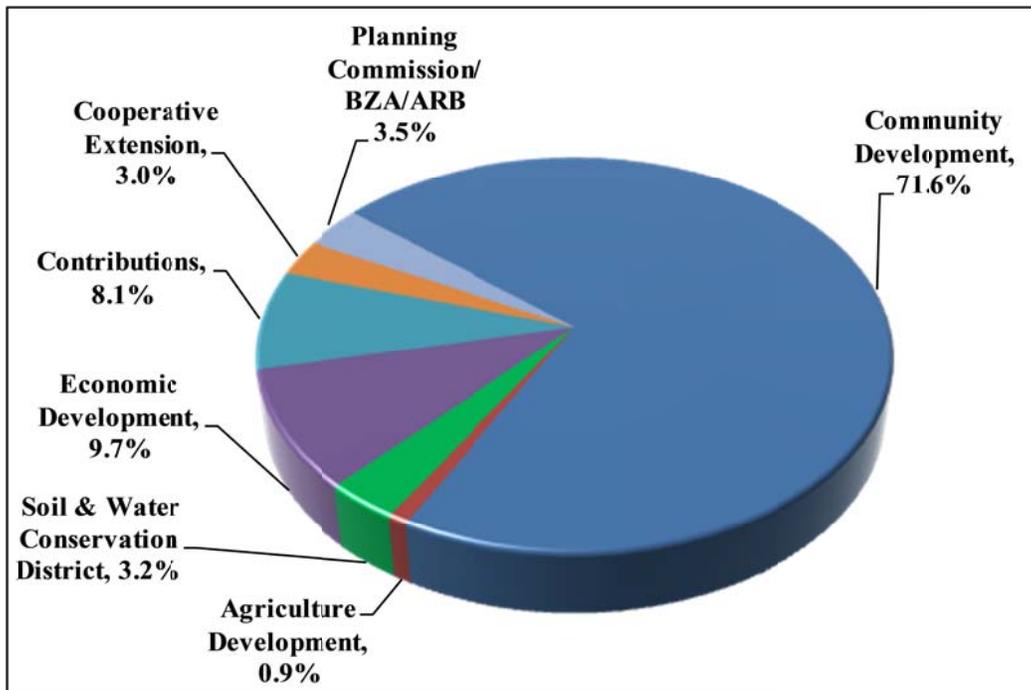
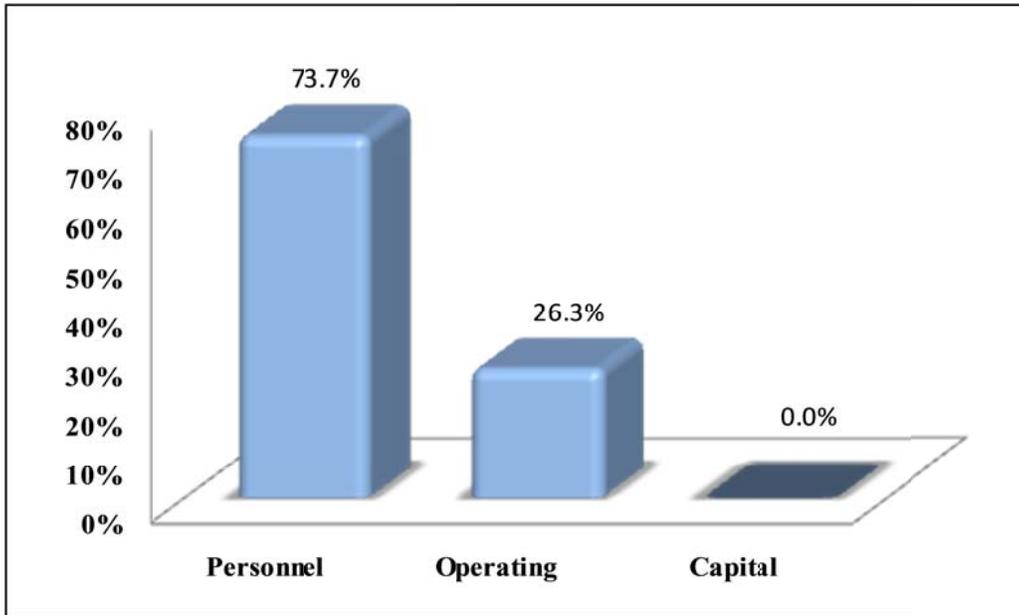


COMMUNITY DEVELOPMENT

Agriculture Development	\$37,980
Community Development	3,060,237
Contributions	346,132
Cooperative Extension	126,982
Economic Development	415,200
Planning Commission/BZA/ARB	148,207
<u>Soil and Water Conservation District</u>	<u>137,118</u>
TOTAL	\$4,271,856



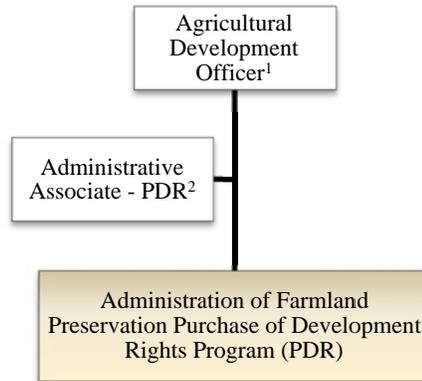
COMMUNITY DEVELOPMENT



AGRICULTURAL DEVELOPMENT

ORGANIZATIONAL PURPOSE:

Agricultural Development promotes the agricultural industry within Fauquier County, increases the economic viability of farming, preserves agricultural lands through the Purchase of Development Rights Program and donated conservation easements, and advises the Fauquier County Board of Supervisors on matters affecting the agricultural economy and its development.



¹This position is partially funded in the Conservation Easement Service District Fund.

²This position is funded in the Conservation Easement Service District Fund.

BUDGET SUMMARY:

	FY 2008 Actual	FY 2009 Actual	FY 2010 Adopted	FY 2011 Adopted
Costs:				
Personnel	\$104,818	\$10,563	\$29,027	\$29,455
Operating	\$39,538	\$9,403	\$8,525	\$8,525
Capital	\$0	\$0	\$0	\$0
Total	\$144,356	\$19,966	\$37,552	\$37,980
Revenue	\$4,664	\$0	\$3,000	\$1,000
Net Local Revenue	\$139,692	\$19,966	\$34,552	\$36,980
Full-time Equivalents¹	1.00	1.00	0.00	0.00

¹Funding for one position was shared by Agriculture Development and the Conservation Easement Service District Fund beginning in FY 2010.

AGRICULTURAL DEVELOPMENT

GOALS:

- Promote the marketing of local agricultural products.
- Educate citizens about the importance of agriculture in Fauquier County.
- Administer the Farmland Preservation Purchase of Development Rights Program, including the monitoring/stewardship of all acquired easements.
- Assist in the promotion, expansion and diversification of various agricultural sectors.
- Continue existing levels of agricultural support and identify/establish additional services required.
- Promote planning and regulatory measures that protect agricultural areas and support the County's agricultural economy.
- Encourage and support the creation and expansion of agricultural and forestal districts.

KEY PROJECTS FOR FY 2011:

- Continue Farmland Preservation Purchase of Development Rights Program.
- Integrate County Farm Product/Services Directory more fully into Buy Fresh/Buy Local Guide.
- Expand planning team for the Fall Farm Tour.
- Promote the use of Fauquier Home Grown labeling.
- Investigate feasibility of canning/processing facility in the County.
- Reorganize the Agricultural Development website for ease of use.
- Increase Fauquier County farmer participation in the annual Rural Innovation Forum.

Program 1: Agricultural Development

The Agricultural Development Department promotes Fauquier County agriculture through several programs designed to assist the industry. Included are the Fall Farm Tour, Rural Innovation Forum, Value-Added Food & Ag Workshops, local farmers' markets, and other marketing businesses.

SERVICE VOLUME	FY 2008 Actual	FY 2009 Actual	FY 2010 Adopted	FY 2011 Projected
Attendees at sponsored events	2,800	3,000	3,000	3,200

AGRICULTURAL DEVELOPMENT

OBJECTIVE:

- Increase public awareness of the Fauquier County agricultural industry through marketing assistance to producers.

OUTCOME MEASURES	FY 2008 Actual	FY 2009 Actual	FY 2010 Estimated	FY 2011 Goal
Compile, produce and distribute Farm Product Directory and maintain web version	2,000	2,250	2,000	2,000
Assist in data collection and with publication of the Buy Fresh/Buy Local Guide	20,000	20,000	20,000	20,000
Programs initiated and sponsored	4	4	4	4
Attendees at Fall Farm Tour	850	1,600	2,000	2,400
Distribution of Home Grown Label to local producers	50	75	85	85

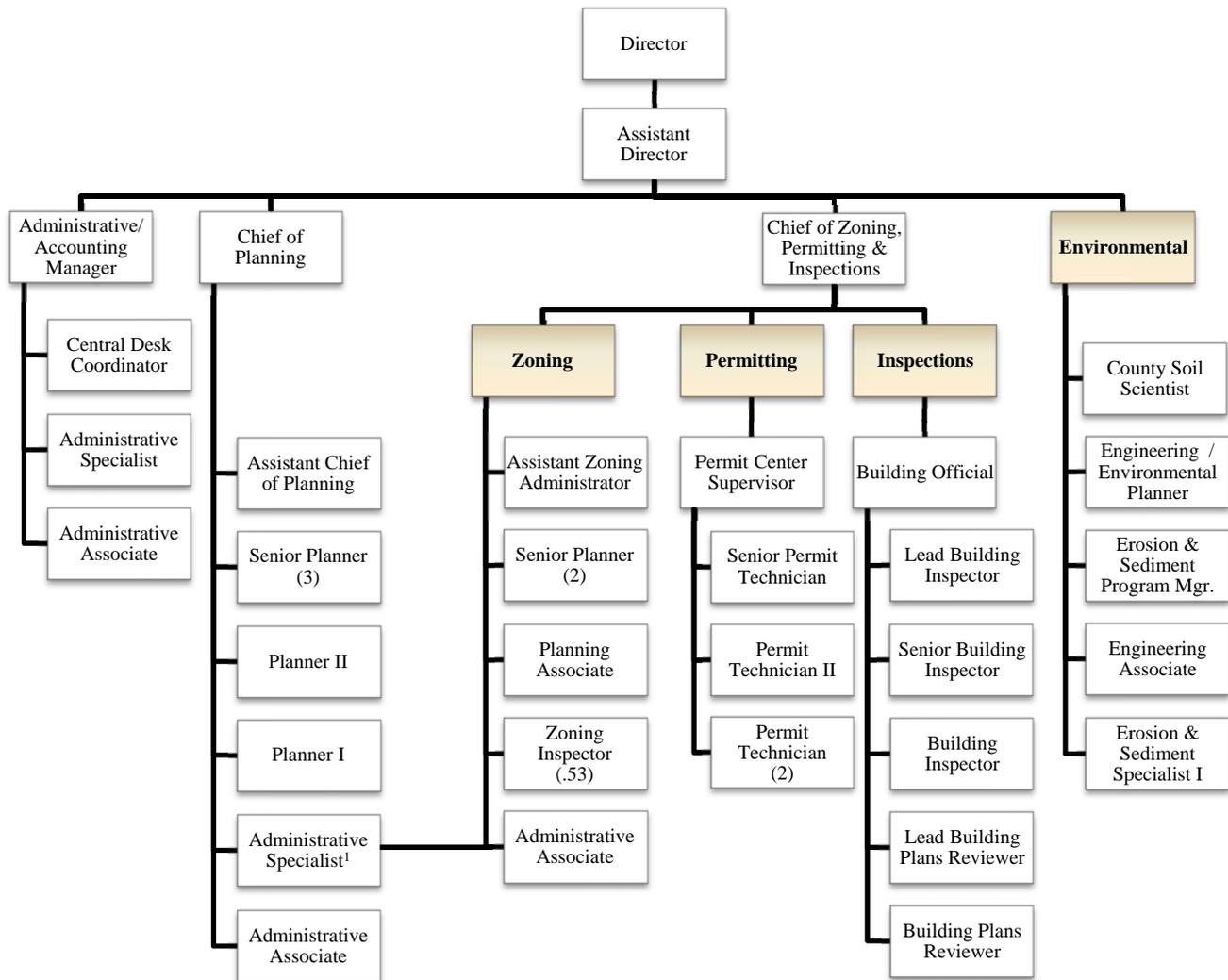


COMMUNITY DEVELOPMENT

ORGANIZATIONAL PURPOSE:

The Department of Community Development serves as the County’s staff manager for the historical and physical environment, including natural resources and the built landscape. With the Planning Commission, Community Development assists the Board of Supervisors in communicating its vision and policies through the development and implementation of the necessary and supporting land use incentives, planning, and regulatory tools. Community Development consists of four divisions: Administrative; Planning; Technical; and Zoning, Permitting and Inspections.

The department provides staff support to the Board of Supervisors, Board of Zoning Appeals, Planning Commission, Architectural Review Board, Agricultural and Forestal District Advisory Committee, Transportation Committee, and appointed citizen planning committees with respect to land use planning, preservation, and development issues.



¹Position shared

between Planning and Zoning

COMMUNITY DEVELOPMENT

BUDGET SUMMARY:

	FY 2008 Actual	FY 2009 Actual	FY 2010 Adopted	FY 2011 Adopted
Costs:				
Personnel	\$3,059,535	\$3,138,825	\$2,641,060	\$2,681,660
Operating	\$136,636	\$103,780	\$487,350	\$378,577
Capital	\$39,352	\$0	\$0	\$0
Total	\$3,235,523	\$3,242,605	\$3,128,410	\$3,060,237
Revenue:	\$1,558,887	\$1,175,033	\$1,318,706	\$1,118,706
Net Local Revenue	\$1,676,636	\$2,067,572	\$1,809,704	\$1,941,531
Full-time Equivalents	46.00	46.00	38.00	37.53

BUDGET ANALYSIS:

The FY 2011 adopted budget for Community Development includes funding for increased benefits costs and a part-time Zoning Inspector which was added by the Board of Supervisors in mid-FY 2010. These increases are partially offset by the elimination of a building inspector, and reductions in expenditures for outside engineering services consistent with current levels of expenses.

GOALS:

- Provide professional, quality, and timely service to all user groups.
- Recruit, maintain, and train a quality, professional staff to perform all duties in a professional and timely manner.
- Implement procedures to allow the department to respond to increases in the demand for services without major diminution in quality or timeliness of responses.
- Update the Comprehensive Plan on a scheduled basis to assure it reflects the Board of Supervisors' and community's goals.
- Update the Zoning Ordinance, Subdivision Ordinance, Comprehensive Plan, and Design Standards Manual on a scheduled basis to assure consistency with State and Federal regulations.
- Update the Proffer Policy to recommend a per unit cash contribution to mitigate the impact of new residential development on core public facilities.
- Continue assessment of the viability of transportation and other impact fees allowed through the Virginia Code for designated service districts.
- Improve the land development application and permitting process, making it more responsive, efficient, and user-friendly, and reflecting Board of Supervisors' priorities.

COMMUNITY DEVELOPMENT

- Update land development and building permit database to track and manage all application categories through the entire process, and improve access to project application information.

KEY PROJECTS FOR FY 2011:

- Develop a building permit plan review process for approved Board of Supervisors targeted industries, extending facilitated review to this permit stage.
- Complete and implement Zoning ordinance updates: Sign Text Amendment; landscaping provisions; and, drainage amendments for compliance with the recently upgraded and approved Virginia Stormwater Management (SWM) Regulations.
- Complete and implement Design standards manual updates: Chapter 2 – Drainage; Chapter 3 – Transportation; and, a new landscaping chapter.
- Complete and implement Comprehensive Plan updates/additions: Chapter 6 – Service Districts for New Baltimore (involving public service road and other network enhancements); Chapter 9 – Public Facilities & Utilities; prepare the Urban Development Areas (UDA) designations and amendments for specified Service District Plans, pursuant to §15.2-2223.1 of the Virginia Code; and, an Affordable Housing Chapter.
- Finish the Route 29 North Corridor Overlay District.
- Complete the VDOT funded Public Service Road Network Study, and resulting Opal Service District Plan amendment, including the requisite public outreach program with the affected property owners and businesses.
- Seek funding to complete a Form-Based Code for Marshall as described and recommended in the Marshall Service District Plan.
 - Implement electronic dissemination of the Planning Commission and Board of Zoning Appeals meeting agendas with all associated staff reports.

Program 1: Administration

The Director manages overall activities, programs, and special projects conducted through the department's Administration, Environmental, Planning, and Zoning, Permitting and Inspections divisions. Typical responsibilities include, but are not limited to:

- Directs and enforces programs and policies mandated by local, state and federal statutes.
- Establishes and implements department goals and policies, based on direction from the Board of Supervisors and County Administrator.
- Develops and manages the overall departmental budget, payroll, personnel, and procurement practices.
- Manages the Central Processing Center (Land Development Applications and Bonding).
- Establishes and delegates special and routine projects, technical and public service delivery assignments, and electronic delivery of information.

COMMUNITY DEVELOPMENT

- Provides technical support to and for the Board of Supervisors, Board of Zoning Appeals, Planning Commission, and appointed committees and boards.

SERVICE VOLUME	FY 2008 Actual	FY 2009 Actual	FY 2010 Projected	FY 2011 Projected
Planning Commission cases for work sessions, regular meetings, and public hearings	226	220	220	230
Board of Supervisors agenda item reports and legal ads	164	174	164	170
Agendas packets for the Board of Zoning Appeals, Architecture Review Board, Transportation Committee, and Citizen Planning Committees	300	307	310	470 ¹

¹Agenda packet increases result from the New Baltimore Service District Citizen Committee (20 members). This transportation update is expected to conclude within eight months (approximately 160 agendas/packets).

Program 2: Planning Division

The Planning Division is responsible for all aspects of the County's Comprehensive Plan, Subdivision Ordinance, and coordination of review for current development plans. Planning supports several Boards and Commissions: the Board of Supervisors, Planning Commission, Architectural Review Board, Transportation Committee, and citizen committees appointed update element of the Comprehensive Plan. Staff coordinates overall transportation planning for the County with the Virginia Department of Transportation and the County's transportation consultant. This program:

- Manages all subdivision application reviews.
- Serves as the project manager for all development applications that require Planning Commission and Board of Supervisors approvals.
- Serves as the project manager for all construction and commercial infrastructure plans.
- Ensures all conditions of preliminary plats and special exceptions are met during the construction plan process and prior to bond release.
- Coordinates, prepares, and/or participates in various Comprehensive Plan updates.
- Provides a variety of demographic information, as well as other quantitative data.
- Prepares text amendments to the Subdivision Ordinance for Planning Commission and Board of Supervisors consideration.

COMMUNITY DEVELOPMENT

SERVICE VOLUME ¹	FY 2008 Actual	FY 2009 Actual	FY 2010 Adopted	FY 2011 Projected
Administrative/Commercial/Industrial Divisions	29	13	30	15
Boundary Line Adjustments	68	55	75	60
Comprehensive Plan Projects/Updates (on-going)	7	6	7	6
Family Transfers	14	12	15	12
Final Construction Plan Review	5	6	10	8
Final Subdivision Plat	6	14	10	10
Large Lot Divisions	8	3	5	4
Ordinance Waivers	15	19	20	25
Other Plats (i.e., exhibits, easements, etc.)	159	107	155	100
Plan of Development	3	3	2	2
Pre-Application Planning Meetings	55	27	60	65
Preliminary Subdivisions	5	6	10	7
Rezoning/Comprehensive Plans ²	7	14	7	10
Special Exception/Amendments	30	23	20	25
Special Projects	12	11	16	9

¹ FY 2008-FY 2009 items represent new applications or amendments filed between July 1 and June 30 for each fiscal year specified.

²Includes any Board-initiated reviews.

Program 3: Environmental Division

The Environmental Division provides advice and recommendations regarding land development issues to the Board of Supervisors, Planning Commission, Board of Zoning Appeals, and staff. The division includes plan review, field inspection services, and serves as program administrator for the Erosion and Sediment Control Program (E&S). This program:

- Offers technical support to final construction, site plan approvals, and construction permitting.
- Provides environmental technical assistance and information regarding project-related concerns and ordinance-regulated activities.
- Performs E&S, SWM facility, and street bond release site inspections.
- Coordinates inspections with VDOT and conducts final processing associated with the state secondary street acceptance program.
- Offers Type I Soil Interpretation Program, including a Soil Map and soils analysis for requesting property owners developing an urban or agricultural land use plan.

COMMUNITY DEVELOPMENT

SERVICE VOLUME	FY 2008 Actual	FY 2009 Actual	FY 2010 Adopted	FY 2011 Projected
As-built applications managed	N/A	10	14	30
Bond issues	211	234	220	220
Construction plan reviews	5	16	18	20
Drainage complaints & inspections	190	75	80	90
Projects/reviews for all rezoning, special exception, construction plan, site plan, subdivision categories	NA / 203	129 / 186	135 / 190	140 / 200
E&S Inspection Totals ¹	3,235	1,320	1,400	1,500
• Notices of Violation	51	11	15	20
• Stop Work Orders	1	1	1	1
• Plans Reviewed/Approved	170	112	115	120
Land Disturbing Permits	87	38	40	42
Environmental Major Site Plan Projects / Reviews	54 / 125	21 / 29	25 / 35	25 / 35
ESI Engineering Review (outsourced) ² :				
• Construction/Infrastructure Plans	N/A	N/A	18	20
• Major Site Plans	N/A	N/A	45	45
• Floodplain Studies	N/A	N/A	4	6
• Plan Amendments	N/A	N/A	21	25
A/E Firms (outsourced):				
• SWM As-Built Plan Review ³	17	41	40	40
• Grading Plans (Drainage Problems)	N/A	N/A	3	5
• Other Plan Review	N/A	N/A	10	10
Soil Assistance (general information, Health Department, Permitting & Inspections, special projects, Planning)	394	349	375	400
Street Inspections/Segments accepted	N/A	6 / 19	6 / 19	6 / 19
Type I Soil Maps and Reports /Acres Mapped	12 / 396	2 / 12.68	8 / 250	15 / 500

¹Department is the Erosion and Sediment Control Program Administrator, and assumed E&S inspection responsibilities in 2nd Quarter of FY 2009.

²Engineering reviews were outsourced in FY 2010. Figures herein are individual plan reviews.

³In FY 2008, reviews were tracked from 2/20/08 to 6/30/08. In FY2010, the Engineering review function was outsourced.

Program 4: Zoning, Permitting and Inspections (ZPI)

This division is organized into two functional groups, the Zoning Office and the Permitting and Inspections Office.

COMMUNITY DEVELOPMENT

Zoning:

The Zoning Office enforces the Zoning Ordinance, the land use provisions of the Code of Virginia, and implements the Comprehensive Plan. Staff reviews current developments and special permit requests for specific physical development, and partners with other teams within Community Development for review and consideration of broader policy-related issues and plans. Staff manages the Subdivision Potential application process, and provides detailed information to property owners about the ability to divide and develop their properties. Zoning Office staff coordinates unique subdivision research findings with the Commissioner of the Revenue Office.

Permitting & Inspections:

Permitting & Inspections is authorized under Virginia State Statute 36-104 in conjunction with Chapter 5 of the Fauquier County Code. This office administers, enforces and is responsible for ensuring that all new residential or commercial building construction is performed in accordance with the Virginia Uniform Statewide Building Code.

SERVICE VOLUME	FY 2008 Actual	FY 2009 Actual	FY 2010 Adopted	FY 2011 Projected
Administrative Permits / Modifications	45	19	46	25
Building Permits				
• Issued	1,839	1,333	2,000	2,000
• Inspections	13,522	9,177	16,000	16,000
Building Plan Reviews Performed	1,607	1,289	1,800	1,800
Home Occupation Permits	227	195	275	275
Major Site Plan Reviews/New Applications	47 / 10	35 / 12	45 / 15	45 / 15
Minor Site Plan Reviews/New Applications	24 / 10	25 / 13	35 / 20	35 / 20
New Waivers	71	43	60	60
Pre-Application Meetings	56	40	60	60
Proffers & Cash Contribution Cases ¹	58	63	200	300
Site Plan Amendment/Revision Reviews	61	45	65	65
Subdivision/Lot Yield Analysis Requests/Buildable Lot Determinations ³	290	181	200	200
Text Amendments Prepared/Processed	51	38	40	40
Zoning Permits	1,723	1,366	2,000	2,000
Planning and Technical Land Development Application Zoning Reviews	149	139	175	175
Zoning Violations/Complaints Investigated ⁴	273	221	400	400

¹The increases in FY 2010 and 2011 are due to anticipated development in New Baltimore, Vint Hill and Bealeton. The building permit issued for each lot developed is considered one case.

³Total number of subdivision potential reissue and buildable lot determinations

⁴A recent programmatic shift in enforcement practices provide the Zoning Administrator better tools to promptly and more successfully resolve zoning violations.

COMMUNITY DEVELOPMENT

DEPARTMENTAL OBJECTIVES:

- Improve process and timelines for review and approval in “business application” categories.
- Ensure building inspectors receive proper training and acquire required certifications for statewide building code compliance and inspection responsibilities.
- Upgrade construction plan review through the County-ESI Web-Based Comment & Response process.
- Improve corrections success for reported and confirmed violations of the Zoning Ordinance.
- Complete specified comprehensive plan and special projects for FY 2011.
- Initiate funded, approved, and key safety improvements to the local secondary street network specified in the adopted Comprehensive Plan.

PERFORMANCE MEASURES	FY 2008 Actual	FY 2009 Actual	FY 2010 Adopted	FY 2011 Projected
Days to complete a commercial plan review as part of the building permit process	7.9	5.4	5.5	6.0
Average Major Site Plan resubmissions	4	3	3	2.5
Average days to process and approve Major Site Plans	258	190	180	150
Average building inspector training certifications ¹	2.75	3.5	4.0	4.5
Average Construction Plan resubmissions	4.2	3	N/A	3
Average days to process and approve Construction Plans	300	388	300	250
Average days to complete site visit and owner notification of confirmed zoning violation ²	N/A	N/A	N/A	14
Amendments to the Comprehensive Plan ³	N/A	1	7	6
Secondary Road Enhancements (Network Plan Additions):				
• Roundabout design (Rt. 600/676) ²	N/A	N/A	N/A	2
• Rt. 29 Public Parallel Service Road Network Study (Opal)				

¹Building inspectors are required to achieve and maintain 11 certifications.

²Performance measure implemented in FY 2011 to ensure improved follow-up on reported zoning complaints.

³Performance measure implemented in FY 2009.

CONTRIBUTIONS

ORGANIZATIONAL PURPOSE:

Fauquier County is a member of several regional agencies and provides annual contributions to a number of nonprofit organizations. These organizations provide services in areas that augment the level of resources available on the part of the County government.

As part of its FY 2010 planning process, the Board of Supervisors directed staff to include a 10% reduction to contributions in the proposed budget. The FY 2011 adopted budget implements a second round of targeted reductions that reduces funding for organizations with which the County does not have a formula-based funding agreement. As a result, overall funding for the Contributions to Community Organizations category has been reduced by \$126,518, or nearly 27%, from the FY 2009 adopted budget. A summary of contributions by agency is provided on the following pages.

BUDGET SUMMARY:

	FY 2008 Actual	FY 2009 Actual	FY 2010 Adopted	FY 2011 Adopted
Costs:				
Personnel	\$0	\$0	\$0	\$0
Operating	\$467,413	\$498,648	\$411,752	\$346,132
Capital	\$0	\$0	\$0	\$0
Total	\$467,413	\$498,648	\$411,752	\$346,132
Revenue	\$0	\$0	\$0	\$0
Net Local Revenue	\$467,413	\$498,648	\$411,752	\$346,132
Full-time Equivalents	0.00	0.00	0.00	0.00

BUDGET ANALYSIS:

The FY 2011 adopted budget includes a series of targeted reductions to contributions totaling \$65,620, the largest consisting of an elimination of funding for the Occoquan Watershed Monitoring Program. Remaining funds were targeted toward organizations that delivered services to vulnerable populations in the community.

CONTRIBUTIONS

General Fund

The following agencies are supported by payments from the County's General Fund.

Organization Name: **Afro-American Historical Association**

FY 2010 Adopted: \$900

FY 2011 Adopted: \$617 (\$5,000 requested)

Description: The Afro-American Historical Association provides educational programs and reference services to promote the African-American heritage of Fauquier County. The organization maintains a substantial reference library and actively participates in countywide commemorative events. 1,824 residents utilized the association's resources in FY 2009.

Organization Name: **Bluemont**

FY 2010 Adopted: \$9,000

FY 2011 Adopted: \$6,172 (\$15,000 requested)

Description: Formerly known as the Bluemont Concert Series, this organization offers cultural, performance and educational programs to County residents at schools, libraries, nursing homes, and in other public venues. More than 8,000 people attended 31 events in Fauquier County during 2009.

Organization Name: **Boys and Girls Club of Fauquier**

FY 2010 Adopted: \$9,000

FY 2011 Adopted: \$9,000 (\$12,000 requested)

Description: The Boys and Girls Club of Fauquier County provides recreational and educational enrichment for children ages 6-18 at various locations throughout the County. The organization served over 600 County residents in 2009.

Organization Name: **Bright Stars**

FY 2010 Adopted: \$39,000

FY 2011 Adopted: \$39,000 (\$39,000 requested)

Description: The Bright Stars program is administered by the Fauquier Community Action Committee. Utilizing a combination of local and State funding, the program provides preschool education and child care for at-risk four year olds who are not eligible for other programs.

CONTRIBUTIONS

Organization Name: **Didlake**
FY 2010 Adopted: \$22,500
FY 2011 Adopted: \$22,500 (\$25,000 requested)

Description: Didlake provides employment, training, and behavioral health services to disabled residents. The organization served 36 residents in FY 2009.

Organization Name: **Elk Run Church Site Preservation Committee**
FY 2010 Adopted: \$1,350
FY 2011 Adopted: \$0 (\$0 requested)

Description: The Elk Run Church Site Preservation Committee is dedicated to preserving the 18th Century Elk Run Anglican Church site. The organization did not request funding from the County for FY 2011.

Organization Name: **Fauquier Alliance for Youth**
FY 2010 Adopted: \$3,600
FY 2011 Adopted: \$2,470 (\$3,000 requested)

Description: Fauquier Alliance for Youth is a coalition of youth service organizations dedicated to enhancing the provision of programs for the County's youth. County support provides the resources needed to implement a countywide strategic plan for youth services.

Organization Name: **Fauquier CADRE**
FY 2010 Adopted: \$6,300
FY 2011 Adopted: \$6,300 (\$7,000 requested)

Description: Fauquier Community Alliance for Drug Rehabilitation and Education (CADRE) is a volunteer coalition dedicated to reducing drug and alcohol abuse among the County's youth. CADRE provides educational programs in schools and community organizations and distributes informational material at various public events throughout the year.

Organization Name: **Fauquier Community Action Committee**
FY 2010 Adopted: \$30,780
FY 2011 Adopted: \$30,780 (\$30,780 requested)

Description: Fauquier Community Action Committee administers programs intended to relieve the impact of poverty on County residents and families. The organization served 12,512 residents in 2009.

CONTRIBUTIONS

Organization Name: Fauquier Community Child Care
FY 2010 Adopted: \$9,000
FY 2011 Adopted: \$9,000 (\$12,300 requested)

Description: Fauquier Community Child Care provides child care services to children ages 5-13. The County's contribution provides a partial subsidy for residents in need. The organization served 584 children during the 2009-10 school year.

Organization Name: Fauquier County Fair
FY 2010 Adopted: \$10,800
FY 2011 Adopted: \$7,408 (\$30,000 requested)

Description: The Fauquier County Fair is an annual event promoting Fauquier County's rural attributes. The event is staffed entirely by volunteers. Approximately 15,000 residents attended the fair in 2009.

Organization Name: Fauquier Free Clinic
FY 2010 Adopted: \$22,500
FY 2011 Adopted: \$22,500 (\$22,500 requested)

Description: The Fauquier Free Clinic provides health and dental care to low-income residents of Fauquier and Rappahannock counties who lack access to routine medical care. The organization served 1,420 County residents in 2009.

Organization Name: Fauquier Heritage & Preservation Foundation
FY 2010 Adopted: \$4,500
FY 2011 Adopted: \$3,000 (\$3,000 requested)

Description: The Fauquier Heritage & Preservation Foundation maintains Fauquier County historical and genealogical resources and provides research and assistance to County residents and researchers. The organization operates the John K. Gott Research Library in Marshall, which received more than 1,200 visitors in 2009.

Organization Name: Fauquier Historical Society
FY 2010 Adopted: \$9,000
FY 2011 Adopted: \$6,172 (\$15,000 requested)

Description: The Fauquier Historical Society is dedicated to preserving, maintaining and promoting items of historical interest to the County. The organization operates the Old Jail Museum in Warrenton, which received more than 9,000 visitors in 2009.

CONTRIBUTIONS

Organization Name: Fauquier Veterans' Memorial

FY 2010 Adopted: \$1,800

FY 2011 Adopted: \$1,234 (\$1,800 requested)

Description: The Fauquier Veterans' Memorial maintains the County's veterans' memorial, located on Hospital Hill in Warrenton. The County's contribution provides the necessary maintenance funds.

Organization Name: First Night Warrenton

FY 2010 Adopted: \$900

FY 2011 Adopted: \$617 (\$3,000 requested)

Description: First Night Warrenton is a family-focused, non-alcoholic celebration of the arts held annually on December 31. The County provides a contribution for the event, which is administered by Bluemont, in partnership with the Town of Warrenton.

Organization Name: Hospice Support of Fauquier County

FY 2010 Adopted: \$1,800

FY 2011 Adopted: \$1,800 (\$1,800 requested)

Description: Hospice Support of Fauquier County provides assistance to individuals facing life-threatening illness and/or bereavement. The organization provided services to more than 800 County residents in 2009.

Organization Name: Independence Empowerment Center

FY 2010 Adopted: \$0

FY 2011 Adopted: \$0 (\$5,000 requested)

Description: Independence Empowerment Center provides assistance to disabled residents to maintain their independent lifestyle and function as contributing members of society. The organization requested funding in FY 2011 to support its local efforts.

Organization Name: Literacy Volunteers of Fauquier County

FY 2010 Adopted: \$13,500

FY 2011 Adopted: \$13,500 (\$13,500 requested)

Description: Literacy Volunteers provides services to County residents seeking instruction in English and mathematics, and assists with providing access to workforce training and education. The organization served more than 800 clients in 2009 through a combination of classes, tutoring, workforce training, and tax preparation services.

CONTRIBUTIONS

Organization Name: Northern Virginia 4H Educational and Conference Center
FY 2010 Adopted: \$9,000
FY 2011 Adopted: \$6,172 (\$9,000 requested)

Description: The Northern Virginia 4H Center provides camping, training, and leadership programs to area youth. The organization served 1,377 students in 2009.

Organization Name: Occoquan Watershed Management Program
FY 2010 Adopted: \$9,739
FY 2011 Adopted: \$9,739 (\$9,739 requested)

Description: The Occoquan Watershed Management Program supports member jurisdictions with the development and implementation of strategies to maintain the health of the Occoquan River watershed. Fauquier County's contribution has been established by interjurisdictional agreement.

Organization Name: Occoquan Watershed Monitoring Program
FY 2010 Adopted: \$40,065
FY 2011 Adopted: \$0 (\$39,621 requested)

Description: The Occoquan Watershed Monitoring Program provides monitoring services and other information to assist member jurisdictions with maintaining the health of the Occoquan River watershed. The Board eliminated funding for the program in FY 2011 due to budgetary constraints.

Organization Name: Partnership for Warrenton
FY 2010 Adopted: \$13,500
FY 2011 Adopted: \$9,257 (\$15,000 requested)

Description: The Partnership for Warrenton Foundation supports the economic development and preservation of Warrenton's architectural and historic heritage. The organization sponsors several events annually that draw roughly 25,000 visitors per year.

Organization Name: Piedmont Dispute Resolution Center
FY 2010 Adopted: \$49,050
FY 2011 Adopted: \$49,050 (\$54,500 requested)

Description: The Piedmont Dispute Resolution Center provides dispute resolution and restorative justice services to residents through the County court system. The organization served 2,644 residents in 2009.

CONTRIBUTIONS

Organization Name: Rappahannock Legal Services

FY 2010 Adopted: \$13,613

FY 2011 Adopted: \$13,613 (\$13,613 requested)

Description: Rappahannock Legal Services provides free legal services to low income residents throughout the region. The organization served 126 Fauquier County households in 2009.

Organization Name: Rappahannock-Rapidan Medical Reserve Corps

FY 2010 Adopted: \$0

FY 2011 Adopted: \$0 (\$1,000 requested)

Description: The Rappahannock-Rapidan Medical Reserve Corps is a team of public health volunteers that provide their services to improve the region's emergency preparedness and response. The organization requested funding in FY 2011 to support its local efforts.

Organization Name: Rappahannock-Rapidan Regional Commission

FY 2010 Adopted: \$42,943

FY 2011 Adopted: \$42,943 (\$44,029 requested)

Description: The Rappahannock-Rapidan Regional Commission functions as the region's planning district commission under the Code of Virginia. Fauquier County's contribution has been established by interjurisdictional agreement. The Board held the FY 2011 contribution constant due to budgetary constraints.

Organization Name: Rappahannock River Basin Commission

FY 2010 Adopted: \$1,000

FY 2011 Adopted: \$1,000 (\$1,000 requested)

Description: The Rappahannock River Basin Commission supports member jurisdictions' development of strategies to maintain the health of the Rappahannock River watershed. Fauquier County's contribution has been established by interjurisdictional agreement.

Organization Name: Rebates/Fee Waivers

FY 2010 Adopted: \$1,800

FY 2011 Adopted: \$1,234

Description: This account provides contingency funding to offset rebates and fee waivers authorized by the Board of Supervisors to nonprofit groups to support various events.

CONTRIBUTIONS

Organization Name: **Remington Community Partnership**

FY 2010 Adopted: \$9,000

FY 2011 Adopted: \$6,172 (\$9,000 requested)

Description: The Remington Community Partnership supports historic preservation and promotional programs in Remington. Activities include the development of walking and bicycle tours and redevelopment of the former train depot as a local history museum.

Organization Name: **Virginia Regional Transit**

FY 2010 Adopted: \$23,562

FY 2011 Adopted: \$23,338 (\$23,338 requested)

Description: Virginia Regional Transit is the County's rural transit provider. The organization served 33,719 passengers through its on-demand services in Fauquier County during 2009.

Organization Name: **Warrenton-Fauquier Heritage Day**

FY 2010 Adopted: \$2,250

FY 2011 Adopted: \$1,544 (\$2,500 requested)

Description: Warrenton-Fauquier Heritage Day is an annual event commemorating the historical and cultural heritage of the Town of Warrenton and Fauquier County. The County provides an annual contribution to the event, which is matched by the Town of Warrenton.

CONTRIBUTIONS

Affordable Housing Fund

The following agencies are funded in the Affordable Housing Fund.

Organization Name: Community Touch
FY 2010 Adopted: \$10,800
FY 2011 Adopted: \$10,800 (\$13,000 requested)

Description: Community Touch provides shelter and substance abuse services to the County's homeless population. The organization served more than 4,000 residents during FY 2007 and 2008.

Organization Name: Fauquier Family Shelter Services
FY 2010 Adopted: \$98,132
FY 2011 Adopted: \$98,132 (\$98,134 requested)

Description: Fauquier Family Shelter Services provides short-term shelter, transitional housing and support for the County's homeless population. The organization operates emergency and transitional housing services at two facilities, with 116 individuals and 175 families served in 2008.

Organization Name: Fauquier Habitat for Humanity
FY 2010 Adopted: \$20,000
FY 2011 Adopted: \$18,000 (\$18,000 requested)

Description: The Habitat for Humanity provides housing for low-income families and renovates existing stock to include indoor plumbing, heating and other basic amenities. The organization served 105 residents in 2008.

Organization Name: Fauquier Housing Corporation
FY 2010 Adopted: \$58,500
FY 2011 Adopted: \$58,500 (\$90,000 requested)

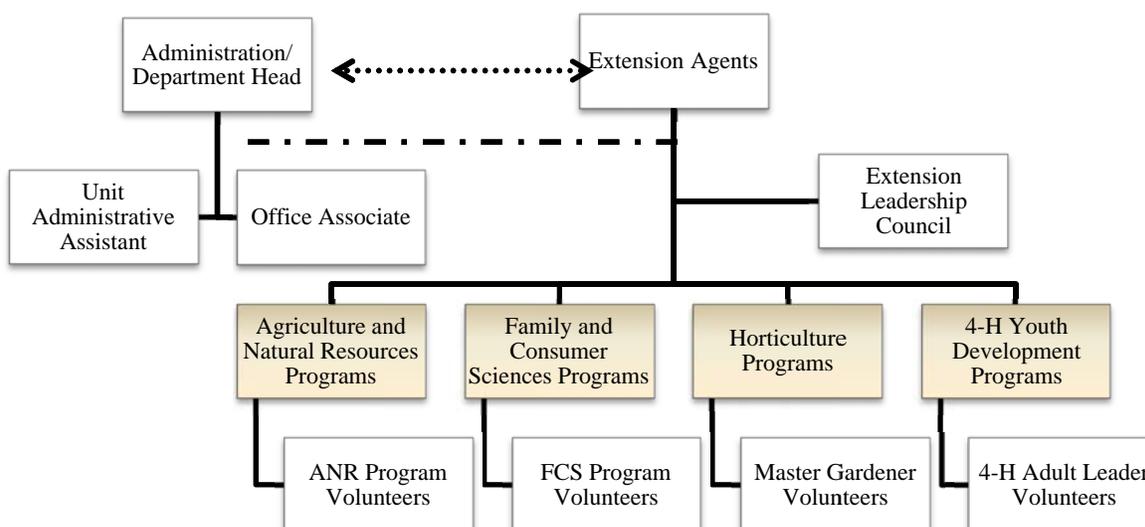
Description: Fauquier Housing Corporation is dedicated to providing affordable housing opportunities to County residents. The organization provided affordable rental units to 130 low-income households in 2008 and assisted nine households with no-interest rehabilitation loans.

COOPERATIVE EXTENSION

ORGANIZATIONAL PURPOSE:

Virginia Cooperative Extension (VCE) enables people to improve their lives through an educational process that uses scientific knowledge focused on issues and needs.

Building on the strength of the County’s agriculture, natural resources, family and community heritage, VCE enables people to shape their futures through research-based educational programs. Recognizing that knowledge is power, the Extension Office serves people where they live and work. Audiences are involved in designing, implementing and evaluating needs-driven programs. VCE is a dynamic organization which stimulates positive personal and societal change leading to more productive lives, families, farms, and forests, as well as a better environment in urban and rural communities.



BUDGET SUMMARY:

	FY 2008 Actual	FY 2009 Actual	FY 2010 Adopted	FY 2011 Adopted
Costs:				
Personnel	\$0	\$0	\$546	\$546
Operating	\$150,247	\$97,647	\$121,832	\$126,436
Capital	\$0	\$0	\$0	\$0
Total	\$150,247	\$97,647	\$122,378	\$126,982
Revenue	\$0	\$0	\$0	\$0
Net Local Revenue	\$150,247	\$97,647	\$122,378	\$126,982
Full-time Equivalents	0.00	0.00	0.00	0.00

COOPERATIVE EXTENSION

GOALS:

- Actively involve citizens through implementation of educational programs for local needs in the areas of agriculture, 4-H youth development, family and human development, environmental horticulture, family financial management, food safety and nutrition.
- Provide citizens access to education and program resources of the land grant university system.
- Increase scope and quality of educational resources available by harnessing new and emerging technologies.

KEY PROJECTS FOR FY 2011:

- Strengthen the current 4-H program by organizing youth oriented activities, camps and new clubs.
- Provide research-based educational programs to residents and food service managers concerning topics of human health, including food sanitation, obesity prevention, and balanced nutrition and physical activity.
- Recruit, train, and manage Master Gardener volunteers to assist local citizens with environmentally sound horticulture practices, work in Extension Office, and conduct youth education programs.
- Deliver agricultural education programs that provide research-based production, business management and marketing information that are environmentally and financially sound to local agriculture producers.
- Provide citizens access to the diagnostic laboratories and research-based information found at Virginia Tech and Virginia State University.
- Recruit, train and manage Family and Consumer Science volunteers, who extend VCE educational services to individuals and groups in the areas of nutrition and wellness and family and human development.

Program 1: Local Extension Office

SERVICE VOLUME	FY 2008 Actual	FY 2009 Actual	FY 2010 Adopted	FY 2011 Projected
Weekly Newspaper Articles Written	52	52	12	52
Diagnostic Analysis Performed	450	450	550	550
4-H Enrollment	1300	1300	1500	1600
Master Gardener Volunteers Trained	25	25	30	30
Newsletters Delivered	8750	8750	9000	4000
SCNEP Nutrition Assistance	100	100	175	200
Service to local government and community boards and committees (meetings attended)	98	98	110	110

COOPERATIVE EXTENSION

OBJECTIVES:

- Recruit and train citizen volunteers to assist with the delivery of extension educational programs.
- Increase overall hours of volunteer service in Extension programming.
- Increase the number of contacts with citizens by Extension Agent & Volunteer staff through a variety of educational programming methods, including workshops, newsletters, and individual assistance.

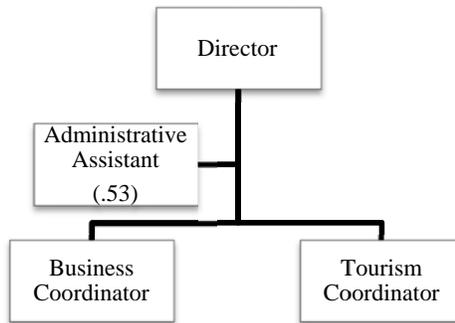
Outcome Measures	FY 2008 Actual	FY 2009 Actual	FY 2010 Estimated	FY 2011 Goal
New Extension Volunteers Trained	150	150	150	170
Hours of Service by Extension Volunteers	12,000	13,000	12,000	13,000
Citizens serviced through educational programs (aggregate contacts)	14,000	18,000	24,500	27,500



ECONOMIC DEVELOPMENT

ORGANIZATIONAL PURPOSE:

Promote balanced economic growth countywide that preserves the natural and cultural heritage of Fauquier County.



BUDGET SUMMARY:

	FY 2008 Actual	FY 2009 Actual	FY 2010 Adopted	FY 2011 Adopted
Costs:				
Personnel	\$330,316	\$324,358	\$342,287	\$319,970
Operating	\$229,506	\$139,087	\$109,333	\$95,230
Capital	\$0	\$0	\$0	\$0
Total	\$559,822	\$463,445	\$451,620	\$415,200
Revenue	\$0	\$0	\$0	\$0
Net Local Revenue	\$559,822	\$463,445	\$451,620	\$415,200
Full-time Equivalents	4.00	4.00	4.00	3.53

BUDGET ANALYSIS:

The FY 2011 adopted budget for Economic Development includes funding for increased benefits costs, partially offset by a reduction to the existing Administrative Assistant to part-time in mid-FY 2010.

ECONOMIC DEVELOPMENT

GOALS:

- Participate in infrastructure plans development for the County's service districts.
- Create individualized Service District Plans.
- Streamline the permitting process.
- Develop incentive packages.
- Provide a "one-stop shop" for business assistance and program coordination for business and tourism program development.
- Provide assistance to new and expanding businesses in securing the necessary plans, permits, and regulations required by the County and Town of Warrenton.
- Provide assistance to the Town of Warrenton in expanding tourism and business development.
- Expand the use of statistical data for baseline economic growth measures.
- Enhance the tourism/heritage/agriculture programs in the County and Town of Warrenton.

KEY PROJECTS FOR FY 2011:

- Provide staff support to the Business Advisory Committee.
- Implement "Targeted Business Review Process."
- Maintain and expand the business and tourism websites to provide more economic data and site location information.
- Utilize E-Alert program for identifying appropriate available space.
- Develop an aggressive marketing and research program for business development and tourism
- Prepare newsletter for business development.
- Maintain and track business visitation program.
- Continue to provide business growth statistics to the Board of Supervisors.

Program 1: Business Retention/Business Development

A primary responsibility of the Department of Economic Development is to assist local businesses in ways that will allow them to remain and expand in Fauquier County. Assistance ranges from help with the regulatory process (zoning/permitting applications, land development applications, pre-application meetings, and inspections), filing and following site plan reviews, and tracking the process once applications have been submitted. Additionally, staff regularly visits businesses at their sites to increase visibility and availability of assistance. Another key responsibility is assisting businesses that wish to relocate to the County by identifying appropriate sites, providing demographic/economic information, and clarifying the local government requirements for them to move their businesses here.

ECONOMIC DEVELOPMENT

SERVICE VOLUME	FY 2008 Actual	FY 2009 Actual	FY 2010 Adopted	FY 2011 Projected
Existing local businesses assisted	407	527	711	548
Business licenses issued	2,848	3,266	2,847	3,000
New businesses showing interest in moving to Fauquier County	175	250	275	125
Business development website hits	51,639	43,836	46,276	48,127
Business site visits	N/A	N/A	48	70

OBJECTIVE:

- Expand the tax and employee bases of Fauquier County.

OUTCOME MEASURES	FY 2008 Actual	FY 2009 Actual	FY 2010 Estimated	FY 2011 Goal
Change in existing businesses assisted	40%	30%	35%	(23%)
Change in business licenses issued	(6%)	15%	(13%)	5%
Change in businesses showing interest in moving to Fauquier County	40%	43%	10%	(54%)
Change in response to business development website	N/A	(15%)	6%	4%
Change in business site visits	N/A	N/A	N/A	46%

Program 2: Tourism

This program provides local tourism/travel trade businesses assistance through event promotions, marketing, grant applications, targeted program development, educational program development, and assessing needs of businesses through meetings and site visits.

SERVICE VOLUME	FY 2008 Actual	FY 2009 Actual	FY 2010 Adopted	FY 2011 Projected
Tourism initiatives established	7	12	12	15
Tourism businesses assisted	84	102	150	175
Tourism website hits	150,801	165,212	160,425	168,446
Business site visits	N/A	N/A	39	45

ECONOMIC DEVELOPMENT

OBJECTIVES:

- Increase contributions to Fauquier County’s tax base through tourism development.
- Increase County revenues through increased resident and visitor leisure spending.
- Assist County tourism businesses, both established and new.
- Represent Fauquier County at local, regional, and State tourism-related organizations.

OUTCOME MEASURES	FY 2008 Actual	FY 2009 Actual	FY 2010 Estimated	FY 2011 Goal
Initiatives completed	7	12	12	15
Change in tourism businesses assisted	29%	21%	47%	16%
Change in website visits	42%	10%	9%	5%
Change in business site visits	N/A	N/A	N/A	15%

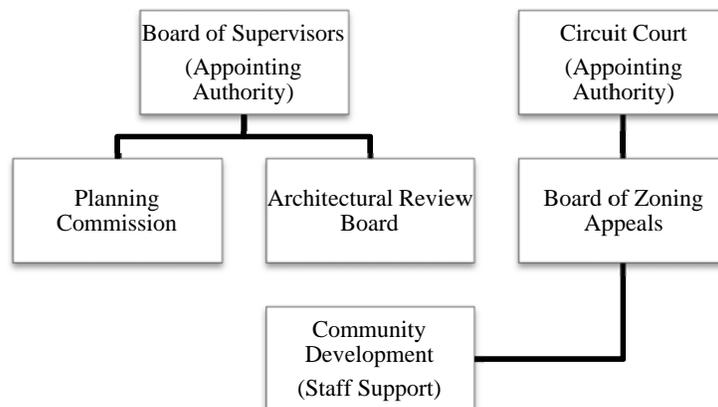


PLANNING COMMISSION/BOARD OF ZONING APPEALS & ARCHITECTURAL REVIEW BOARD

ORGANIZATIONAL PURPOSE:

The Code of Virginia requires the County to have a Planning Commission (PC) and Board of Zoning Appeals (BZA). The Code also allows for the establishment of an Architectural Review Board (ARB).

- *Planning Commission.* The five-member Planning Commission reviews and provides recommendations to the Board of Supervisors regarding proposed text amendments to the Subdivision and Zoning Ordinances and Comprehensive Plan, as well as rezoning, special exceptions, and other waiver applications. The Planning Commission reviews and approves preliminary subdivision applications. Additional key responsibilities include periodic review and revision of the County's Comprehensive Plan, Design Standards Manual, other associated land development regulations, and the 5-Year Capital Improvement Program (CIP).
- *Board of Zoning Appeals.* The BZA is a quasi-judicial body appointed by the Circuit Court. The BZA considers and acts upon appeals regarding Zoning Administrator decisions as well as applications for interpretation of the Zoning Map where uncertainty exists. It also conducts public hearings, and acts upon special permit, appeals and related requests. The Board of Supervisors reduced the BZA from 7 to 5 members in mid-FY 2010.
- *Architectural Review Board.* The seven member ARB is appointed by the Board of Supervisors to protect against the deterioration, destruction of, or encroachment upon historic districts and cultural areas; encourage uses which will lead to their continuance, conservation, and improvement in an appropriate manner, and serves as the County clearinghouse and provides educational materials regarding countywide historic resources.



PLANNING COMMISSION/BOARD OF ZONING APPEALS & ARCHITECTURAL REVIEW BOARD

BUDGET SUMMARY:

	FY 2008 Actual	FY 2009 Actual	FY 2010 Adopted	FY 2011 Adopted
Costs:				
Personnel ¹	\$101,504	\$101,905	\$123,645	\$117,186
Operating	\$117,668	\$39,062	\$41,540	\$31,021
Capital	\$0	\$0	\$0	\$0
Total	\$219,172	\$140,967	\$165,185	\$148,207
Revenue	\$0	\$0	\$0	\$0
Net Local Revenue	\$219,172	\$140,967	\$167,928	\$148,207
Full-time Equivalents	0.00	0.00	0.00	0.00

¹Personnel costs consist of Planning Commission and BZA compensation.

BUDGET ANALYSIS:

The FY 2011 adopted budget for the Planning Commission, Board of Zoning Appeals and Architectural Review Board implements a reduction in the membership of the BZA from 7 to 5, and reduces funding for transportation and historic resources consultants.

GOALS:

- Promote the orderly development of Fauquier County and stewardship of its environment.
- Improve public health, safety, convenience, and welfare of County citizens.
- Ensure that future transportation systems are carefully planned, and Service Districts are developed with adequate highway, sustainable utility, health, educational, and recreational facilities and services.
- Recognize agriculture, industry, and business needs in future growth.
- Preserve agricultural and forestal land, natural resources and habitat and historic resources as key elements in the overall community of service districts, towns, villages, and rural areas.
- Ensure growth of the community is consonant with the efficient and economical use of public funds.

PLANNING COMMISSION/BOARD OF ZONING APPEALS & ARCHITECTURAL REVIEW BOARD

KEY PROJECTS FOR FY 2011

- **Planning Commission:**
 - Complete the Chapter 9 – Public Facilities & Utilities update for the Comprehensive Plan, based on the Planning Commission’s Facilities Planning Committee work for the 5-Year CIP.
 - Complete the amendment to Chapter 6 – Service Districts for New Baltimore (e.g., public service road and other network enhancements).
 - Prepare the Urban Development Areas (UDA) designations and the required Comprehensive Plan amendments for specified Service District Plans pursuant to §15.2-2223.1 of the Virginia Code for adoption.
 - Prepare the Opal Service District Plan amendment to reflect the network established through the County/VDOT/HNTB Public Service Road Network Study.
 - Prepare and adopt an Affordable Housing Chapter in the Comprehensive Plan.

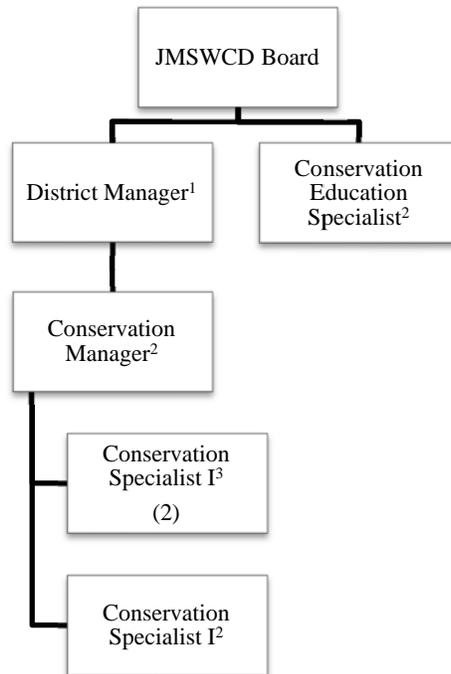
- **Board of Zoning Appeals:**
 - Focus on scheduled casework regarding special permits, appeals and variances.

- **Architectural Review Board:**
 - Complete Civil War battlefield studies associated with grants.
 - Place Midland on the Virginia Landmarks and National Register recommended in the County’s Survey Update of Historic Properties in Fauquier County, Final Report.
 - Research grant and other funding sources for initiating a more thorough investigation and documentation of historic resources in southern Fauquier County.
 - Provide information regarding federal and state tax credits for renovations to historic structures to property owners located in historic areas.
 - Continue to develop a Historic Resource website to serve as a clearinghouse for countywide historic resource data and documentation.
 - Develop existing historic register documentation and provide it to citizens and tourists in a user-friendly way to assist Economic Development in its tourism efforts.

SOIL & WATER CONSERVATION DISTRICT

ORGANIZATIONAL PURPOSE:

The John Marshall Soil and Water Conservation District (JMSWCD) provides leadership, technical assistance, and education to the citizens of Fauquier County in proper soil stewardship and water quality protection to ensure the wise use of the County's natural resources.



¹Locally funded.

²Partially locally funded.

³Grant funded.

BUDGET SUMMARY:

	FY 2008 Actual	FY 2009 Actual	FY 2010 Adopted	FY 2011 Adopted
Costs:				
Personnel	\$0	\$0	\$0	\$0
Operating	\$399,202	\$203,725	\$126,884	\$137,118
Capital	\$0	\$0	\$0	\$0
Total	\$399,202	\$203,725	\$126,884	\$137,118
Revenue	\$0	\$0	\$0	\$0
Net Local Revenue	\$399,202	\$203,725	\$126,884	\$137,118
Full-time Equivalents	0.00	0.00	0.00	0.00

SOIL & WATER CONSERVATION DISTRICT

GOALS:

- Administer the Virginia Agricultural Cost-Share and Tax Credit Programs. Provide land users with technical assistance and funds to implement conservation practices that improve water quality and protect soil resources in the Rappahannock and Potomac Watersheds. Strive to achieve the goals of the Chesapeake Bay Agreement.
- Implement the Total Maximum Daily Load (TMDL) Grant Agreement for Carter Run, Great Run, Thumb Run, and Deep Run.
- Provide educational programs for schools, civic organizations, and the general public concerning the protection of our soil and water resources.
- Provide technical assistance to Natural Resources Conservation Service (NRCS) in the implementation of various federal conservation programs. Improve water quality, reduce soil loss, and enhance wildlife habitat through the installation of riparian forested buffers along streams in Fauquier County.

KEY PROJECTS FOR FY 2011:

- Continue to implement Best Management Practices (BMPs) to reduce non-point source pollution entering the Bay through the implementation of the Virginia Agricultural Cost-Share and Tax Credit Programs, per the Chesapeake Bay Agreement.
- Support and assist NRCS with the implementation of the Farm Bill Programs, i.e. Environmental Quality Incentives Program (EQIP), Conservation Reserve Enhancement Program (CREP), and the Wildlife Habitat Incentives Program (WHIP).
- Present programs for students in grades K-12 dealing with the environment. Topics include water quality monitoring, non-point source pollution, soil erosion, recycling, and water quality. This includes Water Quality Stream Monitoring Program, Pond Study Program, and Conservation Field Day Program.
- Conduct at least one Rain Barrel Workshop depending on availability of barrels.
- Increase citizen awareness about impaired stream segments in Fauquier County placed on the TMDL 303(d) Priority List.
- Implement agricultural TMDL Plan by directing resources at those problems contributing to non-point source pollution on Great, Carter, Deep, and Thumb Runs.

Program 1: Agricultural BMP Cost-Share Programs

- Provide technical assistance and/or cost-share to farmers and landowners in the design, installation, and implementation of Best Management Practices (BMPs) in Fauquier County to reduce and maintain non-point source pollution levels as required by the Chesapeake Bay Agreement and Tributary Strategies.

SOIL & WATER CONSERVATION DISTRICT

- Provide technical assistance to Natural Resources Conservation Service (NRCS) to implement Farm Bill Conservation Programs.
- Since 1985 the John Marshall District has provided landowners in Fauquier Co. with \$4,437,304 (through June 2009) to install best management practices (BMPs) improving water quality. In FY 2009, 47,846 feet of stream protection fence was installed and 4,327 acres are under conservation treatment. This is a voluntary program and funds are available through Virginia Agricultural Cost-Share program that is administered by the District.
- Implementation of the TMDL Plan to address water quality impairments in Carter Run, Great Run, Thumb Run, and Deep Run watersheds.

SERVICE VOLUME	FY 2008 Actual	FY 2009 Actual	FY 2010 Adopted	FY 2011 Projected
Stream Bank Protection (feet)	89,458	64,682	70,000	90,000
Cropland Conservation Measures (acres)	1675	3,674	4,000	5,000
Riparian Forest Buffers (acres)	41	34	50	50
Agricultural Incentives Issued to Cooperators (State & Federal)	\$462,978	\$776,082	\$500,000	\$500,000

OBJECTIVE:

- Implement agricultural conservation measures to reduce non-point source pollution.

OUTCOME MEASURES	FY 2008 Actual	FY 2009 Actual	FY 2010 Estimated	FY 2011 Goal
Allocation Issued to Landowners	70%	93%	93%	93%
Number of Projects Completed	87	92	85	85
Outreach (# of contacts)	2,500	1,822	1,950	1,950
Acres under Conservation Planning	7,480	8,231	8,700	8,700

Program 2: Education Program

- Increase community awareness of educational programs and services offered by the John Marshall SWCD. Outreach targets teachers, students, County departments, citizens, engineers, and local businesses.
- Provide a meaningful Bay or watershed experience for students as outlined in the 2002 Chesapeake Bay Agreement.

SOIL & WATER CONSERVATION DISTRICT

- Provide assistance in organizing Fauquier County Fall Farm Tour –Third Grade Farm Field Day. Continue seventh grade Conservation Field Day.
- Manage stream monitoring programs in High Schools. Also, continue the Upper Rappahannock Watershed Stream monitoring program and provide data to Virginia Save Our Streams and DEQ.
- Assist Fauquier County Parks & Recreation Department with stream monitoring within various parks.

SERVICE VOLUME	FY 2008 Actual	FY 2009 Actual	FY 2010 Adopted	FY 2011 Projected
Conservation & Farm Tour Field Days	5	6	5	5
Conservation Education Programs	170	196	180	180
Water Monitoring Programs	3	4	4	4
Rain Barrel Workshops	1	2	4	2
Conservation Newsletter/Annual Report	5	5	2	5

OBJECTIVE:

- Educate Fauquier County citizens about the importance of protecting and conserving the County’s soil/water resources, providing meaningful watershed experiences for students.

OUTCOME MEASURES	FY 2008 Actual	FY 2009 Actual	FY 2010 Estimated	FY 2011 Goal
Student Audience	3,112	4,028	4,000	4,000
Adult Audience	481	528	530	530
Articles/News Releases	35	30	30	30
Water Quality Test Performed	480	653	700	700
Web Page Hits	15,661	15,116	15,500	15,500

