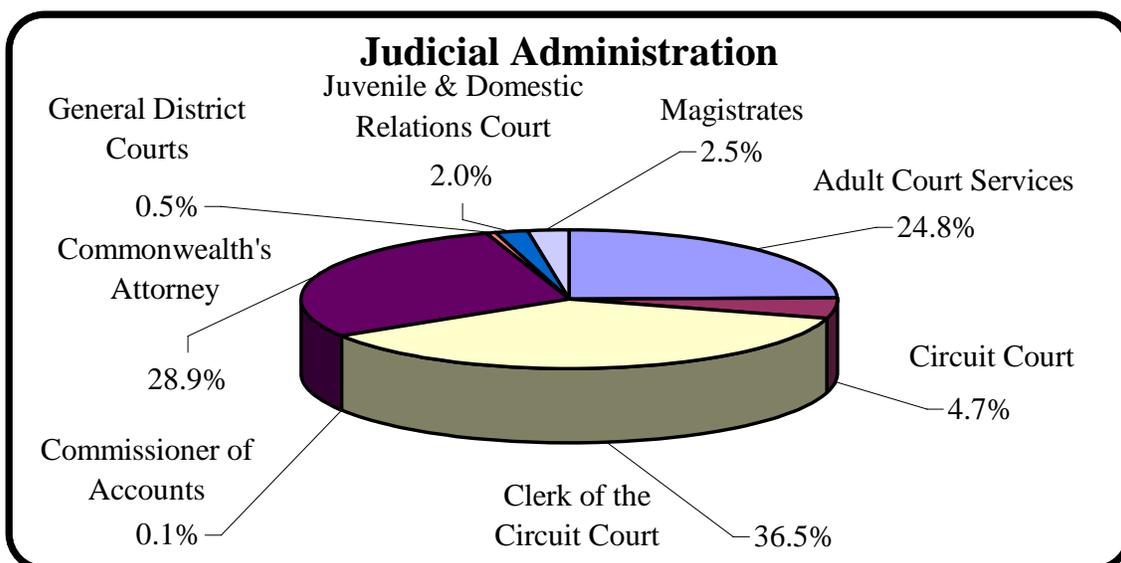


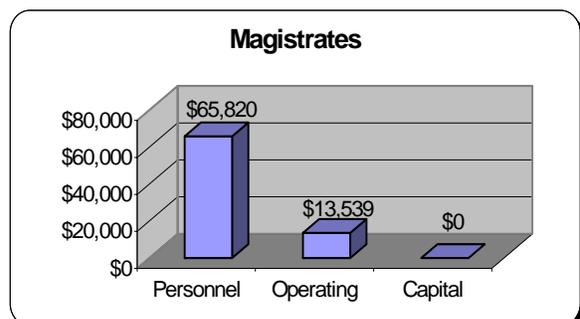
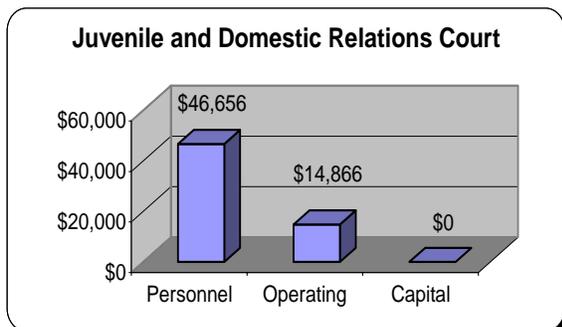
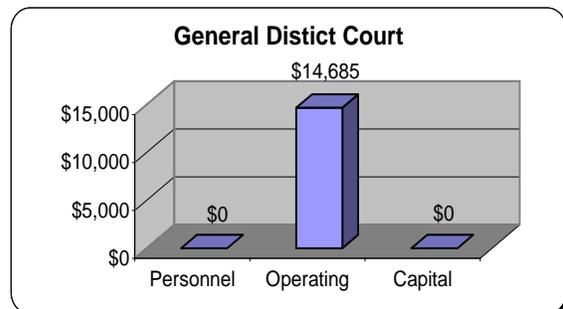
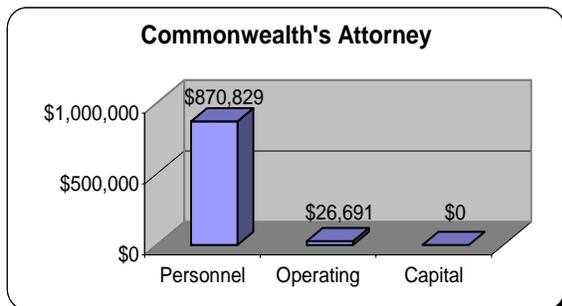
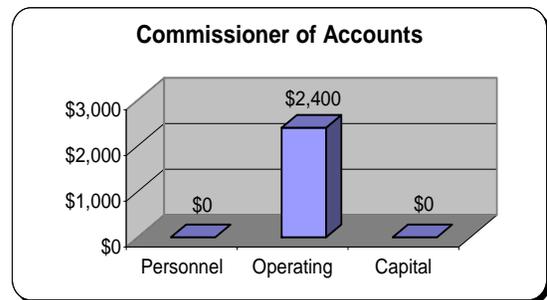
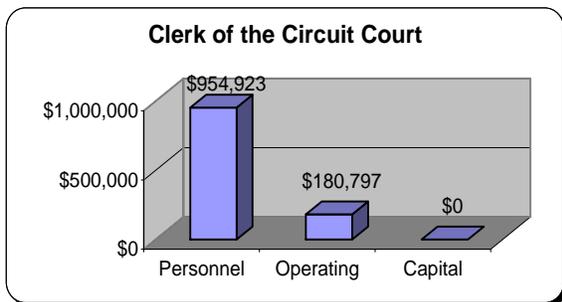
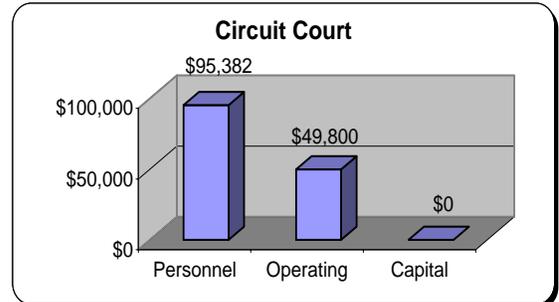
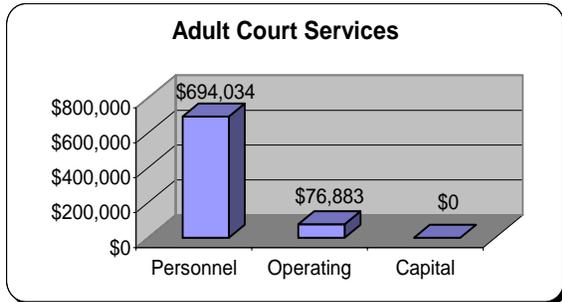
## JUDICIAL ADMINISTRATION

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Adult Court Services	\$770,917
Circuit Court	\$145,182
Clerk of Circuit Court	\$1,135,720
Commissioner of Accounts	\$2,400
Commonwealth's Attorney	\$897,520
General District Court	\$14,685
Juvenile & Domestic Relations Court	\$61,522
Magistrates	<u>\$79,359</u>
	<u>\$3,107,305</u>



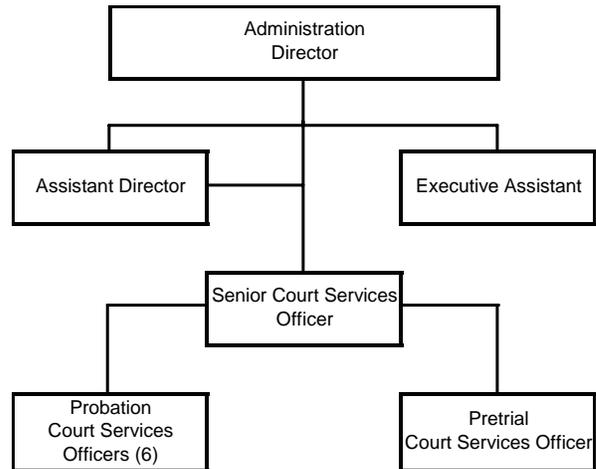
# JUDICIAL ADMINISTRATION EXPENDITURES



# ADULT COURT SERVICES

## MISSION/PURPOSE

The mission of the Office of Adult Court Services is to provide criminal justice services to the local courts and community resulting in enhanced public safety, reduced jail overcrowding, and increased accountability of criminal offenders. These services include but are not limited to, probation services, pretrial investigation and supervision services, litter control programs, criminal justice grant administration, staffing of the Fauquier/Rappahannock Community Criminal Justice Board, and collection and analysis of system data in order to assess the need for new programs and services and the effectiveness of current services.



## GOALS

- Provide court-ordered probation to offenders in lieu of detention at the local jail.
- Provide pretrial investigation services to the judiciary in order to ensure more informed bail making decisions
- Provide pretrial supervision and monitoring of awaiting trial defendants released to the custody of the department
- Place and monitor all court-ordered community service labor in Fauquier and Rappahannock Counties
- Collect court costs, fines and restitution to crime victims
- Reduce litter in the county by implementing a litter control program that utilizes court ordered community service workers
- Act as lead staff and planner to the Fauquier/Rappahannock Community Criminal Justice Board, its subcommittees and task forces and lead staff for the Public Safety Committee

## BUDGET

	FY 2005 Actual	FY 2006 Actual	FY 2007 Adopted	FY 2008 Requested	FY 2008 Adopted
Costs:					
Personnel	\$459,809	\$512,889	\$538,518	\$677,580	\$694,034
Operating	\$89,832	\$98,149	\$96,240	\$77,333	\$76,883
Capital	\$13,923	\$0	\$0	\$0	\$0
<b>Total</b>	<b>\$563,564</b>	<b>\$611,038</b>	<b>\$634,758</b>	<b>\$754,913</b>	<b>\$770,917</b>
Revenue:	\$376,497	\$404,991	\$394,636	\$467,815	\$477,084
<b>Net Local Revenue</b>	<b>\$187,067</b>	<b>\$206,047</b>	<b>\$240,122</b>	<b>\$287,098</b>	<b>\$293,833</b>
Full-time Staff	9	10	10	11	11
Part-time Staff	0	0	0	0	0
<b>Full-time Equivalents</b>	<b>9</b>	<b>10</b>	<b>10</b>	<b>11</b>	<b>11</b>

# ADULT COURT SERVICES

## PROGRAM 1: Probation/Court Services

### DESCRIPTION

The Probation/Court Services provides probationary supervision of court-referred convicted offenders in lieu of jail detention, provides court reports, testimony and investigations, places and monitors court-ordered community service labor, drug screens offenders, collects fines, costs and restitution to the victims of crime and refers offenders to the appropriate sanctions and remedial resources.

SERVICE LEVELS	FY 2005 <u>Actual</u>	FY 2006 <u>Actual</u>	FY 2007 <u>Adopted</u>	FY 2008 <u>Projected</u>
Referrals to Probation	438	547	475	650
Rate of Successful Closure	63%	64%	70%	70%
Community Service Hours	4,855	4,300	6,000	6,000
Average Daily Caseload	284	301	325	350
Number of Cases Closed	471	553	475	650

### QUANTIFIABLE MEASURE

#### MANAGEMENT OBJECTIVE:

Enhance probation services by increasing the successful closure rate of cases.

PERFORMANCE MEASURES	FY 2005 <u>Actual</u>	FY 2006 <u>Actual</u>	FY 2007 <u>Estimated</u>	FY 2008 <u>Goal</u>
Percentage of Successful Probation Closures	63%	64%	70%	70%
Number of Referrals to Probation	438	547	475	650
Community Service Hours Performed	4,855	4,300	6,000	6,000

## PROGRAM 2: Pretrial Services

### DESCRIPTION

This program provides pretrial investigation of detained defendants, provides reports and recommendations to courts at arraignment, provides supervision to pretrial defendants, monitors conditions of bail and reports violations, applies for arrest warrants/capiases and conducts indigence verification for court-appointed counsel.

SERVICE LEVELS	FY 2005 <u>Actual</u>	FY 2006 <u>Actual</u>	FY 2007 <u>Adopted</u>	FY 2008 <u>Projected</u>
Pretrial Investigations	332	309	350	350
Pretrial Placements	259	338	300	330
Average Daily Caseload	75	86	110	100
Rate of Successful Closure	76%	78%	80%	80%
Number of Indigence Verifications	275	300	325	325

## ADULT COURT SERVICES

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### QUANTIFIABLE MEASURE

#### MANAGEMENT OBJECTIVE:

Improve the level of service to the Courts and Commonwealth by increasing the amount of defendants placed on pretrial supervision and their respective successful closure rate.

PERFORMANCE MEASURES	FY 2005 <u>Actual</u>	FY 2006 <u>Actual</u>	FY 2007 <u>Estimated</u>	FY 2008 <u>Goal</u>
Number of Pretrial Placements	248	338	300	350
Number of Pretrial Investigations	332	309	350	325
Successful Placement Closure Rate	76%	78%	80%	80%

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### PROGRAM 3: Administration

#### DESCRIPTION

The Administration coordinates provision of various program/services to local courts and criminal justice system, supervises staff, prepares and administers grants ensuring compliance with state and federal guidelines, reviews the effective delivery of services, prepares state-mandated reports and oversees the departmental budget and financial expenditures. Systematic data is collected and analyzed to assess effective delivery of existing services and the need for new criminal justice services.

SERVICE LEVELS	FY 2005 <u>Actual</u>	FY 2006 <u>Actual</u>	FY 2007 <u>Adopted</u>	FY 2008 <u>Projected</u>
Hours Spent on Probation Services	650	650	650	650
Hours Spent on Pretrial Services	650	650	650	650
Hours Spent on Reports	216	216	216	216
Case Files Audited Quarterly	120	120	120	120
Grant Revenue Secured	\$384,011	\$410,306	\$394,636	\$410,000

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### QUANTIFIABLE MEASURE

#### MANAGEMENT OBJECTIVE:

Increase overall performance of Adult Court Services based on success rate of all persons (probation and pretrial) that are placed on supervision.

PERFORMANCE MEASURES	FY 2005 <u>Actual</u>	FY 2006 <u>Actual</u>	FY 2007 <u>Estimated</u>	FY 2008 <u>Goal</u>
Successful Placements	68%	69%	70%	73%

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## ADULT COURT SERVICES

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### PROGRAM 4: Litter Control

#### DESCRIPTION

The Litter Control Program provides a cost effective way to reduce the amount of trash on the County's roadways while utilizing the court ordered community service workers to collect litter.

SERVICE LEVELS	FY 2005	FY 2006	FY 2007	FY 2008
	<u>Actual</u>	<u>Actual</u>	<u>Adopted</u>	<u>Projected</u>
Amount of Debris Retrieved	N/A	N/A	N/A	2 Tons
Number of Community Service Workers Used	N/A	N/A	N/A	100

#### QUANTIFIABLE MEASURE

#### MANAGEMENT OBJECTIVE:

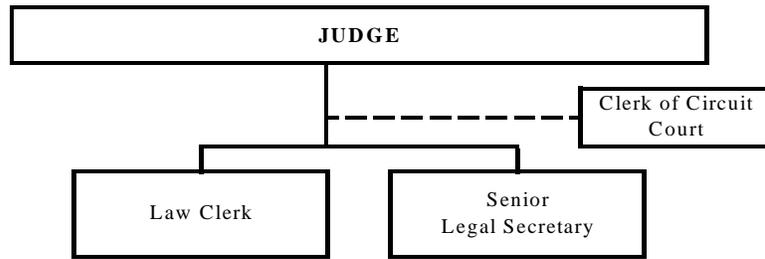
Reduce roadside litter in the County by increasing community service hours assigned and completed.

PERFORMANCE MEASURES	FY 2005	FY 2006	FY 2007	FY 2008
	<u>Actual</u>	<u>Actual</u>	<u>Estimated</u>	<u>Goal</u>
Tonnage of Litter Retrieved	N/A	N/A	N/A	2 Tons
Community Service Hours	4,855	4,300	6,000	6,000

# CIRCUIT COURT

## MISSION/PURPOSE

The Circuit Court is a court of record and the highest trial court with general jurisdiction. It is part of the Twentieth Judicial Circuit, which encompasses Fauquier, Loudoun and Rappahannock Counties. There are currently four Judges within the Circuit, one resident Fauquier County Judge and three resident Loudoun County Judges assisting part-time in Fauquier County. The Court conducts jury trials in criminal and civil cases. The Court conducts bench trials and hearings of various motions in criminal, civil, condemnation, domestic relations and other chancery or equity cases. It also serves as an appellate court from the General District Court and Juvenile and Domestic Relations District Court. The Court supervises Grand Jury proceedings within the County. In addition, the Judge of the Circuit Court reviews various petitions to insure compliance with the statute.



## GOALS

- The Court strives to see that justice in Fauquier County is administered in a fair, efficient and timely manner, according to law, to all litigants
- All court hearings are conducted openly, except as provided by statute. Processing the trial of cases is in accordance with the guidelines as set out by the Supreme Court of Virginia

## BUDGET

	FY 2005 Actual	FY 2006 Actual	FY 2007 Adopted	FY 2008 Requested	FY 2008 Adopted
<b>Costs:</b>					
Personnel	\$70,165	\$72,886	\$91,084	\$105,212	\$95,382
Operating	\$47,687	\$41,473	\$53,310	\$ 49,810	\$49,800
Capital	\$0	\$0	\$0	\$ 0	\$0
<b>Total</b>	<b>\$117,852</b>	<b>\$114,359</b>	<b>\$144,394</b>	<b>\$155,022</b>	<b>\$145,182</b>
<b>Revenue:</b>	\$28,140	\$35,500	\$35,500	\$35,500	\$35,500
<b>Net Local Revenue</b>	<b>\$89,712</b>	<b>\$78,859</b>	<b>\$108,894</b>	<b>\$119,522</b>	<b>\$109,682</b>
Full-time Staff	1	1	1	1	1
Part-time Staff	0	0	0	.67	0
<b>Full-time Equivalents</b>	<b>1</b>	<b>1</b>	<b>1</b>	<b>1.6</b>	<b>1</b>

## CIRCUIT COURT

<b>SERVICE LEVELS</b>	CY 2004	CY 2005	CY 2006	CY 2007
	<u>Actual</u>	<u>Actual</u>	<u>Adopted</u>	<u>Projected</u>
Law Cases	475	438	*	*
Chancery Cases	427	360	*	*
Civil Cases	*	*	800	900
Criminal Cases	983	905	1,000	1,100
Jury Days	50	52	35	40
Court Days	280	275	255	290
Settlement Conferences	118	105	100	100
Cases Reviewed for Neutral Case Evaluation (NCE)	106	91	85	90
Cases Referred to NCE	98	41	55	60
Cases Heard by NCE	19	12	35	40
Cases Settled by NCE	10	6	15	20

\*Effective 1/1/06, Chancery and Civil Cases will be combined into one Civil Division

### QUANTIFIABLE MEASURE

#### **MANAGEMENT OBJECTIVE:**

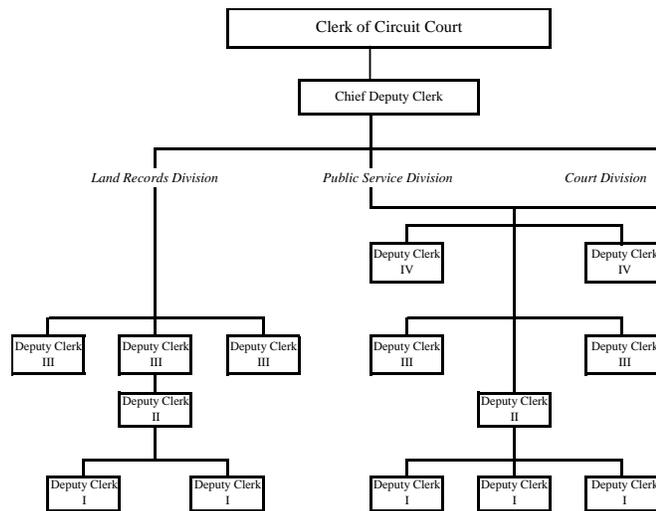
The Supreme Court of Virginia sets the operational objectives and reviews the effectiveness of all Circuit Courts.



# CLERK OF THE CIRCUIT COURT

## MISSION/PURPOSE

The Clerk's Office provides three major functions: registrar of land records, administrator of the court record and probate official. This office provides public and legal services requiring accurate and current permanent records for the County and Circuit Court.



## GOALS

- To continually review the operation of the Clerk's Office so as to operate in a more economic and efficient manner
- To review new technology systems, which are available and may become available in the future to insure up to date record keeping
- Maintain close contact with the many agencies, state and local, which the Clerk's Office works with in order to provide better services to these agencies and in order that they can serve our needs
- Improve calendar management procedures
- Record all deeds and wills, issue marriage licenses and file Trade Names
- Cross-train staff to enhance service and work production
- Prepare court orders for criminal cases; enter data for electronic transmission to Virginia State Police, Department of Motor Vehicles, and the Probation Office

## BUDGET

	FY 2005 Actual	FY 2006 Actual	FY 2007 Adopted	FY 2008 Requested	FY 2008 Adopted
Costs:					
Personnel	\$762,997	\$829,358	\$902,360	\$998,136	\$954,923
Operating	\$102,107	\$131,393	\$187,877	\$181,474	\$180,797
Capital	\$0	\$0	\$0	\$0	\$0
<b>Total</b>	<b>\$865,104</b>	<b>\$960,751</b>	<b>\$1,090,237</b>	<b>\$1,179,610</b>	<b>\$1,135,720</b>
Revenue:	\$3,618,406	\$3,889,520	\$3,903,000	\$3,412,700	\$2,956,058
<b>Net Local Revenue</b>	<b>(\$2,753,302)</b>	<b>(\$2,928,769)</b>	<b>(\$2,812,763)</b>	<b>(\$2,233,090)</b>	<b>(\$1,820,338)</b>
Full-time Staff	15	16	16	17	16
Part-time Staff	0	0	0	0	0
<b>Full-time Equivalents</b>	<b>15</b>	<b>16</b>	<b>16</b>	<b>17</b>	<b>16</b>

# CLERK OF THE CIRCUIT COURT

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## DESCRIPTION

The Clerk's Office is the custodian of the Court's records. The Clerk is responsible for the administrative functions of the Circuit Court, including jury management and scheduling of court cases. Also this office is the custodian of the County's land records. The Clerk records the deeds and other documents affecting real estate. The Clerk has authority to issue marriage licenses, to probate wills, to grant administrations of estates, and to appoint guardians for a minor's personal estate. In addition, a citizen may apply for a passport through the Clerk's Office, make application for a concealed handgun permit and apply to become a notary public. Election results and voting materials are returned and filed with the Clerk's Office.

SERVICE LEVELS	CY 2004	CY 2005	CY 2006	CY 2007
	<u>Actual</u>	<u>Actual</u>	<u>Adopted</u>	<u>Projected</u>
Deed Book Recording	23,334	23,807	24,000	26,000
Judgments	1,767	1,845	1,900	2,000
Criminal Cases	983	905	1,000	1,100
Concealed Weapon Permits	274	215	200	230
Passports	1,023	560	500	500
Notary Public	319	340	350	350

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## QUANTIFIABLE MEASURE

### MANAGEMENT OBJECTIVE:

Provide improved access to information on Clerk's Office procedures.

PERFORMANCE MEASURES	FY 2005	FY 2006	FY 2007	FY 2008
	<u>Actual</u>	<u>Actual</u>	<u>Estimated</u>	<u>Goal</u>
Updates to Web Page	N/A	12	15	20
Hits on Web Page	38,148	60,000	110,000	150,000

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### MANAGEMENT OBJECTIVE:

Improve citizen access to the Clerk's Official records.

PERFORMANCE MEASURES	CY 2005	CY 2006	CY 2007	CY 2008
	<u>Actual</u>	<u>Actual</u>	<u>Estimated</u>	<u>Goal</u>
New Cases Filed and Posted to Web Site	1,700	1,780	2,000	2,000
New Users of Remote Access to Land Records	4	16	69	200
Improve Beginning Year for Deed Records Indexes	N/A	1970	1970	1950

## CLERK OF THE CIRCUIT COURT

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<b>PERFORMANCE MEASURES</b>	CY 2005 <u>Actual</u>	CY 2006 <u>Actual</u>	CY 2007 <u>Estimated</u>	CY 2008 <u>Goal</u>
Starting Year for Deed Images Access	N/A	2001	1978	1970
Starting Year for Marriage Index	1991	1991	1970	1958
Starting Year for Judgment Index	1991	1991	1984	N/A

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**MANAGEMENT OBJECTIVE:**

Process citizen requests for copies in a timely manner.

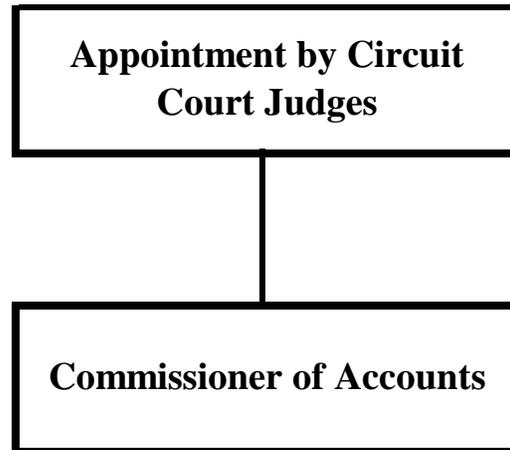
<b>PERFORMANCE MEASURES</b>	CY 2005 <u>Actual</u>	CY 2006 <u>Actual</u>	CY 2007 <u>Estimated</u>	CY 2008 <u>Goal</u>
In-Office Requests	24,000	25,000	29,000	30,000
Copies Made	140,000	150,000	150,000*	200,000

\*Number of in-office requests should remain steady as access to online records increase.

# COMMISSIONER OF ACCOUNTS

## MISSION/PURPOSE

The mission of the Office of the Commissioner of Accounts is to oversee the process of having administrators and executors of wills certified as courteously and as expeditiously as possible before being released for their qualifications. Level of funding was agreed on prior to 1990 to offset a portion of the Commissioner's rent.



## GOALS

- Monitor certification process
- Assist as necessary to facilitate the process

## BUDGET

	FY 2005 Actual	FY 2006 Actual	FY 2007 Adopted	FY 2008 Requested	FY 2008 Adopted
Costs:					
Personnel	\$0	\$0	\$0	\$0	\$0
Operating	\$2,400	\$2,400	\$2,400	\$2,400	\$2,400
Capital	\$0	\$0	\$0	\$0	\$0
<b>Total</b>	<b>\$2,400</b>	<b>\$2,400</b>	<b>\$2,400</b>	<b>\$2,400</b>	<b>\$2,400</b>
Revenue:	\$0	\$0	\$0	\$0	\$0
<b>Net Local Revenue</b>	<b>\$2,400</b>	<b>\$2,400</b>	<b>\$2,400</b>	<b>\$2,400</b>	<b>\$2,400</b>
Full-time Staff	0	0	0	0	0
Part-time Staff	0	0	0	0	0
<b>Full-time Equivalents</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

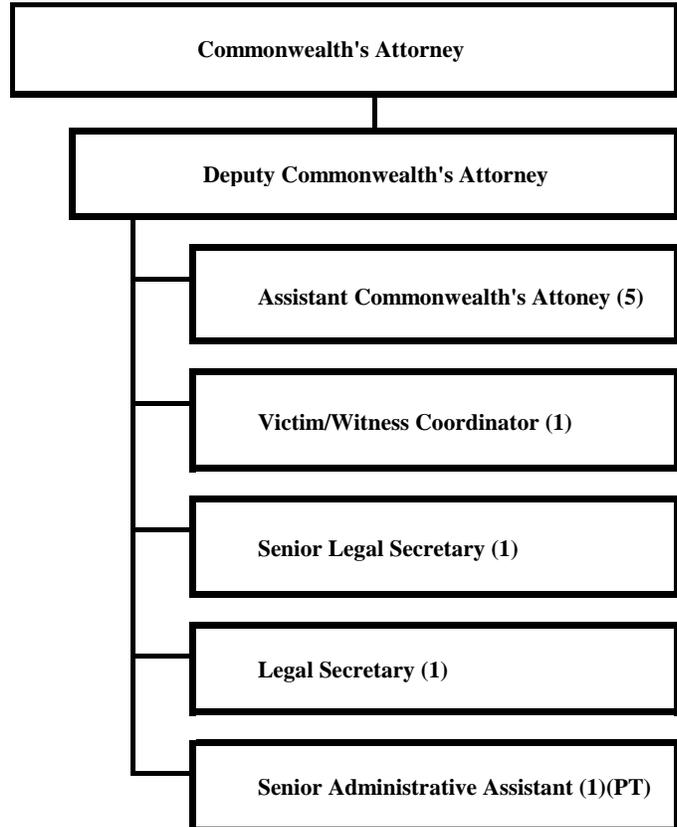
## SERVICE LEVELS and QUANTIFIABLE MANAGEMENT OBJECTIVE

None

# COMMONWEALTH'S ATTORNEY

## MISSION/PURPOSE

The Commonwealth's Attorney is a Constitutional Officer elected by the registered voters of the County during a general election held every four years. The mission of the Commonwealth's Attorney's office is to prosecute, on behalf of the Commonwealth and on behalf of the citizens of the County, all criminal and traffic cases which come before the County's three state courts to which either the Commonwealth or the County is a party and to perform such other related duties as are mandated by statute. Historically a part-time position, the position of Commonwealth's Attorney for Fauquier County became full-time in 1982.



## GOALS

- Provide effective and efficient prosecution of criminal cases on behalf of the citizens of Fauquier County in all criminal and traffic cases
- Work closely with all law enforcement and other agencies involved in the criminal justice system in the county
- Provide advice and assistance to members of state and local law enforcement agencies regarding specific criminal investigations
- To thoroughly, adequately and effectively prepare and present the cases it prosecutes

## BUDGET

	FY 2005 Actual	FY 2006 Actual	FY 2007 Adopted	FY 2008 Requested	FY 2008 Adopted
<b>Costs:</b>					
Personnel	\$694,704	\$746,494	\$776,963	\$902,900	\$870,829
Operating	\$26,283	\$18,218	\$32,615	\$28,975	\$26,691
Capital	\$0	\$0	\$0	\$2,000	\$0
<b>Total</b>	<b>\$720,987</b>	<b>\$764,712</b>	<b>\$809,578</b>	<b>\$933,875</b>	<b>\$897,520</b>
<b>Revenue:</b>	\$330,766	\$364,984	\$355,737	\$426,236	\$448,081
<b>Net Local Revenue</b>	<b>\$390,221</b>	<b>\$399,728</b>	<b>\$453,841</b>	<b>\$507,639</b>	<b>\$449,439</b>
Full-time Staff	9	9	9	10	10
Part-time Staff	1	1	1	1	1
<b>Full-time Equivalents</b>	<b>9.5</b>	<b>9.5</b>	<b>9.5</b>	<b>10.5</b>	<b>10.5</b>

# COMMONWEALTH'S ATTORNEY

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## SERVICE LEVELS

None

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## QUANTIFIABLE MEASURE

### MANAGEMENT OBJECTIVE:

Provide effective and efficient prosecution of all criminal and traffic cases instituted in the County's three state courts to which either the Commonwealth or the County is a party.

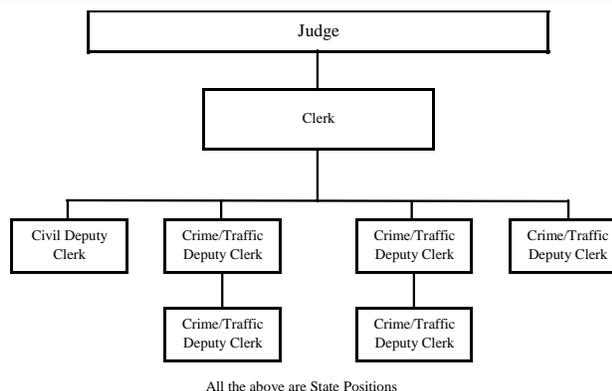
<b>PERFORMANCE MEASURES</b>	<b>CY 2005 <u>Actual</u></b>	<b>CY 2006 <u>Actual</u></b>	<b>CY 2007 <u>Estimated</u></b>	<b>CY 2008 <u>Goal</u></b>
Juvenile and Domestic Relations				
District Court Cases	1,250	1,155	1,244	1,250
General District Court Cases	21,990	24,414	24,800	25,000
Circuit Court Cases	983	905	1,081	1,100
Circuit Court Jury Trials	20	30	32	35
Circuit Court Jury Trial Days	37	37	34	38



# GENERAL DISTRICT COURT

## MISSION/PURPOSE

The mission of the Fauquier County General District Court is to preside over all legal proceedings and by assuring that the public is treated fairly and impartially in all of these proceedings before the court. There are three divisions that comprise the functions held in the court: civil, traffic and criminal.



## GOALS

- To provide professional, courteous, thorough consultation and analysis in a responsive and effective manner
- To help the public process their questions, tickets, and suits as conveniently as possible
- To provide adequate space, safety and professional help for the public

## BUDGET

	FY 2005 Actual	FY 2006 Actual	FY 2007 Adopted	FY 2008 Requested	FY 2008 Adopted
<b>Costs:</b>					
Personnel	\$0	\$0	\$0	\$0	\$0
Operating	<b>\$21,744</b>	<b>\$14,624</b>	<b>\$20,585</b>	<b>\$14,685</b>	\$14,685
Capital	\$0	\$0	\$0	\$0	\$0
<b>Total</b>	<b>\$21,744</b>	<b>\$14,624</b>	<b>\$20,585</b>	<b>\$14,685</b>	<b>\$14,685</b>
<b>Revenue:</b>	\$2,573	\$5,055	\$3,200	\$3,200	\$3,200
<b>Net Local Revenue</b>	<b>\$19,171</b>	<b>\$9,569</b>	<b>\$17,385</b>	<b>\$11,485</b>	<b>\$11,485</b>
Full-time Staff	0	0	0	0	0
Part-time Staff	0	0	0	0	0
<b>Full-time Equivalents</b>	0	0	0	0	0

Fauquier County provides a small amount of operational funding for this State function.

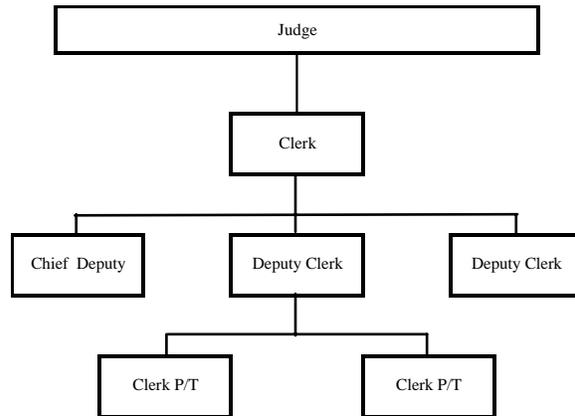
## SERVICE LEVELS and QUANTIFIABLE MEASURE

None

# JUVENILE AND DOMESTIC RELATIONS COURT

## MISSION/PURPOSE

The Fauquier County Juvenile and Domestic Relations District Court addresses the needs of at-risk juveniles, their families, troubled adults, and their immediate families. Especially for juveniles, we strive for holistic and permanent solutions, not just a temporary fix. Our intent is to give each young person a sense of direction, motivation and a feeling of self worth so that when the age of majority is reached, the youngster has settled down and is ready to enter the mainstream of American society. In working with these young adults, we find ourselves constantly struggling between the concepts of focusing on the youth and what is best for him or her versus the immediate concern of protecting society from dangerous juveniles.



On the adult side of the Court, domestic violence has become the key issue. Again, we are confronted with desires to focus on the perpetrator and thus prevent recidivism. At the same time, we must be vigilant in our efforts to protect the family from acts of violence.

## GOALS

- To save a large percentage of at-risk youth and assist their families to enable them to live up to their maximum potential
- To offer at-risk youth every available opportunity to succeed while also providing protection to our community

## BUDGET

	FY 2005 Actual	FY 2006 Actual	FY 2007 Adopted	FY 2008 Requested	FY 2008 Adopted
Costs:					
Personnel	\$39,474	\$43,322	\$43,423	\$46,379	\$46,656
Operating	\$19,204	\$12,172	\$19,207	\$17,407	\$14,866
Capital	\$0	\$0	\$0	\$0	\$0
<b>Total</b>	<b>\$58,678</b>	<b>\$55,494</b>	<b>\$62,630</b>	<b>\$63,786</b>	<b>\$61,522</b>
Revenue:	\$0	\$0	\$0	\$0	\$0
<b>Net Local Revenue</b>	<b>\$58,678</b>	<b>\$55,494</b>	<b>\$62,630</b>	<b>\$63,786</b>	<b>\$61,522</b>
Full-time Staff	1	1	1	1	1
Part-time Staff	0	0	0	0	0
<b>Full-time Equivalents</b>	<b>1</b>	<b>1</b>	<b>1</b>	<b>1</b>	<b>1</b>

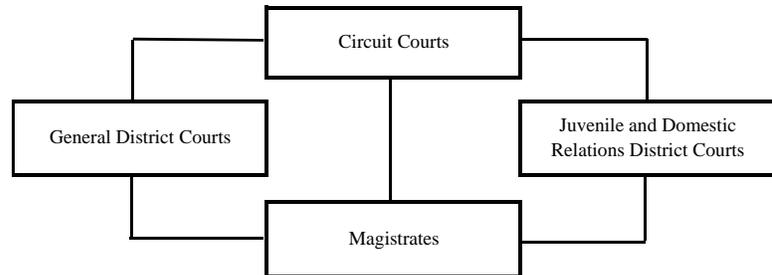
## MANAGEMENT OBJECTIVE:

The Supreme Court of Virginia sets the operational objectives and reviews the effectiveness of the Juvenile and Domestic Relations Court.

# MAGISTRATES

## MISSION/PURPOSE

The Magistrates are appointed and serve as the initial contact with the criminal justice system. Serving all law enforcement personnel (State, County and Town). Hearing initial testimony, they determine whether or not “probable cause” exists to issue a warrant for arrest. They issue search warrants subpoenas, arrest warrants, summonses and set bail. Magistrates also provide information on the judicial system processes and procedures. Magistrates have no power to take any action unless authority has been expressly conferred by statute.



## GOALS

- To continue to provide services as required by the Supreme Court of Virginia to serve the citizens of Fauquier County

## BUDGET

	FY 2005 Actual	FY 2006 Actual	FY 2007 Adopted	FY 2008 Requested	FY 2008 Adopted
Costs:					
Personnel	\$53,803	\$61,524	\$65,119	\$81,543	\$65,820
Operating	\$10,989	\$10,760	\$11,656	\$14,595	\$13,539
Capital	\$0	\$0	\$0	\$0	\$0
<b>Total</b>	<b>\$64,792</b>	<b>\$72,284</b>	<b>\$76,775</b>	<b>\$96,138</b>	<b>\$79,359</b>
Revenue:	\$0	\$0	\$0	\$0	\$0
<b>Net Local Revenue</b>	<b>\$64,792</b>	<b>\$72,284</b>	<b>\$76,775</b>	<b>\$96,138</b>	<b>\$79,359</b>
Full-time Staff	0	0	0	0	0
Part-time Staff	4	4	4	5	4
<b>Full-time Equivalent</b>	<b>2</b>	<b>2</b>	<b>2</b>	<b>2.5</b>	<b>2</b>

## DESCRIPTION

Most of the duties now performed by magistrates were once carried out by justices of the peace. However, the office of justice of the peace phased out in 1974, and the Virginia magistrate system was established as a part of a statewide court reorganization plan. While magistrates are not judges possessing trial jurisdiction they are an integral part of the judicial system and are judicial officers of the Commonwealth of Virginia. The principal function of the magistrate is to provide an independent, unbiased review of

# MAGISTRATES

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complaints brought to the office by police officers, sheriff deputies, and citizens. Magistrates are not police officers nor are they in any way connected with law enforcement. Instead, magistrates are issuing officers who serve as a buffer between law enforcement and society. Most magistrates are not lawyers; however, they are specially trained to perform such duties as issuing search warrants, subpoenas, arrest warrants, summonses, and setting bail. In addition, magistrates may assist the public by providing information on the judicial system processes and procedures.

## SERVICE LEVELS and QUANTIFIABLE MEASURE

None

The Magistrates are a State entity responsible to the State Court System.

