Program Expenditures 2007-2008

Public Assistance Expenses

<table>
<thead>
<tr>
<th>Service</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Medicaid</td>
<td>$23,894,149</td>
</tr>
<tr>
<td>Food Stamps</td>
<td>$2,754,607</td>
</tr>
<tr>
<td>TANF</td>
<td>$356,021</td>
</tr>
<tr>
<td>General Relief and SLH</td>
<td>$146,029</td>
</tr>
<tr>
<td>Energy/Fuel Assistance</td>
<td>$86,180</td>
</tr>
</tbody>
</table>

Overall Expenses

<table>
<thead>
<tr>
<th>Expense</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Operations &amp; Direct Services</td>
<td>$3,349,495</td>
</tr>
<tr>
<td>Assistance</td>
<td>$660,889</td>
</tr>
<tr>
<td>Purchase of Services</td>
<td>$11,056,151</td>
</tr>
</tbody>
</table>

Department of Social Services  
Fauquier County  
P.O. Box 300  
Warrenton, VA 20188

Mission Statement

We promote self-reliance and protection services.

We acknowledge that our customers are part of a family system, that our services must build upon the strengths of the individuals and families we serve, and that the active involvement of our community is essential to our success.

Locations

320 Hospital Drive, Suite 11  
Warrenton, VA 20186  
Telephone: (540) 347-2316  
Fax: (540) 341-2788

and

70 Main Street, Suite 43  
Warrenton, VA 20186  
Telephone: (540) 341-3340  
Fax: (540) 341-7983
1. CHILDREN'S SERVICES

Adoption
- Provided adoption services to natural parents, children in need of adoption and to couples seeking adoption.
- Helped finalize adoptions for 2 children

Foster Care/Permanency Planning Services for Children
- Provided temporary placement of a child outside the home.
  - An average of 49 children received foster care service monthly
  - 30 foster children entered care
  - Supervised 39 children to full custody and care of relatives or parents
  - Provided independent living services for 13 children in Foster Care, ages 16-21
  - In-home therapeutic services provided to 57 families

Protective and Preventive Services
- Investigated reports of child abuse or neglect
  - 309 valid reports and referrals were received
  - Investigated 95 reports of child abuse and neglect
  - Conducted 214 family assessments
  - 26 found investigations of child abuse and neglect
  - Prevention and protection services were delivered to an average of 17 families monthly.

Foster Care and Adoptive Training and Approval
- Provided opportunities for families to serve as agency foster / adoptive families
- Trained and approved 4 new foster homes

2. SERVICES TO ELDERLY AND INDIVIDUALS WITH DISABILITIES

Adult Services
- Provided social work and purchased services (prevention, long term care, screening, planning, education, placement and transportation, case management) to elderly, individuals with disabilities, and their families.
- Provided services to protect elderly and individuals with disabilities and maintain in-home care.
  - 345 individuals were served for the year
  - An average of 185 cases served monthly

Protective Services (Adults)
- Investigated reports of adult abuse, neglect and exploitation
  - 134 reports received and investigated
  - 100 of those were assessed as needing protective services
  - 95 adults received protective services

In-home Services
- Provided in-home services to assist adults in self-care and prevent abuse, neglect or institutionalization.
  - 23 average number of adults served monthly
  - 11 approved companion providers
  - $76,947 total expenditures for the year

Guardianship/Adult Alternative Care Services
- Monitored reports by guardians of incapacitated adults who need a surrogate decision-maker, provided placement assistance and case management.
  - 36 guardianships monitored for the year
  - A monthly average of 18 adults received Auxiliary Grant payments
  - $100,426 total Auxiliary Grant payments
  - 3 clients in Adult Foster Care Homes
  - 83 Long-Term Care adult screenings

3. EMPLOYMENT SUPPORT

Day Care for Children
- Subsidized quality day care for children, helped parents choose quality child care and consulted with day care providers.
  - $827,377 total expenditures for year
  - $2,973 average cost per child per year
  - Provided funding for day care for 364 children (infant through school age)
  - 211 families served
  - Provided child care services to an average of 176 children per month, with 83% attending either a licensed center, an in-home provider or a provider who is voluntarily registered

Independence Services
- Provided services to TANF recipients.
  - 85 families received employment services
  - 81 parents participated in work activities
  - 57 parents found employment averaging $8.50/hour

The Work Place
- Fauquier County’s Career Resource Center offers the community resources to perform job search activities. The Work Place partners with various community agencies that work with the local WIA council and programs to provide one-stop shopping for job and career needs.
  - 1,301 individuals served by One Stop for the year

4. BENEFIT PROGRAMS

Medicaid
- Provided medical care for low income households
  - $23,034,489 total expenditures
  - Average of 2,134 cases monthly
  - Average of 3,067 individuals enrolled monthly
  - Processed 1,304 applications for the year

Food Stamp Program
- Provided nutrition help for low-income families.
  - Issued $27,548,879 in food stamps
  - Average of 986 households served monthly
  - Average of 3,017 individuals enrolled monthly
  - Processed 1,142 applications for the year

Temporary Assistance to Needy Families (TANF)
- Provided TANF financial assistance to families with children in need.
  - $356,221 total expenditures (unemployed parent benefits not included)
  - 114 average monthly families served
  - 213 applications approved for the year
  - Processed 289 applications for the year

General Relief (GR) and State/Local Hospitalization (SLH)
- Provided financial assistance to individuals who are not eligible for TANF or SSI
  - $75,140 annual expenditures in General Relief
  - Processed 737 GR applications for the year
  - $10,029 annual expenditures in State/Local Hospitalization
  - Processed 181 SLH applications for the year

Energy/Crisis/Cooling Assistance
- Provided heating subsidy for low income families and cooling help for health impaired individuals
  - $72,698 Energy/Crisis expenditures
  - Processed 421 Fuel/Crisis Assistance applications
  - $13,482 Cooling expenditures
  - Processed 130 Cooling Assistance applications

Fraud/Error Referrals and Collections
- 91 Fraud/Error investigations conducted
- 14 Fraud Violations established
- $12,772 in Fraud/Error overpayments established
- $15,870 Fraud/Error overpayments collected