

**Social Services Board**

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**Program Managers**

Laura Brown  
Mimi deNicolas  
Mittie Wallace

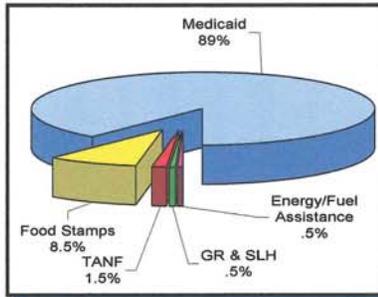
**Administrative Manager**

Azita Fetterer

**Program Expenditures  
2005-2006**

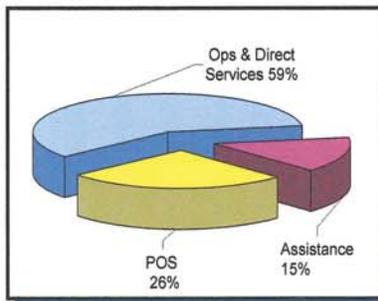
**Public Assistance Expenses**

Medicaid	\$18,854,962
Food Stamps	1,810,564
TANF	323,745
General Relief and SLH	111,688
Energy/Fuel Assistance	99,758



**Overall Expenses**

Operations & Direct Services	\$2,593,962
Assistance	652,541
Purchase of Services	1,170,483



**FISCAL YEAR 2005-06**

**Department of Social Services  
Fauquier County  
P.O. Box 300  
Warrenton, VA 20188**

**Mission Statement**

We promote self-reliance and protection through the provision of community based services.

We acknowledge that our customers are part of a family system, that our services must build upon the strengths of the individuals and families we serve, and that the active involvement of our community is essential to our success.

**Locations**

320 Hospital Drive, Suite 11  
Warrenton, VA 20186  
Telephone: (540) 347-2316  
Fax: (540) 341-2788

and

70 Main Street, Suite 43  
Warrenton, VA 20186  
Telephone: (540) 341-3340  
Fax: (540) 341-7983

## Accomplishments FY 2005-06 (Revised)

### 1. CHILDREN'S SERVICES

#### Adoption

Provided adoption services to natural parents, children in need of adoption and to couples seeking adoption.

- Helped finalize adoptions for **11** children



#### Foster Care/Permanency Planning Services for Children

Provided temporary placement of a child outside the home.

- An average of **35** children received foster care service monthly
- 11** foster children entered care
- Supervised **19** children to the full custody and care of relatives or parents
- Provided independent living services for **18** children in Foster Care, ages 16-21
- In-home therapeutic services provided to **28** families

#### Protective and Preventive Services

Investigated reports of child abuse or neglect

- 281** valid reports and referrals were received
- Investigated **83** reports of child abuse and neglect
- Conducted **198** family assessments
- Prevention and protection services were delivered to an average of **24** families monthly.

#### Foster Care and Adoptive Training and Approvals

Provided opportunities for families to serve as agency foster / adoptive families.

- Trained and approved **14** new foster homes
- Approved and trained **2** VEFC homes

### 2. SERVICES TO ELDERLY AND INDIVIDUALS WITH DISABILITIES

#### Adult Services

Provided social work and purchased services (prevention, long term care, screening, planning, education, placement and transportation, case management) to elderly, individuals with disabilities, and their families. Provided services to protect elderly and individuals with disabilities and maintain in-home care.

- 153** individuals were served for the year
- An average of **115** cases served monthly

#### Protective Services (Adults)

Investigated reports of adult abuse, neglect and exploitation

- 120** reports received and investigated
- 61** of those were assessed as needing protective services
- 53** of those accepted protective services

#### In-home Services

Provided in-home services to assist adults in self-care and prevent abuse, neglect or institutionalization.

- 56** average number of adults served monthly
- 16** approved companion providers
- \$88,785** total expenditures for the year

#### Guardianship/Adult Alternative Care Services

Monitored reports by guardians of incapacitated adults who need a surrogate decision-maker. Provided placement assistance and case management.

- 32** guardianships monitored for the year
- An average of **10** adults served monthly
- \$124,605** total Auxiliary Grant payments
- 2** clients in Adult Foster Care Homes
- 57** Long Term Care adult screenings



### 3. EMPLOYMENT SUPPORT

#### Day Care for Children

Subsidized quality day care for children, helped parents choose quality child care and consulted with daycare providers.

- \$764,905** total expenditures for year
- \$1,976** average cost per child per year
- Provided funding for daycare for **387** children (infant through school age)
- 218** families served
- Provided monthly consultation and technical assistance to an average of **26** approved day care providers per month



#### Independence Services

Provided services to TANF recipients.

- 94** families received employment services
- 71** parents participated in work activities
- 71** parents found employment averaging **\$8.48/hour**

#### The Work Place

Fauquier County's Career Resource Center offers the community resources to perform job search activities. The Work Place partners with various community agencies that work with the local WIA council and programs to provide one-stop shopping for job and career needs.

- 2,359** individuals served by One Stop for the year

### 4. BENEFIT PROGRAMS

#### Medicaid

Paid medical care for low income households

- \$18,854,962** total expenditures
- Average of **1,873** cases monthly
- Average of **2,957** individuals enrolled monthly
- Processed **835** applications for the year

#### Food Stamp Program

Provided nutrition help for low-income families.

- Issued **\$1,810,564** in food stamps
- Average of **754** households served monthly
- Average of **1,746** individuals enrolled monthly
- Processed **942** applications for the year

#### Temporary Assistance to Needy Families (TANF)

Provided TANF financial assistance to families with children in need.

- \$323,745** total expenditures
- 120** average monthly families served
- 90** applications approved for the year
- Processed **209** applications for the year

#### General Relief (GR) and State/Local Hospitalization (SLH)

Provided financial assistance to individuals who are not eligible for TANF or SSI

- \$54,037** annual expenditures in General Relief
- Processed **200** GR applications for the year
- \$57,651** annual expenditures in State/Local Hospitalization
- Processed **152** SLH applications for the year

#### Energy/Crisis/Cooling Assistance

Provided heating subsidy for low income families and cooling help for health impaired individuals

- \$88,834** Fuel/Crisis expenditures
- Processed **362** Fuel/Crisis Assistance applications
- \$10,924** Cooling expenditures
- Processed **124** Cooling Assistance applications

#### Fraud/Error Referrals and Collections

- 101** Fraud/Error investigations conducted
- 21** Fraud Violations established
- \$23,941** in Fraud overpayments established
- \$29,202** Fraud/Error payments collected