## Program Expenditures
### 2011-2012

### Program Payments

<table>
<thead>
<tr>
<th>Service</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Medicaid</td>
<td>$32,116,617</td>
</tr>
<tr>
<td>SNAP</td>
<td>$6,857,136</td>
</tr>
<tr>
<td>Comprehensive Services</td>
<td>$3,416,877</td>
</tr>
<tr>
<td>Purchase of Services</td>
<td>$526,841</td>
</tr>
<tr>
<td>TANF &amp; General Relief</td>
<td>$339,690</td>
</tr>
<tr>
<td>Energy/Fuel Assistance</td>
<td>$198,573</td>
</tr>
<tr>
<td>Birmingham Green Contribution</td>
<td>$305,711</td>
</tr>
<tr>
<td>Community Partner Contributions</td>
<td>$99,000</td>
</tr>
</tbody>
</table>

### Departmental Expenses

<table>
<thead>
<tr>
<th>Expense</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Operations &amp; Direct Services</td>
<td>$3,608,691</td>
</tr>
<tr>
<td>Assistance</td>
<td>$1,241,303</td>
</tr>
<tr>
<td>Purchase of Services</td>
<td>$526,841</td>
</tr>
<tr>
<td>CSA Purchase of Services</td>
<td>$3,415,877</td>
</tr>
</tbody>
</table>

### Program Expenditures Diagram

The diagram shows the breakdown of program payments and departmental expenses for the years 2011-2012.

### Mission Statement

We promote self-reliance and protection through the provision of community-based services.

We acknowledge that our customers are part of a family system, that our services must build upon the strengths of the individuals and families we serve, and that the active involvement of our community is essential to our success.

### Social Services Board

Sharon McCamy, Chairman
Lee District
Cynthia Cordova, Vice Chairman
Cedar Run District

Jane Burnette
Scott District
Carolyn Sachs
Center District
Anthony Hooper
Member-at-Large

### Director

Janis K. Solto

### Program Managers

Laura Brown
Mimi deNicolas
Mittle Wallace

### Administrative Manager

Azita Fetterer
1. CHILDREN'S SERVICES
Adoption
Provided adoption services to natural parents, children in need of adoption and to couples seeking adoption.
• Helped finalize adoptions for 16 children

Foster Care/Permanency Planning Services for Children
Provided temporary placement of a child outside the home.
• An average of 91 children received foster care service monthly
• 31 foster children entered care
• Supervised 12 children to the full custody and care of relatives or parents
• Provided independent living services for 15 children in Foster Care, ages 14-21
• In-home services provided to 25 families

Protective and Preventive Services
Investigated reports of child abuse or neglect
• 246 valid reports and referrals were received
• Investigated 72 reports of child abuse and neglect
• Conducted 174 family assessments
• 29 founded investigations of child abuse and neglect
• Prevention and protection services were delivered to an average of 21 families monthly

Foster Care and Adoptive Training and Approvals
Provided opportunities for families to serve as agency foster / adoptive families
• Trained and approved 15 new foster homes

2. SERVICES TO ELDERLY AND INDIVIDUALS WITH DISABILITIES
Adult Services
Provided social work and purchased services (prevention, long term care, screening, planning, education, placement and transportation, case management) to elderly, individuals with disabilities, and their families. Provided services to protect elderly and individuals with disabilities and maintain in-home care.
• 390 individuals were served for the year
• An average of 284 cases served monthly

Protective Services (Adults)
Investigated reports of adult abuse, neglect and exploitation
• 186 reports received and investigated
• 76 of those were assessed as needing protective services
• 72 adults received protective services

In-home Services
Provided in-home services to assist adults in self-care and prevent abuse, neglect or institutionalization.
• 15 average number of adults served monthly
• 18 approved companion providers
• $48,407 total expenditures for the year

Guardianship/Adult Alternative Care Services
Monitored reports by guardians of incapacitated adults who need a surrogate decision-maker. Provided placement assistance and case management.
• 38 guardianships monitored for the year
• A monthly average of 18 adults received Auxiliary Grant payments
• $102,057 Auxiliary Grant payments
• 2 clients in Adult Foster Care Homes
• 102 Long Term Care adult screenings

3. EMPLOYMENT SUPPORT
Day Care for Children
Subsidized quality day care for children, helped parents choose quality child care and consulted with daycare providers.
• Approximately $470,000 total expenditures for year
• Approximately $2,000 average cost per child per year
• Provided funding for daycare for approximately 250 children (infant through school age)
• Approximately 100 families served
• Provided child care services to an average of 89 children per month, with approximately 93% in regulated child care settings

Independence Services
Provided services to TANF recipients
• 120 families received employment services
• 114 parents participated in work activities
• 74 parents found employment averaging $9.09/hour

The Work Place
Fauquier County's Career Resource Center offers the community resources to perform job search activities. The Work Place partners with various community agencies that work with the local WIA council and programs to provide one-stop shopping for job and career needs.
• 2,482 visits to the One Stop for the year

4. BENEFIT PROGRAMS
Medicaid
Paid medical care for low income households
• $32,116,617 total expenditures
• Average of 2,778 cases monthly
• Average of 4,475 individuals enrolled monthly
• Processed 1,491 applications for the year

Supplemental Nutrition Assistance Program (SNAP)
Provided nutrition help for low-income families.
• Issued $6,867,136 in food stamps
• Average of 1,887 households served monthly
• Average of 4,327 individuals enrolled monthly
• Processed 1,595 applications for the year

Temporary Assistance to Needy Families (TANF)
Provided TANF financial assistance to families with children in need.
• $318,244 total expenditures
• 113 average monthly families served
• 133 applications approved for the year
• Processed 301 applications for the year

General Relief (GR)
Provided financial assistance to individuals who are not eligible for TANF or SSI
• $24,466 annual expenditures in General Relief
• Processed 140 GR applications for the year

Energy/Crisis/Cooling Assistance
Provided heating subsidy for low income families and cooling help for health impaired individuals.
• $138,851 Fuel/Crisis expenditures
• Processed 398 Fuel/Crisis Assistance applications
• $60,721 Cooling expenditures
• Processed 256 Cooling Assistance applications

Fraud/Error Referrals and Collections
• 14 Fraud/Error investigations conducted
• 2 Fraud/Intentional and 10 Error/Non-intentional program violations determined
• $9,709 in overpayments established
• $32,652 collected

State web site for additional information: www.dss.virginia.gov