Social Services Board

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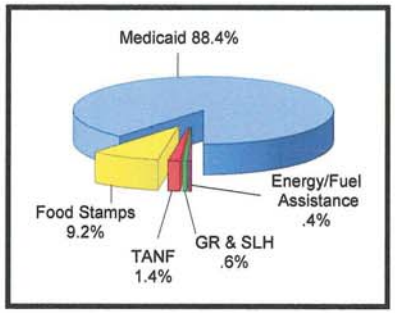
Program Expenditures 2006-2007

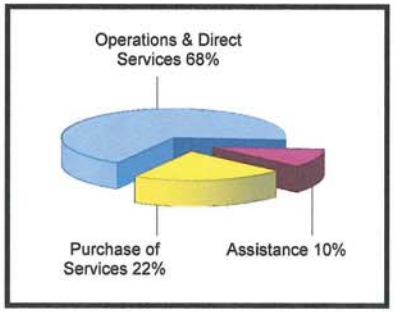
Public Assistance Expenses

Medicaid	$19,296,858
Food Stamps	$2,019,019
TANF	$301,736
General Relief and SLH	$130,773
Energy/Fuel Assistance	$87,005



Overall Expenses

Operations & Direct Services	$3,723,349
Assistance	$535,437
Purchase of Services	$1,200,728



Department of Social Services
Fauquier County
P.O. Box 300
Warrenton, VA 20188

Mission Statement

We promote self-reliance and protection through the provision of community based services.

We acknowledge that our customers are part of a family system, that our services must build upon the strengths of the individuals and families we serve, and that the active involvement of our community is essential to our success.

Locations

320 Hospital Drive, Suite 11
Warrenton, VA 20186
Telephone: (540) 347-2316
Fax: (540) 341-2788

and

70 Main Street, Suite 43
Warrenton, VA 20186
Telephone: (540) 341-3340
Fax: (540) 341-7983

Accomplishments FY 2006-07

1. CHILDREN'S SERVICES

Adoption

Provided adoption services to natural parents, children in need of adoption and to couples seeking adoption.

- Helped finalize adoptions for 8 children

Foster Care/Permanency Planning Services for Children

Provided temporary placement of a child outside the home.

- An average of 43 children received foster care service monthly
- 38 foster children entered care
- Supervised 10 children to the full custody and care of relatives or parents
- Provided independent living services for 18 children in Foster Care, ages 16-21
- In-home therapeutic services provided to 35 families

Protective and Preventive Services

Investigated reports of child abuse or neglect

- 338 valid reports and referrals were received
- Investigated 106 reports of child abuse and neglect
- Conducted 232 family assessments
- 35 founded investigations of child abuse and neglect
- Prevention and protection services were delivered to an average of 25 families monthly.

Foster Care and Adoptive Training and Approvals

Provided opportunities for families to serve as agency foster / adoptive families.

- Trained and approved 9 new foster homes

2. SERVICES TO ELDERLY AND INDIVIDUALS WITH DISABILITIES

Adult Services

Provided social work and purchased services (prevention, long term care, screening, planning, education, placement and transportation, case management) to elderly, individuals with disabilities, and their families. Provided services to protect elderly and individuals with disabilities and maintain in-home care.

- 262 individuals were served for the year
- An average of 131 cases served monthly

Protective Services (Adults)

Investigated reports of adult abuse, neglect and exploitation

- 156 reports received and investigated
- 103 of those were assessed as needing protective services
- 76 adults received protective services

In-home Services

Provided in-home services to assist adults in self-care and prevent abuse, neglect or institutionalization.

- 24 average number of adults served monthly
- 18 approved companion providers
- $77,801 total expenditures for the year

Guardianship/Adult Alternative Care Services

Monitored reports by guardians of incapacitated adults who need a surrogate decision-maker. Provided placement assistance and case management.

- 24 guardianships monitored for the year
- A monthly average of 13 adults received Auxiliary Grant payments
- $107,912 total Auxiliary Grant payments
- 2 clients in Adult Foster Care Homes
- 51 Long Term Care adult screenings

3. EMPLOYMENT SUPPORT

Day Care for Children

Subsidized quality day care for children, helped parents choose quality child care and consulted with daycare providers.

- $817,660 total expenditures for year
- $2,246 average cost per child per year
- Provided funding for daycare for 364 children (infant through school age)
- 171 families served
- Provided child care services to an average of 171 children per month, with 84% attending either a licensed center, an in-home provider or a provider who is voluntarily registered

Independence Services

Provided services to TANF recipients.

- 91 families received employment services
- 87 parents participated in work activities
- 70 parents found employment averaging $8.79/hour

The Work Place

Fauquier County's Career Resource Center offers the community resources to perform job search activities. The Work Place partners with various community agencies that work with the local WIA council and programs to provide one-stop shopping for job and career needs.

- 1,342 individuals served by One Stop for the year

4. BENEFIT PROGRAMS

Medicaid

Paid medical care for low income households

- $19,296,858 total expenditures
- Average of 1,936 cases monthly
- Average of 2,814 individuals enrolled monthly
- Processed 1,211 applications for the year

Food Stamp Program

Provided nutrition help for low-income families.

- Issued $2,019,019 in food stamps
- Average of 812 households served monthly
- Average of 1,877 individuals enrolled monthly
- Processed 983 applications for the year

Temporary Assistance to Needy Families (TANF)

Provided TANF financial assistance to families with children in need.

- $301,736 total expenditures
- 112 average monthly families served
- 97 applications approved for the year
- Processed 203 applications for the year

General Relief (GR) and State/Local Hospitalization (SLH)

Provided financial assistance to individuals who are not eligible for TANF or SSI

- $61,857 annual expenditures in General Relief
- Processed 271 GR applications for the year
- $68,916 annual expenditures in State/Local Hospitalization
- Processed 165 SLH applications for the year

Energy/Crisis/Cooling Assistance

Provided heating subsidy for low income families and cooling help for health impaired individuals

- $76,081 Fuel/Crisis expenditures
- Processed 387 Fuel/Crisis Assistance applications
- $10,924 Cooling expenditures
- Processed 120 Cooling Assistance applications

Fraud/Error Referrals and Collections

- 89 Fraud/Error investigations conducted
- 12 Fraud Violations established
- $13,562 in Fraud overpayments established
- $23,887 Fraud/Error payments collected