

Social Services Board

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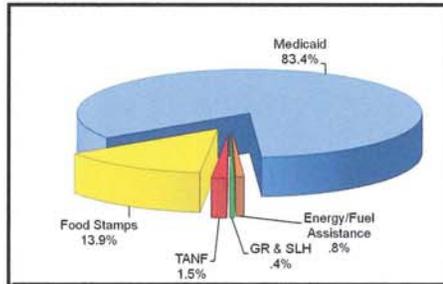
Administrative Manager

Azita Fetterer

**Program Expenditures
2008-2009**

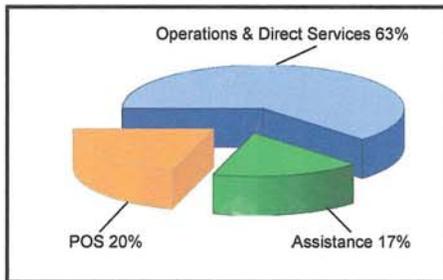
Public Assistance Expenses

Medicaid	\$24,386,956
Food Stamps	\$4,057,453
TANF	\$432,781
General Relief and SLH	\$128,399
Energy/Fuel Assistance	\$231,656



Overall Expenses

Operations & Direct Services	\$3,707,645
Assistance	\$1,010,824
Purchase of Services	\$1,198,891



**ANNUAL ACCOMPLISHMENTS
FISCAL YEAR 2009**

**Department of Social Services
Fauquier County
P.O. Box 300
Warrenton, VA 20188**

Mission Statement

We promote self-reliance and protection through the provision of community based services.

We acknowledge that our customers are part of a family system, that our services must build upon the strengths of the individuals and families we serve, and that the active involvement of our community is essential to our success.

Locations

320 Hospital Drive, Suite 11
Warrenton, VA 20186
Telephone: (540) 347-2316
Fax: (540) 341-2788

and

70 Main Street, Suite 43
Warrenton, VA 20186
Telephone: (540) 341-3340
Fax: (540) 341-7983

Accomplishments FY 2008-09



1. CHILDREN'S SERVICES

Adoption

Provided adoption services to natural parents, children in need of adoption and to couples seeking adoption.

- Helped finalize adoptions for **2** children

Foster Care/Permanency Planning Services for Children

Provided temporary placement of a child outside the home.

- An average of **44** children received foster care service monthly
- **31** foster children entered care
- Supervised **29** children to the full custody and care of relatives or parents
- Provided independent living services for **10** children in Foster Care, ages 16-21
- In-home therapeutic services provided to **36** families

Protective and Preventive Services

Investigated reports of child abuse or neglect

- **303** valid reports and referrals were received
- Investigated **79** reports of child abuse and neglect
- Conducted **224** family assessments
- **32** founded investigations of child abuse and neglect
- Prevention and protection services were delivered to an average of **40** families monthly.

Foster Care and Adoptive Training and Approvals

Provided opportunities for families to serve as agency foster / adoptive families.

- Trained and approved **6** new foster homes

2. SERVICES TO ELDERLY AND INDIVIDUALS WITH DISABILITIES

Adult Services

Provided social work and purchased services (prevention, long term care, screening, planning, education, placement and transportation, case management) to elderly, individuals with disabilities, and their families. Provided services to protect elderly and individuals with disabilities and maintain in-home care.

- **337** individuals were served for the year
- An average of **236** cases served monthly

Protective Services (Adults)

Investigated reports of adult abuse, neglect and exploitation

- **187** reports received and investigated
- **119** of those were assessed as needing protective services
- **115** adults received protective services

In-home Services

Provided in-home services to assist adults in self-care and prevent abuse, neglect or institutionalization.

- **20** average number of adults served monthly
- **19** approved companion providers
- **\$55,551** total expenditures for the year

Guardianship/Adult Alternative Care Services

Monitored reports by guardians of incapacitated adults who need a surrogate decision-maker. Provided placement assistance and case management.

- **26** guardianships monitored for the year
- A monthly average of **19** adults received Auxiliary Grant payments
- **\$112,320** total Auxiliary Grant payments
- **1** client in Adult Foster Care Homes
- **101** Long Term Care adult screenings



3. EMPLOYMENT SUPPORT

Day Care for Children

Subsidized quality day care for children, helped parents choose quality child care and consulted with daycare providers.

- **\$1,008,097** total expenditures for year
- **\$2,660** average cost per child per year
- Provided funding for daycare for **379** children (infant through school age)
- **199** families served
- Provided child care services to an average of **190** children per month, with **86%** attending either a licensed center, an in-home provider or a provider who is voluntarily registered



Independence Services

Provided services to TANF recipients.

- **115** families received employment services
- **113** parents participated in work activities
- **72** parents found employment averaging **\$8.24/hour**

The Work Place

Fauquier County's Career Resource Center offers the community resources to perform job search activities. The Work Place partners with various community agencies that work with the local WIA council and programs to provide one-stop shopping for job and career needs.

- **1,670** individuals served by One Stop for the year

4. BENEFIT PROGRAMS

Medicaid

Paid medical care for low income households

- **\$24,386,956** total expenditures
- Average of **2,331** cases monthly
- Average of **3,692** individuals enrolled monthly
- Processed **1,447** applications for the year

Food Stamp Program

Provided nutrition help for low-income families.

- Issued **\$4,057,453** in food stamps
- Average of **1,246** households served monthly
- Average of **2,961** individuals enrolled monthly
- Processed **1,501** applications for the year

Temporary Assistance to Needy Families (TANF)

Provided TANF financial assistance to families with children in need.

- **\$432,781** total expenditures
- **128** average monthly families served
- **145** applications approved for the year
- Processed **266** applications for the year

General Relief (GR) and State/Local Hospitalization (SLH)

Provided financial assistance to individuals who are not eligible for TANF or SSI

- **\$32,164** annual expenditures in General Relief
- Processed **165** GR applications for the year
- **\$96,235** annual expenditures in State/Local Hospitalization
- Processed **55** SLH applications for the year

Energy/Crisis/Cooling Assistance

Provided heating subsidy for low income families and cooling help for health impaired individuals

- **\$214,065** Fuel/Crisis expenditures
- Processed **565** Fuel/Crisis Assistance applications
- **\$17,591** Cooling expenditures
- Processed **162** Cooling Assistance applications

Fraud/Error Referrals and Collections

- **55** Fraud/Error investigations conducted
- **14** Fraud/Error claims established
- **\$30,366.67** in Fraud/Error overpayments established
- **\$9,777** Fraud/Error payments collected