

**5. COMPREHENSIVE SERVICES FOR AT-RISK YOUTH (CSA)**

**Assessments**

Family Assessment and Planning Team (FAPT) assessed the strengths and needs of individual youths and families to identify services to be provided.

- 167 Total Children/Families Assessed and Served

**Case Management**

- 78 Cases managed by Department of Social Services
- 83 Cases managed by Schools
- 6 Cases managed by Department of Juvenile Justice

**Purchase of Services**

Purchased services in residential and community settings for high-risk youth and provided timely reimbursement for services delivered.

- Residential Placement expenditures of \$934,434
- Purchased \$1,745,270 Education Day Placements and Services in Public Schools
- \$295,095 Therapeutic Foster Care expenditures
- \$210,258 Family Foster Care payments
- \$402,222 Community Based Services expenditures

**Alternate Funding Source**

- \$820,722 of potential CSA expenditures were funded by IV-E federal funding administrated through DSS.

State web site for additional information: [www.csa.virginia.gov](http://www.csa.virginia.gov)

**Department of Social Services**

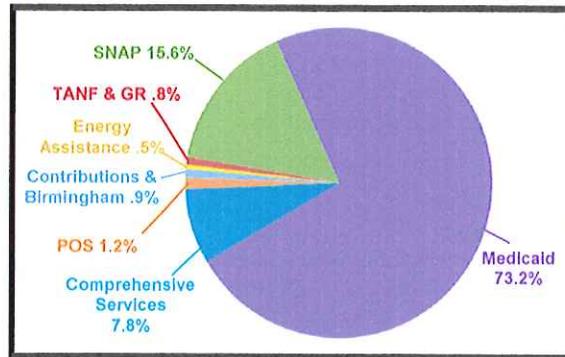
320 Hospital Drive, Suite 11  
Warrenton, VA 20186

Telephone: (540) 422-8400  
Fax: (540) 422-8449

**Program Expenditures  
2011-2012**

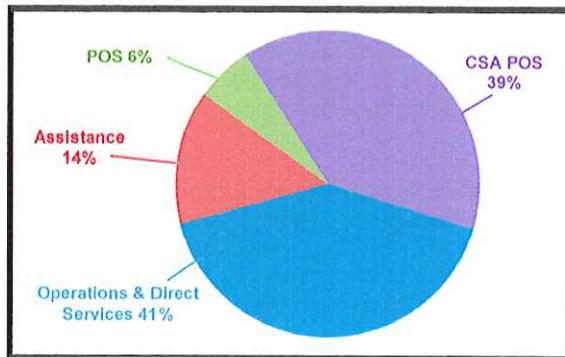
**Program Payments**

Medicaid	\$32,115,617
SNAP	\$6,857,136
Comprehensive Services	\$3,415,877
Purchase of Services	\$526,841
TANF & General Relief	\$339,690
Energy/Fuel Assistance	\$199,573
Birmingham Green Contribution	\$305,711
Community Partner Contributions	\$99,000



**Departmental Expenses**

Operations & Direct Services	\$3,608,591
Assistance	\$1,241,303
Purchase of Services	\$526,841
CSA Purchase of Services	\$3,415,877



**ANNUAL ACCOMPLISHMENTS  
FISCAL YEAR 2012**

Department of Social Services  
Fauquier County  
P.O. Box 300  
Warrenton, VA 20188  
[www.fauquiercounty.gov](http://www.fauquiercounty.gov)

**Mission Statement**

We promote self-reliance and protection through the provision of community based services.

We acknowledge that our customers are part of a family system, that our services must build upon the strengths of the individuals and families we serve, and that the active involvement of our community is essential to our success.

**Social Services Board**

Sharon McCamy, Chairman  
Lee District

Cynthia Cordova, Vice Chairman  
Cedar Run District

Jane Burnette  
Scott District

Carolyn Sachs  
Center District

Anthony Hooper  
Member-at-Large

**Director**

Janis K. Selbo

**Program Managers**

Laura Brown  
Mimi deNicolas  
Mittie Wallace

**Administrative Manager**

Azita Fetterer

## Accomplishments FY 2011-12

### 1. CHILDREN'S SERVICES

#### Adoption

Provided adoption services to natural parents, children in need of adoption and to couples seeking adoption.

- Helped finalize adoptions for 16 children



#### Foster Care/Permanency Planning Services for Children

Provided temporary placement of a child outside the home.

- An average of 51 children received foster care service monthly
- 31 foster children entered care
- Supervised 12 children to the full custody and care of relatives or parents
- Provided independent living services for 15 children in Foster Care, ages 14-21
- In-home services provided to 25 families

#### Protective and Preventive Services

Investigated reports of child abuse or neglect

- 246 valid reports and referrals were received
- Investigated 72 reports of child abuse and neglect
- Conducted 174 family assessments
- 29 founded investigations of child abuse and neglect
- Prevention and protection services were delivered to an average of 21 families monthly

#### Foster Care and Adoptive Training and Approvals

Provided opportunities for families to serve as agency foster / adoptive families.

- Trained and approved 15 new foster homes

### 2. SERVICES TO ELDERLY AND INDIVIDUALS WITH DISABILITIES

#### Adult Services

Provided social work and purchased services (prevention, long term care, screening, planning, education, placement and transportation, case management) to elderly, individuals with disabilities, and their families. Provided services to protect elderly and individuals with disabilities and maintain in-home care.

- 390 individuals were served for the year
- An average of 264 cases served monthly

#### Protective Services (Adults)

Investigated reports of adult abuse, neglect and exploitation

- 156 reports received and investigated
- 76 of those were assessed as needing protective services
- 72 adults received protective services

#### In-home Services

Provided in-home services to assist adults in self-care and prevent abuse, neglect or institutionalization.

- 18 average number of adults served monthly
- 18 approved companion providers
- \$48,407 total expenditures for the year

#### Guardianship/Adult Alternative Care Services

Monitored reports by guardians of incapacitated adults who need a surrogate decision-maker. Provided placement assistance and case management.

- 39 guardianships monitored for the year
- A monthly average of 18 adults received Auxiliary Grant payments
- \$102,057 Auxiliary Grant payments
- 2 clients in Adult Foster Care Homes
- 102 Long Term Care adult screenings



### 3. EMPLOYMENT SUPPORT

#### Day Care for Children

Subsidized quality day care for children, helped parents choose quality child care and consulted with daycare providers.

- Approximately \$470,000 total expenditures for year
- Approximately \$2,000 average cost per child per year
- Provided funding for daycare for approximately 250 children (infant through school age)
- Approximately 100 families served
- Provided child care services to an average of 99 children per month, with approximately 93% in regulated child care settings



#### Independence Services

Provided services to TANF recipients.

- 120 families received employment services
- 114 parents participated in work activities
- 74 parents found employment averaging \$9.09 /hour

#### The Work Place

Fauquier County's Career Resource Center offers the community resources to perform job search activities. The Work Place partners with various community agencies that work with the local WIA council and programs to provide one-stop shopping for job and career needs.

- 2,482 visits to the One Stop for the year

### 4. BENEFIT PROGRAMS

#### Medicaid

Paid medical care for low income households

- \$32,115,617 total expenditures
- Average of 2,778 cases monthly
- Average of 4,475 individuals enrolled monthly
- Processed 1,491 applications for the year

#### Supplemental Nutrition Assistance Program (SNAP)

Provided nutrition help for low-income families.

- Issued \$6,857,136 in food stamps
- Average of 1,987 households served monthly
- Average of 4,327 individuals enrolled monthly
- Processed 1,595 applications for the year

#### Temporary Assistance to Needy Families (TANF)

Provided TANF financial assistance to families with children in need.

- \$318,244 total expenditures
- 113 average monthly families served
- 133 applications approved for the year
- Processed 301 applications for the year

#### General Relief (GR)

Provided financial assistance to individuals who are not eligible for TANF or SSI

- \$21,446 annual expenditures in General Relief
- Processed 140 GR applications for the year

#### Energy/Crisis/Cooling Assistance

Provided heating subsidy for low income families and cooling help for health impaired individuals

- \$138,851 Fuel/Crisis expenditures
- Processed 393 Fuel/Crisis Assistance applications
- \$60,721 Cooling expenditures
- Processed 258 Cooling Assistance applications

#### Fraud/Error Referrals and Collections

- 14 Fraud/Error investigations conducted
- 2 Fraud/Intentional and 10 Error/Non-intentional program violations determined
- \$9,709 in overpayments established
- \$32,652 collected

State web site for additional information: [www.dss.virginia.gov](http://www.dss.virginia.gov)