5. COMPREHENSIVE SERVICES FOR AT-RISK YOUTH (CSA)

Assessments
Family Assessment and Planning Team (FAPT) assessed the strengths and needs of individual youths and families to identify services to be provided.
- 190 Total Children/Families Assessed and Served

Case Management
- 84 Cases managed by Department of Social Services
- 80 Cases managed by Schools
- 15 Cases managed by Department of Juvenile Justice
- 1 Case managed by Community Services Board

Purchase of Services
Purchased services in residential and community settings for high-risk youth and provided timely reimbursement for services delivered.
- Residential Placement expenditures of $968,058
- Purchased $1,488,779 Education Day Placements and Services in Public Schools
- $285,925 Therapeutic Foster Care expenditures
- $163,276 Family Foster Care payments
- $759,161 Community Based Services expenditures

Alternate Funding Source
- $651,475 of potential CSA expenditures were funded by IV-E federal funding administered through DSS.

State web site for additional information: www.csa.state.va.us

ANNUAL ACCOMPLISHMENTS
FISCAL YEAR 2010
Department of Social Services
Fauquier County
P.O. Box 300
Warrenton, VA 20188
www.fauquiercounty.gov

Mission Statement
We promote self-reliance and protection through the provision of community based services.

We acknowledge that our customers are part of a family system, that our services must build upon the strengths of the individuals and families we serve, and that the active involvement of our community is essential to our success.

Social Services Board
Sharon McCamy, Chairman
Lee District
Cynthia Cordova, Vice Chairman
Cedar Run District
Jane Burnette
Scott District
Shannon Davenport
Marshall District
Carolyn Sachs
Center District
Anthony Hooper
Member-at-Large

Director
Janis K. Selbo

Program Managers
Laura Brown
Mimi deNicola
Mittie Wallace

Administrative Manager
Azita Fetterer
1. CHILDREN'S SERVICES
Adoption
- Provided adoption services to natural parents, children in need of adoption, and to couples seeking adoption.
- Helped finalize adoptions for 8 children

Foster Care/Permanency Planning Services for Children
- Provided temporary placement of a child outside the home.
- An average of 37 children received foster care services monthly.
- 26 foster children entered care.
- Supervised 28 children to the full custody and care of relatives or parents.
- Provided independent living services for 40 children in Foster Care, ages 16-21.
- In-home services provided to 39 families.

Protective and Preventive Services
- Investigated reports of child abuse or neglect.
- 263 valid reports and referrals were received.
- Investigated 86 reports of child abuse and neglect.
- Conducted 197 family assessments.
- 27 founded investigations of child abuse and neglect.
- Prevention and protection services were delivered to an average of 31 families monthly.

Foster Care and Adoptive Training and Approval
- Provided opportunities for families to serve as agency foster/adoptive families.
- Trained and approved 9 new foster homes.

2. SERVICES TO ELDERLY AND INDIVIDUALS WITH DISABILITIES
Adult Services
- Provided social work and purchased services (health, long term care, screening, planning, education, placement and transportation, case management) to elderly, individuals with disabilities, and their families.
- Provided services to protect elderly and individuals with disabilities and maintain in-home care.
- 340 individuals were served for the year.
- An average of 227 cases served monthly.

Protective Services (Adults)
- Investigated reports of adult abuse, neglect and exploitation.
- 153 reports received and investigated.
- 91 of those were assessed as needing protective services.
- 85 adults received protective services.

In-home Services
- Provided in-home services to assist adults in self-care and prevent abuse, neglect or institutionalization.
- 268 average number of adults served monthly.
- 10 approved companion providers.
- $76,800 total expenditures for the year.

Guardianship/Adult Alternative Care Services
- Monitored reports by guardians of incapacitated adults who need a surrogate decision-maker.
- Provided placement assistance and case management.
- 32 guardianships monitored for the year.
- A monthly average of 21 adults received Auxiliary Grant payments.
- $127,764  Auxiliary Grant payments.
- 3 clients in Adult Foster Care Homes.
- 107  Long Term Care adult screenings.

3. EMPLOYMENT SUPPORT
Day Care for Children
- Subsidized quality day care for children, helped parents choose quality child care and consulted with daycare providers.
- $1,068,940 total expenditures for the year.
- $2,758 average cost per child per year.
- Provided funding for daycare for 366 children (infant through school age).
- 288 families served.
- Provided child care services to an average of 201 children per month, with 89% in regulated child care settings.

Independence Services
- Provided services to TANF recipients.
- 134 families received employment services.
- 128 parents participated in work activities.
- 74 parents found employment averaging $8.61/hour.

The Work Place
- Fauquier County’s Career Resource Center offers the community resources to perform job search activities. The Work Place partners with various community agencies that work with the local WIA council and programs to provide one-stop shopping for job and career needs.
- 2,289 visits to the One Stop for the year.

4. BENEFIT PROGRAMS
Medicaid
- Provided medical care for low-income households.
- Total expenditures: $29,329,467.
- Average of 2,549 cases monthly.
- Average of 4,070 individuals enrolled monthly.
- Processed 1,312 applications for the year.

Supplemental Nutrition Assistance Program (SNAP)
- Provided nutrition help for low-income families.
- Issued $5,959,108 in food stamps.
- Average of 1,628 households served monthly.
- Average of 3,805 individuals enrolled monthly.
- Processed 1,537 applications for the year.

Temporary Assistance to Needy Families (TANF)
- Provided TANF financial assistance to families in need.
- $399,473 total expenditures.
- 133 average monthly families served.
- 132 applications approved for the year.
- Processed 25 applications for the year.

General Relief (GR)
- Provided financial assistance to individuals who are not eligible for TANF or SSI.
- $46,431 annual expenditures in General Relief.
- Processed 147 GR applications for the year.

Energy/Crisis/Cooling Assistance
- Provided heating subsidy for low-income families and cooling help for health impaired individuals.
- $222,798 Fuel/Crisis expenditures.
- Processed 321 Fuel/Crisis Assistance applications.
- $58,416 Cooling expenditures.
- Processed 314 Cooling Assistance applications.

Fraud/Error Referrals and Collections
- 131 Fraud/Error investigations conducted.
- 19 Fraud/Intentional and 28 Error/Non-intentional program violations determined.
- $73,864 in overpayments established.
- $19,025 collected.

State website for additional information: www.dss.virginia.gov