5. COMPREHENSIVE SERVICES FOR AT-RISK YOUTH (CSA)

Assessments
Family Assessment and Planning Team (FAPT) assessed the strengths and needs of individual youths and families to identify services to be provided.
• 191 Total Children/Families Assessed and Served

Case Management
• 116 Cases managed by Department of Social Services
• 70 Cases managed by Schools
• 5 Cases managed by Department of Juvenile Justice

Purchase of Services
Purchased services in residential and community settings for high-risk youth and provided timely reimbursement for services delivered.
• Residential Placement expenditures of 715,606
• Purchased $1,403,247 Education Day Placements and Services in Public Schools
• $229,486 Therapeutic Foster Care expenditures
• $172,049 Family Foster Care payments
• $702,955 Community Based Services expenditures

Alternate Funding Source
• $715,700 of potential CSA expenditures were funded by IV-E federal funding administered through DSS.

State web site for additional information: www.csa.state.va.us

Program Expenditures 2010-2011

Program Payments

<table>
<thead>
<tr>
<th>Service</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Medicaid</td>
<td>$31,211,915</td>
</tr>
<tr>
<td>SNAP</td>
<td>$6,428,285</td>
</tr>
<tr>
<td>Comprehensive Services</td>
<td>$3,223,348</td>
</tr>
<tr>
<td>Purchase of Services</td>
<td>$1,369,376</td>
</tr>
<tr>
<td>TANF &amp; General Relief</td>
<td>$356,963</td>
</tr>
<tr>
<td>Energy/Fuel Assistance</td>
<td>$145,332</td>
</tr>
<tr>
<td>Birmingham Green Contrib</td>
<td>$286,259</td>
</tr>
<tr>
<td>Community Partner Contributions</td>
<td>$124,000</td>
</tr>
</tbody>
</table>

Departmental Expenses

<table>
<thead>
<tr>
<th>Category</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Operations &amp; Direct Services</td>
<td>$3,225,241</td>
</tr>
<tr>
<td>Assistance</td>
<td>$1,079,148</td>
</tr>
<tr>
<td>Purchase of Services</td>
<td>$1,369,376</td>
</tr>
<tr>
<td>CSA Purchase of Services</td>
<td>$3,223,348</td>
</tr>
</tbody>
</table>

ANNUAL ACCOMPLISHMENTS FISCAL YEAR 2011

Department of Social Services
Fauquier County
P.O. Box 300
Warrenton, VA 20188
www.fauquiercounty.gov

Mission Statement
We promote self-reliance and protection through the provision of community based services.
We acknowledge that our customers are part of a family system, that our services must build upon the strengths of the individuals and families we serve, and that the active involvement of our community is essential to our success.

Social Services Board
Sharon McCarn, Chairman
Lee District
Cynthia Cordova, Vice Chairman
Cedar Run District
Jane Burnette
Scott District
Carolyn Sachs
Center District
Anthony Hooper
Member-at-Large

Director
Janis K. Selbo

Program Managers
Laura Brown
Mimi deNicola
Mitie Wallace

Administrative Manager
Azita Fetterer
Accomplishments FY 2010-11

1. CHILDREN’S SERVICES
   Adoption
   Provided adoption services to natural parents, children in need of adoption and to couples seeking adoption.
   • Helped finalize adoptions for 6 children

   Foster Care/Permanency Planning Services for Children
   Provided temporary placement of a child outside the home.
   • An average of 43 children received foster care service monthly
   • 39 foster children entered care
   • Supervised 8 children to the full custody and care of relatives or parents
   • Provided independent living services for 7 children in Foster Care, ages 16-21
   • In-home services provided to 35 families monthly.

   Protective and Preventive Services
   Investigated reports of child abuse or neglect
   • 287 valid reports and referrals were received
   • Investigated 70 reports of child abuse and neglect
   • Conducted 271 family assessments
   • 223 founded investigations of child abuse and neglect
   • Prevention and protection services were delivered to an average of 28 families monthly.

   Foster Care and Adoptive Training and Approvals
   Provided opportunities for families to serve as agency foster / adoptive families.
   • Trained and approved 9 new foster homes

2. SERVICES TO ELDERLY AND INDIVIDUALS WITH DISABILITIES
   Adult Services
   Provided social work and purchased services (prevention, long term care, screening, planning, education, placement and transportation, case management) to elderly, individuals with disabilities, and their families. Provided services to protect elderly and individuals with disabilities and maintain in-home care.
   • 401 individuals were served for the year
   • An average of 276 cases served monthly

   Protective Services (Adults)
   Investigated reports of adult abuse, neglect and exploitation
   • 221 reports received and investigated
   • 103 of those were assessed as needing protective services
   • 98 adults received protective services

   In-home Services
   Provided in-home services to assist adults in self-care and prevent abuse, neglect or institutionalization.
   • 25 average number of adults served monthly
   • 15 approved companion providers
   • $55,420 total expenditures for the year

   Guardianship/Adult Alternative Care Services
   Monitored reports by guardians of incapacitated adults who need a surrogate decision-maker. Provided placement assistance and case management.
   • 34 guardianships monitored for the year
   • A monthly average of 19 adults received Auxiliary Grant payments
   • $112,000 Auxiliary Grant payments
   • 3 clients in Adult Foster Care Homes
   • 122 Long Term Care adult screenings

3. EMPLOYMENT SUPPORT
   Day Care for Children
   Subsidized quality day care for children, helped parents choose quality child care and consulted with daycare providers.
   • $32,061 total expenditures for year
   • $10,000 average cost per child per year
   • Provided funding for daycare for 320 children (infant through school age)
   • 252 families served
   • Provided child care services to an average of 186 children per month, with 93% in regulated child care settings

   Independence Services
   Provided services to TANF recipients.
   • 128 families received employment services
   • 117 parents participated in work activities
   • 73 parents found employment averaging $8.93/hour

   The Work Place
   Fauquier County’s Career Resource Center offers the community resources to perform job search activities. The Work Place partners with various community agencies that work with the local VHA council and programs to provide one-stop shopping for job and career needs.
   • 2,403 visits to the One Stop for the year

4. BENEFIT PROGRAMS
   Medicaid
   Field medical assistance for families in need.
   • $311,219 total expenditures
   • Average of 2,861 cases monthly
   • Average of 4,172 individuals enrolled monthly
   • Processed 1,441 applications for the year

   Supplemental Nutrition Assistance Program (SNAP)
   Provided nutrition help for low-income families.
   • Issued $6,428,285 in food stamps
   • Average of 1,881 households served monthly
   • Average of 4,117 individuals enrolled monthly
   • Processed 1,951 applications for the year

   Temporary Assistance to Needy Families (TANF)
   Provided TANF financial assistance to families with children in need.
   • $346,764 total expenditures
   • 120 average monthly families served
   • 134 applications approved for the year
   • Processed 278 applications for the year

   General Relief (GRL)
   Provided financial assistance to individuals who are not eligible for TANF or SSI.
   • $10,199 average expenditures in General Relief
   • Processed 62 general relief applications for the year

   Energy/Crisis/Cooling Assistance
   Provided heating subsidy for low income families and cooling help for health impaired individuals.
   • $125,495 Fuel/Crisis expenditures
   • Processed 159 Fuel/Crisis Assistance applications
   • $19,337 Cooling expenditures
   • Processed 279 Cooling Assistance applications

   Fraud/ERROR Referrals and Collections
   • 57 Fraud/ERROR investigations conducted
   • 18 Fraud/Intentional and 17 Error/Non-intentional program violations determined
   • $56,621.19 in overpayments established
   • $36,165.99 collected

State website for additional information: www.dss.virginia.gov