

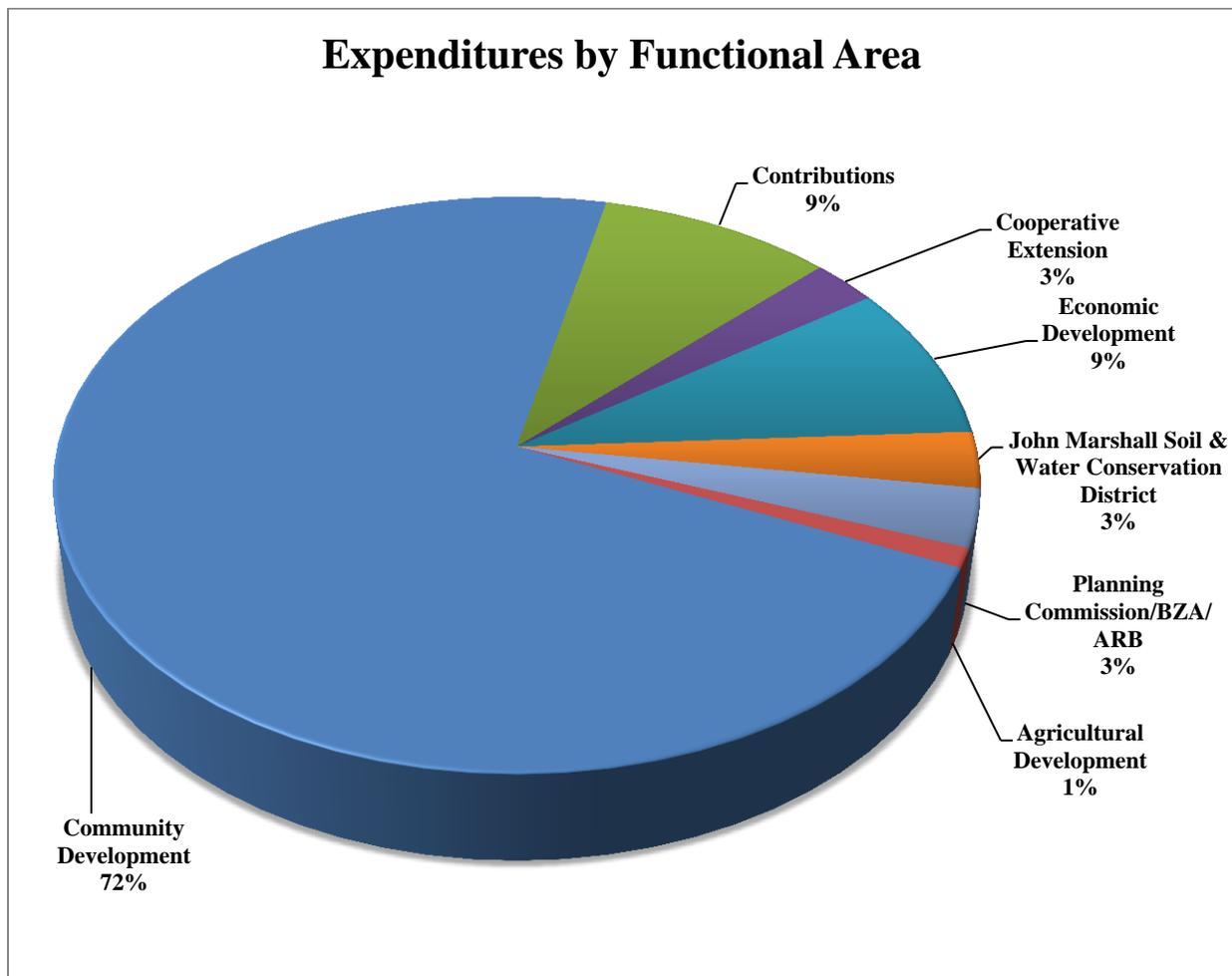
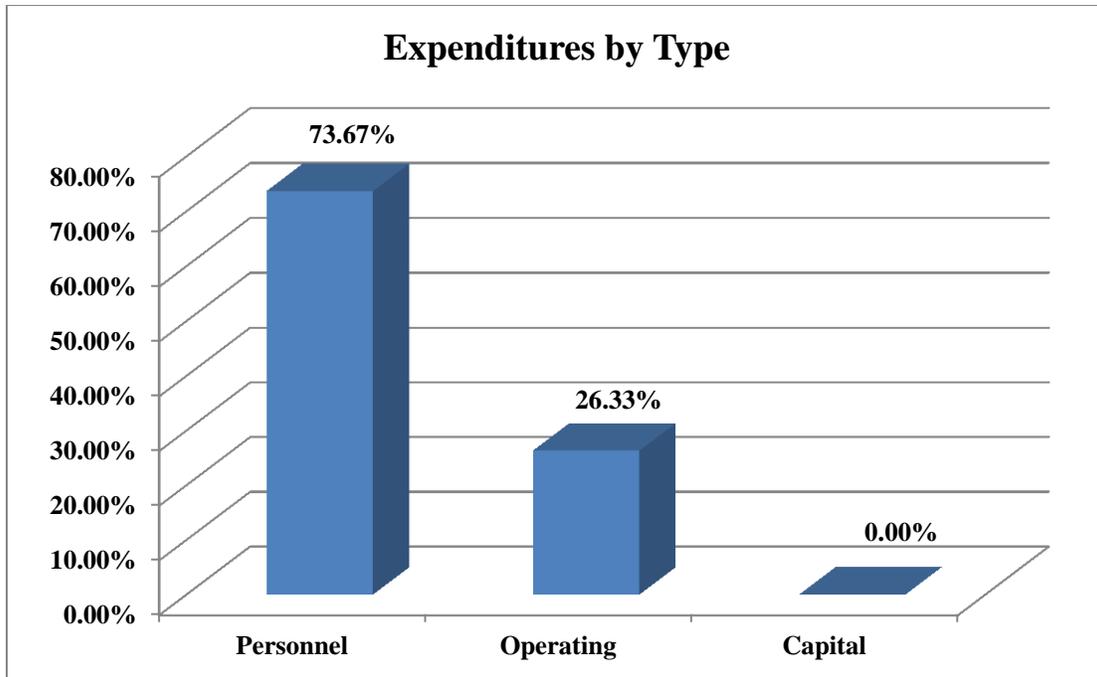
Community Development

Agricultural Development	\$49,535
Community Development	3,281,545
Contributions	424,319
Cooperative Extension	118,333
Economic Development	397,522
John Marshall Soil & Water Conservation District	143,991
<u>Planning Commission/Board of Zoning Appeals/Architectural Review Board</u>	<u>148,386</u>
Total	\$4,563,631



**The Ashby Inn
Paris, Virginia**

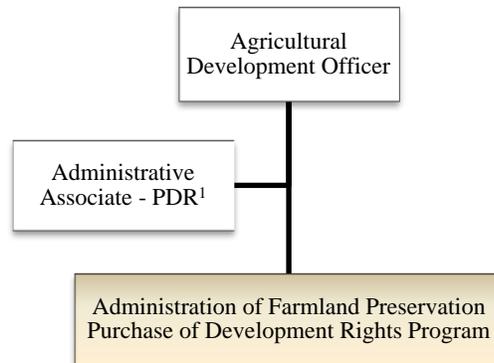
Community Development



Agricultural Development

ORGANIZATIONAL PURPOSE:

Agricultural Development promotes the agricultural industry within Fauquier County, increases the economic viability of farming, preserves agricultural lands through the Purchase of Development Rights Program and donated conservation easements, and advises the Fauquier County Board of Supervisors on matters affecting the agricultural economy and its development.



¹ Position funded in Conservation Easement Service District budget.

GOALS:

- Promote and support marketing of local agricultural products.
- Educate citizens about the importance of agriculture in Fauquier County.
- Administer the Farmland Purchase of Development Rights (PDR) Program, including monitoring/stewardship of all acquired easements.
- Maintain existing levels of agricultural support and identify/establish additional services as required.
- Promote planning and regulatory measures that protect agricultural areas and support the County's agricultural economy.
- Encourage the creation and expansion of agricultural and forestal districts.

KEY PROJECTS FOR FY 2014:

- Continue to administer the Farmland Purchase of Development Rights Program.
- Continue to research land conservation grant opportunities and prepare and submit appropriate grant applications.
- Continue to work with local food promotion and development efforts.
- Promote use of Fauquier Home-Grown labeling/branding.
- Investigate and promote Fauquier branded beef products.
- Continue to implement Virginia Beginning Farmer and Rancher Program in Fauquier County and apply for additional Virginia Tech/U.S. Department of Agriculture funding, if available.
- Continue to assist in coordination of annual Rural Innovation Forum.

Agricultural Development

BUDGET SUMMARY:

	FY 2011 Actual	FY 2012 Actual	FY 2013 Adopted	FY 2014 Adopted
Costs:				
Personnel	\$29,839	\$30,025	\$30,885	\$31,852
Operating	\$30,171	\$32,971	\$17,048	\$17,683
Capital	\$0	\$18,946	\$0	\$0
Total	\$60,010	\$81,942	\$47,933	\$49,535
Revenue	\$20,627	\$10,201	\$3,500	\$2,000
Net Local Revenue	\$39,383	\$71,741	\$44,433	\$47,535
Full-time Equivalents	0.00¹	0.00¹	0.00¹	0.00¹

¹Funding for one position is shared by the General Fund (33%) and the Conservation Easement Service District Fund (67%).

BUDGET ANALYSIS:

The FY 2014 adopted budget for Agricultural Development includes personnel expenditure increases due to rising benefits costs.

SERVICE VOLUME	FY 2011 Actual	FY 2012 Actual	FY 2013 Projected	FY 2014 Projected
Attendance at sponsored events (total)	3,200	3,200	3,250	3,250
Fall Farm Tour	1,900	2,500	2,600	2,650
Rural Innovation Forum	N/A	300	400	350
Value-Added Ag Workshops	N/A	300	250	250
VA Beginning Farmer program participants	N/A	10	20	25
Farm Product Directories (FPD) printed/distributed	1,500	2,000	2,000	2,000

OBJECTIVE:

- Increase public awareness of and support for Fauquier County's agricultural industry

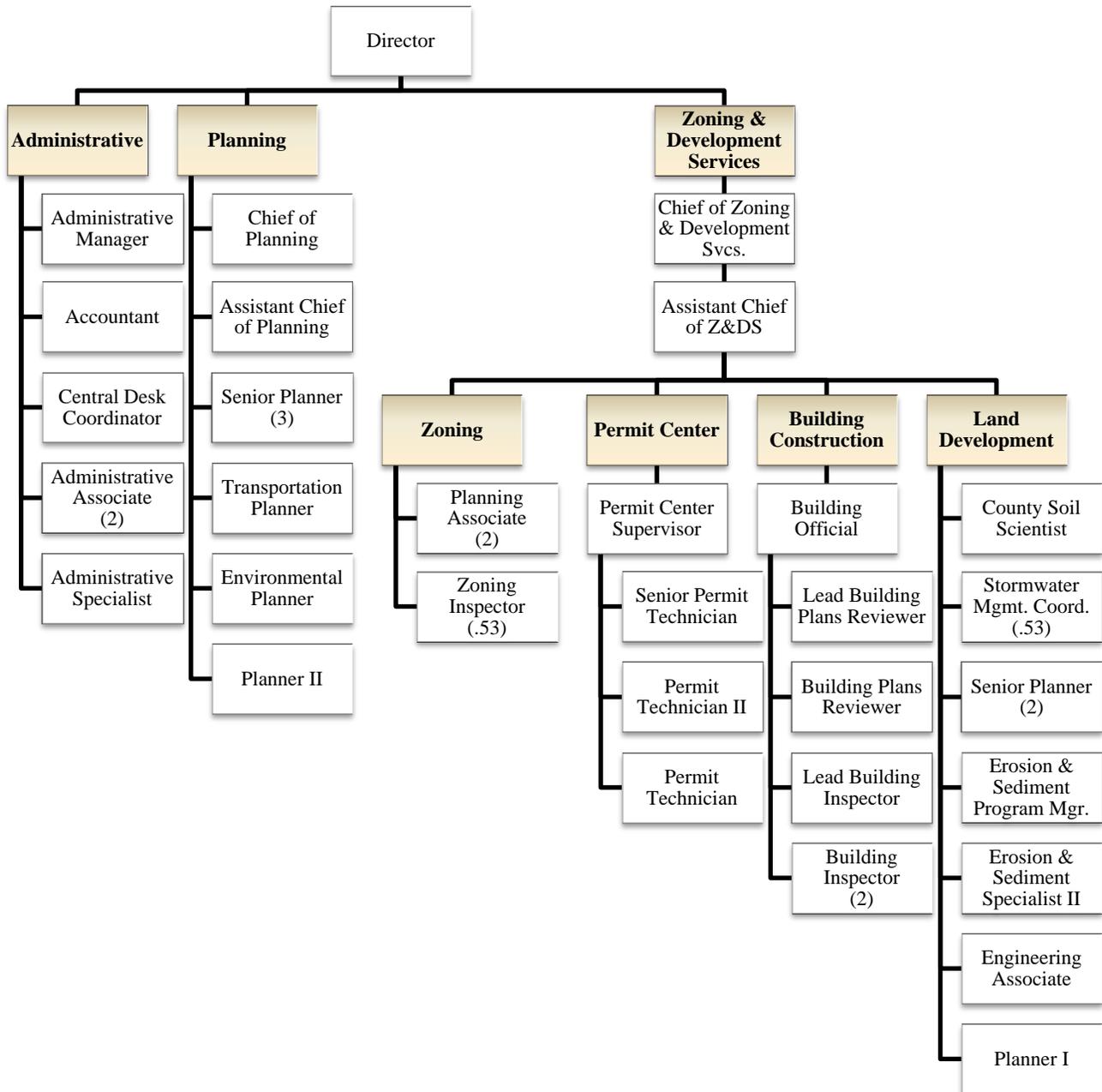
OUTCOME MEASURES	FY 2011 Actual	FY 2012 Actual	FY 2013 Projected	FY 2014 Goal
Maintain current level of FPD distribution	1,500	2,000	2,000	2,000
Programs initiated and sponsored	4	4	4	4
Increase attendance at Fall Farm Tour	6%	32%	4%	2%
Increase attendance at Beginning Farmer Program and Fauquier Education Farm	N/A	100%	25%	25% ¹

¹Pending continuation of grant funding from the Beginning Farmer Program.

Community Development

ORGANIZATIONAL PURPOSE:

The Department of Community Development serves as the County's staff manager for the historical and physical environment, including natural resources and the built landscape. With the Planning Commission, the department assists the Board of Supervisors in communicating its vision and policies through the development and implementation of the necessary and supporting planning guidelines, land use incentives, and regulatory tools. Community Development consists of three divisions: Administrative, Planning, and Zoning and Development Services.



Community Development

GOALS:

- Provide professional, quality, and timely service to all user groups.
- Recruit, maintain, and train a quality, professional staff to perform all duties in a professional and timely manner.
- Implement procedures to respond to future increases in the demand for services without major diminution in quality or timeliness of responses.
 - Update the Comprehensive Plan on a scheduled basis to ensure it reflects the Board of Supervisors' and community goals.
 - Develop and implement Town Planning Principles to focus quality development within the County's service districts.
 - Ensure the Zoning Ordinance, Subdivision Ordinance, and Design Standards Manual comply with State and Federal regulations as well as the Comprehensive Plan.
 - Evaluate and maintain the Proffer Policy on recommended cash contributions to mitigate the impact of new residential development on core public facilities.
 - Maintain the County's transportation plan with a full understanding of current and projected transportation needs.
- Ensure the land development application and building permitting processes for business development are flexible, proactive, user-friendly, and reflect Board of Supervisors' priorities, as well as appropriate public agency/private sector partnerships and recommendations.
- Develop and implement historic and environmental programs and projects designed to preserve Fauquier's character, landscape, and heritage.

KEY PROJECTS FOR FY 2014:

- Continue to implement the Departmental reorganization undertaken in FY 2013.
- Complete Comprehensive Plan and ordinance changes for the Opal Service District related to land use and transportation.
- Undertake a community visioning program focused on the County's rural areas and prepare revisions to the Rural Land Use Plan chapter of the Comprehensive Plan.
- Review and update the Transportation and Natural/Historic Resources chapters of the Comprehensive Plan.
- Develop and implement new stormwater management and erosion and sediment control ordinances and procedures in accordance with the 2011 State mandate. Update the Design Standards Manual to reflect the new standards.
- Continue to expand the County's Water Resources program to include groundwater monitoring, regional groundwater planning, and wellhead protection.
- Develop a Green Infrastructure Plan, including assessment of environmental threats and opportunities.
- Continue to refine development and permit processes and ensure quality control of databases as the implementation of the EnerGov Permitting System progresses.
- Complete 20-year travel demand models for the service districts to help evaluate planning initiatives, set priorities for transportation improvements, and analyze development projects.

Community Development

- Adopt and implement chapter additions to the Design Standards Manual, and associated ordinance changes dealing with transportation and landscaping.
- Train administrative, professional planning, and environmental staff through webinars and other training media to improve their working skills.
- Complete implementation of the two Virginia Department of Transportation Revenue Share grants for the construction of Brookside Parkway within Vint Hill and for the design and construction of Vint Hill’s public street network.
- Implement transportation enhancement grants for the Marshall Streetscape Improvements and the Salem Meeting House/Winchester Road sidewalk projects.

BUDGET SUMMARY:

	FY 2011 Actual	FY 2012 Actual	FY 2013 Adopted	FY 2014 Adopted
Costs:				
Personnel	\$2,664,700	\$2,703,146	\$2,897,799	\$2,894,550
Operating	\$4,500	\$328,376	\$386,725	\$386,995
Capital	\$0	\$7,945	\$0	\$0
Total	\$3,130,200	\$3,039,467	\$3,284,524	\$3,281,545
Revenue	\$923,509	\$903,854	\$1,076,500	\$873,000
Net Local Revenue	\$2,206,691	\$2,135,613	\$2,208,024	\$2,408,545
Full-time Equivalents	37.53	38.53	38.07	37.07

BUDGET ANALYSIS:

The FY 2014 adopted budget for Community Development includes personnel expenditure increases due to rising benefits costs. The department’s personnel complement was reduced by 1.0 FTE in mid-FY 2013 as part of a department-wide reorganization. Fee revenue has been adjusted to reflect recent land development activity projections.

Division 1: Administrative Division

The Director manages overall activities, programs, and special projects conducted through the department’s three divisions: Administrative, Planning, and Zoning and Development Services. Typical responsibilities include, but are not limited to:

- Direct and enforce programs and policies mandated by Federal, State, and local statutes.
- Establish and implement department goals and policies, based on direction from the Board of Supervisors and County Administrator.
- Manage the Central Processing Center (Land Development Applications and Bonding).

Community Development

- Establish and delegate special and routine projects, technical and public service delivery assignments, and electronic delivery of information.
- Provide technical support to the Board of Supervisors, Board of Zoning Appeals, Planning Commission, and appointed committees and boards.

SERVICE VOLUME	FY 2011 Actual	FY 2012 Actual	FY 2013 Projected	FY 2014 Projected
Planning Commission cases for work sessions and meetings	120	114	115	120
Board of Supervisors agenda item reports	143	103	105	105
Board of Zoning Appeals agenda item reports	49	51	46	50
Transportation Commission agenda items	30	29	30	30

Division 2: Planning Division

The Planning Division is responsible for all aspects of the County's Comprehensive Plan, and the coordination of review for current development plans requiring legislative approval. Planning supports several Boards and Commissions: the Board of Supervisors, Planning Commission, Board of Zoning Appeals, Architectural Review Board, Transportation Committee, and citizen committees appointed for updating elements of the Comprehensive Plan. Staff coordinates overall transportation planning for the County with the Virginia Department of Transportation and the County's transportation consultant. Key responsibilities in this division are:

- Coordinate, prepare, and/or participate in various Comprehensive Plan updates.
- Work on projects and activities focused on implementing Service District Plans.
- Implement the Comprehensive Plan during the development review process.
- Serve as the project manager for all development applications that require rezoning, special exception and plan amendment approval by the Planning Commission and Board of Supervisors, and special permit approval by the Board of Zoning Appeals.
- Manage the Agricultural and Forestal Districts program.
- Provide a variety of demographic information, as well as other quantitative data.
- Prepare, manage, and implement County transportation plans, programs, and grants.
- Develop and manage the County's cultural and heritage resources plans, programs, and grants.
- Develop and implement County environmental plans and programs. Manage the Water Resources Program, including groundwater monitoring, wellhead protection, water supply planning and water quality, and improvement plans for impaired streams (in conjunction with the Department of Conservation and Recreation Total Maximum Daily Loads program).

Community Development

Division 3: Zoning and Development Services (ZDS) Division

Zoning and Development Services is responsible for all activity related to the development of land and buildings. This division is organized into four functional groups: Zoning, Permit Center, Building Construction and Land Development.

Zoning:

Zoning administers, interprets and enforces the Zoning Ordinance, Subdivision Ordinance, Design Standards Manual, and the land use and environmental provisions of the Code of Virginia. Zoning staff also partners with other teams within Community Development for review and consideration of broader policy-related issues and plans, and prepares amendments to the Zoning and Subdivision Ordinances to implement those plans. This division provides advice and recommendations regarding land development issues to the Board of Supervisors and Planning Commission, and handles all variance requests and appeals with the Board of Zoning Appeals. Staff provides detailed information to property owners about the ability to divide and develop their properties, as well as administers an enforcement program to respond to complaints and violations of the Zoning Ordinance.

Permit Center:

Permit Center staff intakes, processes, and issues all building permits and zoning permits, and assists with the processing of various other permits, including single-family land disturbing permits, administrative permits and sign permits. They are responsible for scheduling inspections of building construction and maintaining all building-related records.

Building Construction:

Building Construction staff administers, enforces and interprets the Virginia Uniform Statewide Building Code. The Building Official, Plan Reviewers, and Inspectors ensure that all residential and commercial building construction is performed in accordance with the Building Code.

Land Development:

The Land Development function reviews and manages all development applications and activities throughout the entire land development and construction processes. Environmental site evaluations, review of plans and land-disturbing activity are handled under this function. In addition to the elements noted below, staff conducts field inspection of construction activity and street acceptance, and serves as program administrator for the Erosion and Sediment Control Program (E&S). The elements of the work performed by staff are:

- Evaluate land for subdivision potential and manage all subdivision application reviews.
- Manage project review of all site plans for commercial development, construction plans for residential projects and infrastructure plans.

Community Development

- Ensure all conditions of preliminary plats and special exceptions are met during the plan review process and prior to bond release.
- Provide environmental technical assistance and information.
- Perform E&S, SWM facility, and bond release site inspections, as well as review of SWM as-built plans.
- Coordinate inspections with VDOT and conduct final processing associated with the state secondary street acceptance program.
- Offer Type I Soil Interpretation Program, including a Soil Map and soils analysis for requesting property owners who are developing an urban or agricultural land use plan.
- Work with the Health Department on soil and drainfield issues.

SERVICE VOLUME	FY 2011 Actual	FY 2012 Actual	FY 2013 Projected	FY 2014 Goal
Development Applications				
Administrative / Governmental / Commercial/ Industrial Divisions	7	7	10	10
Boundary Line Adjustments	27	36	40	35
Family Transfer Subdivisions	4	5	5	5
Final Construction / Infrastructure Plan and Plan Amendment Reviews	22	30	30	30
Final Subdivision Plat	19	5	8	10
Ordinance Waivers	24	6	10	10
Other Plats, i.e., exhibits, easements, etc.	30	65	60	60
Pre-Application Planning Meetings/Items	19	28	30	30
Preliminary Subdivisions	12	3	3	5
Major Site Plan Reviews / New Applications	27/3	19/4	25 / 5	25 / 5
Minor Site Plan Reviews / New Applications	24/15	30/20	30 / 20	30 / 20
Site Plan Amendment/Revision Reviews	89	65	75	85
Site Plan Waivers	14	20	20	20
Waiver of Zoning Ordinance Requirements	922	9	15	15
Proffers & Cash Contribution Cases	53	56	100	100
Subdivision/Lot Yield Analysis Requests/Buildable Lot Determinations	153	138	150	150
Legislative and Special Projects				
Comprehensive Plan Projects	4	5	5	5
Rezoning / Comprehensive Plans	8	7	5	5
Special Exception / Amendments	15	21	25	20

Community Development

SERVICE VOLUME	FY 2011 Actual	FY 2012 Actual	FY 2013 Projected	FY 2014 Goal
Special Projects	9	10	10	10
Special Permit/Variance Applications	45	49	55	55
Text Amendments Prepared/Processed	29	29	30	30
Secondary Road Enhancements (Network Plan Additions):	2	3	2	2
<ul style="list-style-type: none"> • Rt. 29 Parallel Road Network Study (Opal) • VDOT Revenue Share Projects (2) 				
Transportation Enhancement Grants	N/A	2	2	2
<ul style="list-style-type: none"> • Marshall Main Street • Salem Meeting House/Winchester Road 				
Construction and Field Activities				
Administrative Permits / Modifications	27	21	30	30
Building Permits				
<ul style="list-style-type: none"> • Issued • Inspections 	1,320 3,808	1,419 4,220	1,469 4,320	1,500 4,300
Building Plan Reviews Performed	1,225	1,103	1,400	1,470
Home Occupation Permits	203	144	150	175
Zoning Permits	881	1021	1200	1400
As-built applications managed	14	19	20	15
Bond issues	58	43	45	45
Drainage complaints and inspections	18	63	70	65
E&S Inspection Totals	1,584	1,465	1,500	1,550
<ul style="list-style-type: none"> • Notices of violation • Stop Work Orders • Plans Reviewed / Approved 	31 1 70	17 2 80	15 1 85	15 1 85
Land Disturbing Permits	114	82	95	100
Soil Assistance (General Information, Health Departments, Permitting & Inspections, Special Projects, Planning)	315	345	350	350
Street Inspections / Segments accepted	5 / 37	7 / 30	5 / 35	5 / 35
Type Soil Maps and Reports/Acres Mapped	4 / 462	3 / 127	4 / 250	4 / 250
Engineering Reviews (outsourced)	31	27	16	17
Active Zoning Violations	250	227	250	250
Active Violations Inspected	79%	71%	75%	75%
Active Violations Resolved	52%	42%	50%	50%

Community Development

DEPARTMENTAL OBJECTIVES:

- Update the Fauquier County Comprehensive Plan to complete Board of Supervisors and Planning Commission initiated projects.
- Enhance administrative processes, including building permit, construction plan, site plan and subdivision processes.
- Train all departmental staff to enhance service capabilities.
- Plan and execute all Board of Supervisors' approved improvement projects funded through cash proffers, VDOT Revenue Share Program, and Transportation Enhancement Act Funds (TEA).

OUTCOME MEASURES	FY 2011 Actual	FY 2012 Actual	FY 2013 Projected	FY 2014 Goal
Comprehensive Plan chapter updates completed/adopted ¹	N/A	N/A	N/A	4
Days to complete a commercial plan review as part of the building permit process (average) ²	7.1	8.5	9.5	8.0
Major Site Plan resubmissions (average)	2.1	2.7	2.5	2.4
Days to process and approve Major Site Plans (average)	180	120	120	120
Building inspector training certifications received per inspector (average)	0	.33	1	1
Employees participating in at least one training workshop ¹	N/A	N/A	N/A	100%
Construction / Infrastructure Plan resubmissions (average)	3	8 ³	3	2.5
Days to process and approve Construction/ Infrastructure Plans (average)	250	1,595 ³	200	200
Transportation improvement projects completed ¹	N/A	N/A	N/A	2

¹ New measure in FY 2014.

² With staffing reductions implemented in FY 2010, the time to complete a review has been increasing. This trend is expected to continue as the economy improves due to an increase in commercial applications.

³ Only three construction plans were approved in FY 2012. The plans were initiated in 2004, 2009, and early 2010, stalled by the applicants then revived during the year.

Contributions

ORGANIZATIONAL PURPOSE:

Fauquier County is a member of several regional agencies and provides annual contributions to a number of nonprofit organizations. These organizations provide services in areas that augment the level of resources available on the part of the County government.

BUDGET SUMMARY:

	FY 2011 Actual	FY 2012 Actual	FY 2013 Adopted	FY 2014 Adopted
Costs:				
Personnel	\$0	\$0	\$0	\$0
Operating	\$360,450	\$391,354	\$375,447	\$424,319
Capital	\$0	\$0	\$0	\$0
Total	\$360,450	\$391,354	\$375,447	\$424,319
Revenue	\$0	\$0	\$0	\$0
Net Local Revenue	\$360,450	\$391,354	\$375,447	\$424,319
Full-time Equivalents	0.00	0.00	0.00	0.00

BUDGET ANALYSIS:

While the Board of Supervisors reduced contributions as part of the overall budget constraints in FY 2010 and FY 2011, limited amounts of available revenue have been incorporated since FY 2012. The FY 2014 adopted budget provides \$6,272 of additional funding overall and incorporates the realignment of a \$42,600 contribution to the Warrenton-Fauquier Visitors Center previously funded in the Department of Economic Development.

Organization Name: Afro-American Historical Association
 FY 2013 Adopted: \$617
 FY 2014 Adopted: \$617 (\$1,000 requested)

Description: The Afro-American Historical Association provides educational programs and reference services to promote the African-American heritage of Fauquier County. The organization maintains a substantial reference library and actively participates in countywide commemorative events. 2,033 residents utilized the association's resources in FY 2012.

Contributions

Organization Name: **Bluemont**
FY 2013 Adopted: \$6,172
FY 2014 Adopted: \$6,172 (\$15,000 requested)

Description: Formerly known as the Bluemont Concert Series, this organization offers cultural, performance and educational programs to County residents at schools, libraries, nursing homes, and in other public venues. More than 35,900 people attended 39 events in Fauquier County during FY 2012.

Organization Name: **Boys and Girls Club of Fauquier**
FY 2013 Adopted: \$9,000
FY 2014 Adopted: \$9,000 (\$12,000 requested)

Description: The Boys and Girls Club of Fauquier County provides recreational and educational enrichment for children ages 6-18 at various locations throughout the County. The organization served approximately 620 County residents in 2012.

Organization Name: **Bright Stars**
FY 2013 Adopted: \$54,000
FY 2014 Adopted: \$54,000 (\$54,000 requested)

Description: The Bright Stars program is administered by the designated community action agency. Utilizing a combination of local and State funding, the program provides preschool education and child care for at-risk four year olds who are not eligible for other programs. The program served 18 children and families in FY 2012.

Organization Name: **Didlake**
FY 2013 Adopted: \$40,000
FY 2014 Adopted: \$40,000 (\$40,000 requested)

Description: Didlake provides employment, training, and behavioral health services to disabled residents. The organization served 37 residents in FY 2012. The FY 2014 budget includes funding to provide the local match for grant-funded training services.

Contributions

Organization Name: Fauquier Alliance for Youth
FY 2013 Adopted: \$2,470
FY 2014 Adopted: \$2,470 (\$2,470 requested)

Description: Fauquier Alliance for Youth is a coalition of more than 40 youth service organizations dedicated to enhancing the provision of programs for the County's youth. County support provides the resources needed to implement a countywide strategic plan for youth services.

Organization Name: Fauquier CADRE
FY 2013 Adopted: \$6,300
FY 2014 Adopted: \$6,300 (\$6,300 requested)

Description: Fauquier Community Alliance for Drug Rehabilitation and Education (CADRE) is a volunteer coalition dedicated to reducing drug and alcohol abuse among the County's youth. CADRE provides educational programs in schools and community organizations and distributes informational material at various public events throughout the year.

Organization Name: Fauquier Community Child Care
FY 2013 Adopted: \$9,000
FY 2014 Adopted: \$9,000 (\$12,000 requested)

Description: Fauquier Community Child Care provides child care services to children ages 5-13. The County's contribution provides a partial subsidy for residents in need. The organization served 545 children during the 2011-12 school year and 337 in summer camp.

Organization Name: Fauquier Community Food Bank and Thrift Store¹
FY 2013 Adopted: \$0
FY 2014 Adopted: \$20,000 (\$20,000 requested)

Description: Fauquier Community Food Bank and Thrift Store provides emergency help with food, household provisions and other services. They served over 2,300 residents that fall below 125% of the federal poverty line.

¹Previous funding for Fauquier Community Food Bank and Thrift Store was allocated to Fauquier Community Action, which was disbanded at the end of FY 2012. The remaining functions were transferred to People Inc., effective FY 2013.

Contributions

Organization Name: Fauquier County Fair
FY 2013 Adopted: \$7,408
FY 2014 Adopted: \$7,408 (\$25,000 requested)

Description: The Fauquier County Fair is an annual event promoting Fauquier County's rural attributes. The event is staffed entirely by volunteers. Approximately 15,000 residents attended the fair in FY 2012.

Organization Name: Fauquier Education Farm
FY 2013 Adopted: \$5,000
FY 2014 Adopted: \$5,000 (\$10,000 requested)

Description: The Fauquier Education Farm provides agricultural support and educational services, assists local area food banks, and demonstrates and documents best-method farm practices for the County's agricultural communities. The organization donated 13,500 lbs. of demonstration crops and hosted approximately 175 visitors and 50 students during FY 2012.

Organization Name: Fauquier Free Clinic
FY 2013 Adopted: \$22,500
FY 2014 Adopted: \$22,500 (\$22,500 requested)

Description: The Fauquier Free Clinic provides health and dental care to low-income residents of Fauquier and Rappahannock counties who lack access to routine medical care. The organization served approximately 1,605 County residents in 2012.

Organization Name: Fauquier Heritage and Preservation Foundation
FY 2013 Adopted: \$3,000
FY 2014 Adopted: \$3,000 (\$3,000 requested)

Description: The Fauquier Heritage & Preservation Foundation maintains Fauquier County historical and genealogical resources and provides research and assistance to County residents and researchers. The organization operates the John K. Gott Research Library in Marshall, which received more than 2,500 visitors in 2011.

Contributions

Organization Name: Fauquier Historical Society
FY 2013 Adopted: \$10,172
FY 2014 Adopted: \$10,172 (\$23,000 requested)

Description: The Fauquier Historical Society is dedicated to preserving, maintaining and promoting items of historical interest to the County. The organization operates the Old Jail Museum in Warrenton, which received about 3,000 visitors and groups in FY 2012.

Organization Name: Fauquier Veteran's Memorial
FY 2013 Adopted: \$1,234
FY 2014 Adopted: \$1,234 (\$1,600 requested)

Description: The Fauquier Veterans' Memorial maintains the County's veterans' memorial, located on Hospital Hill in Warrenton. The County's contribution provides the necessary maintenance funds.

Organization Name: First Night Warrenton
FY 2013 Adopted: \$617
FY 2014 Adopted: \$617 (\$3,000 requested)

Description: First Night Warrenton is a family-focused, non-alcoholic celebration of the arts held annually on December 31. The County provides a contribution for the event, which is administered by Bluemont, in partnership with the Town of Warrenton. Approximately 1,500 residents attended First Night celebrations in FY 2012.

Organization Name: Hospice Support of Fauquier County, Inc.
FY 2013 Adopted: \$1,800
FY 2014 Adopted: \$1,800 (\$3,000 requested)

Description: Hospice Support of Fauquier County provides assistance, support and counseling to individuals facing life-threatening illness and/or bereavement. The organization provided services to 2,192 residents in FY 2012.

Contributions

Organization Name: Literacy Volunteers of Fauquier County
FY 2013 Adopted: \$13,500
FY 2014 Adopted: \$13,500 (\$13,500 requested)

Description: Literacy Volunteers provides services to County residents seeking instruction in English and mathematics, and assists with providing access to workforce training and education. The organization provided instruction to 263 clients in 2012 through a combination of classes, tutoring, workforce training, and tax preparation services, and maintained a one-stop visitor center that served nearly 2,482 clients in FY 2012.

Organization Name: Northern Virginia 4H Education & Conference Center
FY 2013 Adopted: \$6,172
FY 2014 Adopted: \$6,172 (\$6,500 requested)

Description: The Northern Virginia 4H Center provides camping, training, and leadership programs to area youth. The organization served 2,636 campers and school-age children in FY 2012.

Organization Name: Occoquan Watershed Management Program
FY 2013 Adopted: \$9,327
FY 2014 Adopted: \$9,327 (\$9,327 requested)

Description: The Occoquan Watershed Management Program supports member jurisdictions with the development and implementation of strategies to maintain the health of the Occoquan River watershed. Fauquier County's contribution has been established by inter-jurisdictional agreement.

Organization Name: Partnership for Warrenton Foundation
FY 2013 Adopted: \$9,257
FY 2014 Adopted: \$9,257 (\$10,000 requested)

Description: The Partnership for Warrenton Foundation supports the economic development and preservation of Warrenton's architectural and historic heritage. The organization sponsors several events annually that draw roughly 38,000 visitors per year.

Organization Name: People, Inc. of Virginia¹
FY 2013 Adopted: \$0
FY 2014 Adopted: \$5,000 (\$5,000 requested)

Description: People, Inc. of Virginia provides opportunities for people to reach their goals in order to enhance their lives, family and community.

¹Previous funding for Fauquier Community Food Bank and Thrift Store was allocated to Fauquier Community Action, which was disbanded at the end of FY 2012. The remaining functions were transferred to People Inc., effective FY 2013.

Contributions

Organization Name: **Piedmont Dispute Resolution Center**
FY 2013 Adopted: \$49,050
FY 2014 Adopted: \$49,050 (\$54,500 requested)

Description: The Piedmont Dispute Resolution Center provides dispute resolution and restorative justice services to residents through the County court system. The organization served 1,666 residents, and mediated 405 cases, in FY 2012.

Organization Name: **Rappahannock Legal Services, Inc.**
FY 2013 Adopted: \$13,613
FY 2014 Adopted: \$13,613 (\$13,613 requested)

Description: Rappahannock Legal Services provides free legal services to low income residents throughout the region. The organization served 90 County households in FY 2012.

Organization Name: **Rappahannock-Rapidan Regional Commission**
FY 2013 Adopted: \$41,083
FY 2014 Adopted: \$41,083 (\$41,083 requested)

Description: The Rappahannock-Rapidan Regional Commission functions as the region's planning district commission under the Code of Virginia. Fauquier County's contribution has been established by inter-jurisdictional agreement.

Organization Name: **Rappahannock River Basin Commission**
FY 2013 Adopted: \$1,000
FY 2014 Adopted: \$1,000 (\$1,000 requested)

Description: The Rappahannock River Basin Commission supports member jurisdictions' development of strategies to maintain the health of the Rappahannock River watershed. Fauquier County's contribution has been established by inter-jurisdictional

Organization Name: **Rebated/Fees Waivers**
FY 2013 Adopted: \$1,000
FY 2014 Adopted: \$1,000 (\$1,000 requested)

Description: This account provides contingency funding to offset rebates and fee waivers authorized by the Board of Supervisors to nonprofit groups to support various events.

Contributions

Organization Name: Remington Community Partnership, Inc.
FY 2013 Adopted: \$6,000
FY 2014 Adopted: \$6,000 (\$8,000 requested)

Description: The Remington Community Partnership supports historic preservation and promotional programs in Remington. Activities include the development of walking and bicycle tours and redevelopment of the former train depot as a local history museum.

Organization Name: Virginia Regional Transit
FY 2013 Adopted: \$24,611
FY 2014 Adopted: \$25,883 (\$25,883 requested)

Description: Virginia Regional Transit is the County's rural transit provider. The organization served 27,437 passengers through its on-demand services in Fauquier County during FY 2012.

Organization Name: Warrenton-Fauquier Heritage Day
FY 2013 Adopted: \$1,544
FY 2014 Adopted: \$1,544 (\$2,500 requested)

Description: Warrenton-Fauquier Heritage Day is an annual event commemorating the historical and cultural heritage of the Town of Warrenton and Fauquier County. The County provides an annual contribution to the event, which is matched by the Town of Warrenton.

Organization Name: Warrenton-Fauquier Visitor Center
FY 2013 Adopted: \$42,600¹
FY 2014 Adopted: \$42,600 (\$42,600 requested)

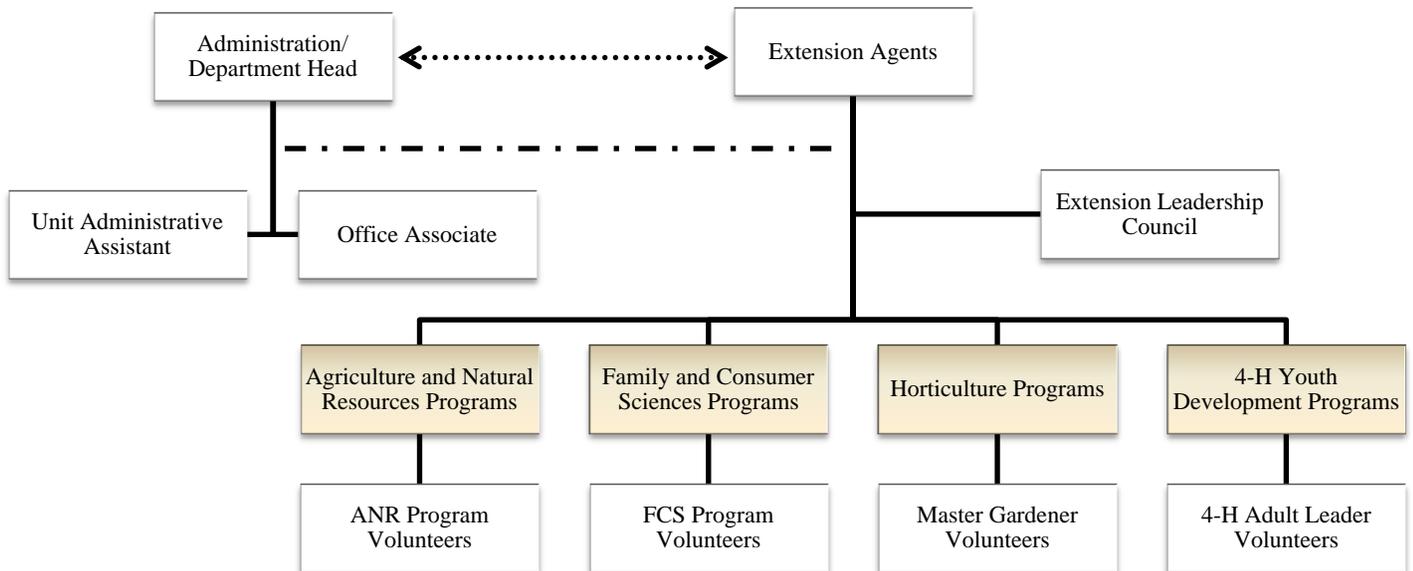
Description: Warrenton-Fauquier Visitor Center provides travel information, information about relocation to the area, and about local events. In FY 2012 they served 4,711 visitors and 937 were residents of Fauquier County.

¹In FY 2013, the contribution to the Warrenton-Fauquier Visitor Center was funded in the Department of Economic Development budget. During the FY 2014 budget process, the funding was realigned to the general Contributions budget.

Cooperative Extension

ORGANIZATIONAL PURPOSE:

The Virginia Cooperative Extension Office (VCE) enables people to improve their lives through an educational process that uses scientific knowledge focused on issues and needs. Building on the strength of our agriculture, natural resources, family, and community heritage, VCE enables people to shape their futures through research-based educational programs. Recognizing that knowledge is power, VCE serves people where they live and work. Audiences are involved in designing, implementing, and evaluating needs-driven programs. VCE is a dynamic organization that stimulates positive personal and societal change leading to more productive lives, families, farms, and forests, as well as a better environment in urban and rural communities.



All Virginia Cooperative Extension positions are State positions.

GOALS:

- Actively involve local citizens with the determination and implementation of educational programs for local needs in the areas of agriculture, 4-H youth development, family and human development, home and commercial horticulture, and food safety and nutrition.
- Provide citizen access to education and program resources of the land grant university system.
- Increase scope and quality of educational resources available by harnessing new and emerging technologies.

Cooperative Extension

KEY PROJECTS FOR FY 2014:

- Increase the number of curriculum teaching modules for new and transitioning farmers that is currently used by the Northern Piedmont Beginning Farmers program and available statewide.
- Continue to deliver education programs that provide research-based production, business management, and marketing information that are environmentally and financially sound to local agriculture producers.
- Continue to assist in management of Fauquier Education Farm.
- Provide citizens access to diagnostic laboratories and research-based information found at Virginia Tech and Virginia State University.
- Assist Family Nutrition Program (FNP) technician to educate limited income families on how to stretch their food dollars, food safety, and advice on making healthy food choices.
- Strengthen the current 4-H program by coordinating a variety of youth oriented activities, camps, in-school programs, and clubs.
- Continue to partner with Fauquier County Public Schools to implement new 4-H programming initiatives for students.

BUDGET SUMMARY:

	FY 2011 Actual	FY 2012 Actual	FY 2013 Adopted	FY 2014 Adopted
Costs:				
Personnel	\$25	\$0	\$553	\$553
Operating	\$106,553	\$114,997	\$124,904	\$117,780
Capital	\$0	\$0	\$2,000	\$0
Total	\$106,578	\$114,997	\$127,457	\$118,333
Revenue	\$0	\$0	\$0	\$0
Net Local Revenue	\$106,578	\$114,997	\$127,457	\$118,333
Full-time Equivalents	0.00	0.00	0.00	0.00

BUDGET ANALYSIS:

The FY 2014 adopted budget for Cooperative Extension includes a decrease in operating expenditures based on anticipated and actual prior year costs.

Cooperative Extension

SERVICE VOLUME	FY 2011 Actual	FY 2012 Actual	FY 2013 Projected	FY 2014 Projected
Services for Diagnostic Analysis Performed	550	490	500	550
4-H Enrollment	1,475	1,600	1,800	1,900
Master Gardener Volunteers Trained	30	30	30	25
Family Nutrition Program (FNP) contacts	175	200	400	700 ¹
Services to local government and community boards and committees (meetings attended)	110	110	95	95

¹The Family Nutrition Program plans to focus on increasing the number of citizen contacts in FY 2014 over those made in previous fiscal years.

OBJECTIVES:

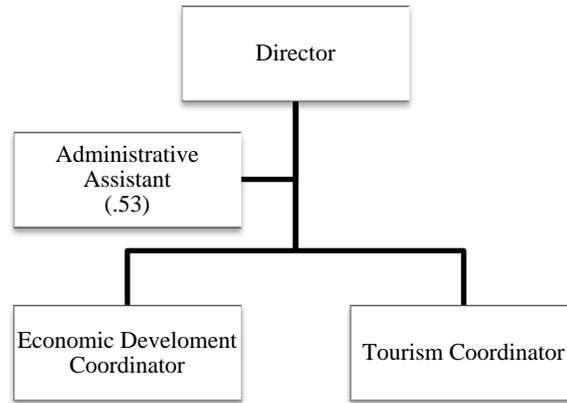
- Recruit and train citizen volunteers to assist with the delivery of extension educational programs.
- Increase the number of citizen contacts between extension agents, FNP Technician, and volunteers across all programming areas.
- Protect local waters by reducing nutrient loading from excessive and improperly applied urban and suburban fertilizers.

OUTCOME MEASURES	FY 2011 Actual	FY 2012 Actual	FY 2013 Projected	FY 2014 Goal
New extension volunteers trained	164	171	165	175
Hours of service by extension volunteers	12,700	13,000	13,000	14,500
Aggregate contacts, including programming	26,500	25,800	27,500	27,000
Nutrient Management Plans requested by and written for County residents	25	99	140	175

Economic Development

ORGANIZATIONAL PURPOSE:

The Department of Economic Development develops and implements programs designed to assist with the expansion of a balanced economic base for Fauquier County.



GOALS:

- Support economic development as directed by the Fauquier County Board of Supervisors.
- Expand the business tax base within Fauquier County through business development, retention, and tourism.
- Expand job opportunities for residents of Fauquier County.

KEY PROJECTS FOR FY 2014:

- Assist existing Fauquier County businesses with expansion plans.
- Provide business assistance in the form of site location and regulatory assistance.
- Develop marketing programs that encourage new business relocation to Fauquier County, including enhancement of the *Access to a Global Community* marketing program.
- Continue to enhance marketing tools including social media and photography databases.
- Continue marketing Fauquier County as a tourism destination.
- Provide business learning opportunities for County tourism businesses and entrepreneurs.
- Continue to administer, build and enhance current programs like the *Technology Assistance Matching Grant Program*, and the *Fauquier Wine Trail Passport Program*.
- Continue to enhance business relationships with State organizations, including the Virginia Department of Business Assistance, the Virginia Economic Development Partnership, and the Virginia Tourism Corporation.
- Provide networking and learning opportunities among County realtors to promote available business locations within the County.
- Continue to work with the Rappahannock-Rapidan Regional Commission's *Regional Tourism Committee* to promote the Piedmont area.
- Develop new contacts among members of Northern Virginia organizations such as the *Washington-China Chamber of Commerce* and the *Northern Virginia Technology Council*.
- Continue to promote heritage tourism & development in Fauquier County.

Economic Development

BUDGET SUMMARY:

	FY 2011 Actual	FY 2012 Actual	FY 2013 Adopted	FY 2014 Adopted
Costs:				
Personnel	\$320,157	\$327,777	\$330,374	\$339,532
Operating	\$96,145	\$99,415	\$99,099	\$57,990
Capital	\$0	\$0	\$0	\$0
Total	\$416,302	\$427,192	\$429,473	\$397,522
Revenue	\$0	\$2,996	\$0	\$0
Net Local Revenue	\$416,302	\$424,196	\$429,473	\$397,522
Full-time Equivalents	3.53	3.53	3.53	3.53

BUDGET ANALYSIS:

The FY 2014 adopted budget for Economic Development includes personnel expenditure increases due to rising benefits costs and a decrease in operational funding due to the realignment of \$42,600 in funding to Warrenton-Fauquier Visitors Center to the General Fund's general contributions section.

Program 1: Business Retention/Business Development

The Business Retention/Business Development program encompasses both the retention of existing businesses in the County and marketing to encourage new businesses to relocate in the County. Nationally, more than 80% of all new local tax revenue and job growth come from expansion of the local, existing business base. New business development provides the opportunity for economic growth from companies wishing to relocate from sites outside of the County. Initiatives undertaken by this program include:

- Promote Targeted Business Review Program.
- Partner with Fauquier Chamber of Commerce, Greater Warrenton Chamber of Commerce, Southern Fauquier Business Owners Association, and Marshall Business and Residents Association on networking, educational events and workshops.
- Continue to strengthen the County's relationship with Washington China Chamber of Commerce delegation on new investment opportunities.
- Continue to identify and seek Federal, State, and local incentives available for businesses.
- Identify funding available with Fauquier County Industrial Development Authority, Local Banks, and Virginia Small Business Financing Authority.
- Assist businesses with strategic site location and process needs
- Expand Realtor outreach program to maintain awareness of available commercial and industrial properties.

Economic Development

- Provide statistical support through economic and demographic profile data.
- Attend Northern Virginia Technology Council events to continue to market Fauquier County as Global Community.

SERVICE VOLUME	FY 2011 Actual	FY 2012 Actual	FY 2013 Projected	FY 2014 Projected
Businesses assisted	648	700	800	850
New businesses showing interest	125	150	175	200
Visits to business website	44,508	43,006	48,000	50,000

OBJECTIVE:

- Expand the tax and employee bases of Fauquier County by assisting new and expanding businesses

OUTCOME MEASURES	FY 2011 Actual	FY 2012 Actual	FY 2013 Projected	FY 2014 Goal
Licensed businesses	2,785	2,704	2,800	2,900
Business taxes paid	\$20.3M	\$20.2M	\$21M	\$22M
New business startups	123	254	300	350
Jobs (2 nd quarter average)	20,976	21,128	23,000	26,000
County unemployment rate	4.9%	4.68%	4.2%	3.8%

Program 2: Tourism

This program assists local tourism/travel trade businesses and promotes attractions in the County through the marketing of travel-related events, grant development, and related activities. Tourism also encourages cross-marketing among tourism-related businesses. Initiatives undertaken by this department include:

- Development/ printing of the *Fauquier County Battlefield Brochure* and the installation of a new Civil War Trails marker at the Warrenton Cemetery, both paid for with a State matching grant.
- Developed the *Fauquier Wine Trail Passport Program* in conjunction with County wineries, which requires ongoing administration.
- Developed and administered the *Fauquier County Technology Assistance Matching Grant Program* in which five local businesses received grant funding from the Industrial Development Authority.
- Organized and held a Tourism Entrepreneur Workshop and Networking event in conjunction with the *Virginia Department of Business Assistance*.
- In partnership with *Journey Through Hallowed Ground*, held a second certified Tourism Ambassador training class for County business representatives/residents.

Economic Development

- Coordinated two visits to local wineries by delegations from China.
- Developed, printed and updated the Virginia Piedmont Regional Tourism brochure in conjunction with the Rappahannock-Rapidan Regional Commission's Regional Tourism Committee. Work continues with this Committee to develop an online version of the regional tourism website, The Virginia Piedmont (thevirginiapiedmont.org)
- Provide staff support to Fauquier County Sesquicentennial Committee and its monthly meetings.

SERVICE VOLUME	FY 2011 Actual	FY 2012 Actual	FY 2013 Projected	FY 2014 Projected
Website/Facebook updates (hours)	260	312	338	338
Visits to County tourism website – Visitfauquier.com	168,446	169,088	165,000	168,000
Requests for tourism brochure	212	137	150	150
Newsletter sign-ups	114	130	120	125
Tourism e-newsletter distribution	8,260	15,296	45,106	50,100
Tourism-related committee work (hours)	N/A	147	147	147

OBJECTIVES:

- Increase contributions to Fauquier County's tax base through tourism development.
- Increase County revenues through increased resident and visitor leisure spending.
- Assist County tourism businesses, both established and new.
- Represent Fauquier County at State, regional, and local tourism-related organizations.

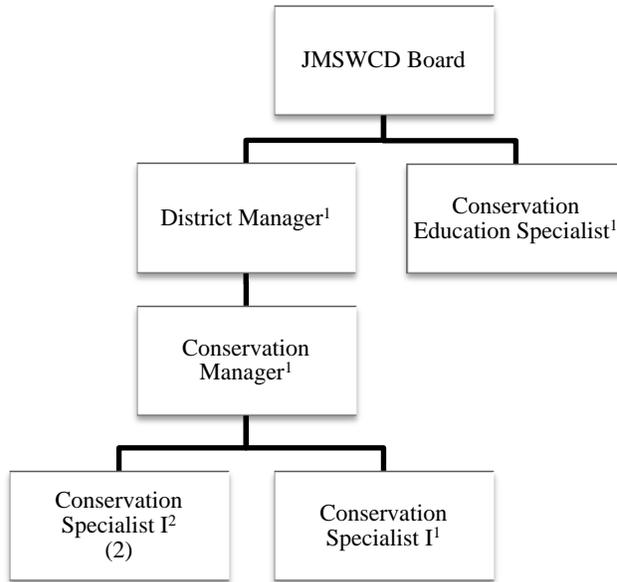
OUTCOME MEASURES	FY 2011 Actual	FY 2012 Actual	FY 2013 Projected	FY 2014 Goal
Tourism initiatives completed	12	13	10	13
Facebook fans	3,489	3,671	4,236	5,100
Visits to Facebook page	33,988	39,578	44,662	47,300
Total leisure spending in Fauquier County ¹	\$146.1M	\$150.9M	\$159.9M	\$166.3M
Persons employed in tourism industry ¹	1,650	1,648	1,650	1,670
Payroll from tourism jobs ¹	\$29.3M	\$28.7M	\$29M	\$29.3M
Lodging tax revenue, Town of Warrenton ¹	\$164,436	\$162,957	\$165,000	\$167,000
Meals tax, Town of Warrenton ¹	\$1.82M	\$1.89M	\$1.9M	\$2M
Visits to Visitor Center	4,840	4,633	4,711	4,786

¹ Source: Virginia Tourism Corporation

John Marshall Soil and Water Conservation District

ORGANIZATIONAL PURPOSE:

The John Marshall Soil & Water Conservation District (JMSWCD) provides leadership, technical assistance, and education to the citizens of Fauquier County in proper soil stewardship and water quality protection to ensure the wise use of the County's natural resources.



¹ Positions partially supported by local funds

² Grant-funded position.

GOALS:

- Administer the Virginia Agricultural Cost-Share and Tax Credit Programs.
- Provide land users with technical assistance and funds to implement conservation practices that improve water quality and protect soil resources in the Rappahannock and Potomac Watersheds.
- Strive to achieve the goals of the Chesapeake Bay Agreement and the Bay Total Maximum Daily Load (TMDL) as directed by the Commonwealth of Virginia.
- Administer Implementation Plan for Brown's, Craig, and Marsh Runs through the TMDL Grant Agreement.
- Provide educational programs for schools, civic organizations, and the general public concerning the protection of our soil and water resources.
- Provide technical assistance to Natural Resources Conservation Service (NRCS) in the implementation of various federal conservation programs.
- Improve water quality, reduce soil loss, and enhance wildlife habitat through the installation of riparian forested buffers along streams in Fauquier County.

John Marshall Soil and Water Conservation District

KEY PROJECTS FOR FY 2014:

- Continue to implement Best Management Practices (BMPs) to reduce non-point source pollution entering the Chesapeake Bay through the administering of the Virginia Agricultural Cost-Share and Tax Credit Programs, in accordance with the Chesapeake Bay Agreement.
- Support and assist NRCS with implementation of Federal programs such as Environmental Quality Incentives Program and Conservation Reserve Enhancement Program.
- Provide land users with technical assistance and funds to implement conservation practices that improve water quality and protect soil resources in the Rappahannock and Potomac Watersheds.
- Present environmental education programs for K-12 students and community groups. Topics to include water quality monitoring, non-profit source pollution, soil erosion, recycling, and water quality. This includes Water Quality Stream Monitoring Program, and Conservation Field Day Programs.
- Increase citizen awareness about impaired stream segments in Fauquier County placed on the Total Maximum Daily Load (TMDL) 303(d) Priority List.
- Implement agricultural TMDL Plan by directing resources at those problems contributing to non-point source pollution on Craig, Browns, and Marsh Runs.
- Writing Resource Management Plans for farms as directed by the Commonwealth of Virginia in compliance with the Clean Water Act.
- Conduct riparian buffer restoration projects in accordance with the National Fish Wildlife Foundation Grant.
- Continue to make rain barrels available for water conservation.

BUDGET SUMMARY:

	FY 2011 Actual	FY 2012 Actual	FY 2013 Adopted	FY 2014 Adopted
Costs:				
Personnel	\$0	\$0	\$0	\$0
Operating	\$137,118	\$137,118	\$138,516	\$143,991
Capital	\$0	\$0	\$0	\$0
Total	\$137,118	\$137,118	\$138,516	\$143,991
Revenue	\$0	\$0	\$0	\$0
Net Local Revenue	\$137,118	\$137,118	\$138,516	\$143,991
Full-time Equivalents	0.00	0.00	0.00	0.00

BUDGET ANALYSIS:

The FY 2014 adopted budget for the John Marshall Soil and Water Conservation District includes increased funding due to rising operating costs.

John Marshall Soil and Water Conservation District

Program 1: Agricultural BMP Cost-Share Programs

- Provide technical assistance and/or cost-share to farmers and landowners in the design, installation, and implementation of Best Management Practices (BMPs) in Fauquier County to reduce and maintain non-point source pollution levels as required by the Chesapeake Bay Agreement and Tributary Strategies.
- Since 1985, the John Marshall District has provided landowners in Fauquier County with \$5,731,102 (through June 2012) to install best management practices (BMPs) improving water quality. In FY 2012, 120,934 feet of stream bank was protected and 2,318 acres were placed under conservation treatment. Through the TMDL Implementation Plan we have provided landowners with \$806,709 to install conservation practices since 2006. Under the TMDL Implementation Plan in FY 2012 77,670 feet of stream bank was protected and 977 acres were placed under conservation treatment. These are voluntary programs funded through the Virginia Agricultural Cost-Share and TMDL Programs administered by the District.
- Implementation of the TMDL Plan to address water quality impairments in Craig, Brown's, and Marsh Runs to include agricultural and residential practices.
- Write Conservation and Resource Management Plans.
- Provide technical assistance to NRCS to implement Farm Bill Conservation Programs.

SERVICE VOLUME	FY 2011 Actual	FY 2012 Actual	FY 2013 Projected	FY 2014 Projected
Stream bank protection (feet)	121,979	246,738	100,000	100,000
Cropland conservation measures (acres)	2,468	3,816	2,500	2,500
Restored riparian forest buffers (acres)	25	0	20	20
Riparian vegetated buffers (acres)	95	97	80	80
Agricultural incentives issued to cooperators (State & Federal)	807,606	837,400	900,000	900,000

OBJECTIVE:

- Implement agricultural conservation measures to reduce non-point source pollution.

OUTCOME MEASURES	FY 2011 Actual	FY 2012 Actual	FY 2013 Projected	FY 2014 Goal
Percent of Allocation Issued to Landowners	55%	65%	75%	90%
Percent of Funds Allocated	90%	65%	75%	80%
Number of Projects Completed	50	82	50	50
Outreach (# of contacts)	2,577	3,016	2,500	2,500
Acres under Conservation Planning	3,964	5,022	3,500	4,000
Agricultural Tax Credits Issued (Calendar Year)	\$35,946	\$40,524	\$35,000	\$25,000

John Marshall Soil and Water Conservation District

Program 2: Education Programs

- Increase community awareness of educational programs and services offered by the John Marshall SWCD. Outreach targets teachers, students, County departments, citizens, engineers, and local businesses.
- Provide a meaningful Bay or watershed experience for students as outlined in the 2002 Chesapeake Bay Agreement.
- Provide assistance in organizing Fauquier County Fall Farm Tour –Third Grade Farm Field Day.
- Continue seventh grade Conservation Field Day.
- Manage stream monitoring programs in high schools. Also, continue the Upper Rappahannock Watershed Stream monitoring program and provide data to Virginia Save Our Streams and the Department of Environmental Quality.
- Assist Fauquier County Parks & Recreation Department with stream monitoring within various parks.

SERVICE VOLUME	FY 2011 Actual	FY 2012 Actual	FY 2013 Projected	FY 2014 Projected
Conservation & Farm Tour Field Days	5	5	5	5
Conservation education programs	159	171	180	190
Water monitoring programs	5	6	6	6
Rain barrel workshops	3	1	1	1
Conservation newsletter/annual report	5	5	5	5

OBJECTIVE:

- Educate citizens of Fauquier County about the importance of protecting and conserving the County's soil and water resources, with an emphasis on providing meaningful watershed experiences for students.

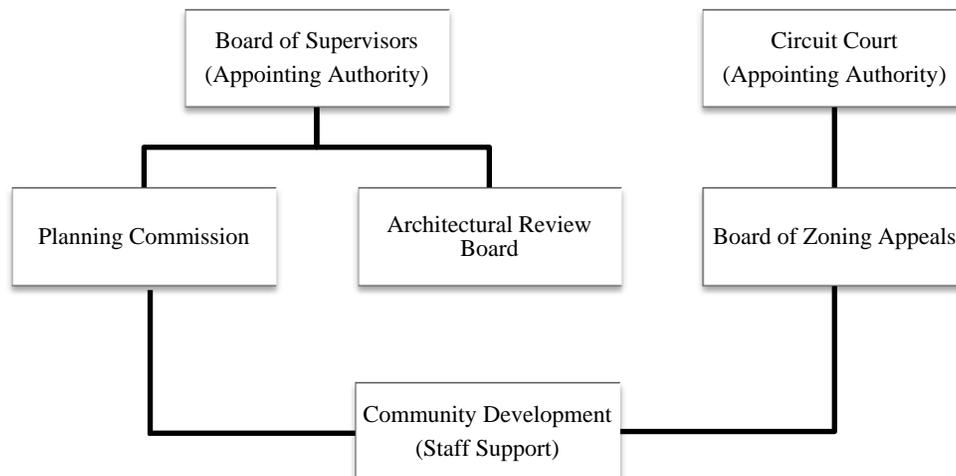
OUTCOME MEASURES	FY 2011 Actual	FY 2012 Actual	FY 2013 Projected	FY 2014 Goal
Student audience	3,162	3,638	3,700	3,800
Adult audience	384	693	500	600
Articles/news releases	28	27	30	30
Water quality tests performed	734	606	650	650
Web page hits	12,054	13,420	15,000	15,000

Planning Commission - Board of Zoning Appeals - Architectural Review Board

ORGANIZATIONAL PURPOSE:

The Code of Virginia requires the County to have a Planning Commission and Board of Zoning Appeals (BZA). The Code also allows for the establishment of an Architectural Review Board (ARB).

- The five-member Planning Commission reviews proposed text amendments to the Subdivision and Zoning Ordinances and Comprehensive Plan, as well as rezoning, special exceptions, and other waiver applications, then provides recommendations to the Board of Supervisors. The Planning Commission reviews and approves preliminary subdivision applications. Additional key responsibilities include periodic review and revision of the County's Comprehensive Plan, Design Standards Manual, other associated land development regulations, and the Six-Year Capital Improvement Program.
- The Board of Zoning Appeals is a quasi-judicial body, consisting of five members appointed by the Circuit Court. The BZA considers and acts upon appeals regarding Zoning Administrator decisions, as well as applications for interpretation of the Zoning Map where uncertainty exists. It conducts public hearings, and acts upon special permits, appeals, and related requests. Since 2010, the BZA also considers and acts on requests for variances to Zoning Ordinance requirements.
- The seven-member Architectural Review Board is appointed by the Board of Supervisors to identify, protect, and educate the community on the County's historic and cultural resources in a proactive, non-regulatory manner. The ARB undertakes projects related to documentation of historic resources, recognition and enhancement of rural and village historic districts, battlefield protection, and approaches to maintaining Fauquier County's architectural character. The ARB also serves as the County clearinghouse on historic issues, and provides educational materials and workshops regarding County-wide historic resources.



Planning Commission - Board of Zoning Appeals - Architectural Review Board

GOALS:

- Promote the orderly development of Fauquier County, with a focus on sustainability of the community through appropriate land use and development patterns, and stewardship of its environment.
- Improve public health, safety, convenience, and welfare of County citizens.
- Ensure that Service Districts and future transportation systems are carefully planned, and developed with a focus towards enhancing the County's quality of life through adequate roadways, services, and facilities, and maintaining a balance of residential and business development.
- Recognize agriculture, industry and business needs in future growth.
- Preserve agricultural and forestal land, natural resources and habitat and historic resources as key elements in the overall community of service districts, towns, villages, and rural areas.
- Ensure growth of the community is consistent with the efficient and economical use of public funds.

KEY PROJECTS FOR FY 2014:

Planning Commission:

- Evaluate and make recommendations on the proposed Capital Improvement Program.
- Complete review and adoption of amendments to the Opal Service District Plan related to transportation network and adjoining land uses.
- Participate in the community visioning forums and provide input into the updating of the Rural Land Use chapter of the Comprehensive Plan.
- Review new Design Standards Manual chapter on landscaping.
- Participate in the completion of a comprehensive overhaul of the telecommunications provisions of the Zoning Ordinance.
- Provide input into the development of the Green Infrastructure Plan.
- Review Comprehensive Plan chapters on Transportation and Natural and Historic Resources

Board of Zoning Appeals:

- Focus on scheduled casework regarding special permits, appeals, and variances.
- Transition to the Novus Agenda system (on-line agendas).

Planning Commission - Board of Zoning Appeals - Architectural Review Board

Architectural Review Board:

- Collaborate with Southern Fauquier residents and organizations to document historic resources.
- With resources from the Department of Historic Resources Cost Share Program, undertake a survey of historic properties in southern Fauquier.
- Provide information regarding Federal and State tax credits and other incentives for renovations to historic structures.
- Continue to develop a Historic Resource website to serve as a clearinghouse for County-wide historic resource data and documentation.
- Host public education events on Fauquier County history, preservation, and design issues.
- Develop and implement a public workshop in archaeology for Virginia Archaeology Month (October 2013).

BUDGET SUMMARY:

	FY 2011 Actual	FY 2012 Actual	FY 2013 Adopted	FY 2014 Adopted
Costs:				
Personnel	\$93,752	\$107,995	\$95,486	\$95,486
Operating	\$36,973	\$33,357	\$52,900	\$52,900
Capital	\$0	\$0	\$0	\$0
Total	\$130,725	\$141,352	\$148,386	\$148,386
Revenue	\$0	\$0	\$0	\$0
Net Local Revenue	\$130,725	\$141,352	\$148,386	\$148,386
Full-time Equivalents	0.00	0.00	0.00	0.00

BUDGET ANALYSIS:

The FY 2014 adopted budget for Planning Commission-Board of Zoning Appeals-Architectural Review Board is not anticipated to experience any changes in expenditures in the upcoming fiscal year.