Program Expenditures
2008-2009

Public Assistance Expenses

- Medicaid $24,386,956
- Food Stamps $4,057,453
- TANF $4,327,881
- General Relief and SLH $128,399
- Energy/Fuel Assistance $231,656

Overall Expenses

- Operations & Direct Services $3,707,645
- Assistance $1,010,824
- Purchase of Services $1,198,891

Mission Statement

We promote self-reliance and protection through the provision of community based services.

We acknowledge that our customers are part of a family system, that our services must build upon the strengths of the individuals and families we serve, and that the active involvement of our community is essential to our success.

Locations
320 Hospital Drive, Suite 11
Warrenton, VA 20186
Telephone: (540) 347-2316
Fax: (540) 341-2788

70 Main Street, Suite 43
Warrenton, VA 20186
Telephone: (540) 341-3340
Fax: (540) 341-7983
1. CHILDREN’S SERVICES

Adoption
Provided adoption services to natural parents, children in need of adoption and to couples seeking adoption.
- Helped finalize adoptions for 2 children

Foster Care/Permanency Planning Services for Children
Provided temporary placement of a child outside the home.
- An average of 44 children received foster care service monthly
- 31 foster children entered care
- Supervised 29 children to the full custody and care of relatives or parents
- Provided independent living services for 10 children in Foster Care, ages 10-21
- In-home therapeutic services provided to 36 families

Protective and Preventive Services
Investigated reports of child abuse or neglect
- 303 valid reports and referrals were received
- Investigated 79 reports of child abuse and neglect
- Conducted 224 family assessments
- 32 founded investigations of child abuse and neglect
- Prevention and protection services were delivered to an average of 46 families monthly

Foster Care and Adoptive Training and Approvals
Provided opportunities for families to serve as agency foster / adoptive families.
- Trained and approved 6 new foster homes

2. SERVICES TO ELDERLY AND INDIVIDUALS WITH DISABILITIES

Adult Services
Provided social work and purchased services (prevention, long term care, screening, planning, education, placement and transportation, case management) to elderly, individuals with disabilities, and their families. Provided services to protect elderly and individuals with disabilities and maintain in-home care.
- 337 individuals were served for the year
- An average of 236 cases served monthly

Protective Services (Adults)
Investigated reports of adult abuse, neglect and exploitation
- 437 reports received and investigated
- 119 of those were assessed as needing protective services
- 115 adults received protective services

In-home Services
Provided in-home services to assist adults in self-care and prevent abuse, neglect or institutionalization.
- 20 average number of adults served monthly
- 19 approved companion providers
- $55,551 total expenditures for the year

Guardianship/Adult Alternative Care Services
Monitored reports by guardians of incapacitated adults who need a surrogate decision-maker. Provided placement assistance and case management.
- 25 guardianships monitored for the year
- A monthly average of 19 adults received auxiliary grant payments
- $112,320 total auxiliary grant payments
- 1 client in Adult Foster Care Homes
- 101 Long Term Care adult screenings

3. EMPLOYMENT SUPPORT

Day Care for Children
Subsidized quality day care for children, helped parents choose quality child care and consulted with day care providers.
- $1,008,057 total expenditures for year
- $2,660 average cost per child per year
- Provided funding for day care for 379 children (infant through school age)
- 199 families served
- Provided child care services to an average of 190 children per month, with 86% attending either a licensed center, an in-home provider or a provider who is voluntarily registered

Independence Services
Provided services to TANF recipients.
- 113 families received employment services
- 113 parents participated in work activities
- 72 parents found employment averaging $8.24/hour

The Work Place
Fairfax County’s Career Resource Center offers the community resources to perform job search activities. The Work Place partners with various community agencies that work with the local WIA council and programs to provide one-stop shopping for job and career needs.
- 1,670 individuals served by One Stop for the year

4. BENEFIT PROGRAMS

Medicaid
Provided medical care for low income households.
- $24,389,594 total expenditures
- Average of 2,331 cases monthly
- Average of 3,692 individuals enrolled monthly
- Processed 1,447 applications for the year

Food Stamp Program
Provided nutrition help for low-income families.
- Issued $405,745 in food stamps
- Average of 1,246 households served monthly
- Average of 2,961 individuals enrolled monthly
- Processed 1,501 applications for the year

Temporary Assistance to Needy Families (TANF)
Provided TANF financial assistance to families with children in need.
- $432,781 total expenditures
- 128 average monthly families served
- 145 applications approved for the year
- Processed 266 applications for the year

General Relief (GR) and State/Local Hospitalization (SLH)
Provided financial assistance to individuals who are not eligible for TANF or SSI.
- $32,164 annual expenditures in General Relief
- Processed 165 GR applications for the year
- $96,235 annual expenditures in State/Local Hospitalization
- Processed 58 SLH applications for the year

Energy/Crisis/Cooling Assistance
Provided heating subsidy for low income families and cooling help for health impaired individuals.
- $514,665 Fuel/Crisis expenditures
- Processed 565 Fuel/Crisis Assistance applications
- $17,691 Cooling expenditures
- Processed 162 Cooling Assistance applications

Fraud/Error Referrals and Collections
- 55 Fraud/Error investigations conducted
- 14 Fraud/Error claims established
- $30,366.67 in Fraud/Error overpayments established
- $5,777 Fraud/Error payments collected