



**FAUQUIER COUNTY
DEPARTMENT OF SOCIAL SERVICES**

ACCOMPLISHMENTS REPORT

FISCAL YEAR 2018-19



FAUQUIER COUNTY

Department of Social Services

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Warrenton, VA 20186
540.422.8400

www.fauquiercounty.gov

www.commonhelp.virginia.gov

State websites for additional information:

www.dss.virginia.gov www.csa.virginia.gov

Mission Statement

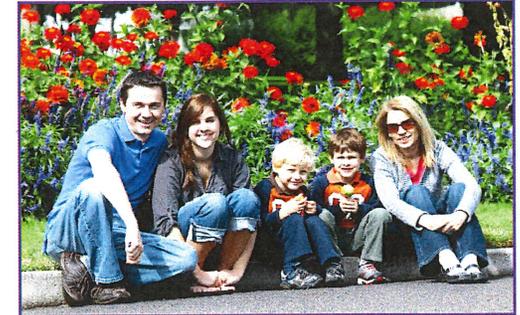
The mission of the Department of Social Services is to help people overcome adversity and to secure strong futures for themselves, their families and communities. Our purpose is to assist families in maintaining or achieving self-sufficiency, protect vulnerable adults and children from abuse and neglect, provide benefits to meet basic needs and cooperate with other organizations in promoting the general welfare of the citizens of Fauquier County.

FAMILY AND CHILDREN'S SERVICES

ADOPTION

Provided adoption services to natural parents, children in need of adoption and to couples seeking adoption.

- **10** children adopted



FOSTER CARE AND PERMANENCY PLANNING SERVICES FOR CHILDREN

Provided temporary placement of a child outside the home.

- An average of **45** children received foster care services monthly
- **21** children entered foster care
- **14** children returned to the care of relatives or parents
- **15** children in foster care, ages 14-21, received independent living services
- **24** families received services in their homes to stabilize the family

PROTECTIVE AND PREVENTIVE SERVICES

Investigated reports of child abuse or neglect.

- **225** valid reports and referrals were received
- **192** family assessments were conducted
- **33** reports of child abuse and neglect were investigated
- **11 (32%)** confirmed investigations of child abuse and neglect
- An average of **16** families received services to prevent abuse or neglect each month

FOSTER CARE AND ADOPTIVE TRAINING AND APPROVALS

Provided opportunities for families to serve as agency resource (foster/adoptive) families.

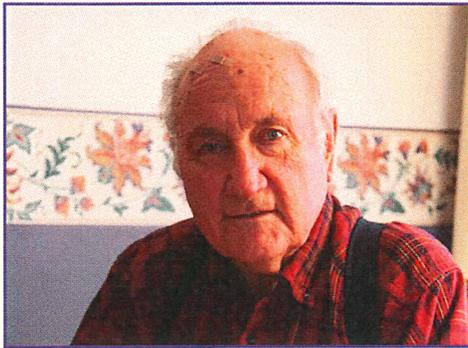
- **7** new resource families were trained and approved

SERVICES TO ELDERLY AND INDIVIDUALS WITH DISABILITIES

ADULT SERVICES

Provided and funded services for the elderly, individuals with disabilities, and their families to ensure protection and maintain community based living and access to healthcare.

- An average of **377** adults received services each month ¹



ADULT PROTECTIVE SERVICES

Investigated reports of adult abuse, neglect and exploitation.

- **444** reports received and investigated
- **235 (53%)** of those were assessed as needing protective services
- **209 (89%)** adults in need received protective service

IN-HOME SERVICES

Provided in-home services to assist adults in self-care and prevent abuse, neglect or institutionalization.

- An average of **29** adults served each month
- **11** approved companion providers
- **\$47,534** total expenditures for the year

GUARDIANSHIP / ADULT ALTERNATIVE CARE SERVICES

Monitored reports by guardians of incapacitated adults who need a surrogate decision-maker. Provided placement assistance and case management.

- Approximately **108** guardianships monitored for the year
- A monthly average of **16** adults received Auxiliary Grant payments
- **\$91,026** in Auxiliary Grant payments
- **2** clients in adult foster care homes
- **180** adults screened and assessed for long term care under Medicaid

DOMESTIC VIOLENCE ADVOCACY PROGRAM

DOMESTIC VIOLENCE SERVICES

Helped victims of domestic violence improve their safety through emergency intervention and ongoing support services and advocacy.

- Provided advocacy assistance for **290** individuals
- **\$408,676** in grant and contribution funds administered



EMPLOYMENT SUPPORT

DAYCARE FOR CHILDREN

Subsidized quality day care for children.

- **\$542,934** total expenditures
- Provided funding for daycare for approximately **166** children (infant through school age)
- Provided child care services to an average of **89** children per month, with **100%** in licensed or regulated child care settings



VIEW INDEPENDENCE SERVICES FOR PARENTS

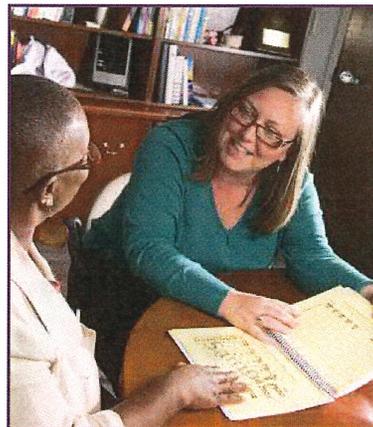
Provided services to TANF recipients

- **39** VIEW and VIEW-UP assessments completed
- Average of **20** VIEW cases under care each month
- Average of **18** Transitional cases under care each month

THE WORK PLACE

Fauquier County's Career Resource Center offers the community resources to perform job search activities. The Work Place partners with various community programs, such as Literacy Volunteers of Fauquier, to provide one-stop shopping for job and career needs.

- **1,237** Visits to the One Stop



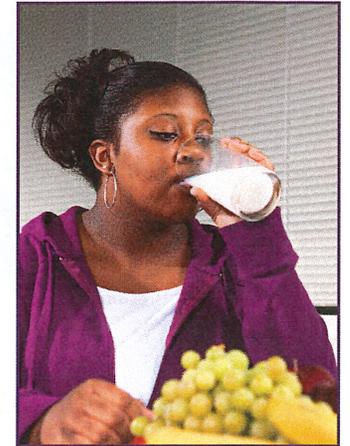
BENEFIT PROGRAMS

- **8,948** Fauquier county residents received SNAP, Medicaid, TANF, or Child Care benefits during the 2018 state fiscal year.

MEDICAID

Paid medical care for low-income children, elderly or disabled individuals.

- **\$57,074,820** total expenditures
- Average of **3,739** cases monthly
- Average of **6,553** individuals enrolled monthly
- **3,114** applications / add-ons submitted for the year



SUPPLEMENTAL NUTRITION ASSISTANCE PROGRAM (SNAP)

Provided nutrition help for low-income families.

- Issued **\$3,850,051** in SNAP benefits
- Average of **1,412** cases monthly
- Average of **2,739** individuals enrolled monthly
- Received **1,239** applications for the year

TEMPORARY ASSISTANCE TO NEEDY FAMILIES (TANF)

Provided TANF financial assistance to families with children in need.

- **\$266,160** total expenditures
- Average of **72** families served each month
- **48** applications approved
- Processed **243** applications

GENERAL RELIEF (GR)

Provided financial assistance to individuals who are not eligible for TANF or SSI.

- **\$37,307** annual expenditures in General Relief
- Processed **172** applications for the year



ENERGY / CRISIS / COOLING ASSISTANCE

Provided heating subsidy for low income families and cooling help for health impaired individuals.

- Processed **451** fuel/crisis assistance applications
- Processed **340** cooling assistance applications
- **\$168,404** fuel/crisis/cooling state expenditures
- **\$101,220** distributed from Dominion Virginia Energy Share Program

FRAUD / ERROR REFERRALS AND COLLECTIONS

- **42** fraud/error investigations conducted
- **33** fraud/error overpayments found
- **\$72,980** in new overpayments established
- **\$19,901** collected on open claims

CHILDREN'S SERVICES ADMINISTRATION (CSA)

ASSESSMENTS

Family Assessment and Planning Team (FAPT) assessed the strengths and needs of individual youths and families to identify services to be provided.

- **279** children and families assessed and served

CASE MANAGEMENT

- **105** cases managed by the Department of Social Services
- **78** cases managed by schools
- **7** cases managed by the Department of Juvenile Justice
- **13** cases managed by Rappahannock Rapidan Community Services



PURCHASE OF SERVICES

Purchased services in residential and community settings for high-risk youth and provided timely reimbursement for services delivered.

- Residential placement expenditures of **\$883,267**
- Purchased **\$2,491,429** education day placements and wrap services for students with disabilities
- **\$92,440** therapeutic foster care expenditures
- **\$179,924** family foster care payments
- **\$479,491** community based services expenditures

ALTERNATE FUNDING SOURCE

- **\$675,350** of potential CSA expenditures were funded by IV-E federal funding and administrated through the Department of Social Services

COMMUNITY PARTNERSHIPS

PARTNERSHIP CONTRIBUTIONS

- **\$18,000** contributed to Skyline Community Action/ Healthy Families Fauquier
- **\$12,000** contributed to Aging Together
- **\$425,373** to Birmingham Green Assisted Living and Northern Virginia Healthcare Center



Footnotes:

¹Full year average estimate based on available PeerPlace data Nov '18 to Jun '19. Includes guardianships.

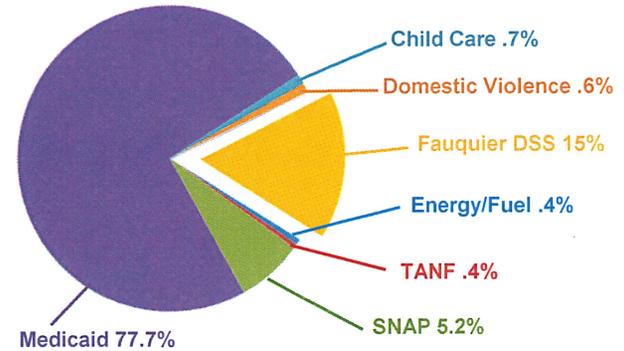
Photo Sources:

Page 2: Pixabay.com/ White77; Page 3: National Institutes of Health; Page 4: Pexels.com/ ATC Comm Photo; Page 5 top: Pexels.com/ Markus Spiske temporaush.com; Page 5 bottom: CDC/Amanda Mills, Public Health Image Library; Page 6: US Dept. of Agriculture; Page 7 Pexels.com/ Victoria Borodinova; Page 8: U.S. Census Bureau; Page 9: Pexels.com/ Oleg Magni

PROGRAM EXPENDITURES 2018-2019

Non-Departmental Expenditures

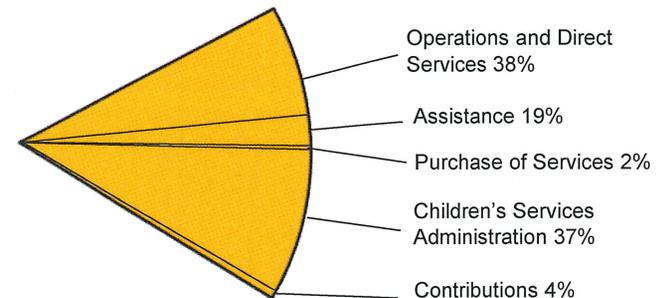
Medicaid	\$57,074,820
SNAP	\$3,850,051
TANF	\$266,160
Energy/Fuel Assistance	\$269,624
Child Care	\$542,934
Domestic Violence Advocacy	\$408,676
Total	\$73,452,806



Fauquier DSS Expenditures

(Revised)

Operations & Direct Services	\$4,241,771
Public Assistance	\$2,071,224
Purchase of Services	\$163,622
CSA Purchase of Services	\$4,126,551
Contributions	\$455,373
Total	\$11,058,541



**FAUQUIER COUNTY
DEPARTMENT OF SOCIAL SERVICES
ADMINISTRATION
2018-19**

County Administrator

Paul McCulla

DSS Director

Jack Ledden

DSS Program Managers

Laura Brown

Mimi de Nicolas

Mittie Wallace

DSS Administrative Manager

Azita Fetterer

CSA Coordinator

Erika Visnevskaja

**CSA COMMUNITY POLICY & MANAGEMENT
TEAM CHAIRPERSON**

Deputy County Administrator

Katie Heritage

DSS ADVISORY BOARD

Paul McCulla,
County Administration

Janelle Downes,
Human Resources

Frank Finn, Fauquier
County Public Schools



Jack Ledden,
Social Services

Beth Foddrell,
PATH Foundation

Erin Kozanecki, Office
of Management & Budget