

5. COMPREHENSIVE SERVICES FOR AT-RISK YOUTH (CSA)

Assessments

Family Assessment and Planning Team (FAPT) assessed the strengths and needs of individual youths and families to identify services to be provided.

- 191 Total Children/Families Assessed and Served

Case Management

- 116 Cases managed by Department of Social Services
- 70 Cases managed by Schools
- 5 Cases managed by Department of Juvenile Justice

Purchase of Services

Purchased services in residential and community settings for high-risk youth and provided timely reimbursement for services delivered.

- Residential Placement expenditures of 715,606
- Purchased \$1,403,247 Education Day Placements and Services in Public Schools
- \$229,486 Therapeutic Foster Care expenditures
- \$172,049 Family Foster Care payments
- \$702,955 Community Based Services expenditures

Alternate Funding Source

- \$715,700 of potential CSA expenditures were funded by IV-E federal funding administrated through DSS.

State web site for additional information: www.csa.state.va.us

Department of Social Services

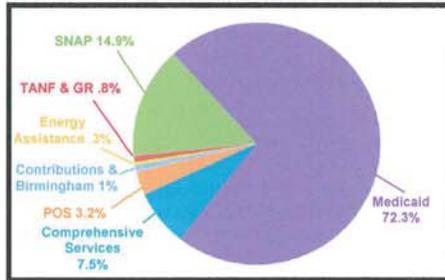
320 Hospital Drive, Suite 11
Warrenton, VA 20186

Telephone: (540) 422-8400
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**Program Expenditures
2010-2011**

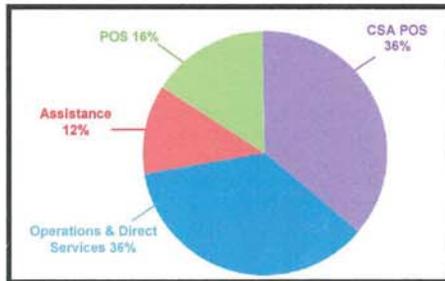
Program Payments

Medicaid	\$31,211,915
SNAP	\$6,428,285
Comprehensive Services	\$3,223,348
Purchase of Services	\$1,369,376
TANF & General Relief	\$356,963
Energy/Fuel Assistance	\$145,332
Birmingham Green Contribution	\$285,259
Community Partner Contributions	\$124,000



Departmental Expenses

Operations & Direct Services	\$3,225,241
Assistance	\$1,079,148
Purchase of Services	\$1,369,376
CSA Purchase of Services	\$3,223,348



**ANNUAL ACCOMPLISHMENTS
FISCAL YEAR 2011**

**Department of Social Services
Fauquier County
P.O. Box 300
Warrenton, VA 20188
www.fauquiercounty.gov**

Mission Statement

We promote self-reliance and protection through the provision of community based services.

We acknowledge that our customers are part of a family system, that our services must build upon the strengths of the individuals and families we serve, and that the active involvement of our community is essential to our success.

Social Services Board

Sharon McCamy, Chairman
Lee District

Cynthia Cordova, Vice Chairman
Cedar Run District

Jane Burnette
Scott District

Carolyn Sachs
Center District

Anthony Hooper
Member-at-Large

Director

Janis K. Selbo

Program Managers

Laura Brown
Mimi deNicolas
Mittie Wallace

Administrative Manager

Azita Fetterer

Accomplishments FY 2010-11



1. CHILDREN'S SERVICES

Adoption

Provided adoption services to natural parents, children in need of adoption and to couples seeking adoption.

- Helped finalize adoptions for **6** children

Foster Care/Permanency Planning Services for Children

Provided temporary placement of a child outside the home.

- An average of **43** children received foster care service monthly
- **39** foster children entered care
- Supervised **5** children to the full custody and care of relatives or parents
- Provided independent living services for **14** children in Foster Care, ages 16-21
- In-home services provided to **36** families

Protective and Preventive Services

Investigated reports of child abuse or neglect

- **287** valid reports and referrals were received
- Investigated **70** reports of child abuse and neglect
- Conducted **217** family assessments
- **23** founded investigations of child abuse and neglect
- Prevention and protection services were delivered to an average of **28** families monthly.

Foster Care and Adoptive Training and Approvals

Provided opportunities for families to serve as agency foster / adoptive families.

- Trained and approved **9** new foster homes

2. SERVICES TO ELDERLY AND INDIVIDUALS WITH DISABILITIES

Adult Services

Provided social work and purchased services (prevention, long term care, screening, planning, education, placement and transportation, case management) to elderly, individuals with disabilities, and their families. Provided services to protect elderly and individuals with disabilities and maintain in-home care.

- **401** individuals were served for the year
- An average of **276** cases served monthly

Protective Services (Adults)

Investigated reports of adult abuse, neglect and exploitation

- **221** reports received and investigated
- **103** of those were assessed as needing protective services
- **98** adults received protective services

In-home Services

Provided in-home services to assist adults in self-care and prevent abuse, neglect or institutionalization.

- **25** average number of adults served monthly
- **15** approved companion providers
- **\$55,420** total expenditures for the year

Guardianship/Adult Alternative Care Services

Monitored reports by guardians of incapacitated adults who need a surrogate decision-maker. Provided placement assistance and case management.

- **34** guardianships monitored for the year
- A monthly average of **19** adults received Auxiliary Grant payments
- **\$112,085** Auxiliary Grant payments
- **3** clients in Adult Foster Care Homes
- **122** Long Term Care adult screenings



3. EMPLOYMENT SUPPORT

Day Care for Children

Subsidized quality day care for children, helped parents choose quality child care and consulted with daycare providers.

- **\$932,981** total expenditures for year
- **\$2,577** average cost per child per year
- Provided funding for daycare for **362** children (infant through school age)
- **202** families served
- Provided child care services to an average of **184** children per month, with **93%** in regulated child care settings



Independence Services

Provided services to TANF recipients.

- **128** families received employment services
- **117** parents participated in work activities
- **72** parents found employment averaging **\$8.93** /hour

The Work Place

Fauquier County's Career Resource Center offers the community resources to perform job search activities. The Work Place partners with various community agencies that work with the local WIA council and programs to provide one-stop shopping for job and career needs.

- **2,403** visits to the One Stop for the year

4. BENEFIT PROGRAMS

Medicaid

Paid medical care for low income households

- **\$31,211,915** total expenditures
- Average of **2,615** cases monthly
- Average of **4,172** individuals enrolled monthly
- Processed **1,441** applications for the year

Supplemental Nutrition Assistance Program (SNAP)

Provided nutrition help for low-income families.

- Issued **\$6,428,285** in food stamps
- Average of **1,811** households served monthly
- Average of **4,067** individuals enrolled monthly
- Processed **1,583** applications for the year

Temporary Assistance to Needy Families (TANF)

Provided TANF financial assistance to families with children in need.

- **\$346,764** total expenditures
- **120** average monthly families served
- **134** applications approved for the year
- Processed **279** applications for the year

General Relief (GR)

Provided financial assistance to individuals who are not eligible for TANF or SSI

- **\$10,199** annual expenditures in General Relief
- Processed **62** GR applications for the year

Energy/Crisis/Cooling Assistance

Provided heating subsidy for low income families and cooling help for health impaired individuals

- **\$125,495** Fuel/Crisis expenditures
- Processed **543** Fuel/Crisis Assistance applications
- **\$19,837** Cooling expenditures
- Processed **279** Cooling Assistance applications

Fraud/Error Referrals and Collections

- **67** Fraud/Error investigations conducted
- **18** Fraud/Intentional and **17** Error/Non-intentional program violations determined
- **\$56,621.19** in overpayments established
- **\$36,165.99** collected

State web site for additional information: www.dss.virginia.gov