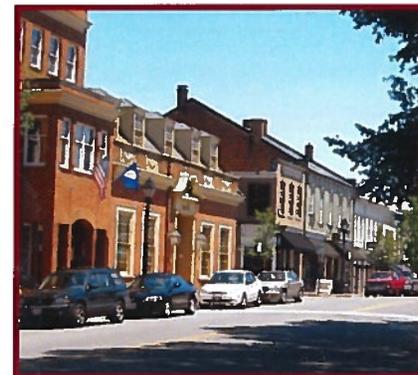




**FAUQUIER COUNTY  
DEPARTMENT OF SOCIAL SERVICES**

**ACCOMPLISHMENTS REPORT**

**FISCAL YEAR 2017-18**



**FAUQUIER COUNTY**  
**Department of Social Services**  
**320 Hospital Drive, Suite 11**  
**Warrenton, VA 20186**  
**540.422.8400**

**[www.fauquiercounty.gov](http://www.fauquiercounty.gov)**  
**[www.commonhelp.virginia.gov](http://www.commonhelp.virginia.gov)**

*State websites for additional information:*

**[www.dss.virginia.gov](http://www.dss.virginia.gov)**    **[www.csa.virginia.gov](http://www.csa.virginia.gov)**

### **Mission Statement**

The mission of the Department of Social Services is to help people overcome adversity and to secure strong futures for themselves, their families and communities. Our purpose is to assist families in maintaining or achieving self-sufficiency, protect vulnerable adults and children from abuse and neglect, provide benefits to meet basic needs and cooperate with other organizations in promoting the general welfare of the citizens of Fauquier County.

## **CHILDREN'S SERVICES**

### **ADOPTION**

Provided adoption services to natural parents, children in need of adoption and to couples seeking adoption.

- **6** children adopted



### **FOSTER CARE AND PERMANENCY PLANNING SERVICES FOR CHILDREN**

Provided temporary placement of a child outside the home.

- An average of **40** children received foster care services monthly
- **22** children entered foster care
- **9** children returned to the care of relatives or parents
- **15** children in foster care, ages 14-21, received independent living services
- **38** families received services in their homes to stabilize the family

### **PROTECTIVE AND PREVENTIVE SERVICES**

Investigated reports of child abuse or neglect.

- **216** valid reports and referrals were received
- **173** family assessments were conducted
- **43** reports of child abuse and neglect were investigated
- **18 (42%)** confirmed investigations of child abuse and neglect
- An average of **21** families received services to prevent abuse or neglect each month

### **FOSTER CARE AND ADOPTIVE TRAINING AND APPROVALS**

Provided opportunities for families to serve as agency resource (foster/adoptive) families.

- **16** new resource families were trained and approved

## SERVICES TO ELDERLY AND INDIVIDUALS WITH DISABILITIES

### ADULT SERVICES

Provided and funded services for the elderly, individuals with disabilities, and their families to ensure protection and maintain community based living and access to healthcare.

- An average of **231** adults received services each month

### ADULT PROTECTIVE SERVICES

Investigated reports of adult abuse, neglect and exploitation.

- **366** reports received and investigated
- **226 (62%)** of those were assessed as needing protective services
- **204 (90%)** adults in need received protective service



### IN-HOME SERVICES

Provided in-home services to assist adults in self-care and prevent abuse, neglect or institutionalization.

- An average of **26** adults served each month
- **7** approved companion providers
- **\$67,056** total expenditures for the year

## GUARDIANSHIP / ADULT ALTERNATIVE CARE SERVICES

Monitored reports by guardians of incapacitated adults who need a surrogate decision-maker. Provided placement assistance and case management.

- Approximately **98** guardianships monitored for the year
- A monthly average of **16** adults received Auxiliary Grant payments
- **\$90,343** in Auxiliary Grant payments
- **2** clients in adult foster care homes
- **122** adults screened and assessed for long term care under Medicaid



## DOMESTIC VIOLENCE ADVOCACY PROGRAM

### DOMESTIC VIOLENCE SERVICES

Helped victims of domestic violence improve their safety through emergency intervention and ongoing support services and advocacy.

- Provided advocacy assistance for **436** individuals
- **\$401,345** in grant funds administered

## EMPLOYMENT SUPPORT

### DAYCARE FOR CHILDREN

Subsidized quality day care for children.

- **\$475,903** total expenditures
- Provided funding for daycare for approximately **188** children (infant through school age)
- Provided child care services to an average of **99** children per month, with **100%** in licensed or regulated child care settings



### THE WORK PLACE

Fauquier County's Career Resource Center offers the community resources to perform job search activities. The Work Place partners with various community programs, such as Literacy Volunteers of Fauquier, to provide one-stop shopping for job and career needs.

- **1,475** Visits to the One Stop



## BENEFIT PROGRAMS

- **8,889** Fauquier county residents received SNAP, Medicaid, TANF, or Child Care benefits during the 2018 state fiscal year.

### MEDICAID

Paid medical care for low-income children, elderly or disabled individuals.

- **\$51,130,752** total expenditures
- Average of **3,404** cases monthly
- Average of **5,893** individuals enrolled monthly
- **2,066** applications submitted for the year

### SUPPLEMENTAL NUTRITION ASSISTANCE PROGRAM (SNAP)

Provided nutrition help for low-income families.

- Issued **\$4,077,487** in SNAP benefits
- Average of **1,448** households served monthly
- Average of **2,892** individuals enrolled monthly
- Received **1,277** applications for the year



### TEMPORARY ASSISTANCE TO NEEDY FAMILIES (TANF)

Provided TANF financial assistance to families with children in need.

- **\$312,470** total expenditures
- Average of **79** families served each month
- **67** applications approved
- Processed **252** applications

## GENERAL RELIEF (GR)

Provided financial assistance to individuals who are not eligible for TANF or SSI.

- **\$30,809** annual expenditures in General Relief
- Processed **171** applications for the year



## ENERGY / CRISIS / COOLING ASSISTANCE

Provided heating subsidy for low income families and cooling help for health impaired individuals.

- Processed **453** fuel/crisis assistance applications
- Processed **358** cooling assistance applications
- **\$146,187** fuel/crisis/cooling state expenditures
- **\$86,155** distributed from Dominion Virginia Energy Share Program



## FRAUD / ERROR REFERRALS AND COLLECTIONS

- **11** fraud/error investigations conducted
- **10** fraud/intentional and **1** error/non-intentional program violations determined
- **\$7,179** in new overpayments established
- **\$8,669** collected on open claims

## CHILDREN'S SERVICES ADMINISTRATION (CSA)

### ASSESSMENTS

Family Assessment and Planning Team (FAPT) assessed the strengths and needs of individual youths and families to identify services to be provided.

- **264** children and families assessed and served



### CASE MANAGEMENT

- **81** cases managed by the Department of Social Services
- **74** cases managed by schools
- **3** cases managed by the Department of Juvenile Justice
- **10** cases managed by Rappahannock Rapidan Community Services

### PURCHASE OF SERVICES

Purchased services in residential and community settings for high-risk youth and provided timely reimbursement for services delivered.

- Residential placement expenditures of **\$920,652**
- Purchased **\$2,730,226** education day placements and wrap services for students with disabilities
- **\$110,005** therapeutic foster care expenditures
- **\$156,149** family foster care payments
- **\$432,830** community based services expenditures

### ALTERNATE FUNDING SOURCE

- **\$744,991** of potential CSA expenditures were funded by IV-E federal funding and administrated through the Department of Social Services

## COMMUNITY PARTNERSHIPS

### PARTNERSHIP CONTRIBUTIONS

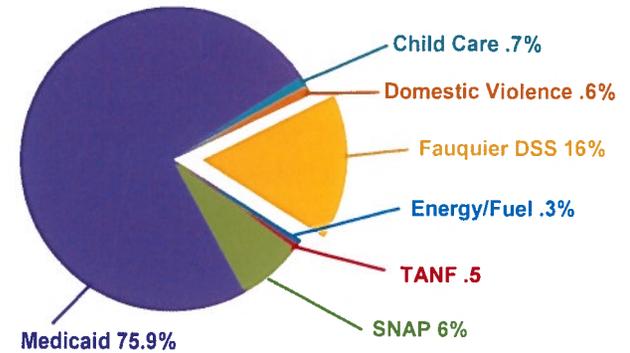
- **\$12,000** contributed to Aging Together
- **\$406,166** to Birmingham Green Assisted Living and Northern Virginia Healthcare Center



## PROGRAM EXPENDITURES 2017-2018

### Non-Departmental Expenditures

Medicaid	51,130,752
SNAP	\$4,077,487
TANF	\$312,470
Energy/Fuel Assistance	\$232,342
Child Care	\$475,903
Domestic Violence Advocacy	\$401,345
<b>Total</b>	<b>\$56,630,299</b>



### Fauquier DSS Expenditures

Operations & Direct Services	\$3,732,283
Assistance	\$2,138,819
Purchase of Services	\$129,139
CSA Purchase of Services	\$4,349,862
Contributions	<u>\$418,166</u>
<b>Total</b>	<b>\$10,768,269</b>

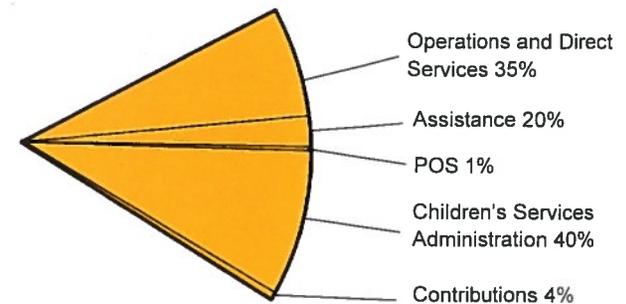


Photo Sources:

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**FAUQUIER COUNTY  
DEPARTMENT OF SOCIAL SERVICES  
ADMINISTRATION**

**County Administrator**

Paul McCulla

**DSS Director**

Jack Ledden

**DSS Program Managers**

Laura Brown

Mimi de Nicolas

Mittie Wallace

**DSS Administrative Manager**

Azita Fetterer

**CSA Coordinator**

Erika Visnevskaja

**CSA COMMUNITY POLICY & MANAGEMENT  
TEAM CHAIRPERSON**

**Deputy County Administrator**

Katie Heritage

**DSS ADVISORY BOARD**

Paul McCulla,  
County Administration

Mittie Wallace, DSS

Frank Finn, Fauquier County  
Public Schools

Jack Ledden, DSS

Erin Kozanecki, Office  
of Management & Budget

Beth Foddrell,  
PATH Foundation

