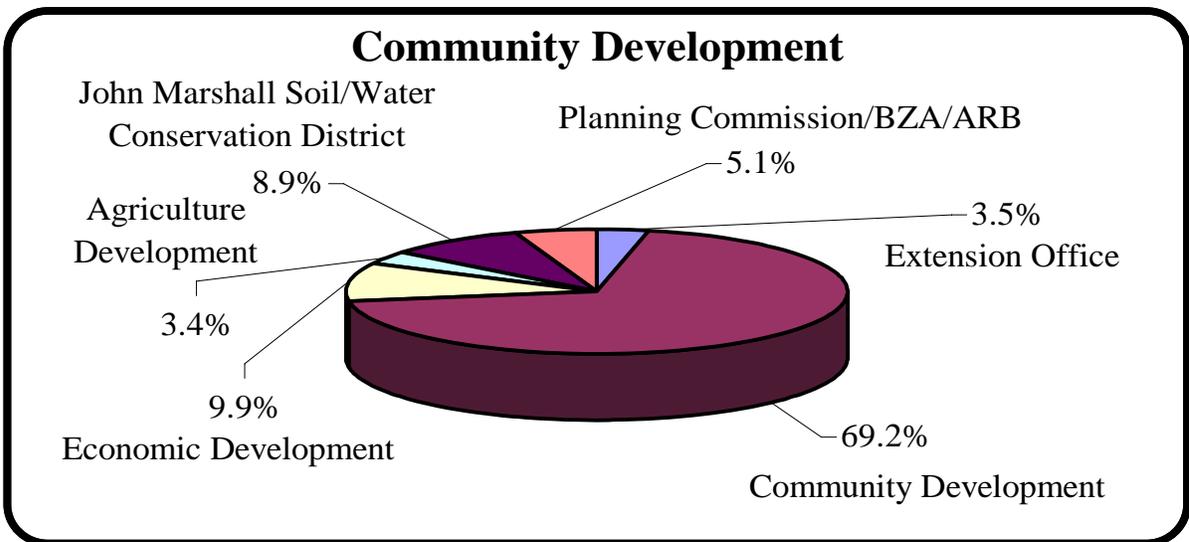


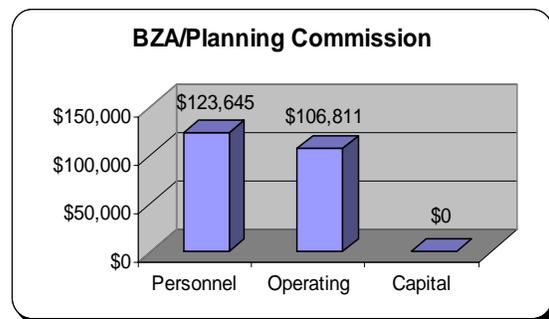
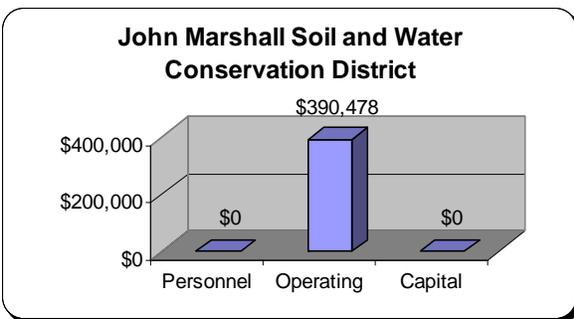
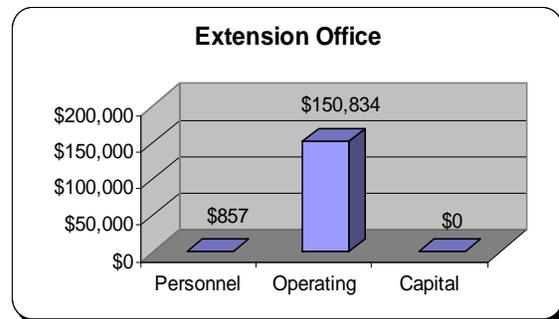
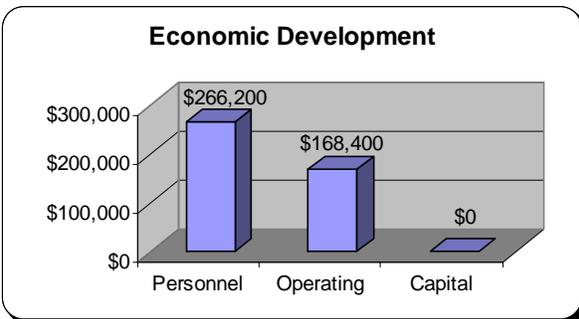
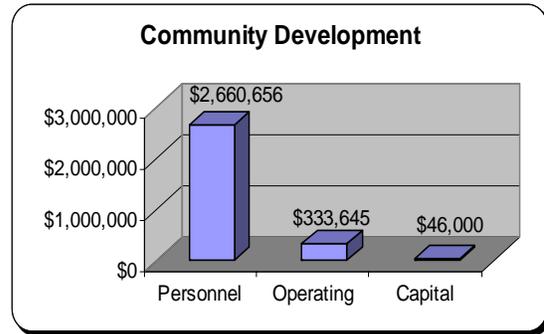
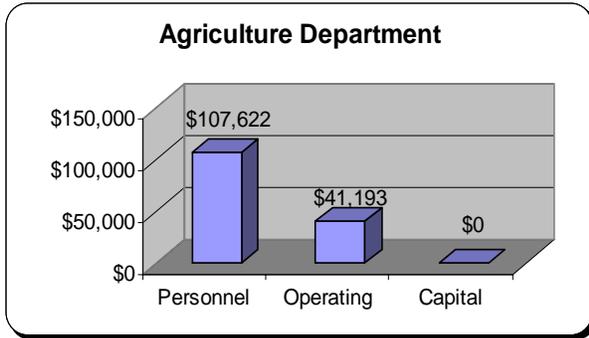
# COMMUNITY DEVELOPMENT

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Agriculture Development	\$148,815
Community Development	\$3,040,301
Economic Development	\$434,600
Extension Office	\$151,691
John Marshall Soil and Water Conservation District	\$390,478
Planning Commission/BZA	<u>\$230,456</u>
	<b>\$4,396,341</b>



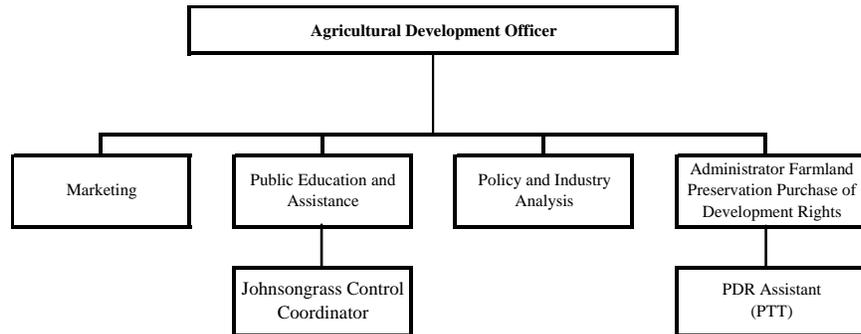
# COMMUNITY DEVELOPMENT EXPENDITURES



# AGRICULTURAL DEVELOPMENT OFFICE

## MISSION/PURPOSE

To promote the agricultural industry within Fauquier County, to increase the economic viability of farming and to advise the Fauquier County Board of Supervisors on matters affecting the agricultural economy and its development.



## GOALS

- Promote the marketing of agricultural products
- Educate citizens about the importance of agriculture to Fauquier County
- Assist the promotion, expansion and diversification of various agricultural sectors
- Encourage the continuation of existing and establishment of needed agricultural support services
- Support and promote planning and regulatory measures that protect agricultural areas and promote the agricultural economy
- Encourage and support the creation and expansion of agricultural districts
- Administer the Farmland Preservation Purchase of Development Rights Program

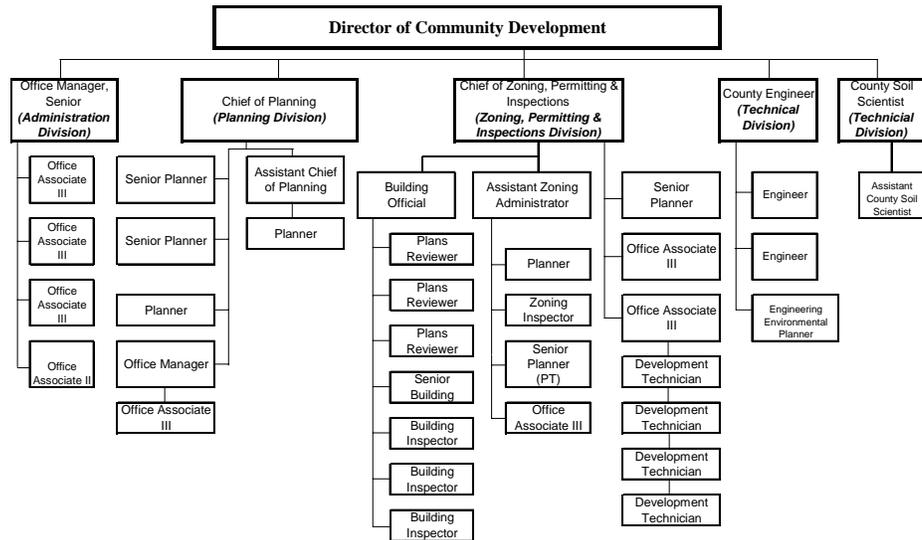
## BUDGET

	FY 2004 Actual	FY 2005 Actual	FY 2006 Adopted	FY 2007 Requested	FY 2007 Adopted
Costs:					
Personnel	\$86,577	\$93,906	\$101,445	\$107,622	\$107,622
Operating	\$40,021	\$35,899	\$33,563	\$51,093	\$41,193
Capital	\$0	\$0	\$0	\$0	\$0
<b>Total</b>	<b>\$126,598</b>	<b>\$129,805</b>	<b>\$135,008</b>	<b>\$158,715</b>	<b>\$148,815</b>
Revenue:	\$10,598	\$5,893	\$12,000	\$4,000	\$4,000
<b>Net Local Revenue</b>	<b>\$116,000</b>	<b>\$123,912</b>	<b>\$123,008</b>	<b>\$154,715</b>	<b>\$144,815</b>
Full-time Staff	1	1	1	1	1
Part-time Staff	0	0	0	0	0
<b>Full-time Equivalents</b>	<b>1</b>	<b>1</b>	<b>1</b>	<b>1</b>	<b>1</b>

# COMMUNITY DEVELOPMENT

## MISSION/PURPOSE

The Department of Community Development serves as staff to the Board of Supervisors, the Planning Commission, the Board of Zoning Appeals and the public, with respect to land use planning and development. Major responsibilities include planning, zoning, subdivision, building permitting, and Code and Ordinance enforcement. The Department consists of four functional divisions – Administrative, Planning, Technical and Zoning. The Technical component includes the County Engineer and County Soil Scientist.



## GOALS

- Provide quality service in a timely manner to Fauquier County departments, committees, organizations, public groups and citizens
- Maintain and train a quality, professional staff to perform all duties in a timely and professional manner
- Streamline, improve and make electronically more accessible the land development records and information base, and the application and permitting process more responsive and easier for the general public to understand
- Prepare revisions to and update the Zoning Ordinance and Subdivision Ordinance on a scheduled basis
- Prepare and update the Comprehensive Plan on a scheduled basis to assure it reflects Community and Board of Supervisors goals and aspirations for Fauquier County

# COMMUNITY DEVELOPMENT

## BUDGET

	FY 2004 Actual	FY 2005 Actual	FY 2006 Adopted	FY 2007 Requested	FY 2007 Adopted
Costs:					
Personnel	\$1,879,269	\$2,224,345	\$2,303,718	\$2,808,393	\$2,660,656
Operating	\$144,626	\$207,583	\$324,645	\$351,645	\$333,645
Capital	\$14,901	\$17,500	\$41,000	\$69,000	\$46,000
<b>Total</b>	<b>\$2,038,796</b>	<b>\$2,449,428</b>	<b>\$2,669,363</b>	<b>\$3,229,038</b>	<b>\$3,040,301</b>
Revenue:	\$1,575,305	\$2,188,937	\$2,093,494	\$2,337,314	\$2,350,000
<b>Net Local Revenue</b>	<b>\$463,491</b>	<b>\$260,491</b>	<b>\$575,869</b>	<b>\$891,724</b>	<b>\$690,301</b>
Full-time Staff	30	37	39	44	41
Part-time Staff	0	.67	.67	.67	.67
<b>Full-time Equivalents</b>	<b>30</b>	<b>37.67</b>	<b>39.67</b>	<b>44.67</b>	<b>41.67</b>

### PROGRAM 1: Administrative Division

#### DESCRIPTION

The administration element is responsible for the management and coordination of all activities in the Department of Community Development. These responsibilities include the direction and enforcement of programs and policies mandated by the Board of Supervisors (BOS), the Zoning Ordinance, the Comprehensive Plan, and by local and federal statutes. This Division also provides technical consultation and support to and for the Board of Supervisors, Board of Zoning Appeals, Planning Commission and appointed committees and boards.

<b>SERVICE LEVELS</b>	FY 2004 <u>Actual</u>	FY 2005 <u>Actual</u>	FY 2006 <u>Adopted</u>	FY 2007 <u>Projected</u>
Vacant positions processes	19	22	10	15
Web Page Updates	287	462	150	300
BOS Electronic Agenda Items	120	127	150	150
BOS Legal Ads	24	24	24	24
Letters of Notification for Public				
Hearings	850	3,580	1,000	1,500
Special Projects for Administration <sup>1</sup>	8	7	8	10
Walk-ins <sup>2</sup>	16,608	4,631	5,000	5,000
Phone Calls <sup>2</sup>	17,556	1,500	3,000	3,000

#### MANAGEMENT OBJECTIVE

Improve the commercial and residential plans review and approval process for building permit applications.

## COMMUNITY DEVELOPMENT

<b>PERFORMANCE MEASURES</b>	FY 2004 <u>Actual</u>	FY 2005 <u>Actual</u>	FY 2006 <u>Estimated</u>	FY 2007 <u>Goal</u>
Commercial plans approved (building permits)	N/A	N/A	30 days <sup>3</sup>	30 days <sup>3</sup>
Residential plans approved (building permits)	N/A	N/A	20 days <sup>3</sup>	20 days <sup>3</sup>

### MANAGEMENT OBJECTIVE

Expand Building Inspectors training and certification.

<b>PERFORMANCE MEASURES</b>	FY 2004 <u>Actual</u>	FY 2005 <u>Actual</u>	FY 2006 <u>Estimated</u>	FY 2007 <u>Goal</u>
Building Inspectors training	N/A	N/A	2 certifications Annually <sup>4</sup>	2 certifications annually <sup>4</sup>

### MANAGEMENT OBJECTIVE

Upgrade the site and construction plan review and approval process to limit resubmissions.

<b>PERFORMANCE MEASURES</b>	FY 2004 <u>Actual</u>	FY 2005 <u>Actual</u>	FY 2006 <u>Estimated</u>	FY 2007 <u>Goal</u>
Major site plan timeline approved Resubmissions	7	7	3 <sup>5</sup>	3 <sup>5</sup>
Construction plans approved Resubmissions	5	5	3 <sup>5</sup>	3 <sup>5</sup>

<sup>1</sup> Continued Special Projects for the Administration Division:

- a. Continuation of the single point submission process for permits, all land development applications, and receipt of fees. Currently at 70 Culpeper Street, will be relocated back to 40 Culpeper Street when renovations are complete;
- b. Consolidation of the Technical Division (Engineering and Soils Office) at 62 Culpeper Street;
- c. Supervision of the mandatory pre-application process for all site plans, subdivision, special exception and rezoning applications to ensure applicants, property owners, and their consultants are aware of the ESI Peer Review Program, all submission requirements of the initial and subsequent application categories through which their project must proceed (10 Hotel and 70 Culpeper Street locations);
- d. Execution of and programmatic improvements for the ESI Peer Review for the construction plan, final plat, preliminary subdivision and major site plan application process;
- e. Continued upgrading of the Land Development Database (CID) to include developer and public electronic access to application status and referral agency report comments; and
- f. Consolidation and organization of the Department's storage facilities.

<sup>2</sup>Phone call and walk-in customer totals have declined due to re-organization of offices into 3 locations. Calls and customers are now divided into separate locations.

<sup>3</sup> Average calendar day timeline change to reach approval, includes pre-submission review/acceptance; altered review and priority placed on subsequent resubmissions meeting code requirements.

<sup>4</sup>Hired building inspectors must proceed through the testing and be awarded the requisite state 1 and 2 family, building, plumbing, mechanical, and combination inspection certifications.

## COMMUNITY DEVELOPMENT

<sup>5</sup>Prior to the ESI Minimum Checklist Review Program, major site plans averaged 7 resubmissions until a project was requested to submit signature sets for project approval (210 days or more). Construction plans can take between 120 to almost a year for approval. The target is to reach 3, which results in a 90-day or more reduction. *Note: The County has no control over the quality of resubmitted plans, or amount of time the plans are held within any private design firm nor when they are resubmitted for County and referral agency reviews.*

### PROGRAM 2: Planning Division

#### DESCRIPTION

The Planning Division is responsible for the development, administration, and enforcement of the Comprehensive Plan, Subdivision Ordinance and the Uniform Street Name and Address System. Personnel process and review proposed rezonings, special exceptions, subdivisions and site plans, and Comprehensive Plan amendments. Both current planning and comprehensive planning functions are performed. This office provides demographics, technical assistance and information to the public and a number of Boards and Commissions.

<b>SERVICE LEVELS</b>	FY 2004 <u>Actual</u>	FY 2005 <u>Actual</u>	FY 2006 <u>Adopted</u>	FY 2007 <u>Projected</u>
Rezoning/Comp Plans	11	32	15	15
Special Exceptions	24	34	30	30
Preliminary/Final Subdivisions	14	29	20	20
Boundary Line Adjustments	103	84	100	75

### PROGRAM 3: Zoning, Permitting & Inspections

#### DESCRIPTION

This Division is organized into two distinct functional groups: the Zoning Office and the Permitting and Inspections Office.

The Zoning Office is responsible for promoting the public health safety and general welfare of the public through the administration and enforcement of the Zoning Ordinance and the land use provisions of the Virginia Code, and to implement the adopted Comprehensive Plan for the orderly and controlled development of the County.

The Permitting and Inspections Office is authorized under Virginia State Statute 36-104 in conjunction with Chapter 5 of the Fauquier County Code. This office is responsible for the administration and enforcement of the Uniform Statewide Building Code.

<b>SERVICE LEVELS</b>	FY 2004 <u>Actual</u>	FY 2005 <u>Actual</u>	FY 2006 <u>Adopted</u>	FY 2007 <u>Projected</u>
Zoning Permits Issued	2,189	2,462	2,680	2,800
Building Plans Reviewed	2,227	2,407	2700	2,725
Building Plans Issued	2,166	2,322	2,500	2,600
Building Inspections Performed	16,875	18,066	22,875	24,000
Special Projects <sup>1</sup>	8	12	12	12
Telephone Calls <sup>2</sup>	75,700	90,100	125,000	125,000

# COMMUNITY DEVELOPMENT

<sup>1</sup> **Includes special projects such as:**

- a. Improvement of Building Plans Review and Inspections Service, examples of special focus:
  - 1) Required annual certifications achievement for inspectors and plan reviewers;
  - 2) Improved service quality regarding commercial and residential plan application process (i.e., checklist review prior to submission, established review approval timelines, expedited review for subsequent submissions;
  - 3) Allowing third party inspections for chosen construction elements;
  - 4) Designated day for walk-in review/approval for decks and similar improvements;
  - 5) Improved daily inspections response and coverage;
  - 6) Automated tracking of plans, building permits and inspections styled and integrated with the CID program developed through D.I.T.;
- b. Automation of Building and Zoning Files, along with Proffer Tracking (in conjunction with D.I.T and the Finance Department);
- c. Conversion of Official Zoning Map to electronic version (in conjunction with the GIS Department);
- d. Improvement of the overall Agricultural and Forestal process (e.g., including, notice, tracking, mapping); and
- e. Development of Zoning Regulations for Traditional Development as recommended within the Comprehensive Plan.

<sup>2</sup> The total number of calls projected represents 18 incoming phone lines answered in Permitting and Inspections as well as in the Zoning Office. Projections as estimated to continue to rise equal to that in previous years.

## PROGRAM 4: Technical/Environmental Division

### DESCRIPTION

The Technical/Environmental Division includes the County Engineer and County Soil Scientist. The County Engineer reviews and makes recommendations on storm water management, Best Management Practices (BMP), and private road plans for final subdivision, preliminary and final site plans. Reviews for all special exceptions, preliminary plans, and rezonings are also performed. The County Soil Scientist office provides analysis and recommendations for all rezoning, subdivision, special exception, site plan, and other associated land development applications.

<b>SERVICE LEVELS</b>	FY 2004 <u>Actual</u>	FY 2005 <u>Actual</u>	FY 2006 <u>Adopted</u>	FY 2007 <u>Projected</u>
Land Disturbing Permits Issued	75	85	120	130
Best Management Practices (plan review)	85	109	120	125
Drainage Complaints/Inspections	80	80	100	135
Type I Soil Maps & Reports	23	34	36	35
Soil Technical Assistance	1,734	1,367	1,029	1,007
Bond Estimate Reviews <sup>1</sup>	63	36	110	50
Special Projects for Engineering <sup>2</sup>	6	14	8	10
Special Projects for Soil Scientist <sup>3</sup>	N/A	4	6	6

<sup>1</sup> Bond Estimate Reviews have become more complex and less numerous due to the size and scope of development projects. At present, the bond program maintains approximately 210 bonds with a combined value of \$55 million. Some bonds are on the order of \$4.5 million for individual developer projects.

<sup>2</sup>Continued Special Projects for the Engineering Office include:

# COMMUNITY DEVELOPMENT

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- a. Implementation and annual upgrade of the ESI Peer Review application checklists;
- b. Integrate pre-application meetings and the ESI Peer Review Program into office operations;
- c. Serve as Project Lead in the development of the Facilities Standards Manual;
- d. Update as required, the Land Disturbing/Developer/Subdivider Agreement forms;
- e. Development and implementation of a Board of Supervisors approved Facilities Standards Manual with assistance from the Engineering Community;
- f. Evaluation and addition of process improvements to the E&S Program, including continued monitoring of JMSWCD staffing needs to meet increased E&S inspections due to development projects countywide;
- g. Establish new and upgrade existing guidelines for perfecting bonds for non-performing contractors; and
- h. Initiate an educational forum for Contractors, Engineers and Developers through the ESI Program for distribution of information and the identification of needed permitting and process improvements.

<sup>3</sup>**Continued Special Projects for the County Soil Scientist Office include:**

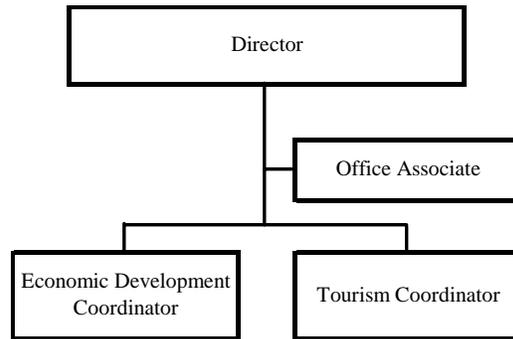
- a. Technical assistance for the Catlett/Calverton wastewater treatment facility to remove the historic and catastrophic failures of existing business residential drainfields within these communities;
- b. Initiate a program with the GIS Department for digitizing completed Type 1 Soil Maps;
- c. Obtain federal certification of the soil survey mapping for Fauquier County;
- d. Revise and update the Subdivision Ordinance portion of the Fauquier County Code's, Chapter 17;
- e. Implement the mandatory Operation and Maintenance program for alternative wastewater treatment systems;
- f. Provide continued staff support for the County Sports Complexes in their design and development; and
- g. Serve as technical advisor for the countywide Water Resources Management Program.



# ECONOMIC DEVELOPMENT

## MISSION/PURPOSE

To develop and recommend flexible programs to position Fauquier County for economic growth in tax revenue and employment in a manner consistent with the goal of preserving the natural and cultural heritage of Fauquier County.



## GOALS

- To provide a “one stop shop” for business assistance and program coordination for business development, business assistance and tourism program development
- To provide assistance to new and expanding businesses in securing the necessary plans, permits and regulations required by the County and Town of Warrenton
- To provide assistance to the Town of Warrenton in expanding tourism and business development
- To expand the use of statistical data for baseline economic growth measures
- To enhance the tourism/heritage/agriculture programs in the County and Town

## BUDGET

	FY 2004 Actual	FY 2005 Actual	FY 2006 Adopted	FY 2007 Requested	FY 2007 Adopted
Costs:					
Personnel	\$194,164	\$221,372	\$247,797	\$284,090	\$266,200
Operating	\$141,441	\$111,929	\$125,900	\$173,900	\$168,400
Capital	\$0	\$0	\$0	\$0	\$0
<b>Total</b>	<b>\$335,605</b>	<b>\$333,301</b>	<b>\$373,697</b>	<b>\$457,990</b>	<b>\$434,600</b>
Revenue:	\$0	\$0	\$0	\$0	\$0
<b>Net Local Revenue</b>	<b>\$335,605</b>	<b>\$333,301</b>	<b>\$373,697</b>	<b>\$457,990</b>	<b>\$434,600</b>
Full-time Staff	3	3	4	4	4
Part-time Staff	0	1	0	1	0
<b>Full-time Equivalents</b>	<b>3</b>	<b>3.64</b>	<b>4</b>	<b>4.53</b>	<b>4</b>

## ECONOMIC DEVELOPMENT

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<b>SERVICE LEVELS</b>	FY 2004 <u>Actual</u>	FY 2005 <u>Actual</u>	FY 2006 <u>Adopted</u>	FY 2007 <u>Projected</u>
Number of Existing Companies Assisted	120	164	213	277
New Businesses Showing Interest in moving to Fauquier County	59	69	83	100
Business Licenses Issued	2,335	2,569	2,762	3,066
Tourism Initiatives Established	N/A	4	6	9
Tourism Businesses Assisted	9	42	50	65
Marketing Response to Web Site	408	1,280	10,000	25,000

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### MANAGEMENT OBJECTIVE

Attract new businesses and assist local businesses to remain in Fauquier County.

<b>PERFORMANCE MEASUREMENTS</b>	FY 2004 <u>Actual</u>	FY 2005 <u>Actual</u>	FY 2006 <u>Estimated</u>	FY 2007 <u>Goal</u>
% increase in assisting existing businesses	82.5%	36.7%	30.0%	30.0%
% increase in business licenses	5.2%	10.0%	7.5%	11.0%
% increase in business taxes paid	.6%	8.9%	11.9%	20.0%

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### MANAGEMENT OBJECTIVE

Improve tourism in Fauquier County through encouraging new tourism business, advertising and the use of an internet web page.

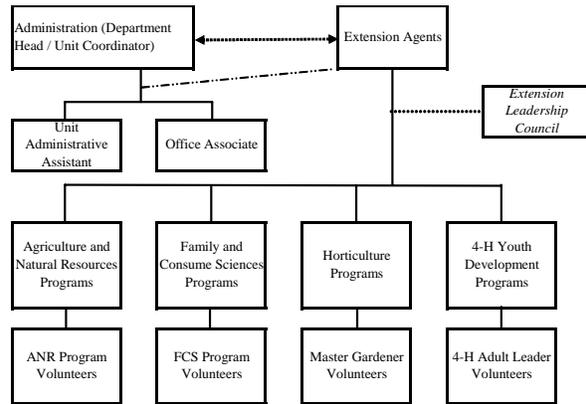
<b>PERFORMANCE MEASUREMENTS</b>	FY 2004 <u>Actual</u>	FY 2005 <u>Actual</u>	FY 2006 <u>Estimated</u>	FY 2007 <u>Goal</u>
% Change in tourism businesses assisted	28%	366%	19%	30%
% Change in web site visits	102%	214%	682%	150%

# EXTENSION OFFICE

## MISSION/PURPOSE

Virginia Cooperative Extension enables people of the Commonwealth to improve their lives through an educational process that uses scientific knowledge focused on issues and needs.

Building on the strength of our agriculture, natural resource, family and community heritage, we enable people to shape their futures through research based educational programs. Recognizing that knowledge is power, we serve people where they live and work. Audiences are involved in designing, implementing and evaluating needs-driven programs. We are a dynamic organization which stimulates positive personal and societal change leading to more productive lives, families, farms, and forests, as well as a better environment in urban and rural communities.



## GOALS

- To actively involve local citizens with determination and implementation of educational programs for local needs in the areas of agriculture, 4-H youth development, family and human development, environmental horticulture, family financial management, food safety and nutrition
- Provide citizens access to education and program resources of the land grant university
- Increase scope and quality of educational resources available

## BUDGET

	FY 2004 Actual	FY 2005 Actual	FY 2006 Adopted	FY 2007 Requested	FY 2007 Adopted
Costs:					
Personnel	\$12,936	\$6,337	\$857	\$857	\$857
Operating	\$117,558	\$107,831	\$142,060	\$150,834	\$150,834
Capital	\$0	\$0	\$0	\$0	\$0
<b>Total</b>	<b>\$130,494</b>	<b>\$114,168</b>	<b>\$142,917</b>	<b>\$151,691</b>	<b>\$151,691</b>
Revenue:	\$0	\$0	\$0	\$0	\$0
<b>Net Tax</b>	<b>\$130,494</b>	<b>\$146,659</b>	<b>\$142,917</b>	<b>\$151,691</b>	<b>\$151,691</b>
Full-time Staff	0	0	0	0	0
Part-time Staff	0	0	0	0	0
<b>Full-time Equivalents</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

## EXTENSION OFFICE

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<b>SERVICE LEVELS</b>	FY 2004	FY 2005	FY 2006	FY 2007
	<u>Actual</u>	<u>Actual</u>	<u>Adopted</u>	<u>Projected</u>
Services for Analysis	900	950	900	450
4-H Enrollment	901	1,200	1,300	1,300
Master Gardener Volunteers				
Trained	N/A	25	205	250
Newsletters Delivered	7,200	8,000	8,700	8,750

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### MANAGEMENT OBJECTIVE

Increase recruitment and training of citizen volunteers to assist with the delivery of Extension educational programs.

<b>PERFORMANCE MEASUREMENTS</b>	FY 2004	FY 2005	FY 2006	FY 2007
	<u>Actual</u>	<u>Actual</u>	<u>Estimated</u>	<u>Goal</u>
New Extension volunteers trained	80	150	150	150
Percentage increase	N/A	88%	0%	20%

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### MANAGEMENT OBJECTIVE

Increase overall hours of volunteer service in Extension programming.

<b>PERFORMANCE MEASUREMENTS</b>	FY 2004	FY 2005	FY 2006	FY 2007
	<u>Actual</u>	<u>Actual</u>	<u>Estimated</u>	<u>Goal</u>
Hours of service by Extension volunteers	11,000	12,000	13,000	12,000
Percentage of hours increased	22.2%	9.1%	8.3%	(8.3%)

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### MANAGEMENT OBJECTIVE

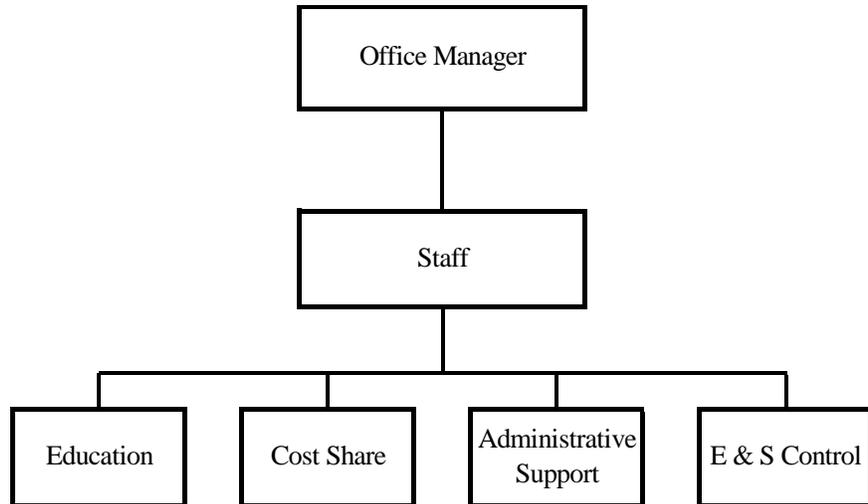
Increase the number of contacts with citizens by Extension Agent and Volunteer staff through a variety of educational programming methods, including workshops, newsletter, and individual assistance.

<b>PERFORMANCE MEASUREMENTS</b>	FY 2004	FY 2005	FY 2006	FY 2007
	<u>Actual</u>	<u>Actual</u>	<u>Estimated</u>	<u>Goal</u>
Citizens serviced through educational programs	13,000	13,000	14,000	24,000
Percentage increase in citizens served	0%	0%	7.7%	71.4%

# JOHN MARSHALL SOIL & WATER CONSERVATION DISTRICT

## MISSION/PURPOSE

The mission of the John Marshall Soil and Water Conservation District is to provide leadership, technical assistance information, and education to the citizens of Fauquier County in proper stewardship, agricultural methods, and water quality protection so as to ensure the wise use of the county's natural resources.



## GOALS

- Administer the Virginia Agricultural Best Management Practices (BMPs) Cost-Share Program
- Provide land users with technical assistance and funds to implement conservation practices
- Review Erosion and Sediment Control Plans, conduct site inspections and respond to complaints
- Provide educational programs about protecting our soil and water-related resources for schools, the public and civic organizations
- Improve water quality and wildlife enhancement

## BUDGET

	FY 2004 Actual	FY 2005 Actual	FY 2006 Adopted	FY 2007 Requested	FY 2007 Adopted
Costs:					
Personnel	\$0	\$0	\$0	\$0	\$0
Operating	\$303,978	\$322,429	\$358,046	\$498,525	\$390,478
Capital	\$0	\$0	\$0	\$0	\$0
<b>Total</b>	<b>\$303,978</b>	<b>\$322,429</b>	<b>\$358,046</b>	<b>\$498,525</b>	<b>\$390,478</b>
Revenue:	\$0	\$0	\$0	\$0	\$0
<b>Net Local Revenue</b>	<b>\$303,978</b>	<b>\$322,429</b>	<b>\$358,046</b>	<b>\$498,525</b>	<b>\$390,478</b>
Full-time Staff	0	0	0	0	0
Part-time Staff	0	0	0	0	0
<b>Full-time Equivalents</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

# PLANNING COMMISSION/ BOARD OF ZONING APPEALS

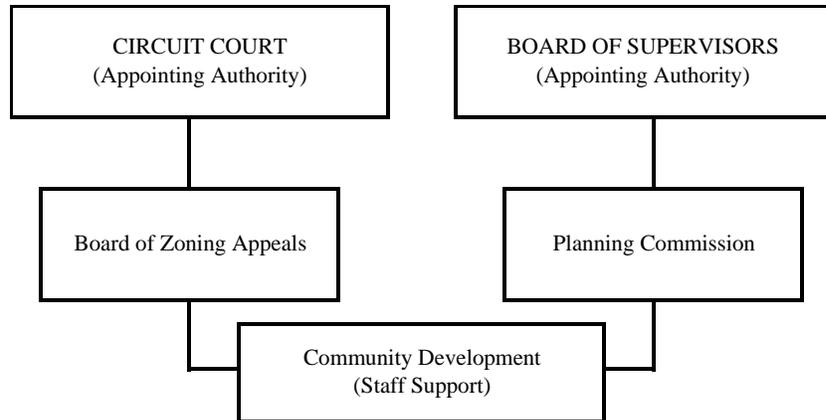
## MISSION/PURPOSE

The Code of Virginia requires the County to have a Planning Commission and a Board of Zoning Appeals (BZA).

The five-member Planning Commission meets at least monthly to review and act upon a variety of applications including preliminary and final subdivision plans and to review and make

recommendations to the Board of Supervisors regarding proposed text amendments to the Zoning Ordinance and Comprehensive Plan, as well as on other land development applications, including rezonings and special exceptions. Other major responsibilities include preparation and periodic review and revision of the County's Comprehensive Plan, Zoning Ordinance and subdivision regulations.

The seven-member Board of Zoning Appeals is a quasi-judicial body whose purpose is to hear and decide appeals from a decision of the Zoning Administrator and to conduct public hearings and act upon special permit and variance requests. The BZA also considers and acts on applications for interpretation of the Zoning Map where there is an uncertainty.



## GOALS

- To continue performing timely review of land development applications and making the best possible recommendations to the Board to promote orderly development and quality of life in County (Planning Commission)
- To carry out all mandated and assigned responsibilities in a timely manner

## BUDGET

	FY 2004 Actual	FY 2005 Actual	FY 2006 Adopted	FY 2007 Requested	FY 2007 Adopted
Costs:					
Personnel	\$93,825	\$101,407	\$119,123	\$123,645	\$123,645
Operating	\$35,698	\$40,435	\$44,891	\$106,811	\$106,811
Capital	\$0	\$0	\$0	\$0	\$0
<b>Total</b>	<b>\$129,523</b>	<b>\$141,842</b>	<b>\$164,014</b>	<b>\$230,456</b>	<b>\$230,456</b>
Revenue:	\$0	\$0	\$0	\$0	\$0
<b>Net Local Revenue</b>	<b>\$129,523</b>	<b>\$141,842</b>	<b>\$164,014</b>	<b>\$230,456</b>	<b>\$230,456</b>
Full-time Staff	0	0	0	0	0
Part-time Staff	0	0	0	0	0
<b>Full-time Equivalents</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>