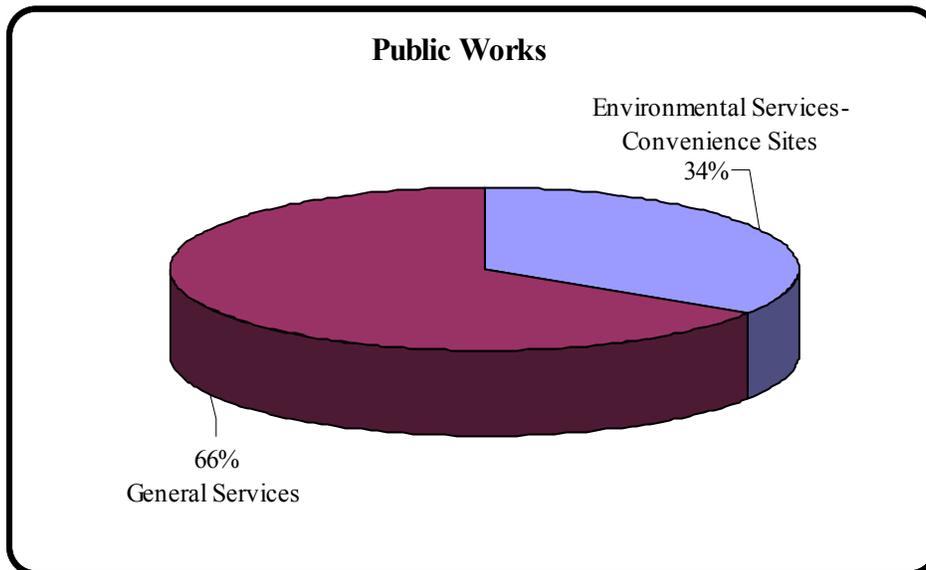


PUBLIC SAFETY

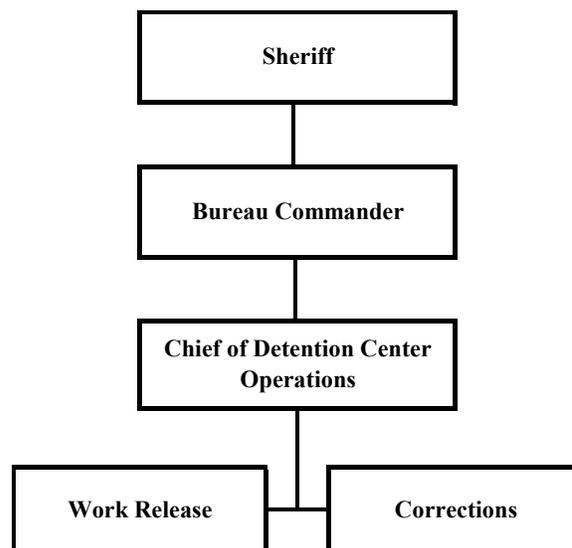
Detention Center	\$492,000
Detention Center-Regional Facility	\$539,200
Joint Communications – Emergency	
Radio System Administration	\$56,174
Juvenile Detention	\$225,041
Juvenile Probation	\$42,000
Sheriff	<u>\$6,892,580</u>
	\$8,246,995



DETENTION CENTER

MISSION/PURPOSE

The Fauquier County Detention Center is a separate component of the operational section of the Sheriff's Office. The primary mission is to provide a maximum secure and safe housing area for persons incarcerated as well as feed, clothe and provide medical services as needed in accordance with Department of Corrections guidelines and requirements.



GOALS

- To improve, enhance and provide the necessary housing, security and safety of persons incarcerated
- To enhance the partnership with the Winchester/Frederick/Clarke Regional Detention Center so the life span and safety of the Fauquier County Detention Center will improve
- To improve existing security measures for inmate religious services, recreation, rehabilitation, visitor contact and attorney consultations
- To implement video arraignments from the Detention Center to the court

SERVICE LEVELS

	FY 2000 <u>Actual</u>	FY 2001 <u>Actual</u>	FY 2002 <u>Adopted</u>	FY 2003 <u>Projected</u>
Prisoner Transports	5,321	5,511	5,700	6,000
Average Daily Inmate Count	128	137	135	150
Highest Daily Inmate Count	167	186	175	200

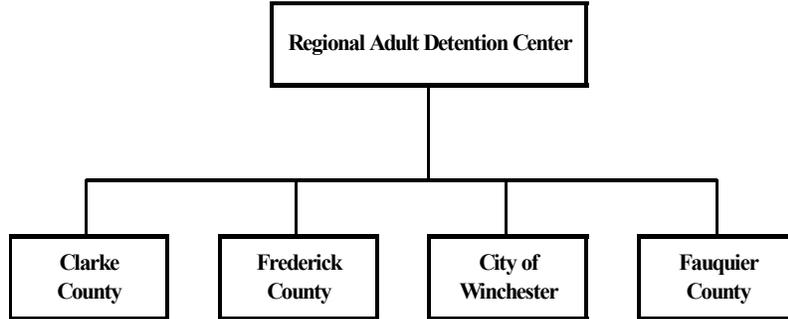
BUDGET

	FY 2000 Actual	FY 2001 Actual	FY 2002 Adopted	FY 2003 Requested	FY 2003 Adopted
Costs:					
Personnel	\$0	\$0	\$0	\$0	\$0
Operating	\$470,958	\$426,122	\$492,000	\$517,000	\$492,000
Capital	\$0	\$0	\$0	\$0	\$0
Total	\$470,958	\$426,122	\$492,000	\$517,000	\$492,000
Revenue:	\$327,550	\$334,933	\$329,500	\$360,000	\$360,000
Net Tax	\$143,408	\$91,189	\$162,500	\$157,000	\$132,000
Full-time Staff	0	0	0	0	0
Part-time Staff	0	0	0	0	0
Full-time Equivalents	0	0	0	0	0

DETENTION CENTER – REGIONAL FACILITY

MISSION/PURPOSE

To house local prisoners from Fauquier County in the Regional Facility located in Winchester, Virginia.



GOALS

- To provide secure, efficient and cost effective corrections programs for Fauquier County prisoners under pertinent State and Federal guidelines
- To increase the number of inmates incarcerated at the Winchester/Frederick/Clark Regional Detention Center to provide relief to the infrastructure of the Fauquier County Adult Detention Center

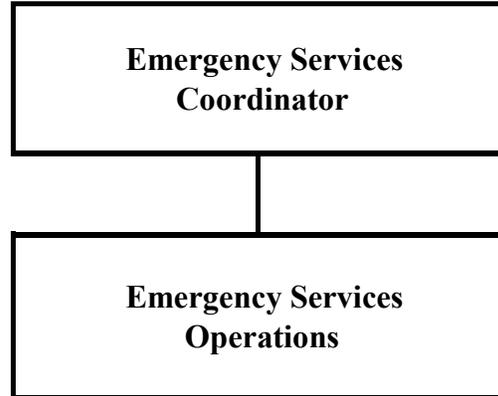
BUDGET

	FY 2000 Actual	FY 2001 Actual	FY 2002 Adopted	FY 2003 Requested	FY 2003 Adopted
Costs:					
Personnel	\$0	\$0	\$0	\$0	\$0
Operating	\$347,156	\$375,134	470,182	\$480,394	\$539,200
Capital	\$0	\$0	\$0	\$0	\$0
Total	\$347,156	\$375,134	\$470,182	\$480,394	\$539,200
Revenue:	\$0	\$0	\$0	\$0	\$0
Net Tax	\$347,156	\$375,134	\$470,182	\$480,394	\$539,200
Full-time Staff	0	0	0	0	0
Part-time Staff	0	0	0	0	0
Full-time Equivalents	0	0	0	0	0

EMERGENCY SERVICES - ADMINISTRATION

MISSION/PURPOSE

In cooperation with the Citizens, the Fauquier Fire and Rescue Association, the Fauquier County Sheriff, and the Warrenton Town Police Department and pursuant to Title 44 of the Code of Virginia 1950 as amended, the Office of Emergency Services is dedicated to the provision of quality public safety services and to the following priorities: Life Safety-the group of activities that ensure the threat of injury to emergency and civilian personnel is reduced to an absolute minimum. Incident Stabilization-the group of activities required to stop additional damage or danger. Emergencies are stabilized when they are no longer expanding. Property Conservation-the group of activities necessary to reduce the loss to property and the environment as well as to minimize the long term impact on the health and welfare of the community.



GOALS

- Develop and coordinate its programs with all other local agencies having as an agency mission primary response to emergencies
- Provide administration and support deemed appropriate in accordance with its mission and in cooperation with the Fauquier County Fire and Rescue Association under the terms specified in the contract with the Association and its member companies
- Provide planning, prevention, response, mitigation, and recovery services to all citizens of Fauquier County in cooperation with all federal, state and local agencies who have primary and secondary and alternate roles in the provision of emergency services

BUDGET

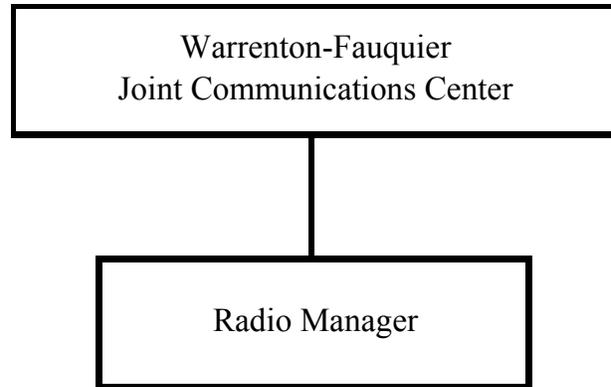
	FY 2000 Actual	FY 2001 Actual	FY 2002 Adopted	FY 2003 Requested	FY 2003 Adopted *
Costs:					
Personnel	\$55,604	\$70,092	\$69,020	\$73,247	\$0
Operating	\$133	\$2,700	\$1,948	\$1,948	\$0
Capital	\$	\$	\$	\$	\$0
Total	\$55,737	\$72,792	\$70,968	\$75,195	\$0
Revenue:	\$0	\$0	\$	\$0	\$0
Net Tax	\$55,737	\$72,792	\$70,968	\$75,195	\$0
Full-time Staff	1	1	1	1	0
Part-time Staff	0	0	0	0	0
Full-time Equivalent	1	1	1	1	0

*All the costs and staff associated with Emergency Services – Administration have been moved to the Fire and Rescue Fund.

JOINT COMMUNICATIONS – EMERGENCY RADIO SYSTEM ADMINISTRATION

MISSION/PURPOSE

This position performs the management of the radio system for the Warrenton-Fauquier Joint Communications Center (WFJCC) whose mission is to serve the citizens of Fauquier County and their Public Safety organizations through the efficient and effective operation of an Enhanced 911 and Public Safety Radio System by providing a timely and quality emergency response capability to those we serve.



GOALS

- Coordinate the activities necessary to provide the citizens of Fauquier County with the best available Enhanced 911 service
- Support the communication needs of the Sheriff, Fire and Rescue, and Emergency Services personnel
- Assists in the process of implementing the 800 MHz radio system to improve public safety communication

BUDGET

	FY 2000 Actual	FY 2001 Actual	FY 2002 Adopted	FY 2003 Requested	FY 2003* Adopted
Costs:					
Personnel	\$55,242	\$63,561	\$63,419	\$123,484	\$56,174
Operating	\$8,383	\$8,058	\$14,240	\$14,240	\$0
Capital	\$0	\$0	\$0	\$0	\$0
Total	\$63,625	\$71,619	\$77,659	\$137,724	\$56,174
Revenue:	\$10,551	\$10,501	\$15,906	\$16,310	\$10,910
Net Tax	\$53,074	\$61,118	\$61,753	\$121,414	\$45,264
Full-time Staff	1	1	1	2	1
Part-time Staff	0	0	0	0	0
Full-time Equivalents	1	1	1	2	1

*The Director position and related costs have been moved to the Warrenton-Fauquier Joint Communications Fund.

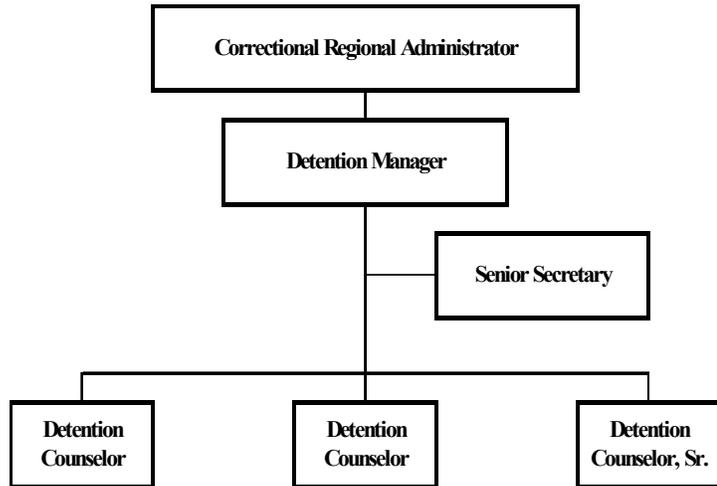
JUVENILE DETENTION

MISSION/PURPOSE

The mission of the Department of Juvenile Justice is to assure the protection of the citizens of the Commonwealth through the development of policies, programs, and institutions to assist the Courts in holding juveniles accountable for their actions and by affording them opportunities for reform.

More specifically, the 20th District Service Unit's mission is to serve the needs of Fauquier County Juvenile and Domestic Relations Court and, if so ordered, the

Fauquier County General District and Circuit Courts, while working with collateral agencies in the prevention and treatment of juvenile delinquency by holding juveniles accountable for their actions and affording them opportunities for reform.



GOALS

- Provide more complete and balanced services to the Courts and those youth and families requiring our services through interagency collaboration
- Provide protection to our community from those youths who are dangerous to others

BUDGET

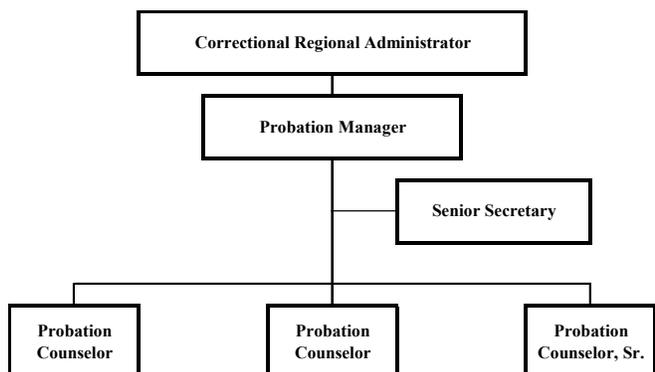
	FY 2000 Actual	FY 2001 Actual	FY 2002 Adopted	FY 2003 Requested	FY 2003 Adopted
Costs:					
VJCCCA*	\$83,591	\$109,180	\$104,709	\$104,709	\$94,529
Contractual	\$105,047	\$164,684	\$105,600	\$105,600	\$115,856
Detention Services					
County MOE for VJCCCA	\$14,656	\$14,656	\$14,656	\$14,656	\$14,656
Total	\$203,294	\$288,520	\$224,965	\$224,965	\$225,041
Revenue:	\$104,709	\$104,709	\$104,709	\$104,709	\$67,011
Net Tax	\$98,585	\$183,811	\$120,256	\$120,256	\$158,030
Full-time Staff	0	0	0	0	0
Part-time Staff	0	0	0	0	0
Full-time Equivalents	0	0	0	0	0

*Virginia Juvenile Community Crime Control Act Plan

JUVENILE PROBATION

MISSION/PURPOSE

The mission of the Department of Juvenile Justice is to assure the protection of the citizens of the Commonwealth through the development of policies, programs, and institutions to assist the Courts in holding juveniles accountable for their actions and by affording them opportunities for reform.



GOALS

- To provide protection to our community from those youths who are dangerous to others; and through interagency collaboration
- To provide complete and balanced services to the Courts and those youth and families requiring our services

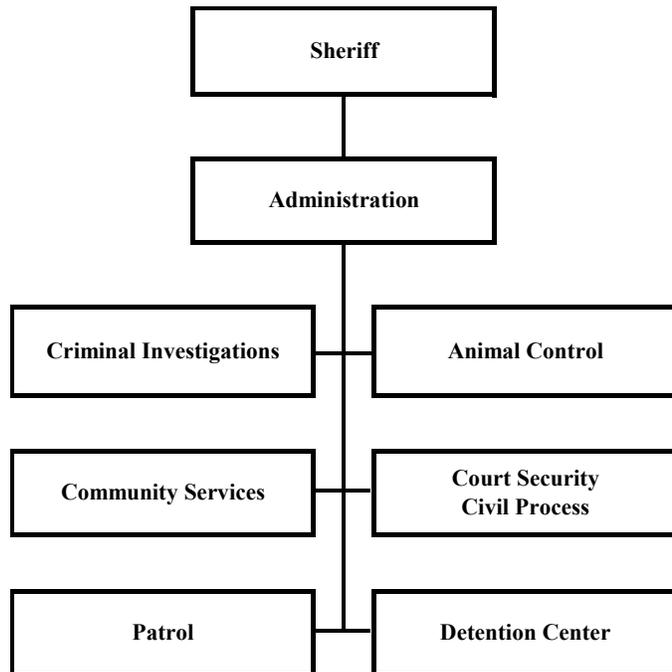
BUDGET

	FY 2000 Actual	FY 2001 Actual	FY 2002 Adopted	FY 2003 Requested	FY 2003 Adopted
Costs:					
Personnel	\$19,167	\$17,768	\$20,452	\$22,104	\$22,104
Operating	\$ 5,355	\$ 4,863	\$8,260	\$ 8,260	\$19,896
Capital	\$0	\$1,3420	\$0	\$0	\$0
Total	\$ 24,522	\$23,973	\$28,712	\$30,364	\$42,000
Revenue:	\$0	\$6,436	\$6,535	\$8,039	\$8,039
Net Tax	\$24,522	\$17,537	\$22,177	\$22,325	\$33,961
Full-time Staff	0	0	0	0	0
Part-time Staff	1	1	1	1	1
Full-time Equivalents	.53	.53	.53	.53	.53

SHERIFF'S OFFICE

MISSION/PURPOSE

The Fauquier County Sheriff's Office shall provide professional public safety services in conformance to Article VII, Section 4 of the Constitution of Virginia, Virginia General Assembly State Statutes and the prescribed ordinances of Fauquier County as defined by its governing body.



GOALS

- To improve, enhance and provide proactive public safety services to the residents of the County of Fauquier
- To provide quality public safety, court security, civil process, correctional control and rehabilitation through updated methodologies and personnel allocations as recognized for need or change
- To execute these goals and responsibilities through sound management practices and fiscal allotments within the respective funding process

BUDGET

	FY 2000 Actual	FY 2001 Actual	FY 2002 Adopted	FY 2003 Requested	FY 2003 Adopted
Costs:					
Personnel	\$4,924,715	\$5,033,150	\$5,214,407	\$5,847,821	\$5,745,891
Operating	\$864,587	\$926,350	\$932,525	\$950,210	\$972,439
Capital	\$226,799	\$60,839	\$30,000	\$631,765	\$174,250
Total	\$6,016,101	\$6,020,339	\$6,176,932	\$7,429,796	\$6,892,580
Revenue:	\$3,145,883	\$3,332,785	\$3,354,660	\$3,369,227	\$3,369,227
Net Tax	\$2,870,218	\$2,687,554	\$2,822,272	\$4,060,569	\$3,523,353
Full-time Staff	103	103	103	112	112
Part-time Staff	2	2	2	3	2
Full-time Equivalent	104.25	104.25	104.25	113.86	113.33

SHERIFF'S OFFICE

PROGRAMS: Sheriff's Office

DESCRIPTION

- Administration - Is responsible for establishing policy and working with the County Board of Supervisors and other agencies to ensure that the resources necessary to accomplish the agency's responsibilities are provided. Directs supervises and coordinates all divisions.
- Community Services - Provide Drug Education programs (DARE) for grades K through 12 in the Fauquier County school system. Coordinates/trains in Community Services Programs (Neighborhood Watch, McGruff, Safe Houses, etc.) and supervises youth programs.
- Civil Process/Court Security - Processes and serves all legal documents requiring Sheriff's service. Locates and apprehends fugitives in accordance with extradition process. Provides Bailiffs to the court system, operates metal detection security for courthouse/courtroom security. Responsible for movement and confinement of prisoners under their control.
- Detention Center - Provides institutional control and custody over prisoners, work release and trustee inmates. Classifies inmates by case history and orientation for admittance into correctional system. Administers medical needs to include doctors visits and dispenses medications as needed. Provides video arraignment hearings as mandated by the Courts and Adult Court Services.
- Animal Control – Responsible for pro-active patrol and reactive enforcement to complainants or observations of stray domestic animals within the County. Investigation and follow up on all animal bite incidents, animal abuse and reported incidents of animal theft. Provides on occasion, humane relief of suffering for injured animals and/or transportation to emergency veterinarian facilities. Handle some Game Warden calls concerning injury or death to wildlife.
- Criminal Investigations - Provides in depth investigations of all major crimes utilizing state-of-art techniques and procedures to make a maximum effort to solve (clear) reported crimes. Focuses on specialized crime areas such as drug trafficking, organized crime and intelligence activities. Investigates Internet pornography and child abuse cases.
- Patrol Operations - Provides twenty-four hour pro-active patrol of Fauquier County as well as reactive responses to calls for service. Responsible for traffic control, selective enforcement, preservation of crime scenes and canine activities. Assists other divisions as needed within Sheriff's Office. Enforces all State and County ordinances for the betterment of Public Safety.

SHERIFF'S OFFICE

- Administrative Services - Supervises and coordinates all civilian support personnel. Responsible for the agencies budget, procurement, payroll, Federal and State grants, accounts receivable and payable and all financial related matters.

- Technical Support - Performs specialized investigations pertaining to internal policies. Responsible for preservation of all evidence and property. Maintains security of civil seizures and sheriff's sales. Provides training for all personnel as mandated by the Department of Criminal Justice Services. Provides technical support for all ADP related equipment.

- Operations Support Bureau - Supervises Patrol and Criminal Investigations activities, maintains security of criminal and internal investigations

SERVICE LEVELS	FY 2000	FY 2001	FY 2002	FY 2003
	<u>Actual</u>	<u>Actual</u>	<u>Adopted</u>	<u>Projected</u>
Traffic Summonses Issued	5,721	5,819	5,900	6,500
Misdemeanor Arrests	1,428	1,417	1,500	1,800
Felony Arrests	1,207	1,189	1,300	1,250
Civil Papers Served	26,419	26,511	26,700	28,000
Calls for Service	3,001	3,023	3,050	4,000
Transports – Animals	1,480	1,473	1,500	2,000

