

## Fauquier County FY 2017-18 Budget Calendar

| Date               | Event                                                                                                                      |
|--------------------|----------------------------------------------------------------------------------------------------------------------------|
| September 4, 2015  | FY 2017 - 2021 CIP/Asset Replacement Submission Instructions Distributed to Departments.                                   |
| September 16, 2015 | Department Kickoff for FY 2017-18 Operating Budget.                                                                        |
| October 2, 2015    | FY 2017 - 2021 CIP/Asset Replacement Submissions Due.                                                                      |
| October 26, 2015   | FY 2017-18 Budget Submissions Due.                                                                                         |
| January 28, 2016   | Proposed FY 2017 - 2021 Capital Improvement Plan to BOS and Planning Commission.                                           |
| January 27, 2016   | Superintendent's Proposed Budget released.                                                                                 |
| February 4, 2016   | FPIC Work Session on Proposed CIP.                                                                                         |
| February 25, 2016  | County Administrator's Proposed FY 2017-2018 budget to Board of Supervisors.                                               |
| March 3, 2016      | FY 2017-18 Budget Work Session. (2:00 PM)                                                                                  |
| March 8, 2016      | FY 2017-18 Budget Work Session. (4:00 PM)                                                                                  |
| March 10, 2016     | FY 2017-18 Joint BOS/School Board Work Session. (4:00 PM)                                                                  |
| March 15, 2016     | FY 2017-18 Budget Work Session. (6:00 PM)                                                                                  |
| March 17, 2016     | FY 2017-18 Budget Work Session (2:00 PM).<br>FY 2017 Proposed Budget and Tax Year 2016 tax rates Public Hearing. (7:00 PM) |
| March 28, 2016     | FY 2017-18 Budget Work Session - Mark-up/Mark down. (6:00 PM)                                                              |
| March 31, 2016     | BOS adopts and appropriates FY 2017-18 budget, FY 2017-2021 CIP, and TY 2016 tax rates. (6:00 PM)                          |