RW* $0		$0	$0	$0	$0	$0	$0		
State Forces	AT THE INTERSECTION	*CON* $139,070	*CON* $0		$0	$0	$139,070	$0	$0	$0		*BUDGET ITEM NUMBER NEW PROJECT*
STATE	OF RTE 635 & 688	*Total* $139,070	*Total* $0									
Regular	0.10 MI											
Pri #: 13	400	7/1/2006		$139,070	$0	$0	$139,070	$0	$0	$0	$0	

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Rt. 1201	LUCKY HILL ROAD	*PE* $10,000	*PE* $0		$0	$10,000	$0	$0	$0	$0		RECONSTRUCT ROADWAY
ID: 58118	1201-030-P ,N501	*RW* $20,000	*RW* $0		$0	$20,000	$0	$0	$0	$0		
State Forces	RTE 651	*CON* $230,000	*CON* $0		$0	$0	$161,000	$69,000	$0	$0		*UNPAVED ROAD FUNDS*
STATE	RTE 655	*Total* $260,000	*Total* $0									
Unpaved	0.35 MI											
Pri #: 14	70	4/1/2007		$260,000	$0	$30,000	$161,000	$69,000	$0	$0	$0	
Rt. 0606	Elk Run Road	*PE* $10,000	*PE* $0		$0	$10,000	$0	$0	$0	$0		Close Open Ditches
ID: 64228	0606-030- N	*RW* $5,000	*RW* $0		$0	$5,000	$0	$0	$0	$0		
SAAP	Rte. 28	*CON* $335,000	*CON* $0		$0	$51,071	$183,425	$100,504	$0	$0		
STATE	Rte. 767	*Total* $350,000	*Total* $0									
Regular	0.32 Mi.											
Pri #: 15	2500	3/1/2007		$350,000	$0	$66,071	$183,425	$100,504	$0	$0	$0	
Rt. 0751	BELCOIR ROAD	*PE* $20,000	*PE* $0		$0	$20,000	$0	$0	$0	$0		RECONSTRUCT ROADWAY
ID: 52239	0751-030-P ,N501	*RW* $20,000	*RW* $0		$0	$20,000	$0	$0	$0	$0		
Contract	RTE. 0668	*CON* $560,000	*CON* $0		$0	$0	$392,000	$168,000	$0	$0		*UNPAVED ROAD FUNDS, PACE-IN-PLACE*
STATE	1.00 MI S RT 668	*Total* $600,000	*Total* $0									
Unpaved	1.00 MILE											
Pri #: 16	75	3/1/2007		$600,000	$0	$40,000	$392,000	$168,000	$0	$0	$0	
Rt. 0678	OLD WATERLOO ROAD	*PE* $0	*PE* $0		$0	$0	$0	$0	$0	$0		IMPR SIGHT DISTANCE
ID: 67898	0678-030-BI	*RW* $0	*RW* $0		$0	$0	$0	$0	$0	$0		
State Forces	WARRENTON TOWN LIMIT	*CON* $200,000	*CON* $0		$0	$0	$0	$200,000	$0	$0		*BUDGET ITEM NUMBER*
STATE	0.20 MI W WCL	*Total* $200,000	*Total* $0									
Regular	0.20 MI											
Pri #: 17	2375	7/1/2007		$200,000	$0	$0	$0	$200,000	$0	$0	$0	
Rt. 0605	DUMFRIES ROAD	*PE* $450,000	*PE* $450,000		$0	$0	$0	$0	$0	$0		CONSTR TURN LANES
ID: 11217	0605-030-200,C504 *	*RW* $941,776	*RW* $300,000		$631,776	$10,000	$0	$0	$0	$0		
Contract	0.52 MI E RTE 674 N	*CON* $1,200,000	*CON* $0		$0	$470,327	$279,678	$449,995	$0	$0		*NORTH RTE 674*
STP	0.17 MI W RTE 674 N	*Total* $2,591,776	*Total* $750,000									
Regular	0.69 MILE											
Pri #: 18	6999	3/1/2007		$1,841,776	$631,776	$480,327	$279,678	$449,995	$0	$0	$0	
Rt. 0605	DUMFRIES ROAD	*PE* $100,000	*PE* $100,000		$0	$0	$0	$0	$0	$0		
ID: 11217	0605-030-200,D631 *	*RW* $0	*RW* $0		$0	$0	$0	$0	$0	$0		
Contract	REPLACE BRIDGE W/BOX	*CON* $400,000	*CON* $0		$0	$100,000	$180,000	$120,000	$0	$0		*NORTH RTE 674 SUFF. RATING 47.2*
BR	CULVERT @ MILL RUN	*Total* $500,000	*Total* $100,000									
Regular	STR. # 6012											
Pri #: 18	6999	3/1/2007		$400,000	$0	$100,000	$180,000	$120,000	$0	$0	$0	

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Route / PPMS ID / Accomplishment / Type of Funds: / Type of Project / Priority #	Road Name / Project # / FROM / TO / Length / Traffic Count	Estimated Cost / AD Date:	Previous Funding	Additional Funding Required	PROJECTED FISCAL YEAR ALLOCATIONS 2004-05	2005-06	2006-07	2007-08	2008-09	2009-10	Balance to Complete	Scope of Work / FHWA # / Comments
Rt. 0688	LEEDS MANOR ROAD	PE $50,000	PE $50,000		$0	$0	$0	$0	$0	$0		IMPROVE CURVE
ID: 33998	0688-030-310,N501	RW $50,000	RW $50,000		$0	$0	$0	$0	$0	$0		
Contract	RTE 742	CON $650,000	CON $0		$50,000	$125,000	$150,000	$130,000	$195,000	$0		*PROJECT HAS CHANGED FROM A M PLAN TO A NO PLAN*
STATE	0.50 MI S RTE 742	Total $750,000	Total $100,000									
Regular	0.50 MI											
Pri #: 19	1500	3/1/2008		$650,000	$50,000	$125,000	$150,000	$130,000	$195,000	$0	$0	
Rt. 0738	WILSON ROAD	PE $0	PE $0		$0	$0	$0	$0	$0	$0		IMPR. SIGHT DISTANCE
ID: 67695	0738-030-BI	RW $0	RW $0		$0	$0	$0	$0	$0	$0		
State Forces	0.20 MI N RTE 741	CON $125,000	CON $0		$0	$0	$0	$0	$125,000	$0		*BUDGET ITEM NUMBER*
STATE	0.20 MI S RTE 741	Total $125,000	Total $0									
Regular	0.40 MI											
Pri #: 20	665	7/1/2008		$125,000	$0	$0	$0	$0	$125,000	$0	$0	
Rt. 0674	GREEN ROAD	PE $0	PE $0		$0	$0	$0	$0	$0	$0		IMPR SIGHT DISTANCE
ID: 67697	0674-030-BI	RW $0	RW $0		$0	$0	$0	$0	$0	$0		
State Forces	0.20 MI W RTE 643	CON $100,000	CON $0		$0	$0	$0	$0	$100,000	$0		*BUDGET ITEM NUMBER*
STATE	0.30 MI W RTE 643	Total $100,000	Total $0									
Regular	0.10 MI											
Pri #: 21	395	7/1/2008		$100,000	$0	$0	$0	$0	$100,000	$0	$0	
Rt. 0628	CANNONBALL GATE ROAD	PE $10,000	PE $0		$0	$0	$10,000	$0	$0	$0		RECONSTRUCT ROADWAY
ID: 8107	0628-030-P ,N501	RW $5,000	RW $0		$0	$0	$5,000	$0	$0	$0		
Contract	RTE 690	CON $671,454	CON $0		$0	$0	$0	$401,069	$270,385	$0		*UNPAVED ROAD FUNDS*
STATE	0.60 MI N RTE 690	Total $686,454	Total $0									
Unpaved	0.60 MI											
Pri #: 22	189	8/1/2007		$686,454	$0	$0	$15,000	$401,069	$270,385	$0	$0	
Rt. 0668	SAVANNAH BRANCH ROAD	PE $250,000	PE $0		$7,500	$242,500	$0	$0	$0	$0		BRIDGE AND APPROACHES
ID: NEW	0668-030- , C	RW $210,000	RW $0		$0	$163,805	$46,195	$0	$0	$0		
Contract	0.10 MI. W. RTE. 751	CON $680,000	CON $0		$0	$0	$230,000	$300,000	$100,000	$50,000		
BR	0.30 MI. W. RTE. 751	Total $1,140,000	Total $0									
Regular	0.20 MI.											
Pri #: 23	520	7/1/2009		$1,140,000	$7,500	$406,305	$276,195	$300,000	$100,000	$50,000	$0	
Rt. 0668	SAVANNAH BRANCH ROAD	PE $50,000	PE $0		$7,500	$42,500	$0	$0	$0	$0		
ID: NEW	0668-030- , B	RW $0	RW $0		$0	$0	$0	$0	$0	$0		
Contract	CONSTRUCT BRIDGE	CON $550,000	CON $0		$0	$204,038	$142,500	$87,500	$55,000	$60,962		*SUFF. RATING 9.1*
BR	OVER MARSH RUN	Total $600,000	Total $0									
Regular	STRUCTURE #6316											
Pri #: 23	520	7/1/2009		$600,000	$7,500	$246,538	$142,500	$87,500	$55,000	$60,962	$0	

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Rt. 0655	TINPOT RUN LANE	PE $72,500	PE $0		$0	$0	$12,500	$60,000	$0	$0		
ID: 58123	0655-030- ,B	RW $0	RW $0		$0	$0	$0	$0	$0	$0		
Contract	RECONST BRIDGE OVER	CON $402,500	CON $0		$0	$0	$0	$90,000	$191,750	$120,750		
STATE	TINPOT RUN	Total $475,000	Total $0									
Regular	STRUCTURE NO. 6161											
Pri #: 24	832	3/1/2009		$475,000	$0	$0	$12,500	$150,000	$191,750	$120,750	$0	
Rt. 0655	TINPOT RUN LANE	PE $150,000	PE $0		$0	$0	$12,500	$137,500	$0	$0		RECONST. APPROACHES
ID: 58123	0655-030- ,C501	RW $75,000	RW $0		$0	$0	$0	$12,500	$62,500	$0		
Contract	0.10 MI S RTE 651	CON $300,000	CON $0		$0	$0	$0	$0	$210,000	$0		
STATE	0.15 MI S RTE 651	Total $525,000	Total $0									
Regular	0.05 MI											
Pri #: 24	832	3/1/2009		$525,000	$0	$0	$12,500	$150,000	$272,500	$0	$90,000	
Rt. 0605	DUMFRIES ROAD	PE $225,000	PE $0		$0	$191,521	$33,479	$0	$0	$0		RECONSTRUCT ROADWAY
ID: 17138	0605-030- ,C	RW $100,000	RW $0		$0	$0	$0	$100,000	$0	$0		
Contract	0.20 MI E RT 603	CON $725,000	CON $0		$0	$0	$0	$50,000	$675,000	$0		
STP	1.20 MI E RT 603	Total $1,050,000	Total $0									
Regular	1.00 MILE											
Pri #: 25	1654	11/1/2008		$1,050,000	$0	$191,521	$33,479	$150,000	$675,000	$0	$0	
Rt. 0678	ACADEMY HILL ROAD	PE $50,000	PE $25,000		$0	$25,000	$0	$0	$0	$0		
ID: 11159	0678-030-305,B647 *	RW $0	RW $0		$0	$0	$0	$0	$0	$0		
Contract	CONST NEW BRIDGE	CON $200,000	CON $0		$0	$0	$60,000	$70,000	$70,000	$0		*NEW STRUCTURE CONSTRUCTION*
STATE	OVER CEDAR RUN	Total $250,000	Total $25,000									
Regular												
Pri #: 26	0	1/1/2008		$225,000	$0	$25,000	$60,000	$70,000	$70,000	$0	$0	
Rt. 0678	ACADEMY HILL ROAD	PE $50,000	PE $40,000		$0	$10,000	$0	$0	$0	$0		
ID: 11159	0678-030-305,C501 *	RW $50,000	RW $0		$0	$15,000	$35,000	$0	$0	$0		
Contract	0.50 MI E RTE 29	CON $200,000	CON $0		$0	$0	$40,000	$75,000	$85,000	$0		*NEW ROADWAY CONSTRUCTION*
STATE	0.54 MI W RTE 674	Total $300,000	Total $40,000									
Regular	CONSTRUCT APPROACHES											
Pri #: 26	0	1/1/2008		$260,000	$0	$25,000	$75,000	$75,000	$85,000	$0	$0	
Rt. 0651	SUMERDUCK ROAD	PE $50,000	PE $0		$0	$0	$0	$50,000	$0	$0		
ID: NEW	0651-030- ,B	RW $0	RW $0		$0	$0	$0	$0	$0	$0		
Contract	CONST. BRIDGE OVER	CON $481,224	CON $0		$0	$0	$0	$9,716	$55,485	$416,023		*SUFF. RATING 38.0*
BR	SUMERDUCK RUN	Total $531,224	Total $0									
Regular	STR. #6057											
Pri #: 27	820	7/1/2009		$531,224	$0	$0	$0	$59,716	$55,485	$416,023	$0	

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Rt. 0794	Hedding Road	*PE* $25,000	*PE* $0		$0	$0	$0	$15,000	$10,000	$0		Reconstruct Roadway
ID: 52240	0794-030-P ,N	*RW* $10,000	*RW* $0		$0	$0	$0	$0	$10,000	$0		
Contract	Rte. 611	*CON* $1,036,553	*CON* $0		$0	$0	$0	$0	$373,084	$663,469		
STATE	1.11 Mi. N. Rte. 611	*Total* $1,071,553	*Total* $0									
Unpaved	1.11 Mile											
Pri #: 28	80	3/1/2009		$1,071,553	$0	$0	$0	$15,000	$393,084	$663,469	$0	
Rt. 0645	TAPPS FORD ROAD	*PE* $200,000	*PE* $0		$0	$0	$0	$0	$0	$200,000		RECONST APPROACHES
ID: 2413	0645-030-149,C501 *	*RW* $100,000	*RW* $0		$0	$0	$0	$0	$0	$0		
Contract	2.30 MI N RTE 637	*CON* $575,000	*CON* $0		$0	$0	$0	$0	$0	$0		
BROS	2.50 MI N RTE 637	*Total* $875,000	*Total* $0									
Regular	0.20 MILE											
Pri #: 29	69			$875,000	$0	$0	$0	$0	$0	$200,000	$675,000	
Rt. 0645	TAPPS FORD ROAD	*PE* $100,000	*PE* $0		$0	$0	$0	$0	$0	$100,000		
ID: 2414	0645-030-150,B618 *	*RW* $0	*RW* $0		$0	$0	$0	$0	$0	$0		
Contract	CONST BRIDGE OVER	*CON* $1,500,000	*CON* $0		$0	$0	$0	$0	$0	$200,000		*SUFF. RATING 16.5*
BROS	RAPPAHANNOCK RIVER	*Total* $1,600,000	*Total* $0									*FAUQUIER RAPPAHANNOCK COUNTY LINE BRIDGE*
Regular	STR. # 6903											
Pri #: 29	69			$1,600,000	$0	$0	$0	$0	$0	$300,000	$1,300,000	
Rt. 0673	BALDWIN STREET	*PE* $200,000	*PE* $0		$0	$0	$69,434	$80,566	$50,000	$0		RECONSTRUCT ROADWAY
ID: 8117	0673-030- ,C501	*RW* $150,000	*RW* $0		$0	$0	$0	$0	$150,000	$0		
Contract	RTE. 674	*CON* $650,000	*CON* $0		$0	$0	$0	$0	$45,000	$605,000		*Changed from N number to C Number*
STATE	0.50 MI E RT 674	*Total* $1,000,000	*Total* $0									
Regular	0.50 MILE											
Pri #: 30	60	3/1/2009		$1,000,000	$0	$0	$69,434	$80,566	$245,000	$605,000	$0	
Rt. 0600	BROAD RUN CHURCH ROAD	*PE* $500,000	*PE* $0		$0	$0	$0	$0	$0	$208,500		RECONSTRUCT ROADWAY
ID: NEW	0600-030- , C	*RW* $1,000,000	*RW* $0		$0	$0	$0	$0	$0	$0		
Contract	RTE. 29	*CON* $4,500,000	*CON* $0		$0	$0	$0	$0	$0	$0		
STATE	RTE. 676	*Total* $6,000,000	*Total* $0									
Regular	1.17											
Pri #: 31	3600			$6,000,000	$0	$0	$0	$0	$0	$208,500	$5,791,500	
Rt. 0600	BROAD RUN CHURCH ROAD	*PE* $500,000	*PE* $0		$0	$0	$0	$0	$0	$208,500		RECONSTRUCT ROADWAY
ID: NEW	0600-030- , C	*RW* $1,000,000	*RW* $0		$0	$0	$0	$0	$0	$0		
Contract	RTE. 676	*CON* $4,500,000	*CON* $0		$0	$0	$0	$0	$0	$0		
STATE	RTE. 215	*Total* $6,000,000	*Total* $0									
Regular	1.06 MILE											
Pri #: 32	1900			$6,000,000	$0	$0	$0	$0	$0	$208,500	$5,791,500	

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		Estimated Cost	Previous Funding	Additional Funding Required	PROJECTED FISCAL YEAR ALLOCATIONS						Balance to Complete
					2004-05	2005-06	2006-07	2007-08	2008-09	2009-10	
County Totals	Program Allocation:				$2,981,274	$3,013,172	$2,978,584	$3,017,350	$3,074,204	$3,074,204	
Report Totals	PE	$4,224,500	$1,817,000	$2,407,500	$15,000	$551,521	$137,913	$343,066	$60,000	$717,000	$583,000
	RW	$4,550,526	$808,947	$3,741,579	$986,579	$233,805	$86,195	$112,500	$222,500	$0	$2,100,000
	CON	$31,184,092	$5,546,383	$25,637,709	$1,979,695	$2,227,846	$2,754,476	$2,561,784	$2,791,704	$2,357,204	$10,965,000
	Phase Allocation Total:	$39,959,118	$8,172,330	$31,786,788	$2,981,274	$3,013,172	$2,978,584	$3,017,350	$3,074,204	$3,074,204	$13,648,000
	Balance				$0	$0	$0	$0	$0	$0	

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