

**FAUQUIER COUNTY
DEPARTMENT OF SOCIAL SERVICES
ADMINISTRATION 2015-16**

DSS ADVISORY BOARD

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**CSA COMMUNITY POLICY & MANAGEMENT
TEAM CHAIRPERSON**

Deputy County Administrator

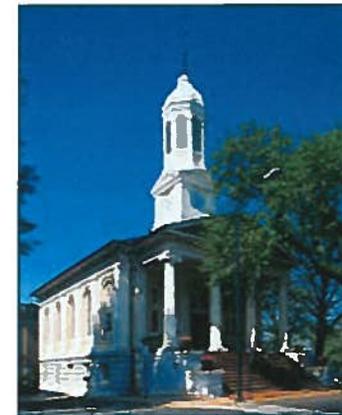
Katie Heritage



**FAUQUIER COUNTY
DEPARTMENT OF SOCIAL SERVICES**

ACCOMPLISHMENTS REPORT

FISCAL YEAR 2015-16



FAUQUIER COUNTY
Department of Social Services
320 Hospital Drive, Suite 11
Warrenton, VA 20186

www.fauquiercounty.gov
www.commonhelp.virginia.gov

State websites for additional information:

www.dss.virginia.gov www.csa.virginia.gov

Mission Statement

The mission of the Department of Social Services is people helping people overcome adversity to secure strong futures for themselves, their families and communities. The purpose is to assist families in maintaining or achieving self-sufficiency, protect vulnerable adults and children from abuse and neglect, provide benefits to meet basic needs and cooperate with other organizations in promoting the general welfare of the citizens of Fauquier County.

CHILDREN'S SERVICES

ADOPTION

Provided adoption services to natural parents, children in need of adoption and to couples seeking adoption.

- **13** children adopted



FOSTER CARE AND PERMANENCY PLANNING SERVICES FOR CHILDREN

Provided temporary placement of a child outside the home.

- An average of **58** children received Foster Care services monthly
- **26** children entered foster care
- **19** children returned to the care of relatives or parents
- **10** children in Foster Care, ages 14-21, received independent living services
- **31** families received services in their homes to stabilize the family

PROTECTIVE AND PREVENTIVE SERVICES

Investigated reports of child abuse or neglect.

- **237** valid reports and referrals were received
- **207** family assessments were conducted
- **30** reports of child abuse and neglect were investigated
- **18 (60%)** confirmed investigations of child abuse and neglect
- An average of **22** families received services to prevent abuse or neglect each month

FOSTER CARE AND ADOPTIVE TRAINING AND APPROVALS

Provided opportunities for families to serve as agency resource (foster/adoptive) families.

- **13** new resource families were trained and approved

SERVICES TO ELDERLY AND INDIVIDUALS WITH DISABILITIES

ADULT SERVICES

Provided and purchased services for the elderly, individuals with disabilities, and their families to assure protection, maintain community based living, and access to healthcare.

- An average of **326** adults received services each month

ADULT PROTECTIVE SERVICES

Investigated reports of adult abuse, neglect and exploitation.

- **349** reports received and investigated
- **209 (60%)** of those were assessed as needing protective services
- **192 (92%)** adults received protective service

IN-HOME SERVICES

Provided in-home services to assist adults in self-care and prevent abuse, neglect or institutionalization.

- An average of **29** adults served each month
- **10** approved companion providers
- **\$81,211** total expenditures for the year



GUARDIANSHIP / ADULT ALTERNATIVE CARE SERVICES

Monitored reports by guardians of incapacitated adults who need a surrogate decision-maker. Provided placement assistance and case management.

- **67** guardianships monitored for the year
- A monthly average of **16** adults received Auxiliary Grant payments
- **\$110,659** Auxiliary Grant payments
- **3** clients in Adult Foster Care Homes
- **126** adults screened and assessed for Long Term Care under Medicaid

DOMESTIC VIOLENCE ADVOCACY PROGRAM

DOMESTIC VIOLENCE SERVICES

Helped victims of domestic violence improve their safety through emergency intervention and ongoing support services and advocacy.

- Provided advocacy assistance for **122** individuals

EMPLOYMENT SUPPORT

DAY CARE FOR CHILDREN

Subsidized quality day care for children.

- **\$721,507** total expenditures
- Provided funding for daycare for approximately **226** children (infant through school age)
- Provided child care services to an average of **126** children per month, with approximately **99.6%** in licensed or regulated child care settings



VIEW INDEPENDENCE SERVICES FOR PARENTS

Provided services to TANF recipients.

- **68** families received employment services
- **62** parents participated in work activities
- **45** parents found employment averaging **\$9.07/hour**

THE WORK PLACE

Fauquier County's Career Resource Center offers the community resources to perform job search activities. The Work Place partners with various community programs, such as Literacy Volunteers of Fauquier, to provide one-stop shopping for job and career needs.

- **2,551** Visits to the One Stop



BENEFIT PROGRAMS

- **9,437** Fauquier county residents received SNAP, Medicaid, or TANF benefits.

MEDICAID

Paid medical care for low-income children, elderly or disabled individuals.

- **\$47,136,242** total expenditures
- Average of **3,165** cases monthly
- Average of **5,511** individuals enrolled monthly
- **2,465** applications submitted for the year

SUPPLEMENTAL NUTRITION ASSISTANCE PROGRAM (SNAP)

Provided nutrition help for low-income families.

- Issued **\$4,779,078** in SNAP benefits
- Average of **1,470** households served monthly
- Average of **3,328** individuals enrolled monthly
- Received **1,302** applications for the year



TEMPORARY ASSISTANCE TO NEEDY FAMILIES (TANF)

Provided TANF financial assistance to families with children in need.

- **\$294,066** total expenditures
- Average of **70** families served each month
- **67** applications approve
- Processed **276** applications



GENERAL RELIEF (GR)

Provided financial assistance to individuals who are not eligible for TANF or SSI.

- **\$20,470** annual expenditures in General Relief
- Processed **123** applications for the year

ENERGY / CRISIS / COOLING ASSISTANCE

Provided heating subsidy for low income families and cooling help for health impaired individuals.

- **\$129,277** Fuel/Crisis expenditures
- Processed **471** Fuel/Crisis Assistance applications
- **\$22,889** Cooling expenditures
- Processed **222** Cooling Assistance applications
- **\$74,065** distributed from Dominion Virginia Energy Share Program

FRAUD / ERROR REFERRALS AND COLLECTIONS

- **4** Fraud/Error investigations conducted
- **0** Fraud/Intentional and **4** Error/Non-intentional program violations determined
- **\$1,376** in new overpayments established
- **\$19,369** collected

CHILDREN'S SERVICES ADMINISTRATION (CSA)

ASSESSMENTS

Family Assessment and Planning Team (FAPT) assessed the strengths and needs of individual youths and families to identify services to be provided.

- **228** children and families assessed and served

CASE MANAGEMENT

- **96** cases managed by the Department of Social Services
- **118** cases managed by Schools
- **6** cases managed by the Department of Juvenile Justice
- **8** cases managed by Rappahannock Rapidan Community Services

PURCHASE OF SERVICES

Purchased services in residential and community settings for high-risk youth and provided timely reimbursement for services delivered.

- Residential placement expenditures of **\$1,191,998**
- Purchased **\$2,659,317** education day placements and wrap services for students with disabilities
- **\$395,930** therapeutic foster care expenditures
- **\$275,031** family foster care payments
- **\$552,051** community based services expenditures



ALTERNATE FUNDING SOURCE

- **\$749,355** of potential CSA expenditures were funded by IV-E federal funding and administrated through the Department of Social Services

COMMUNITY PARTNERSHIPS

- **\$371,212** total funds distributed to regional housing grant funds to prevent or shorten homelessness
- **\$28,000** contributed to Healthy Families Fauquier
- **\$18,000** contributed to Aging Together
- **\$388,057** to Birmingham Green Assisted Living and Northern Virginia Healthcare Center



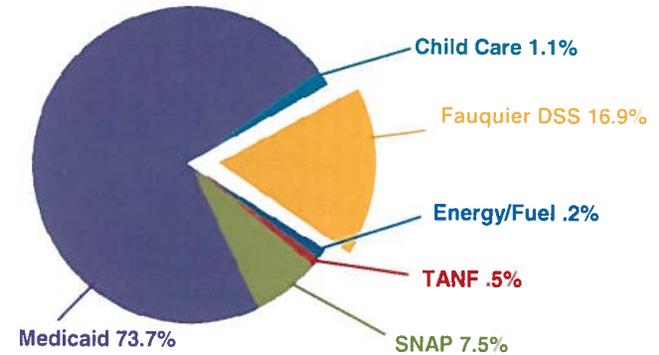
Photo sources:

Page 1 Fauquier County file photo; Pages 2, 7, 8 U.S. Census Bureau; Pages 3, 4, 5, 6, 9 National Cancer Institute.

PROGRAM EXPENDITURES 2015-2016

Non-Departmental Expenditures

Medicaid	\$47,136,242
SNAP	\$4,799,078
TANF	\$294,066
Energy/Fuel Assistance	\$152,166
Child Care	\$721,507



Fauquier DSS Expenditures

Operations & Direct Services	\$3,733,571
Assistance	\$1,864,511
Purchase of Services	\$160,671
CSA Purchase of Services	\$5,074,327

