

Public Safety



Fauquier County Sheriff's Office
Warrenton, Virginia

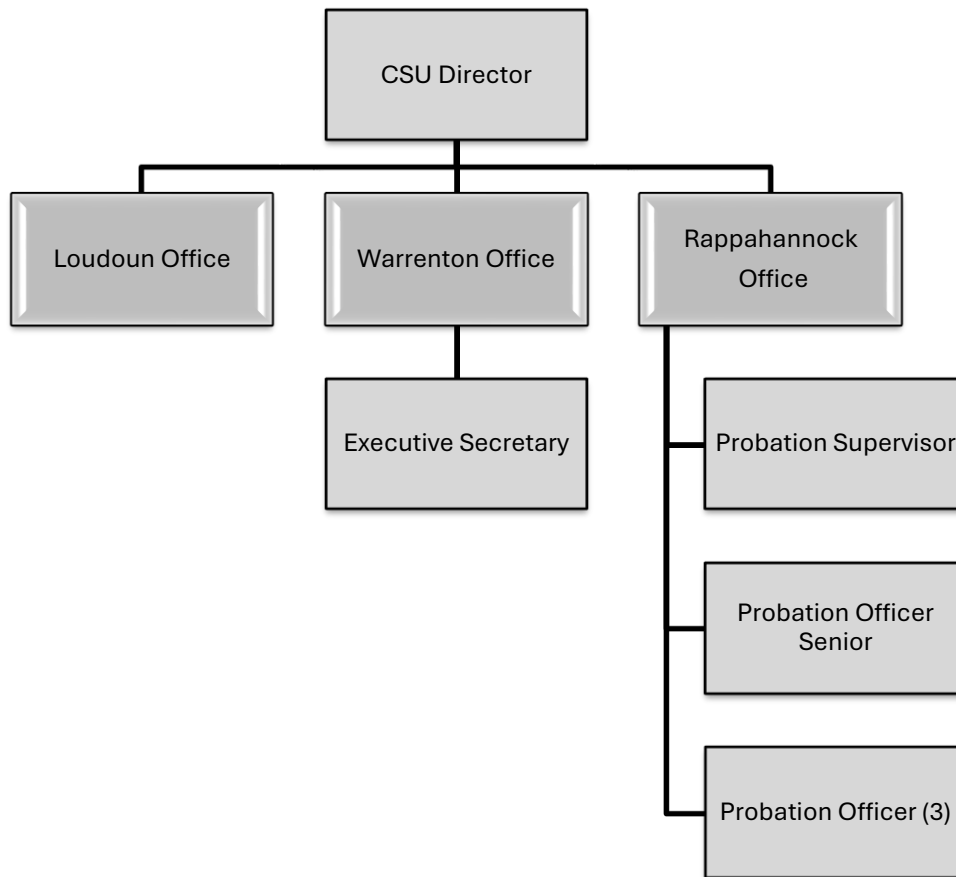
Department/Agency	Amount
Juvenile Detention & Probation	\$ 309,624
<u>Sheriff's Office</u>	<u>27,894,762</u>
Total	\$28,204,386

Juvenile Detention and Probation

ORGANIZATIONAL PURPOSE:

To serve the Fauquier and Rappahannock County Juvenile and Domestic Relations Court by allowing individuals access to the court to resolve domestic relations matters. The Juvenile Court Service Unit (JCSU) is a statutorily mandated agency that also assists the Virginia Department of Juvenile Justice (DJJ) with the protection of the public by preparing court involved youth to be productive members of society through professional supervision and services to juvenile offenders and their families.

The Juvenile Court Service Unit screens and processes requests in the areas of juvenile complaints, custody, support, visitation, and protective orders. The unit provides juvenile probation and parole services to the court. Special programs augment probation services and can be used for diverting first-time offenders.



All Juvenile Detention and Probation positions are State-funded positions.

Juvenile Detention and Probation

GOALS:

- To make a positive difference in the lives of juveniles and the community, it is necessary to establish and maintain positive relationships with juveniles, families, and the community.
- Value the juveniles and families and maximize their self-worth by treating them with dignity and respect.
- Engage and involve families in our work with juveniles to optimize the chances for success. We do this through family-centered and strength-based interactions.
- Employs the RNR (Risk, Need, Responsivity) Model for Offender Assessment and Rehabilitation.
 - Risk - Match the level of service to the offender’s risk to offend; target moderate and high risk.
 - Need - Assess criminogenic needs and target them in treatment.
 - Responsivity - Maximize the offender’s ability to learn from rehabilitative intervention by providing cognitive behavioral treatment and tailoring the intervention to the learning style, motivation, abilities, and strengths of the offender.
 - Form working partnerships with agencies and community groups to promote public safety, i.e., Police, Sheriff, Commonwealth’s Attorney, Public Defender, community groups, Schools, etc.

KEY PROJECTS FOR FY 2026:

- Provide support for newly initiated Truancy Prevention Program.

BUDGET SUMMARY:

	FY 2023 Actual	FY 2024 Actual	FY 2025 Adopted	FY 2026 Proposed
Expenditure Summary:				
Personnel	\$0	\$0	\$1,933	\$1,933
Operating	\$120,035	\$202,878	\$307,691	\$307,691
Capital	\$0	\$0	\$0	\$0
Total	\$120,035	\$202,878	\$309,624	\$309,624
Revenue	\$36,836	\$40,836	\$36,836	\$36,836
Net Local Revenue	\$83,199	\$162,042	\$272,788	\$272,788

BUDGET ANALYSIS:

The FY 2026 Proposed Budget for Juvenile and Detention includes no budgetary adjustments in comparison to prior years.

Juvenile Detention and Probation

PROGRAM 1: *Detention and Virginia Juvenile Justice Community Crime Control Act (VJCCCA) Services*

The Department of Juvenile Justice endorses the Balanced Approach to juvenile justice. This framework includes three components in meeting the needs of communities, victims, and offenders. The three components include public safety, accountability, and competency development. The Balanced Approach lends itself well to the intent of the VJCCCA to provide a “community-based system of progressive intensive sanctions and services that correspond to the severity of offense and treatment needs” (§ 16.1-309.2 of the Code of Virginia).

In accordance with the Balanced Approach model, all VJCCCA programs must:

- 1) Promote community protection.
- 2) Hold juveniles accountable for their behavior and restore the losses suffered by victims.
- 3) Provide opportunities for juveniles to acquire or build on interpersonal, cognitive, and behavioral skills and strengths at home, in school, and at work.

SERVICE VOLUME	FY 2023 Actual	FY 2024 Actual	FY 2025 Projected	FY 2026 Projected
Youth detained	10	20	20	40
Child Care days	25	18	35	20
VJCCCA service clients	91	126	120	140

PROGRAM 2: *Probation and Parole*

Provide probation and parole services for juveniles of Fauquier County.

SERVICE VOLUME	FY 2023 Actual	FY 2024 Actual	FY 2025 Projected	FY 2026 Projected
New probation and paroles per month	4	25	8	15
Intakes	609	945	950	950

OBJECTIVES:

- Divert low risk offenders.
- Consistently utilize objective decision-making tools ensure low risk offenders are not placed on probation.
- Reserve probation for moderate and high-risk youth that need intervention and supervision provided by the Court.

Juvenile Detention and Probation

OUTCOME MEASURES	FY 2023 Actual	FY 2024 Actual	FY 2025 Goal	FY 2026 Goal
Average Public wait time, in minutes	10	10	15	15
Maintain a caseload of 100 reports or less per officer	19	25	50	50

Sheriff's Office

ORGANIZATIONAL PURPOSE:

The Fauquier County Sheriff's Office (FCSO) provides professional public safety services in conformance to Article VII, Section 4 of the Constitution of Virginia and the prescribed ordinances of Fauquier County as defined by the governing body. The FCSO exists to protect the public's safety, to preserve peace and order, and to pursue justice for our community. The FCSO consists of seven programs, the Patrol Division, the Criminal Investigations Divisions (CID), the Adult Detention Center (ADC), Professional Standards, Community Engagement, the Civil Process/Court Security Division, and the Joint Communications Center.

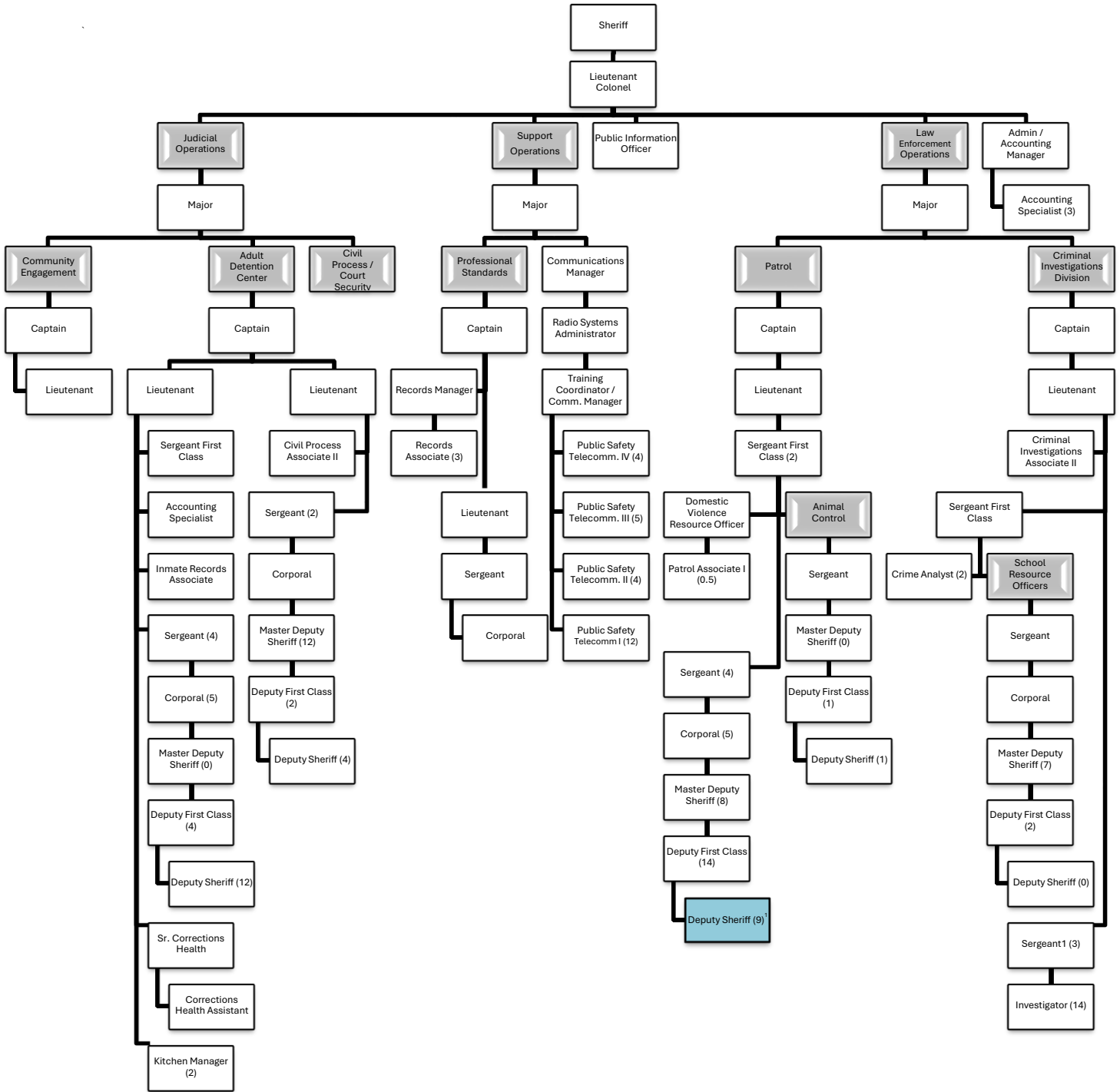
GOALS:

- Provide enhanced, proactive, public safety services to the residents of Fauquier County.
- Provide quality public safety, court security, civil process, correctional control, animal control, and rehabilitation through updated methodologies and personnel allocations.
- Execute these goals and responsibilities efficiently and effectively.
- Provide the necessary housing, security, and safety for incarcerated individuals. Evaluate and adjust confinement for arrestees awaiting trial, sentencing, or transfer to other facilities.
- Enhance employee retention through career ladder improvements.
- Provide leadership and crisis intervention training.
- Continue to improve E-911 service by investigating new technologies.
- Dispatch the appropriate emergency response in accordance with established protocols.

KEY PROJECTS FOR FY 2026:

- Law Enforcement Fitness Facility.
- Implement a Criminal Justice Program.

Sheriff's Office



¹FY 2026 Proposed Budget establishes a new 1.0 FTE Deputy Sheriff supporting traffic enforcement.

Sheriff's Office

BUDGET SUMMARY:

Department Total	FY 2023 Actual	FY 2024 Actual	FY 2025 Adopted	FY 2026 Proposed
Expenditure Summary:				
Personnel	\$19,660,189	\$20,834,263	\$20,571,549	\$21,125,080
Operating	\$5,834,403	\$5,755,291	\$6,045,559	\$6,680,604
Capital	\$21,685	\$173,037	\$0	\$89,078
Total	\$25,516,277	\$26,762,591	\$26,617,108	\$27,894,762
Revenue	\$5,882,576	\$6,229,242	\$5,877,884	\$5,992,259
Net Local Revenue	\$19,633,701	\$20,533,349	\$20,739,224	\$21,902,503
Full Time Staff	185.00	186.00	186.00	187.00
Part Time Staff	0.50	0.50	0.50	0.50
Full-time Equivalents	185.50	186.50	186.50	187.50

Sheriff Total	FY 2023 Actual	FY 2024 Actual	FY 2025 Adopted	FY 2026 Proposed
Expenditure Summary:				
Personnel	\$13,483,354	\$14,258,701	\$14,081,903	\$14,572,485
Operating	\$2,088,037	\$1,889,144	\$2,101,437	\$2,747,232
Capital	\$4,901	\$11,037	\$0	\$89,078
Total	\$15,576,293	\$16,158,882	\$16,183,340	\$17,408,795
Revenue	\$5,535,588	\$5,787,034	\$5,523,415	\$5,633,243
Net Local Revenue	\$10,040,705	\$10,371,848	\$10,659,925	\$11,775,552
Full Time Staff	121.00	122.00	122.00	124.00
Part Time Staff	0.50	0.50	0.50	0.50
Full-time Equivalents	121.50	122.50	122.50	124.50

Sheriff's Office

Communications	FY 2023 Actual	FY 2024 Actual	FY 2025 Adopted	FY 2026 Proposed
Expenditure Summary:				
Personnel	\$2,661,961	\$2,869,449	\$2,937,621	\$3,063,958
Operating	\$479,715	\$690,484	\$814,140	\$813,562
Capital	\$0	\$0	\$0	\$0
Total	\$3,141,676	\$3,559,933	\$3,751,761	\$3,877,520
Revenue	\$247,578	\$342,665	\$238,559	\$264,464
Net Local Revenue	\$2,894,098	\$3,217,268	\$3,513,202	\$3,613,056
Full Time Staff	30.00	30.00	30.00	30.00
Part Time Staff	0.00	0.00	0.00	0.00
Full-time Equivalents	30.00	30.00	30.00	30.00

Adult Detention Center (ADC)	FY 2023 Actual	FY 2024 Actual	FY 2025 Adopted	FY 2026 Proposed
Expenditure Summary:				
Personnel	\$3,514,873	\$3,706,113	\$3,552,025	\$3,488,637
Operating	\$408,629	\$468,544	\$504,705	\$494,533
Capital	\$16,784	\$162,000	\$0	\$0
Total	\$3,940,286	\$4,336,657	\$4,056,730	\$3,983,170
Revenue	\$99,410	\$99,543	\$115,910	\$94,552
Net Local Revenue	\$3,840,876	\$4,237,114	\$3,940,820	\$3,888,618
Full Time Staff	34.00	34.00	34.00	33.00
Part Time Staff	0.00	0.00	0.00	0.00
Full-time Equivalents	34.00	34.00	34.00	33.00

Sheriff's Office

Northwest Regional Detention Center	FY 2023 Actual	FY 2024 Actual	FY 2025 Adopted	FY 2026 Proposed
Expenditure Summary:				
Personnel	\$0	\$0	\$0	\$0
Operating	\$2,858,022	\$2,707,119	\$2,625,277	\$2,625,277
Capital	\$0	\$0	\$0	\$0
Total	\$2,858,022	\$2,707,119	\$2,625,277	\$2,625,277
Revenue	\$0	\$0	\$0	\$0
Net Local Revenue	\$2,858,022	\$2,707,119	\$2,625,277	\$2,625,277

BUDGET ANALYSIS:

The FY 2026 Proposed Budget for the Sheriff's Office includes personnel expenditure adjustments related to the FY 2025 compensation increase. In addition, the budget in Non-Departmental includes a 1.5% salary scale adjustment and a step increase for the Sheriff's Office. The FY 2026 Proposed Budget for the Sheriff's Office includes personnel expenditure increases related to the establishment of a Deputy Sheriff (1.00 FTE) along with a \$40,144 increase in operating and \$89,078 in capital for the position. The budget also includes projected contractual adjustments in the amount of \$24,500 for technology service increases, \$33,431 in fleet expenses, and \$537,000 for the SPCA previously funded in Contributions. Revenue has been increased by \$114,375 to more accurately reflect current revenue projections.

PROGRAM 1: *Patrol*

The Fauquier County Sheriff's Office is the principal law enforcement agency in Fauquier County, which means deputies are responsible for investigating crimes (both in-progress and past-occurrence), responding to suspicious incidents, processing and securing crime scenes, traffic/speed enforcement and control, DUI enforcement, investigating traffic crashes, responding to mental health crises, and more. Patrol deputies are of the most visible to the public as they handle incoming calls for service and proactively police the Fauquier community (approximately 651 square miles), 24 hours a day, 365 days a year. The patrol division is also responsible for the Sheriff's Office K-9 program.

Deputies assigned to Animal Control provide coverage for calls regarding animal complaints throughout Fauquier County. While the primary mission is to provide coverage in response to calls involving domesticated animals, Animal Control deputies are occasionally tasked with response to wild/exotic animal calls for service when there is an immediate danger to public safety. Animal Control responds to calls involving owned, stray, injured, at-large, and neglected animals. Animal Control also handles bite reports, license violations, humane investigations, and other animal-related calls. These deputies also provide direct law

Sheriff's Office

enforcement support to the Patrol Division and are subject to Mutual Aid requests from neighboring jurisdictions.

SERVICE VOLUME	FY 2023 Actual	FY 2024 Actual	FY 2025 Projected	FY 2026 Projected
Patrol Calls for service	20,193	22,270	23,000	24,000
Animal Control Calls for service	3,275	3,472	3,600	4,000
Patrol Arrests – misdemeanor and felony	1,504	1,783	1,900	2,000
Animal Control Arrests – misdemeanor and felony	35	76	85	100
Traffic summons issued	11,569	12,734	13,000	14,000
Animals transported	451	572	600	650

OBJECTIVES:

- To maintain average response time to calls for service.
- Reduce traffic related deaths and injuries by increased traffic enforcement.
- Increase enforcement of animal welfare laws.

OUTCOME MEASURES	FY 2023 Actual	FY 2024 Actual	FY 2025 Goal	FY 2026 Goal
Patrol average response time, in minutes ¹	15:14	17:24	15:30	14:45
Percentage of crashes with injury or death	46%	44%	42%	40%
Percentage of animal welfare cases closed by arrest/summon	3%	13%	10%	10%

¹This measure fluctuates based on the type of calls received.

PROGRAM 2: Adult Detention Center (ADC)

The ADC provides safe and secure housing for incarcerated individuals, maintains inmate records, calculates length of inmate sentences and reviews court orders to ensure court dates are met. This division manages trustee work programs, assigns work where required and facilitates inmate movement for video arraignments while ensuring the security needs are met. This division provides medical treatment in accordance with State health requirements to include administering prescribed medications, and ensures controlled substances provided by physicians are secure. The ADC provides immediate emergency care and maintains a secure in-house emergency facility. This division meets required health and dietary needs as defined by State and County ordinances, as well as special dietary needs required due to physical conditions, religious beliefs, etc. This division is responsible for the supervision of the Work Release Program by monitoring employment attendance and compliance with electronic incarceration programs. It also provides transportation as needed to the court and other facilities.

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SERVICE VOLUME	FY 2023 Actual	FY 2024 Actual	FY 2025 Projected	FY 2026 Projected
Prisoner transports	4,487	4,018	4,100	4,200
Work Release/Home Incarceration (EIP) Average Daily Population	3	4	6	8
Temporary Detention Orders (TDO) transports	43	48	60	80

OBJECTIVES:

- Maintain the daily average participation of active inmates on the Work Release/Home Incarceration (WR/HI) Program at 10.
- Maintain the average daily inmate population below 45 inmates.

OUTCOME MEASURES	FY 2023 Actual	FY 2024 Actual	FY 2025 Goal	FY 2026 Goal
WR/HI average daily participation	1	4	6	8
WR/HI average daily difference	0	1	0	0
Average daily population	27	35	40	45
Average daily population difference	15	5	0	5

PROGRAM 3: *Criminal Investigations Division (CID)*

The Criminal Investigations Division is responsible for the investigation of all major crimes reported such as drug offenses, robberies, burglaries, larcenies, arsons, death investigations, sex crimes, crimes against children, internet crimes, fraud, gang crimes and activity, as well as providing investigative support, resources, and guidance to all divisions within our agency. CID maintains professional relationships with many local, State and Federal partners such as the FBI, DEA, DHS-HSI, ATF, US Secret Service, VSP, WPD, LFCC, RPD and US Postal Inspection Service. Detectives assigned to CID are tasked with participation on numerous State and Federal Task Forces which enhance our ability to provide current, accurate information regarding crime trends and threats to our community. These task forces provide invaluable direct access to State and Federal resources and intelligence without undue delay. CID is responsible for the analysis of criminal intelligence and information. The Crime Analyst interprets this data which is used to create documents which are then used as part of our decision-making process. CID has several specialties embedded within our supervisory control which include Crime Scene Evidence Collection Technicians, Mobile Forensics Detectives, and Crime Analyst.

Sheriff's Office

SERVICE VOLUME	FY 2023 Actual	FY 2024 Actual	FY 2025 Projected	FY 2026 Projected
Total cases assigned to/initiated by Criminal Investigation Division	730	762	770	778
Total number of cases closed by arrest	91	113	115	117
Total number of investigations closed by Exceptional Means	392	381	377	373
Total number of investigations suspended	262	281	278	275

OBJECTIVES:

- Increase cases closed by arrest by 2%.
- Decrease cases suspended by 1%.
- Decreases cases closed by Exceptional Means by 1%.

OUTCOME MEASURES	FY 2023 Actual	FY 2024 Actual	FY 2025 Goal	FY 2026 Goal
Total cases closed ¹	483	494	492	490
Percentage of cases closed by arrest	19%	23%	25%	27%
Percentage of cases closed by Exceptional Means	81%	77%	76%	75%
Percentage of cases closed by Suspended	36%	37%	36%	35%

¹ Total number of cases closed may include cases initiated in a previous year.

PROGRAM 4: Professional Standards

Professional Standards is responsible for maintaining all official records for the Sheriff's Office, as well as intake of customers/residents (walk-ins and via incoming calls through non-emergency), responding to requests for Incident reports, crash reports, background checks, and Freedom of Information Act (FOIA) requests. Professional Standards ensure compliance with the Commonwealth of Virginia Department of Criminal Justice Services accreditation and training requirements. Professional Standards also performs functions related to grants, firearms, and personnel selection and hiring.

Data entry of public safety records includes verifying incident-based reporting (IBR) compliance before submitting each record to the Virginia State Police, entering non-booking arrests, entering summonses (traffic citations and magistrate issued), VCIN validation and supplements, producing daily activity reports (DAR), RMS Name Candidating, DL suspension notices, Community Policing Data report submission, and complying with court orders (Expungements, Subpoena Duces Tecum, etc.).

Sheriff's Office

SERVICE VOLUME	FY 2023 Actual	FY 2024 Actual	FY 2025 Projected	FY 2026 Projected
Training Actions (classes, ranges, etc.) ¹	897	2,514	2,500	2,500
Accreditation Actions (directives written/revised, audits, etc.) ²	2,475	780	800	800
Applicants/Candidates processed ³	1,075	244	245	245
Data entry (entry of public safety records) ⁴	44,045	45,121	45,000	45,000
Requests for Public Safety Information (FOIA Requests)	1,785	2,570	2,500	2,500
Property & Evidence Transactions ⁵	5,200	2,227	2,000	2,000

¹Data is based on actions for all training activities for sworn and non-sworn (total of all individuals) positions routed through the training coordinator. Due to implementation of a full-time training coordinator and improved data allocation through technology-driven assets, totals obtained for FY 2024 are more precise than previous years.

²Data is based on actions for Accreditation Standards and Directives. Data for FY 2024 includes directives reviewed and proofs of compliance processed. The total is not inclusive and does not capture or account for internal reviews, edits and/or processing (all transactions) previously captured and reported for FY 2023, to provide a more precise calculation based on hard data.

³Data is based on actions for all applicants, candidates, and employees processed and includes promoted, separated, sworn and civilian employees.

⁴Data is based on actions for all Records Management System (RMS) submissions/revisions/entries/modifications for all affected data fields. Firearms Verifications (ATF Compliance) item in Service Volume reported in FY 2023 is removed and volume added to Data Entry FY 2023 Actual total.

⁵Data FY 2023 is based on actions for all intake/voucher, transfer, destruction, and chain of custody management. The data for FY 2024 is based on all transactions, but no longer includes numbers associated with internal auditing.

PROGRAM 5: Community Engagement

The Community Engagement Division of the Fauquier County Sheriff's Office provides education, resources and outreach to the community to develop trust and strengthen relationships between the Sheriff's Office and the Community. Through programs like TRIAD, Project Lifesaver, National Night Out, Faith and Blue Weekend, Shop with a Cop and Cast with a Cop, FCSO engages with the community to provide support and prevent crime through community and business partnerships.

PROGRAM 6: Civil Process/Court Security Division

The Civil Process/Court Security Division (CP/CS) is a Virginia constitutionally bound and dual service division. CP/CS must ensure service of all legal documents, arrest warrants, extraditions, and provide enhanced courthouse/courtroom security. CP/CS maintains many daily statistics to include the total number of issued, executed, and returned documents confirming legal compliance. CP/CS manages all civil process documents to include writs, levies, notices for unlawful detainer and eviction. CP/CS is responsible for the FCSO "Most Wanted" weekly and quarterly publications. CP/CS administers the Fugitive Apprehension and Extradition Program in accordance with the law. CP/CS manages, executes, and maintains all local arrest warrants for wanted persons. CP/CS provides courthouse and courtroom security for three separate buildings. CP/CS is responsible for screening all visitors to each courthouse facility to include regular security sweeps for

Sheriff's Office

explosives with K-9's. CP/CS manages VCIN applications to include Permanent Protective Orders and Concealed Weapons Permits for processing. CP/CS operates one Live-Scan station for criminal submission to local, State, and Federal authorities.

SERVICE VOLUME	FY 2023 Actual	FY 2024 Actual	FY 2025 Projected	FY 2026 Projected
Civil papers served	12,685	13,330	12,700	13,400
Extraditions completed	16	15	20	20
Warrants served by civil process of "Hard to Find File" from Patrol/CID	213	241	230	250
Security check point traffic ¹ (Combined Courts)	122,975	98,700	123,500	106,800
Live scan prints completed ² (GDC & CP/CS Office only)	59	149	65	180

¹ Decrease in numbers due to GIS and Community Development's office move.

² Per code of Virginia Section 19.2-392; there are additional requirements on fingerprinting.

OBJECTIVES:

- Ensure safety and security of all court facilities with no preventable incidents.
- Timely return of civil process documents back to the courts.
- Maintain the percentage of warrants served at greater than 93% each fiscal year.
- Ensure accuracy and timeliness through continued records review prior to VCIN audits.

OUTCOME MEASURES	FY 2023 Actual	FY 2024 Actual	FY 2025 Goal	FY 2026 Goal
Civil papers received	13,416	13,547	13,500	13,700
Civil papers served ¹	12,685	13,330	13,000	13,450
Percentage of papers served versus papers received	94.5%	98.3%	96.2%	98.1%

¹The number of papers served reflect successful services and not the number of service attempts on each document.

PROGRAM 7: Communications

Answers 9-1-1 and business line calls for requests for service for the Sheriff's Office, Warrenton Police Department, and Fauquier Fire Rescue System County-wide, and provides all radio communications to these organizations.

Sheriff's Office

SERVICE VOLUME	FY 2023 Actual	FY 2024 Actual	FY 2025 Projected	FY 2026 Projected
Telephone calls processed	136,407	125,879	139,149	141,932
Calls for service	116,072	115,426	118,405	120,773
Dispatch actions performed	939,364	931,579	958,245	977,410
Mobile Data Terminal (MDT) messages	1,134,961	1,174,944	1,157,774	1,180,930
Text to 9-1-1 ¹	N/A	2,934	3,000	4,000

¹Addition for Text to 911 started in FY 2024.

OBJECTIVES:

- Provide E-911 services and emergency radio communications at or at least equal to National Fire Protection Association (NFPA) Standard 1221.
- Maintain employee turnover rate close to the national average of 42%.

OUTCOME MEASURES	FY 2023 Actual	FY 2024 Actual	FY 2025 Goal	FY 2026 Goal
Answer 99% of 911 calls in less than 40 seconds - NFPA Standard	99.97%	99.95%	99%	99%
Answer 95% of 911 calls in less than 15 seconds - NFPA Standard	99.48%	99.24%	95%	95%
Fire Rescue calls: Process 90% within 64 seconds of receipt	79%	93%	90%	90%
Fire Rescue calls: Process 95% within 106 seconds of receipt	81%	99%	95%	95%
Maintain staff turnover at 40% or less	21%	50%	40%	40%
Quality Assurance/Quality Improvement: 2% of all calls	2%	2%	2%	2%