

# Community Development

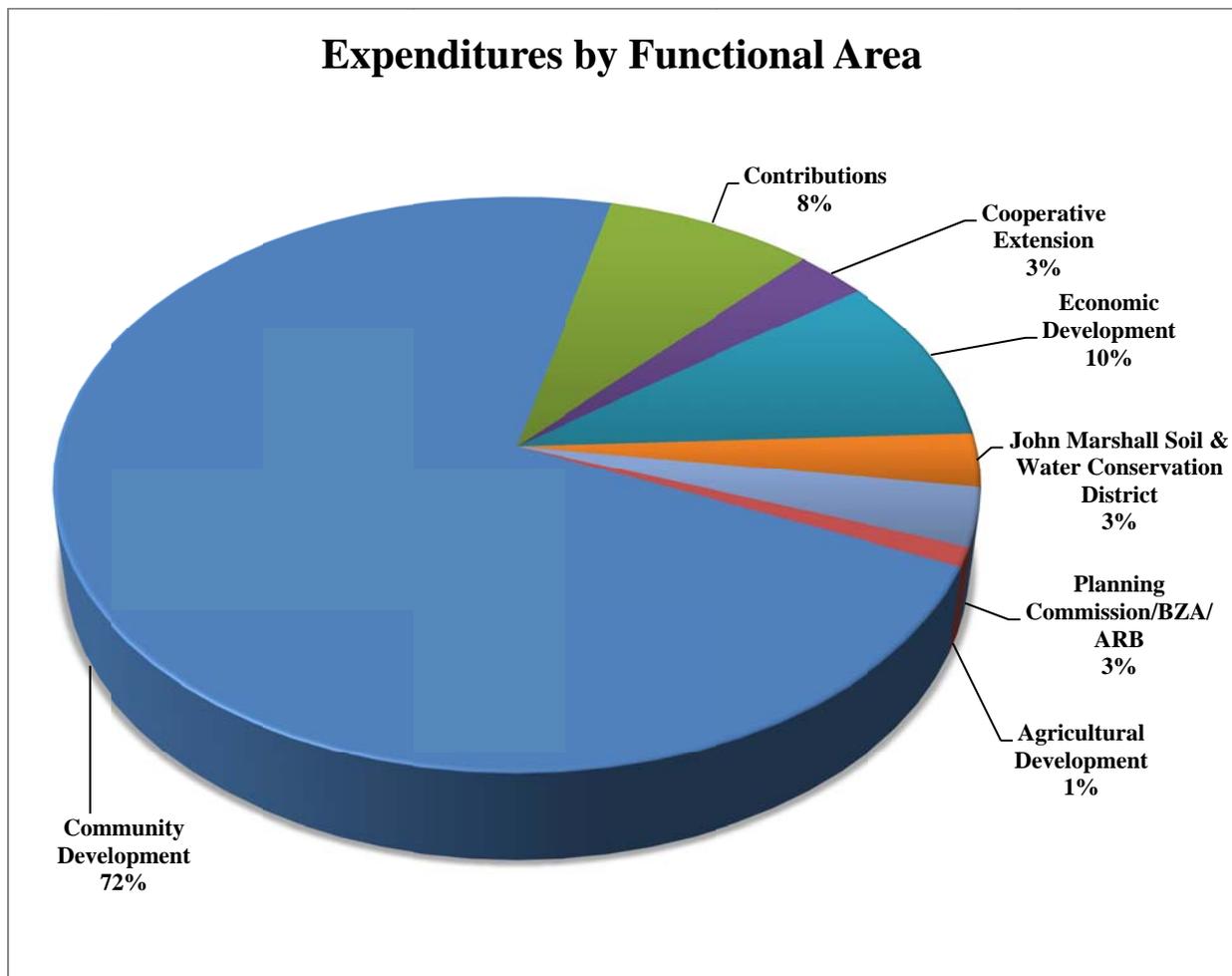
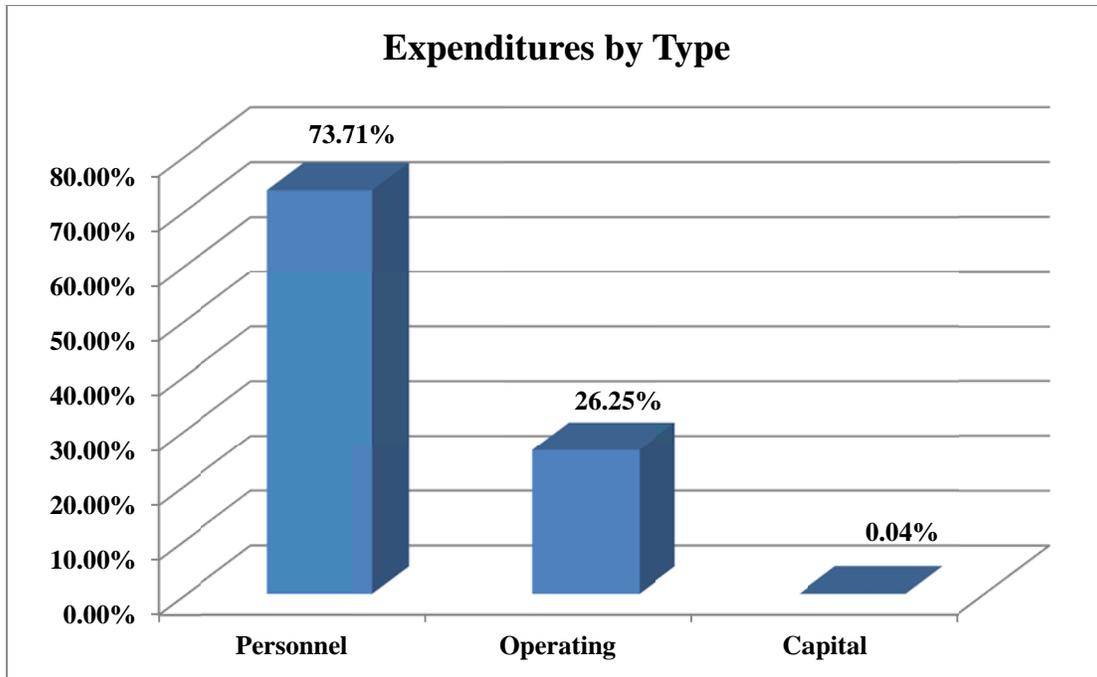
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Agricultural Development	\$47,933
Community Development	3,284,524
Contributions	375,447
Cooperative Extension	127,457
Economic Development	429,473
John Marshall Soil & Water Conservation District	138,516
<u>Planning Commission/Board of Zoning Appeals/Architectural Review Board</u>	<u>148,386</u>
<b>Total</b>	<b>\$4,551,736</b>



The Plains, Virginia

# Community Development

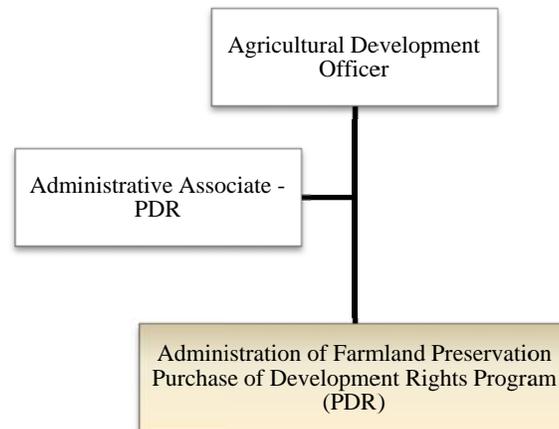


# Agricultural Development

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## ORGANIZATIONAL PURPOSE:

Agricultural Development promotes the agricultural industry within Fauquier County, increases the economic viability of farming, preserves agricultural lands through the Purchase of Development Rights Program and donated conservation easements, and advises the Fauquier County Board of Supervisors on matters affecting the agricultural economy and its development.



## GOALS:

- Promote marketing of local agricultural products.
- Educate citizens about the importance of agriculture in Fauquier County.
- Administer the Farmland Purchase of Development Rights Program, including monitoring/stewardship of all acquired easements.
- Maintain existing levels of agricultural support and identify/establish additional services as required.
- Promote planning and regulatory measures that protect agricultural areas and support the County's agricultural economy.
- Encourage and support the creation and expansion of agricultural and forestal districts.

# Agricultural Development

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## KEY PROJECTS FOR FY 2013:

- Continue to administer the Farmland Purchase of Development Rights Program.
- Continue to research land conservation grant opportunities and prepare and submit appropriate grant applications.
- Continue to work with local food promotion and development efforts.
- Promote use of Fauquier Home-Grown labeling/branding.
- Investigate and promote Fauquier Branded Beef products.
- Increase Fauquier County farmer participation in annual Rural Innovation Forum.
- Continue to work with Board of Supervisors and Fauquier County Farm Bureau on farm vehicle/traffic safety initiative.
- Implement Virginia Beginning Farmer and Rancher Program in Fauquier County.

## BUDGET SUMMARY:

	<b>FY 2010 Actual</b>	<b>FY 2011 Actual</b>	<b>FY 2012 Adopted</b>	<b>FY 2013 Adopted</b>
Costs:				
Personnel <sup>1</sup>	\$2,052	\$29,839	\$29,413	\$30,885
Operating	\$14,050	\$30,171	\$18,525	\$17,048
Capital	\$0	\$0	\$0	\$0
<b>Total</b>	<b>\$16,102</b>	<b>\$60,010</b>	<b>\$47,938</b>	<b>\$47,933</b>
Revenue	\$5,873	\$20,627	\$6,500	\$3,500
<b>Net Local Revenue</b>	<b>\$10,229</b>	<b>\$39,383</b>	<b>\$41,438</b>	<b>\$44,433</b>
<b>Full-time Equivalents</b>	<b>0.00<sup>1</sup></b>	<b>0.00<sup>1</sup></b>	<b>0.00<sup>1</sup></b>	<b>0.00<sup>1</sup></b>

<sup>1</sup>Funding for one position is shared by the General Fund (33%) and the Conservation Easement Service District Fund (67%).

## BUDGET ANALYSIS:

The FY 2013 adopted budget for Agricultural Development includes personnel expenditure increases due to rising benefits costs.

# Agricultural Development

SERVICE VOLUME	FY 2010 Actual	FY 2011 Actual	FY 2012 Adopted	FY 2013 Adopted
Attendance at sponsored events (total)	2,800	3,200	3,200	3,250
Fall Farm Tour	1,800	1,900	2,500	2,600
Rural Innovation Forum <sup>1</sup>	N/A	N/A	N/A	400
Value-Added Food and Agriculture Workshops	N/A	300	300	250
Virginia Beginning Farmer / Rancher program participants <sup>2</sup>	N/A	N/A	10	15
Farm equipment/traffic safety initiatives implemented <sup>3</sup>	N/A	N/A	3	3
Farm equipment/traffic safety signs distributed	N/A	N/A	12	18
Farm Product Directories developed and distributed (also available on-line)	2,000	1,500	2,000	2,250

<sup>1</sup>New service volume in 2013.

<sup>2</sup>New program to be implemented in FY 2012.

<sup>3</sup>New program implemented in FY 2012.

## OBJECTIVES:

- Increase public awareness of and support for Fauquier County's agricultural industry.

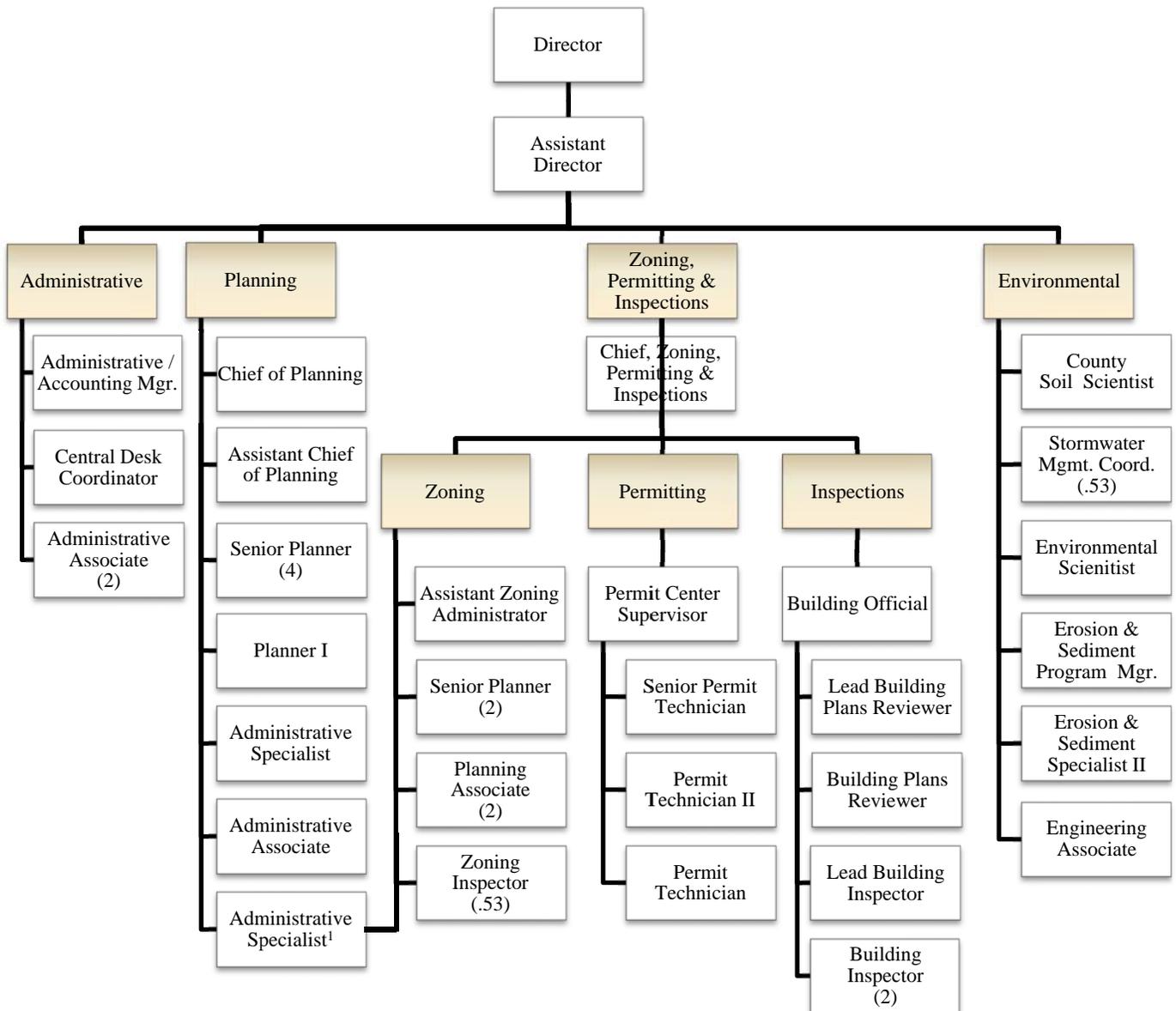
OUTCOME MEASURES	FY 2010 Actual	FY 2011 Actual	FY 2012 Estimated	FY 2013 Goal
Increase Farm Product Directories developed and distributed	N/A	(25%)	33%	13%
Programs initiated and sponsored	4	4	4	4
Increase attendance at Fall Farm Tour	N/A	6%	32%	4%
Increase attendance at Beginning Farmer Workshops and demonstrations at Fauquier Education Farm <sup>1</sup>	N/A	N/A	N/A	50%
Increase distribution of farm equipment/traffic safety signs <sup>1</sup>	N/A	N/A	N/A	50%

<sup>1</sup>New measures for FY 2013.

# Community Development

## ORGANIZATIONAL PURPOSE:

The Department of Community Development serves as the County's staff manager for the historical and physical environment, including natural resources and the built landscape. With the Planning Commission, the department assists the Board of Supervisors in communicating its vision and policies through the development and implementation of the necessary and supporting planning guidelines, land use incentives, and regulatory tools. Community Development consists of four divisions: Administrative, Planning, Zoning/Permitting/Inspections, and Environmental.



<sup>1</sup>Position shared between Planning and Zoning.

# Community Development

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## **GOALS:**

- Provide professional, quality, and timely service to all user groups.
- Recruit, maintain, and train a quality, professional staff to perform all duties in a professional and timely manner.
- Implement procedures to respond to future increases in the demand for services without major diminution in quality or timeliness of responses.
  - Update the Comprehensive Plan on a scheduled basis to ensure it reflects the goals of the Board of Supervisors and the community.
  - Develop and implement Town Planning Principles to focus quality development within our service districts.
  - Ensure the Zoning Ordinance, Subdivision Ordinance, and Design Standards Manual comply with State and Federal regulations as well as the Comprehensive Plan.
  - Evaluate and update the Proffer Policy to recommend a per unit cash contribution to mitigate the impact of new residential development on core public facilities.
  - Maintain the County's transportation plan with a full understanding of current and projected transportation needs.
- Ensure the land development application and building permit processes for business development are flexible, proactive, user-friendly, and reflect Board of Supervisors' priorities, as well as appropriate public agency/private sector partnerships and recommendations.
- Develop and implement historic and environmental programs and projects designed to preserve Fauquier's character, landscape and heritage.

## **KEY PROJECTS FOR FY 2013:**

- Develop 20-year travel demand models for the service districts (except Marshall, planned for FY 2014) to evaluate planning initiatives, set priorities for transportation improvements, and analyze development projects.
- Prepare and complete Comprehensive Plan and ordinance changes for the Bealeton Route 17 corridor, Route 29 North corridor, Opal land use and transportation, and neo-traditional street standards.
- Continue to expand the County's Water Resources program to include groundwater monitoring, regional groundwater planning, and wellhead protection.
- Develop a Green Infrastructure Plan, including assessment of environmental threats and opportunities.
- Assist with development and implementation of EnerGov Permitting System, to improve management of all application categories, consolidate data from multiple systems/databases, and improve access to project application information.
- Review and modify land development and building permit processes and ensure quality control of databases in conjunction with the development and implementation of EnerGov.
- Adopt and implement chapter additions to the Design Standards Manual, and associated changes to transportation and landscaping ordinances.

# Community Development

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- Implement a refined sketch plan process for residential subdivisions, incorporating field review and evaluation early in the development process.
- Offer regular training opportunities to administrative, professional planning, and environmental staff through webinars and other training media to improve their working skills.
- Implement VDOT Revenue Share grants for the construction of Brookside Parkway within Vint Hill and for the design and construction of Vint Hill's public street network.

## BUDGET SUMMARY:

	<b>FY 2010 Actual</b>	<b>FY 2011 Actual</b>	<b>FY 2012 Adopted</b>	<b>FY 2013 Adopted</b>
Costs:				
Personnel	\$2,777,776	\$2,664,700	\$2,759,239	\$2,897,799
Operating	\$240,221	\$465,500	\$379,327	\$386,725
Capital	\$0	\$0	\$0	\$0
<b>Total</b>	<b>\$3,017,997</b>	<b>\$3,130,200</b>	<b>\$3,138,566</b>	<b>\$3,284,524</b>
Revenue	\$922,840	\$923,509	\$1,131,000	\$1,076,500
<b>Net Local Revenue</b>	<b>\$2,095,157</b>	<b>\$2,206,691</b>	<b>\$2,007,566</b>	<b>\$2,208,024</b>
<b>Full-time Equivalents</b>	<b>38.53</b>	<b>37.53</b>	<b>38.53</b>	<b>38.07</b>

## BUDGET ANALYSIS:

The FY 2013 adopted budget for Community Development includes personnel expenditure increases due to rising benefits costs. The adopted budget also reflects the reduction of one full-time position to a part-time position in mid-FY 2012.

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### *Division 1: Administration*

The director and assistant director manage overall activities, programs, and special projects conducted through the department's four divisions: Administration, Planning, Zoning/Permitting/Inspections, and Environmental. Typical responsibilities include, but are not limited to:

- Direct and enforce programs and policies mandated by Federal, State, and local statutes.
- Establish and implement department goals and policies, based on direction from the Board of Supervisors and County Administrator.
- Develop and manage the overall departmental budget, payroll, personnel, and procurement practices.
- Manage the Central Processing Center (land development applications and bonding).

# Community Development

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- Establish and delegate special and routine projects, technical and public service delivery assignments, and electronic delivery of information.
- Provide technical support to the Board of Supervisors, Board of Zoning Appeals, Planning Commission, and appointed committees and boards.

<b>SERVICE VOLUME</b>	<b>FY 2010 Actual</b>	<b>FY 2011 Actual</b>	<b>FY 2012 Adopted</b>	<b>FY 2013 Adopted</b>
Planning Commission cases for work sessions and meetings	133	120	120	130
Board of Supervisors agenda item reports	139	143	150	160
Board of Zoning Appeals agenda item reports	39	49	60	60
Transportation Commission agenda items	21	30	35	35

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## *Division 2: Planning Division*

The Planning Division is responsible for all aspects of the County's Comprehensive Plan, Subdivision Ordinance, and coordination of review for current development plans. Planning supports several Boards and Commissions: the Board of Supervisors, Planning Commission, Architectural Review Board, Transportation Committee, and citizen committees appointed to update elements of the Comprehensive Plan. Staff coordinates overall transportation planning for the County with the Virginia Department of Transportation and the County's transportation consultant. Staff in this division:

- Coordinate, prepare, and/or participate in various Comprehensive Plan updates.
- Work on projects and activities focused on implementing Service District Plans.
- Manage all subdivision application reviews.
- Serve as the project manager for all development applications that require Planning Commission and Board of Supervisors approvals.
- Serve as the project manager for all construction and infrastructure plans.
- Ensure all conditions of preliminary plats and special exceptions are met during the construction plan process and prior to bond release.
- Provide a variety of demographic information, as well as other quantitative data.
- Prepare text amendments to the Subdivision Ordinance for Planning Commission and Board of Supervisors consideration.

# Community Development

SERVICE VOLUME	FY 2010 Actual	FY 2011 Actual	FY 2012 Adopted	FY 2013 Adopted
Administrative / governmental / commercial/ industrial divisions	15	7	7	8
Amendments to the Comprehensive Plan	7	4	6	4
Boundary line adjustments	29	27	35	30
Comprehensive Plan projects / updates (on-going)	6	4	6	5
Family transfers	9	4	6	6
Final construction / infrastructure plan review	4	22	12	10
Final subdivision plat	11	19	16	16
Large lot divisions	4	0	2	2
Ordinance waivers	23	24	15	18
Other plats, i.e., exhibits, easements, etc.	59	30	30	30
Plan of development	0	3	1	2
Pre-application planning meetings	36	19	20	20
Preliminary subdivisions	2	12	6	10
Rezoning / Comprehensive Plans	10	8	6	4
Special Exceptions / Amendments	26	15	19	20
Special projects	11	9	8	12
Secondary road enhancements (Network Plan Additions):				
• Rt. 29 parallel road network study (Opal)	N/A	2	2	3
• VDOT revenue share projects (2)				

### ***Program 3: Zoning, Permitting and Inspections Division***

This division is organized into two functional groups, the Zoning Office and the Permitting and Inspections Office.

#### ***Zoning:***

The Zoning Office administers and enforces the Zoning Ordinance, the land use provisions of the Code of Virginia, and implements the Comprehensive Plan during the development review process. Staff manages review of the site plan, special permit, variance, administrative permit, and subdivision potential processes, and reviews other land development applications for compliance with the Zoning Ordinance. Zoning staff also partners with other teams within

# Community Development

Community Development for review and consideration of broader, policy-related issues and plans, and prepares Zoning Ordinance amendments to implement those plans. Staff provides detailed information to property owners about the ability to divide and develop their properties, as well as administers an enforcement program to respond to complaints and violations of the Zoning Ordinance.

***Permitting & Inspections:***

Permitting and Inspections is authorized under Virginia State Statute 36-104 in conjunction with Chapter 5 of the Fauquier County Code. This office administers, enforces and ensures that all new residential or commercial building construction is performed in accordance with the Virginia Uniform Statewide Building Code. In conjunction with building permits, the administrative staff within Permitting and Inspections also intakes, processes, and issues all zoning permits, coordinates reviews with Zoning staff, and assists with the processing of various other permits, including single-family land disturbing permits, administrative permits, and sign permits.

SERVICE VOLUME	FY 2010 Actual	FY 2011 Actual	FY 2012 Adopted	FY 2013 Adopted
Administrative permits / modifications <sup>1</sup>	27	27	30	30
Building permits <sup>2</sup>				
• Issued	1,292	1,320	1,600	1,700
• Inspections	4,325	3,808	4,700	4,900
Building plan reviews performed	1,134	1,225	1,350	1,400
Home occupation permits	194	203	250	250
Major site plan reviews / new applications	31 / 13	27 / 3	30 / 15	30 / 15
Minor site plan reviews / new applications	7 / 4	24 / 15	25 / 15	25 / 15
Site Plan Amendment/Revision Reviews	66	89	100	100
Site Plan Waivers	21	14	20	20
Waiver of Zoning Ordinance Requirements	17	22	25	25
Proffers & Cash Contribution Cases	58	53	150	200 <sup>3</sup>
Special Permit/Variance Applications	35	45	50	50
Subdivision / lot yield analysis requests / buildable lot determinations	141	153	175	175

<sup>1</sup>During FY 2010 the modification process replaced the variance process in response to State Code change and Zoning Ordinance text amendment.

<sup>2</sup>A building permit issued for each lot developed is considered one case.

<sup>3</sup>The increases in FY 2012 and 2013 are due to anticipated development in New Baltimore, Vint Hill, and Bealeton.

## Community Development

SERVICE VOLUME	FY 2010 Actual	FY 2011 Actual	FY 2012 Adopted	FY 2013 Adopted
Text amendments prepared/processed	39	29	35	35
Planning and technical land development application zoning reviews	90	88	110	120
Zoning permits	1,000	881	950	1,000
Active zoning violations	253	250	200	200
Active zoning violations inspected / % of active violations inspected	218 / 86%	197 / 79%	190 / 95%	200 / 100%
Active zoning violations resolved / % of active violations resolved	152 / 60%	129 / 52%	150 / 75%	160 / 80%

### ***Program 4: Environmental Division***

The Environmental Division provides advice and recommendations regarding land development issues to the Board of Supervisors, Planning Commission, Board of Zoning Appeals, and staff. The division provides plan review and field inspection services, and serves as program administrator for the Erosion and Sediment Control Program (E&S). The Environmental Division also manages the County's Water Resources Program. This division:

- Offers technical support for legislative applications, final construction and site plan approvals, and construction permitting.
- Manages the Water Resources Program, including groundwater monitoring, wellhead protection, water supply planning and water quality, and improvement plans for impaired streams (in conjunction with the Virginia Department of Conservation and Recreation Total Maximum Daily Load program).
- Provides environmental technical assistance and information regarding project-related concerns and ordinance-regulated activities.
- Performs E&S, storm water management (SWM) facility, and street bond release site inspections, as well as review of SWM as-built plans.
- Coordinates inspections with VDOT and conducts final processing associated with the State secondary street acceptance program.
- Offers Type I Soil Interpretation Program, including a Soil Map and soils analysis for requesting property owners developing an urban or agricultural land use plan.
- Works with the Health Department on soil, drain field, and private septic issues.
- Serves as the adviser, County liaison, and conduit for water quality, storm water management, wetland mitigation and similar environmental issues.

# Community Development

SERVICE VOLUME	FY 2010 Actual	FY 2011 Actual	FY 2012 Adopted	FY 2013 Adopted
As-built applications managed	14	14	10	15
Bond issues	72	48	40	50
Construction plan reviews	8	14	20	20
Drainage complaints and inspections	32	18	20	30
Projects / reviews for all rezoning, special exception, construction plan, site plan, subdivision categories	68 / 93	85 / 115	90 / 100	100 / 125
E&S Inspection Total	1,026	1,584	1,700	2,000
• Notices of violation	26	31	30	35
• Stop Work Orders	1	1	1	1
• Plans Reviewed / Approved	69	70	70	75
Land Disturbing Permits	42	114	150	150
Environmental major site plan projects / reviews	19 / 24	21 / 32	20 / 25	25 / 35
Engineering reviews (outsourced) <sup>1</sup> :				
• Construction / infrastructure plans	13	10	15	15
• Major site plans	13	15	12	20
• Floodplain studies	1	3	3	3
• Plan amendments	4	3	4	4
A/E Firm Reviews (Outsourced):				
• SWM as-built plan <sup>2</sup>	27	15	10	10
• Grading plans (drainage problems)	3	1	2	2
• Other plans	4	8	2	2
Soil assistance (general information, health departments, permitting & inspections, special projects, planning)	440	315	400	400
Street inspections / segments accepted	15 / 43	5 / 37	20 / 55	10 / 40
Type soil maps and reports / acres mapped	8 / 145	4 / 462	10 / 500	15 / 500

<sup>1</sup>Engineering reviews are outsourced primarily to the Engineers & Surveyors Institute (ESI). Figures herein are individual plan reviews completed through this division.

<sup>2</sup>This review function had been outsourced; however, with the recent hiring of a part-time Storm Water Management Coordinator, more internal reviews will be performed. It is anticipated that all FY 2013 activity will be performed in-house.

# Community Development

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## DEPARTMENTAL OBJECTIVES:

- Update the Fauquier County Comprehensive Plan to complete Board of Supervisors and Planning Commission-initiated projects.
- Update County land development regulations to reflect adopted changes in the Comprehensive Plan and the Code of Virginia, to enhance clarity or to incorporate improved design practices.
- Enhance administrative processes, including building permit, construction plan, site plan, and subdivision processes.
- Provide training for all departmental staff to enhance service capabilities.
- Develop a comprehensive model for the evaluation of current and future transportation needs.
- Plan and execute all Board of Supervisors’ special road improvement projects funded through cash proffers and VDOT Revenue Share Program.

PERFORMANCE MEASURES	FY 2010 Actual	FY 2011 Actual	FY 2012 Estimated	FY 2013 Goal
Days to complete a commercial plan review as part of the building permit process <sup>1</sup>	5.6	7.1	6.5	6.0
Average major site plan resubmissions	2.1	2.1	2.3	2.0
Average days to process and approve major site plans	146 <sup>2</sup>	180	174	150
Average number of training certifications held per building inspector <sup>3</sup>	4.25	4.25	4.6	5.6
Average construction / infrastructure plan resubmissions	2.5 <sup>4</sup>	3.0	3.0	2.5
Average days to process and approve construction/ infrastructure plans	290 <sup>4</sup>	250	139	200

<sup>1</sup>FY 2011, 2012 and 2013 levels are higher than FY 2010 due to reduced staffing.

<sup>2</sup>This figure excludes one outlier, the plan for New Baltimore Fire Station, which took 809 days due to delays involving proffered conditions and utilities. If included, the average becomes 255.

<sup>3</sup>The desired number of certifications that building inspectors achieve and maintain is 11.

<sup>4</sup>This excludes one outlier, the plan for Jamison Farm, Phase 3, which took 1,076 days due to delays in getting Fauquier County Water and Sanitation and Health Department approvals. If included, the average time for plan approval becomes 448.

# Contributions

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**ORGANIZATIONAL PURPOSE:**

Fauquier County is a member of several regional agencies and provides annual contributions to a number of nonprofit organizations. These organizations provide services in areas that augment the level of resources available on the part of the County government.

**BUDGET SUMMARY:**

	<b>FY 2010 Actual</b>	<b>FY 2011 Actual</b>	<b>FY 2012 Adopted</b>	<b>FY 2013 Adopted</b>
Costs:				
Personnel	\$0	\$0	\$0	\$0
Operating	\$427,623	\$360,450	\$387,114	\$375,447
Capital	\$0	\$0	\$0	\$0
<b>Total</b>	<b>\$427,623</b>	<b>\$360,450</b>	<b>\$387,114</b>	<b>\$375,447</b>
Revenue	\$0	\$0	\$0	\$0
<b>Net Local Revenue</b>	<b>\$427,623</b>	<b>\$360,450</b>	<b>\$387,114</b>	<b>\$375,447</b>
<b>Full-time Equivalents</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>

**BUDGET ANALYSIS:**

The Board of Supervisors implemented consecutive reductions to contributions during the FY 2010 and 2011 budget processes in response to the County’s challenging budgetary situation. The FY 2012 budget incorporated revenue made available by the modest economic recovery, providing \$36,982 in additional funding overall. The FY 2013 adopted budget includes reductions primarily due to a \$10,000 decrease in funding for the Fauquier Community Action Committee (FCAC). FCAC’s reduction reflects the transition of some client services to the Department of Social Services. In addition, the provision of services by the County’s community action agency is currently in transition. Funding that has been appropriated for this purpose will be provided to the County’s new community action agency once the selection process has been completed.

# Contributions

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**Organization Name:** Afro-American Historical Association  
FY 2012 Adopted: \$617  
FY 2013 Adopted: \$617 (\$1,000 requested)

Description: The Afro-American Historical Association provides educational programs and reference services to promote the African-American heritage of Fauquier County. The organization maintains a substantial reference library and actively participates in countywide commemorative events. 1,790 residents utilized the association's resources in FY 2011.

**Organization Name:** Bluemont  
FY 2012 Adopted: \$6,172  
FY 2013 Adopted: \$6,172 (\$15,000 requested)

Description: Formerly known as the Bluemont Concert Series, this organization offers cultural, performance and educational programs to County residents at schools, libraries, nursing homes, and in other public venues. More than 57,000 people attended 46 events in Fauquier County during FY 2010 and 2011.

**Organization Name:** Boys and Girls Club of Fauquier  
FY 2012 Adopted: \$9,000  
FY 2013 Adopted: \$9,000 (\$12,000 requested)

Description: The Boys and Girls Club of Fauquier County provides recreational and educational enrichment for children ages 6-18 at various locations throughout the County. The organization served approximately 600 County residents in 2011.

**Organization Name:** Bright Stars  
FY 2012 Adopted: \$54,000  
FY 2013 Adopted: \$54,000 (\$54,000 requested)

Description: The Bright Stars program is administered by the designated community action agency. Utilizing a combination of local and State funding, the program provides preschool education and child care for at-risk four year olds who are not eligible for other programs. The program served 18 children and families in FY 2011.

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**Organization Name:** **Didlake**  
FY 2012 Adopted: \$40,000  
FY 2013 Adopted: \$40,000 (\$40,000 requested)

Description: Didlake provides employment, training, and behavioral health services to disabled residents. The organization served 36 residents in FY 2011. The FY 2013 budget includes funding to provide the local match for grant-funded training services.

**Organization Name:** **Fauquier Alliance for Youth**  
FY 2012 Adopted: \$2,470  
FY 2013 Adopted: \$2,470 (\$2,470 requested)

Description: Fauquier Alliance for Youth is a coalition of more than 40 youth service organizations dedicated to enhancing the provision of programs for the County's youth. County support provides the resources needed to implement a countywide strategic plan for youth services.

**Organization Name:** **Fauquier CADRE**  
FY 2012 Adopted: \$6,300  
FY 2013 Adopted: \$6,300 (\$6,300 requested)

Description: Fauquier Community Alliance for Drug Rehabilitation and Education (CADRE) is a volunteer coalition dedicated to reducing drug and alcohol abuse among the County's youth. CADRE provides educational programs in schools and community organizations and distributes informational material at various public events throughout the year.

**Organization Name:** **Fauquier Community Action Committee**  
FY 2012 Adopted: \$30,780  
FY 2013 Adopted: \$20,000 (\$35,000 requested)

Description: Fauquier Community Action Committee administers programs intended to relieve the impact of poverty on County residents and families. The organization served more than 2,000 low income households in FY 2011. The provision of services by Fauquier County's community action agency is currently in transition. Funding under this designation will be provided to the County's new community action agency once the selection process has been completed.

## Contributions

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**Organization Name:** Fauquier Community Child Care  
FY 2012 Adopted: \$9,000  
FY 2013 Adopted: \$9,000 (\$12,000 requested)

Description: Fauquier Community Child Care provides child care services to children ages 5-13. The County's contribution provides a partial subsidy for residents in need. The organization served 559 children during the 2011-12 school year.

**Organization Name:** Fauquier County Fair  
FY 2012 Adopted: \$7,408  
FY 2013 Adopted: \$7,408 (\$20,000 requested)

Description: The Fauquier County Fair is an annual event promoting Fauquier County's rural attributes. The event is staffed entirely by volunteers. Approximately 22,000 residents attended the fair in FY 2011.

**Organization Name:** Fauquier Education Farm  
FY 2012 Adopted: \$5,000  
FY 2013 Adopted: \$5,000 (\$10,000 requested)

Description: The Fauquier Education Farm provides agricultural support and educational services, assists local area food banks, and demonstrates and documents best-method farm practices for the County's agricultural communities. The organization donated 11,000 lbs. of demonstration crops and hosted approximately 225 visitors and 250 students during FY 2011.

**Organization Name:** Fauquier Free Clinic  
FY 2012 Adopted: \$22,500  
FY 2013 Adopted: \$22,500 (\$22,500 requested)

Description: The Fauquier Free Clinic provides health and dental care to low-income residents of Fauquier and Rappahannock counties who lack access to routine medical care. The organization served approximately 1,500 County residents in 2011.

# Contributions

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**Organization Name:** Fauquier Heritage and Preservation Foundation  
FY 2012 Adopted: \$3,000  
FY 2013 Adopted: \$3,000 (\$3,000 requested)

Description: The Fauquier Heritage & Preservation Foundation maintains Fauquier County historical and genealogical resources and provides research and assistance to County residents and researchers. The organization operates the John K. Gott Research Library in Marshall, which received more than 2,200 visitors in 2011.

**Organization Name:** Fauquier Historical Society  
FY 2012 Adopted: \$10,172  
FY 2013 Adopted: \$10,172 (\$25,000 requested)

Description: The Fauquier Historical Society is dedicated to preserving, maintaining and promoting items of historical interest to the County. The organization operates the Old Jail Museum in Warrenton, which received about 10,000 visitors and groups in FY 2011.

**Organization Name:** Fauquier Veteran's Memorial  
FY 2012 Adopted: \$1,234  
FY 2013 Adopted: \$1,234 (\$1,400 requested)

Description: The Fauquier Veterans' Memorial maintains the County's veterans' memorial, located on Hospital Hill in Warrenton. The County's contribution provides the necessary maintenance funds.

**Organization Name:** First Night Warrenton  
FY 2012 Adopted: \$617  
FY 2013 Adopted: \$617 (\$3,000 requested)

Description: First Night Warrenton is a family-focused, non-alcoholic celebration of the arts held annually on December 31. The County provides a contribution for the event, which is administered by Bluemont, in partnership with the Town of Warrenton. Approximately 1,600 residents attended First Night celebrations in FY 2011.

## Contributions

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**Organization Name:** Hospice Support of Fauquier County, Inc.  
FY 2012 Adopted: \$1,800  
FY 2013 Adopted: \$1,800 (\$3,000 requested)

Description: Hospice Support of Fauquier County provides assistance, support and counseling to individuals facing life-threatening illness and/or bereavement. The organization provided services to 2,167 residents in FY 2011.

**Organization Name:** Literacy Volunteers of Fauquier County  
FY 2012 Adopted: \$13,500  
FY 2013 Adopted: \$13,500 (\$13,500 requested)

Description: Literacy Volunteers provides services to County residents seeking instruction in English and mathematics, and assists with providing access to workforce training and education. The organization provided more than 1,300 hours of instruction to 201 clients in 2010 through a combination of classes, tutoring, workforce training, and tax preparation services, and maintained a one-stop visitor center that served nearly 2,400 clients in FY 2011.

**Organization Name:** Northern Virginia 4H Education & Conference Center  
FY 2012 Adopted: \$6,172  
FY 2013 Adopted: \$6,172 (\$7,000 requested)

Description: The Northern Virginia 4H Center provides camping, training, and leadership programs to area youth. The organization served 1,500 campers and school-age children in FY 2012.

**Organization Name:** Occoquan Watershed Management Program  
FY 2012 Adopted: \$9,327  
FY 2013 Adopted: \$9,327 (\$9,327 requested)

Description: The Occoquan Watershed Management Program supports member jurisdictions with the development and implementation of strategies to maintain the health of the Occoquan River watershed. Fauquier County's contribution has been established by inter-jurisdictional agreement.

# Contributions

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**Organization Name:** Partnership for Warrenton Foundation  
FY 2012 Adopted: \$9,257  
FY 2013 Adopted: \$9,257 (\$15,000 requested)

Description: The Partnership for Warrenton Foundation supports the economic development and preservation of Warrenton's architectural and historic heritage. The organization sponsors several events annually that draw roughly 38,000 visitors per year.

**Organization Name:** Piedmont Dispute Resolution Center  
FY 2012 Adopted: \$49,050  
FY 2013 Adopted: \$49,050 (\$54,500 requested)

Description: The Piedmont Dispute Resolution Center provides dispute resolution and restorative justice services to residents through the County court system. The organization served 1,685 residents, and mediated 413 cases, in FY 2011.

**Organization Name:** Rappahannock Legal Services, Inc.  
FY 2012 Adopted: \$13,613  
FY 2013 Adopted: \$13,613 (\$13,613 requested)

Description: Rappahannock Legal Services provides free legal services to low income residents throughout the region. The organization served 83 County households in FY 2011.

**Organization Name:** Rappahannock-Rapidan Regional Commission  
FY 2012 Adopted: \$43,243  
FY 2013 Adopted: \$41,083 (\$41,083 requested)

Description: The Rappahannock-Rapidan Regional Commission functions as the region's planning district commission under the Code of Virginia. Fauquier County's contribution has been established by inter-jurisdictional agreement.

**Organization Name:** Rappahannock River Basin Commission  
FY 2012 Adopted: \$1,000  
FY 2013 Adopted: \$1,000 (\$1,000 requested)

Description: The Rappahannock River Basin Commission supports member jurisdictions' development of strategies to maintain the health of the Rappahannock River watershed. Fauquier County's contribution has been established by inter-jurisdictional

# Contributions

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**Organization Name:** **Rebated/Fees Waivers**  
FY 2012 Adopted: \$1,000  
FY 2013 Adopted: \$1,000 (\$1,000 requested)

Description: This account provides contingency funding to offset rebates and fee waivers authorized by the Board of Supervisors to nonprofit groups to support various events.

**Organization Name:** **Remington Community Partnership, Inc.**  
FY 2012 Adopted: \$6,000  
FY 2013 Adopted: \$6,000 (\$6,172 requested)

Description: The Remington Community Partnership supports historic preservation and promotional programs in Remington. Activities include the development of walking and bicycle tours and redevelopment of the former train depot as a local history museum.

**Organization Name:** **Virginia Regional Transit**  
FY 2012 Adopted: \$23,338  
FY 2013 Adopted: \$24,611 (\$24,611 requested)

Description: Virginia Regional Transit is the County's rural transit provider. The organization served 23,660 passengers through its on-demand services in Fauquier County during FY 2011.

**Organization Name:** **Warrenton-Fauquier Heritage Day**  
FY 2012 Adopted: \$1,544  
FY 2013 Adopted: \$1,544 (\$2,500 requested)

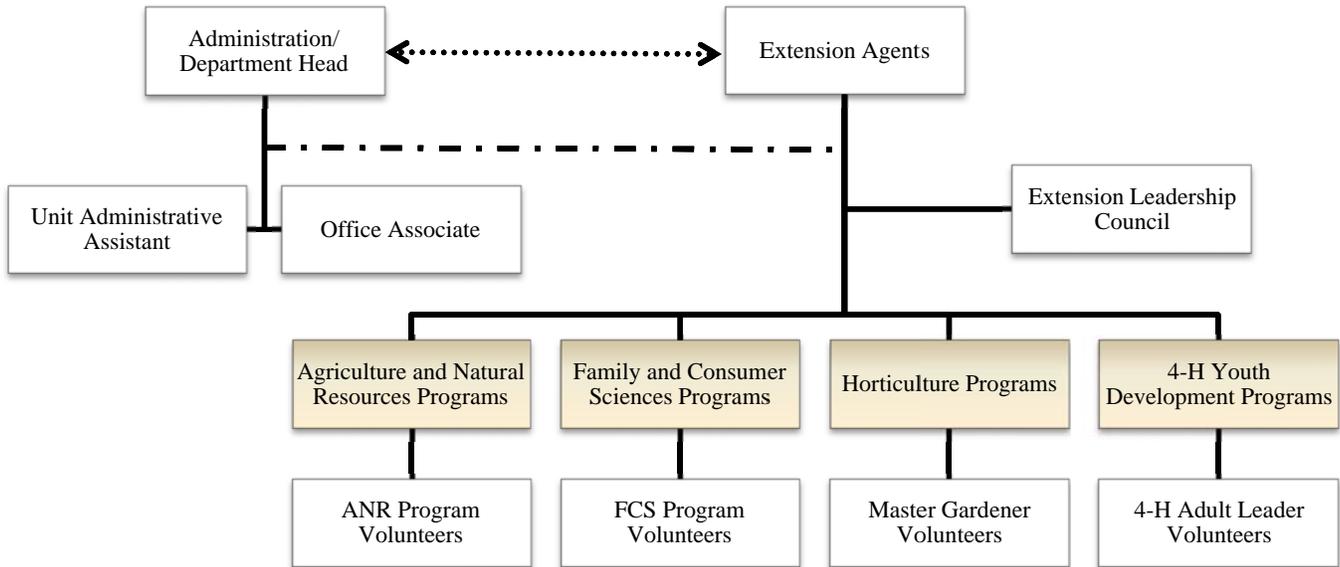
Description: Warrenton-Fauquier Heritage Day is an annual event commemorating the historical and cultural heritage of the Town of Warrenton and Fauquier County. The County provides an annual contribution to the event, which is matched by the Town of Warrenton.

# Cooperative Extension

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**ORGANIZATIONAL PURPOSE:**

The Virginia Cooperative Extension Office (VCE) enables people to improve their lives through an educational process that uses scientific knowledge focused on issues and needs. Building on the strength of our agriculture, natural resources, family, and community heritage, VCE enables people to shape their futures through research-based educational programs. Recognizing that knowledge is power, VCE serves people where they live and work. Audiences are involved in designing, implementing, and evaluating needs-driven programs. VCE is a dynamic organization that stimulates positive personal and societal change leading to more productive lives, families, farms, and forests, as well as a better environment in urban and rural communities.



*All Cooperative Extension positions are State-funded.*

**GOALS:**

- Actively involve local citizens with the determination and implementation of educational programs for local needs in the areas of agriculture, 4-H youth development, family and human development, home and commercial horticulture, and food safety and nutrition.
- Provide citizens with access to education and program resources of the land grant university system.
- Increase scope and quality of educational resources available by harnessing new and emerging technologies.

# Cooperative Extension

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## KEY PROJECTS FOR FY 2013:

- Strengthen the current 4-H program by coordinating a variety of youth oriented activities, camps, in-school programs and clubs. Partner with Fauquier County Public Schools to implement new 4-H programming initiatives for students.
- Develop curriculum and teaching models for new and transitioning farmers that will become the template statewide. Local agents, in cooperation with selected County agencies, neighboring extension offices, and community organizations, will develop this teaching resource in order to help secure our local food production system as well as provide sustainable systems for continued productivity for local land resources.
- Continue to deliver education programs to local agriculture producers that provide research-based production, business management, and marketing information that are environmentally and financially sound.
- Assist in management of Fauquier Education Farm (FEF) to accomplish above stated goals as well as production of wholesome produce for local food banks.
- Provide citizens access to the diagnostic laboratories and research-based information found at Virginia Tech and Virginia State University.
- Assist Family Nutrition Program (FNP) technician to educate limited income families on how to stretch their food dollars, food safety, and advice on making healthy food choices. FEF has become an instrumental partner in this program.

## BUDGET SUMMARY:

	<b>FY 2010 Actual</b>	<b>FY 2011 Actual</b>	<b>FY 2012 Adopted</b>	<b>FY 2013 Adopted</b>
Costs:				
Personnel	\$0	\$25	\$546	\$553
Operating	\$100,276	\$106,553	\$126,436	\$124,904
Capital	\$0	\$0	\$0	\$2,000
<b>Total</b>	<b>\$100,276</b>	<b>\$106,578</b>	<b>\$126,982</b>	<b>\$127,457</b>
Revenue	\$0	\$0	\$0	\$0
<b>Net Local Revenue</b>	<b>\$100,276</b>	<b>\$106,578</b>	<b>\$126,982</b>	<b>\$127,547</b>
Full Time Staff	0.00	0.00	0.00	0.00
Part Time Staff	0.00	0.00	0.00	0.00
<b>Full-time Equivalents</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>

## BUDGET ANALYSIS:

The FY 2013 adopted budget includes funding for acquisition of a replacement vehicle.

## Cooperative Extension

SERVICE VOLUME	FY 2010 Actual	FY 2011 Actual	FY 2012 Adopted	FY 2013 Adopted
Diagnostic analysis performed	550	550	625	500
4-H enrollment	1,500	1,475	1,600	1,600
Master Gardener volunteers trained	30	30	30	30
Newsletter delivered	9,000	3,900	4,500	4,000
Family Nutrition Program participation	175	200	200	700 <sup>1</sup>
Services to local government and community boards and committees (meetings attended)	110	110	110	110

<sup>1</sup>2013 includes programming and contacts.

### OBJECTIVES:

- Recruit and train citizen volunteers to assist with the delivery of extension educational programs.
- Increase overall hours of volunteer service in extension programming.
- Increase the number of citizen contacts between extension agents, FNP technician, and volunteers across all programming areas.
- Reduce nutrient loading in local waters from excessive and improperly applied urban and suburban fertilizers.

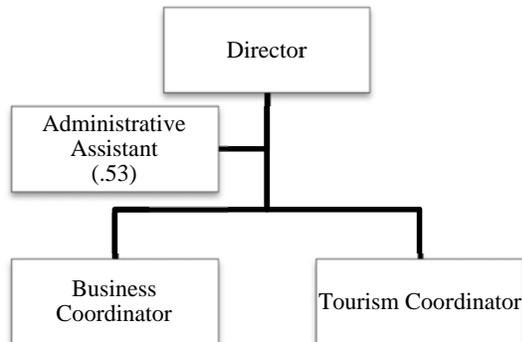
OUTCOME MEASURES	FY 2010 Actual	FY 2011 Actual	FY 2012 Estimated	FY 2013 Goal
New Extension volunteers trained	150	164	180	200
Extension volunteer service hours	12,000	12,700	13,500	13,500
Aggregate contacts, including programming	24,500	26,500	28,000	27,000
Nutrient Management Plans written	0	25	51	70

# Economic Development

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## ORGANIZATIONAL PURPOSE:

The Department of Economic Development develops and implements programs designed to assist with the expansion of a balanced economic base for Fauquier County.



## GOALS:

- Support economic development as directed by the Fauquier County Board of Supervisors.
- Expand the business tax base within Fauquier County.
- Expand job opportunities for residents of Fauquier County.
- Assist existing Fauquier County businesses with expansion plans.
- Develop marketing programs that encourage new business relocation to Fauquier County.
- Promote tourism and heritage development in Fauquier County.

## KEY PROJECTS FOR FY 2013:

- Implement the Board of Supervisors' Business Incentive Program.
- Utilize the Environmental Systems Research Institute database to support business development plans.
- Develop data-based marketing program for business development.
- Manage the Midland Service Area/Airport Area development study review.
- Implement the Economic Development Technology Assistance Grant Program.
- Expand partnership with the Virginia Department of Business Assistance (VDBA), Virginia Economic Development Partnership (VEDP) and Virginia Tourism Corporation (VTC).
- Prepare and publish quarterly Business Development E-Newsletter.
- Maintain staff support to the 150<sup>th</sup> Commemoration of the Civil War, Sesquicentennial Committee.
- Implement Targeted Business Review program.
- Implement Technology Grant program.
- Establish Business Incentives program.
- Implement Technology and Tourism Zones.
- Implement Fauquier Wine Trail Passport Program.

# Economic Development

## BUDGET SUMMARY:

	<b>FY 2010 Actual</b>	<b>FY 2011 Actual</b>	<b>FY 2012 Adopted</b>	<b>FY 2013 Adopted</b>
Costs:				
Personnel	\$311,854	\$320,157	\$321,518	\$330,374
Operating	\$101,853	\$96,145	\$95,230	\$99,099
Capital	\$0	\$0	\$0	\$0
<b>Total</b>	<b>\$413,707</b>	<b>\$416,302</b>	<b>\$416,748</b>	<b>\$429,473</b>
Revenue	\$0	\$0	\$0	\$0
<b>Net Local Revenue</b>	<b>\$413,707</b>	<b>\$416,302</b>	<b>\$416,748</b>	<b>\$429,473</b>
<b>Full-time Equivalents</b>	<b>3.53</b>	<b>3.53</b>	<b>3.53</b>	<b>3.53</b>

## BUDGET ANALYSIS:

The FY 2013 adopted budget for Economic Development includes personnel expenditure increases due to rising benefits costs.

### *Program 1: Business Retention/Business Development*

The Business Retention/Business Development program encompasses both the retention of existing businesses in the County and marketing to encourage new businesses to relocate in the County. Nationally, more than 80% of all new local tax revenue and job growth come from expansion of the local existing business base. Assistance provided by the department ranges from regulatory process support, site plan regulatory assistance, and site location assistance. New business development provides the opportunity for economic growth from companies wishing to relocate from sites outside of the County. These businesses are assisted through statistical support, site location assistance, regulatory guidance, and business incentive development.

<b>SERVICE VOLUME</b>	<b>FY 2010 Actual</b>	<b>FY 2011 Actual</b>	<b>FY 2012 Adopted</b>	<b>FY 2013 Adopted</b>
Businesses assisted	711	648	700	800
Business site visits	48	36	48	48
New businesses showing interest	275	125	150	175
Visits to business website	46,278	44,508	46,000	48,000

# Economic Development

## OBJECTIVES:

- Expand the tax and employee bases of Fauquier County by assisting new and expanding businesses.

<b>OUTCOME MEASURES</b>	<b>FY 2010 Actual</b>	<b>FY 2011 Actual</b>	<b>FY 2012 Estimated</b>	<b>FY 2013 Goal</b>
Licensed businesses	2,847	2,785	2,900	3,000
Business taxes paid	\$19.9 M	\$20.3 M	\$21.3 M	\$22.3 M
New business startups	122	123	125	130
Jobs (2 <sup>nd</sup> quarter average) <sup>1</sup>	20,391	20,976	21,584	22,210
County unemployment rate <sup>2</sup>	5.8%	4.9%	4.7%	4%
Jobs created <sup>3</sup>	N/A	N/A	145	200
Projected capital investment <sup>3</sup>	N/A	N/A	\$14.2 M	\$15.0 M

<sup>1</sup>Source of data: Virginia Employment Commission.

<sup>2</sup>Source of data: Bureau of Labor Statistics (reported on a calendar year basis).

<sup>3</sup>Source of data: Virginia Jobs Investment Program.

## ***Program 2: Tourism***

This program assists local tourism / travel trade businesses and promotes events in the County through the marketing of travel-related events, grant development, and related activities. Tourism also encourages cross-marketing among tourism-related businesses. Initiatives undertaken by this division include:

- Participated in wine exporting seminar, resulting in inclusion of selected Fauquier County wines in Governor's trade mission to China.
- Awarded Sesquicentennial Grant to produce Fauquier County Battlefield brochure and install Civil War Trails marker at Warrenton Cemetery.
- In partnership with Journey Through Hallowed Ground, held Certified Tourism Ambassador Training Class for County business representatives/residents.
- Developed, adopted and trademarked Economic Development Department logo: "Fauquier. Work Here. Play Here."

## Economic Development

SERVICE VOLUME	FY 2010 Actual	FY 2011 Actual	FY 2012 Adopted	FY 2013 Adopted
Tourism businesses assisted	150	175	165	170
Tourism business site visits	39	45	44	45
Hours spent updating websites/Facebook pages	N/A	260	312	338
Visits to County tourism website (VisitFauquier.com)	160,420	168,446	169,088	174,160
Requests for Tourism Brochure	N/A	212	137	150
Newsletter sign-ups	N/A	114	130	120
Tourism e-newsletters distributed	7,120	8,260	15,296	22,640
Tourism-related committee work (hours)	N/A	N/A	147	150

### OBJECTIVES:

- Increase contributions to Fauquier County’s tax base through tourism development.
- Increase County revenues through increased resident and visitor leisure spending.
- Assist County tourism businesses, both established and new
- Represent Fauquier County at local, regional, and State tourism-related organizations.

OUTCOME MEASURES	CY 2009 Actual	CY 2010 Actual	CY 2011 Estimated	CY 2012 Goal
Tourism initiatives completed	12	12	12	13
Facebook fans	N/A	N/A	3,671	4,236
Visits to Facebook pages	N/A	N/A	33,998	39,578
Total leisure spending in Fauquier County <sup>1</sup>	\$135.2 M	\$141.9 M	\$146.1 M	\$150.5 M
Persons employed in tourism industry <sup>1</sup>	1,671	1,650	1,699	1,749
Payroll from tourism jobs <sup>1</sup>	\$28.1 M	\$28.5 M	\$29.3 M	\$30.2 M
Lodging tax revenue, Town of Warrenton <sup>1</sup>	\$93,114	\$159,647	\$164,436	\$169,369
Meals tax, Town of Warrenton <sup>1</sup>	N/A	\$1.77 M	\$1.82 M	\$1.87 M
Visits to Visitor Center	N/A	4,840	4,633	4,700

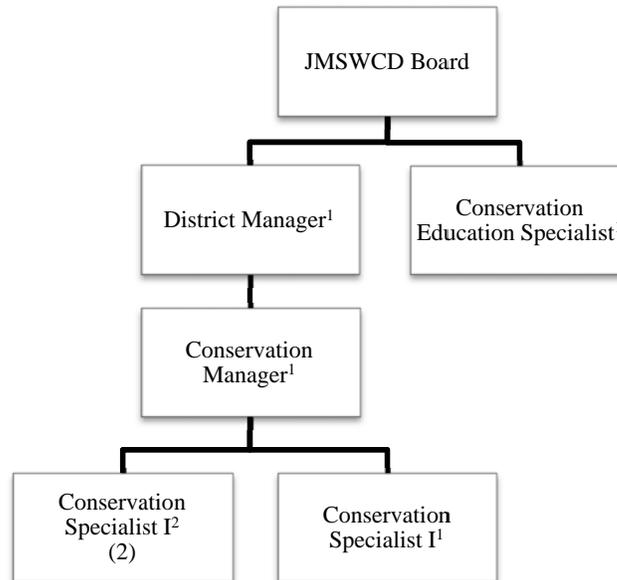
<sup>1</sup>Source: Virginia Tourism Corporation.

# John Marshall Soil and Water Conservation District

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## ORGANIZATIONAL PURPOSE:

The John Marshall Soil & Water Conservation District (JMSWCD) provides leadership, technical assistance, and education to the citizens of Fauquier County in proper soil stewardship and water quality protection to ensure the wise use of the County's natural resources.



<sup>1</sup>Positions partially supported by local funds.

<sup>2</sup>Grant funded position.

## GOALS:

- Administer the Virginia Agricultural Cost-Share and Tax Credit Programs.
- Provide land users with technical assistance and funds to implement conservation practices that improve water quality and protect soil resources in the Rappahannock and Potomac Watersheds.
- Strive to achieve the goals of the Chesapeake Bay Agreement.
- Administer Implementation Plan for Brown's, Craig, and Marsh Runs through the Total Maximum Daily Load (TMDL) Grant Agreement.
- Provide educational programs for schools, civic organizations, and the general public concerning the protection of our soil and water resources.
- Provide technical assistance to Natural Resources Conservation Service (NRCS) in the implementation of various federal conservation programs.
- Improve water quality, reduce soil loss, and enhance wildlife habitat through the installation of riparian forested buffers along streams in Fauquier County.

# John Marshall Soil and Water Conservation District

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## KEY PROJECTS FOR FY 2013:

- Continue to implement Best Management Practices (BMPs) to reduce non-point source pollution entering the Chesapeake Bay through the implementation of the Virginia Agricultural Cost-Share and Tax Credit Programs, in accordance with the Chesapeake Bay Agreement.
- Support and assist NRCS with the implementation of the Farm Bill Programs, i.e. Environmental Quality Incentives Program, Conservation Reserve Enhancement Program, and the Wildlife Habitat Incentives Program.
- Present programs for students in grades K-12 dealing with the environment. Topics include water quality monitoring, non-point source pollution, soil erosion, recycling, and water quality. This includes the Water Quality Stream Monitoring Program, and Conservation Field Day Programs.
- Conduct at least one Rain Barrel Workshop depending on availability of barrels.
- Increase citizen awareness about impaired stream segments in Fauquier County placed on the Total Maximum Daily Load (TMDL) 303(d) Priority List.
- Implement agricultural TMDL Plan by directing resources at those problems contributing to non-point source pollution on Craig, Browns, and Marsh Runs.
- Write Resource Management Plans for farms allowing them to be deemed in compliance with the Clean Water Act.

## BUDGET SUMMARY:

	FY 2010 Actual	FY 2011 Actual	FY 2012 Adopted	FY 2013 Adopted
Costs:				
Personnel	\$0	\$0	\$0	\$0
Operating	\$126,884	\$137,118	\$137,118	\$138,516
Capital	\$0	\$0	\$0	\$0
<b>Total</b>	<b>\$126,884</b>	<b>\$137,118</b>	<b>\$137,118</b>	<b>\$138,516</b>
Revenue	\$0	\$0	\$0	\$0
<b>Net Local Revenue</b>	<b>\$126,884</b>	<b>\$137,118</b>	<b>\$137,118</b>	<b>\$138,516</b>
<b>Full-time Equivalents</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>

# John Marshall Soil and Water Conservation District

## *Program 1: Agricultural BMP Cost-Share Programs*

- Provide technical assistance and/or cost-share to farmers and landowners in the design, installation, and implementation of Best Management Practices (BMPs) in Fauquier County to reduce and maintain non-point source pollution levels as required by the Chesapeake Bay Agreement and Tributary Strategies.
- Since 1985, the JMSWCD has provided funding to landowners in Fauquier County (\$5,345,313 through June 2011) to install BMPs to improve water quality. In FY 2011, 63,443 feet of stream protection fence was installed and 2,587 acres are under conservation treatment. This is a voluntary program and funds are available through Virginia Agricultural Cost-Share program that is administered by the JMSWCD.
- Implement the TMDL Plan to address water quality impairments in Craig, Brown's, and Marsh Runs.
- Write Resource Management Plans for farms.
- Provide technical assistance to NRCS to implement Farm Bill Conservation Programs.

<b>SERVICE VOLUME</b>	<b>FY 2010 Actual</b>	<b>FY 2011 Actual</b>	<b>FY 2012 Adopted</b>	<b>FY 2013 Adopted</b>
Stream bank protection (feet)	68,692	121,979	100,000	100,000
Cropland conservation measures (acres)	3,798	2,468	2,500	2,500
Restored riparian forest buffers (acres)	15	25	20	20
Riparian vegetated buffers (acres)	55	95	80	80
Agricultural incentives issued to cooperators (State & Federal)	\$638,546	\$807,606	\$900,000	\$900,000

### **OBJECTIVE:**

- Implement agricultural conservation measures to reduce non-point source pollution.

<b>OUTCOME MEASURES</b>	<b>FY 2010 Actual</b>	<b>FY 2011 Actual</b>	<b>FY 2012 Estimated</b>	<b>FY 2013 Goal</b>
Allocation issued to landowners	45%	55%	75%	90%
Funds allocated	100%	90%	100%	100%
Projects completed	105	50	50	50
Outreach (# of contacts)	2,201	2,577	2,500	2,500
Acres under conservation planning	5,518	3,964	4,000	4,000
Agricultural tax credits issued (calendar year)	\$25,587	\$36,332	\$25,000	\$25,000

# John Marshall Soil and Water Conservation District

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## *Program 2: Education Programs*

- Increase community awareness of educational programs and services offered by the JMSWCD. Outreach targets teachers, students, County departments, citizens, engineers, and local businesses.
- Provide a meaningful Bay or watershed experience for students as outlined in the 2002 Chesapeake Bay Agreement.
- Provide assistance in organizing Fauquier County Fall Farm Tour –Third Grade Farm Field Day.
- Continue seventh grade Conservation Field Day.
- Manage stream monitoring programs in high schools.
- Continue the Upper Rappahannock Watershed Stream monitoring program and provide data to Virginia Save Our Streams and Department of Environmental Quality.
- Assist Fauquier County Parks & Recreation Department with stream monitoring within various parks.

<b>SERVICE VOLUME</b>	<b>FY 2010 Actual</b>	<b>FY 2011 Actual</b>	<b>FY 2012 Adopted</b>	<b>FY 2013 Adopted</b>
Conservation & Farm Tour Field Days	5	5	5	5
Conservation Education Programs	153	159	175	180
Water Monitoring Programs	5	5	6	6
Rain Barrel Workshops	1	3	1	1
Conservation Newsletter/Annual Report	5	5	5	5

## **OBJECTIVES:**

- Educate citizens of Fauquier County about the importance of protecting and conserving our soil and water resources, with an emphasis on providing meaningful watershed experiences for students.

<b>OUTCOME MEASURES</b>	<b>FY 2010 Actual</b>	<b>FY 2011 Actual</b>	<b>FY 2012 Estimated</b>	<b>FY 2013 Goal</b>
Student Audience	3,156	3,162	3,200	3,500
Adult Audience	370	384	400	400
Articles/News Releases	24	28	30	30
Water Quality Tests Performed	658	734	725	750
Web Page Hits	12,678	12,054	13,000	15,000

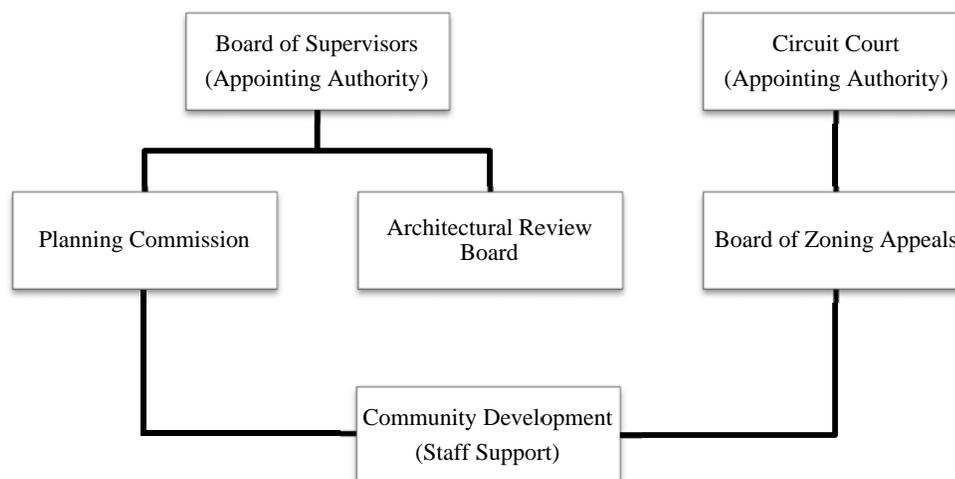
# Planning Commission-Board of Zoning Appeals- Architectural Review Board

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## ORGANIZATIONAL PURPOSE:

The Code of Virginia requires the County to have a Planning Commission and Board of Zoning Appeals (BZA). The Code also allows for the establishment of an Architectural Review Board (ARB).

- The five-member Planning Commission reviews proposed text amendments to the Subdivision and Zoning Ordinances and Comprehensive Plan, as well as rezoning, special exceptions, and other waiver applications, then provides recommendations to the Board of Supervisors. The Planning Commission reviews and approves preliminary subdivision applications. Additional key responsibilities include periodic review and revision of the County's Comprehensive Plan, Design Standards Manual, other associated land development regulations, and the 5-Year Capital Improvement Program.
- The Board of Zoning Appeals is a quasi-judicial body, consisting of five members appointed by the Circuit Court. The BZA considers and acts upon appeals regarding Zoning Administrator decisions, as well as applications for interpretation of the Zoning Map where uncertainty exists. It conducts public hearings, and acts upon special permits, appeals, and related requests. Since 2010, the BZA also considers and acts on requests for variances to Zoning Ordinance requirements.
- The seven-member Architectural Review Board is appointed by the Board of Supervisors to identify, protect, and educate the community on the County's historic and cultural resources in a proactive, non-regulatory manner. The ARB undertakes projects related to documentation of historic resources, recognition and enhancement of rural and village historic districts, battlefield protection, and approaches to maintaining Fauquier County's architectural character. The ARB also serves as the County clearinghouse on historic issues, and provides educational materials and workshops regarding County-wide historic resources.



# **Planning Commission-Board of Zoning Appeals- Architectural Review Board**

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## **GOALS:**

- Promote the orderly development of Fauquier County, with a focus on sustainability of the community through appropriate land use and development patterns, and stewardship of its environment.
- Improve public health, safety, convenience, and welfare of County citizens.
- Ensure that Service Districts and future transportation systems are carefully planned, and developed with a focus towards enhancing the County's quality of life through adequate roadways, services, and facilities, and maintaining a balance of residential and business development.
- Recognize agriculture, industry and business needs in future growth.
- Preserve agricultural and forestal land, natural resources and habitat and historic resources as key elements in the overall community of service districts, towns, villages, and rural areas.
- Ensure growth of the community is consistent with the efficient and economical use of public funds.

## **KEY PROJECTS FOR FY 2013:**

- Planning Commission:
  - Complete review and adoption of the transportation network/land use amendment to the New Baltimore Service District Plan.
  - Evaluate and make recommendations on the proposed Capital Improvement Program.
  - Complete review and adoption of amendments to the Opal Service District Plan related to transportation network and adjoining land uses.
  - Complete review and adoption of the Route 29 North Corridor Overlay District and associated transportation recommendations.
  - Review new Design Standards Manual chapters on transportation and landscaping.
  - Work with staff on the development of a sketch plan process for preliminary subdivisions that involves Planning Commission input at an earlier stage in the development process.
  - Participate in a comprehensive overhaul of the telecommunications provisions of the Zoning Ordinance.
  - Provide input into the development of the Green Infrastructure Plan.
  - Review Comprehensive Plan chapters on Public Facilities and Population Analyses/Projections
- Board of Zoning Appeals:
  - Focus on scheduled casework regarding special permits, appeals and variances.
  - Transition to the Novus Agenda system (on-line, paperless agendas).

# Planning Commission-Board of Zoning Appeals- Architectural Review Board

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- Architectural Review Board:
  - Work with The Plains community to add The Plains onto the Virginia Landmarks and National Register as recommended in the County’s Survey Update of Historic Properties in Fauquier County, Final Report 2001.
  - Collaborate with Southern Fauquier residents and organizations to document historic resources.
  - Provide information regarding Federal and State tax credits and other incentives for renovations to historic structures.
  - Continue to develop a Historic Resource website to serve as a clearinghouse for County-wide historic resource data and documentation.
  - Host public education events on Fauquier County history, preservation, and design issues.
  - Develop “drive tours” through the County on a variety of themes targeted towards cultural tourism.

## BUDGET SUMMARY:

	<b>FY 2010 Actual</b>	<b>FY 2011 Actual</b>	<b>FY 2012 Adopted</b>	<b>FY 2013 Adopted</b>
Costs:				
Personnel	\$121,415	\$93,752	\$117,186	\$95,486
Operating	\$27,784	\$36,973	\$31,021	\$52,900
Capital	\$0	\$0	\$0	\$0
<b>Total</b>	<b>\$149,199</b>	<b>\$130,725</b>	<b>\$148,207</b>	<b>\$148,386</b>
Revenue	\$0	\$0	\$0	\$0
<b>Net Local Revenue</b>	<b>\$149,199</b>	<b>\$130,725</b>	<b>\$148,207</b>	<b>\$148,386</b>
<b>Full-time Equivalents</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>

## BUDGET ANALYSIS:

The FY 2013 adopted budget includes a shift in funding from temporary employees to professional services to provide greater flexibility in the hiring of qualified individuals to carry out historic resource objectives and approved projects.