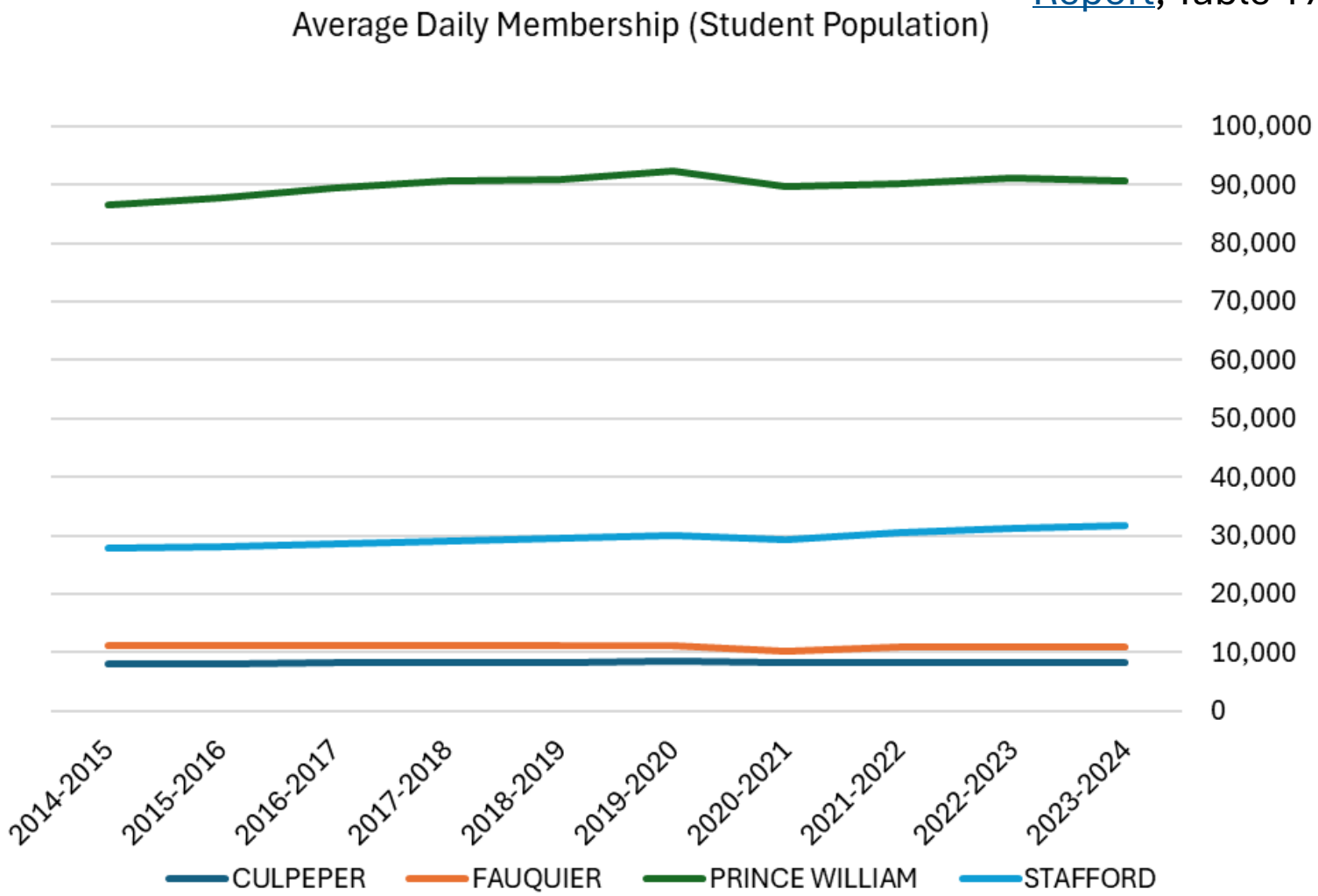
Student Population

Source: VDOE Superintendent's Annual Report, Table 17



Class Size

Source: § 22.1-253.13:2

VDOE requires:

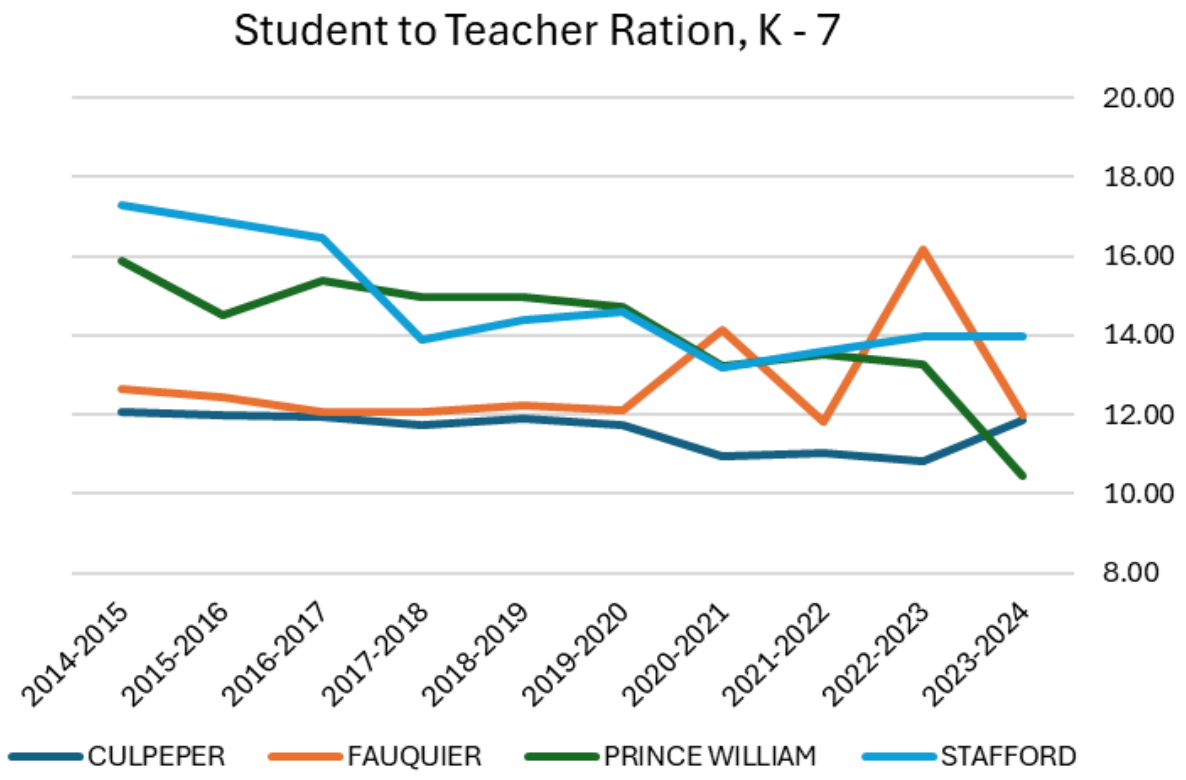
- 1 teacher per 24 students in early elementary
  - No Kindergarten class may have more than 29 students
    - Classes with more than 24 students must have a teacher's aid
  - In grades one, two and three no class may have more than 30 students

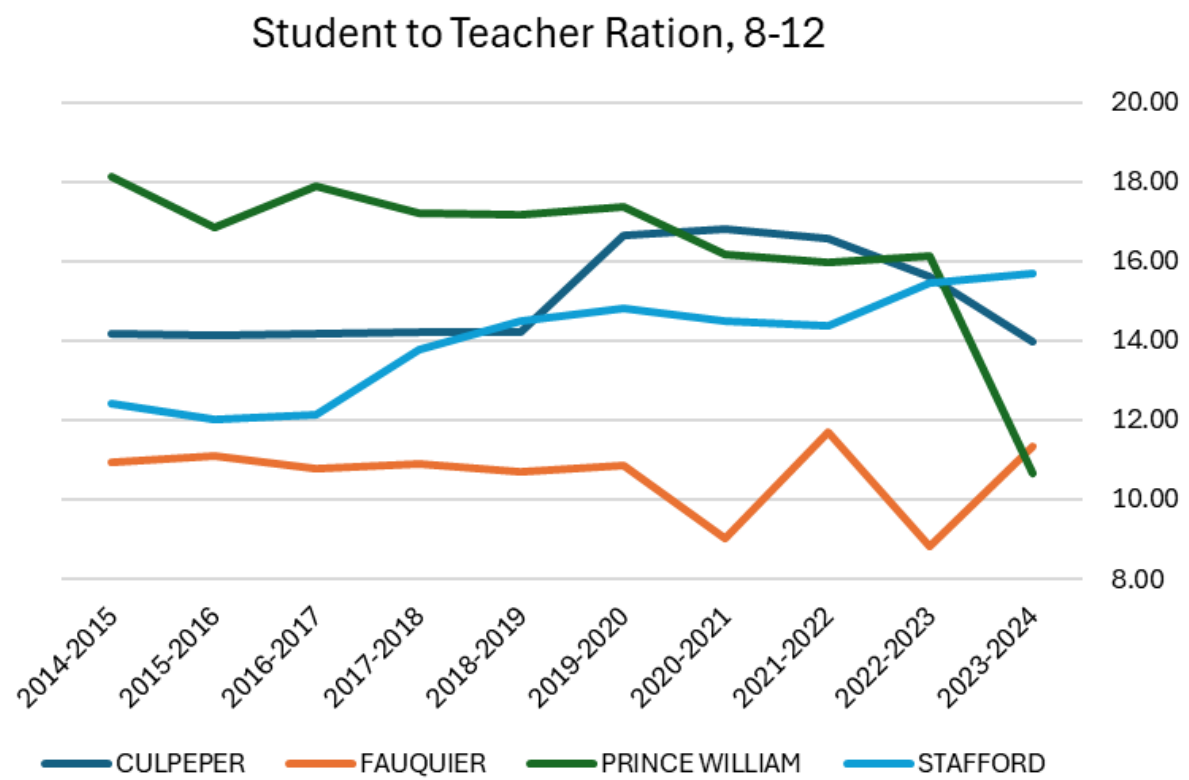
- 1 teacher per 25 students In grades four through six
  - No individual class can be larger than 35 students

- No class size limit for seven and above
  - Must have 1 teacher per 24 students in English classes

Student Teacher Ratios

Source: VDOE Superintendent's Annual Report, Table 17

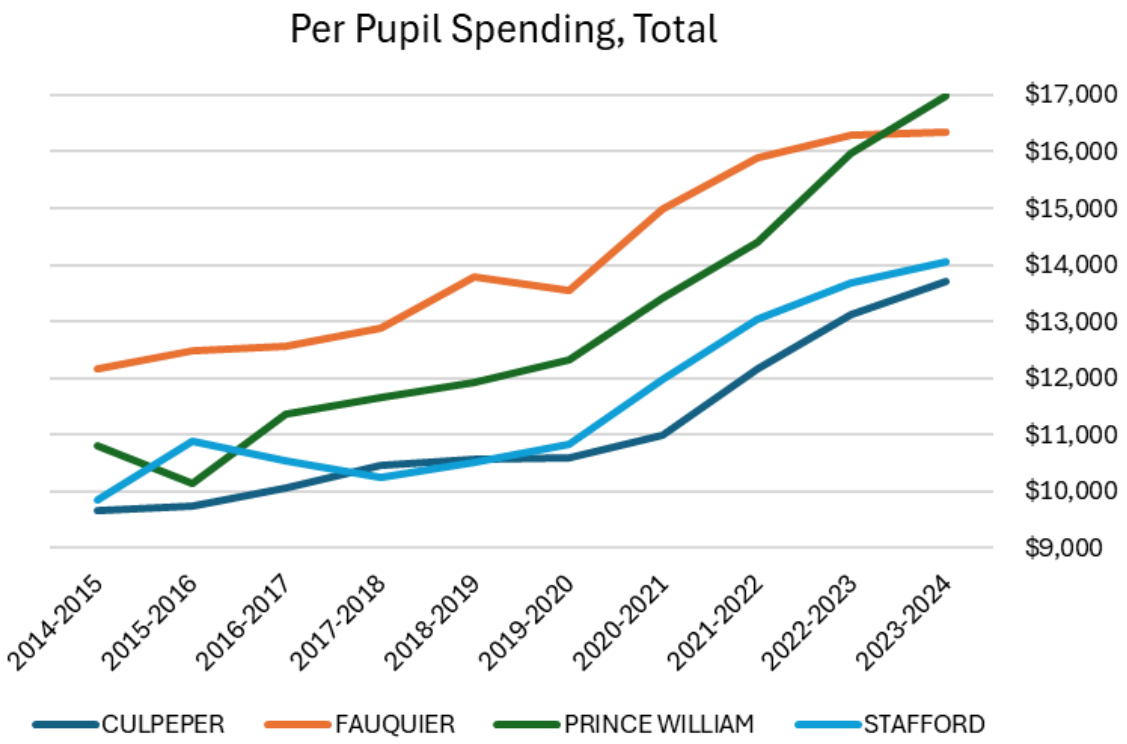


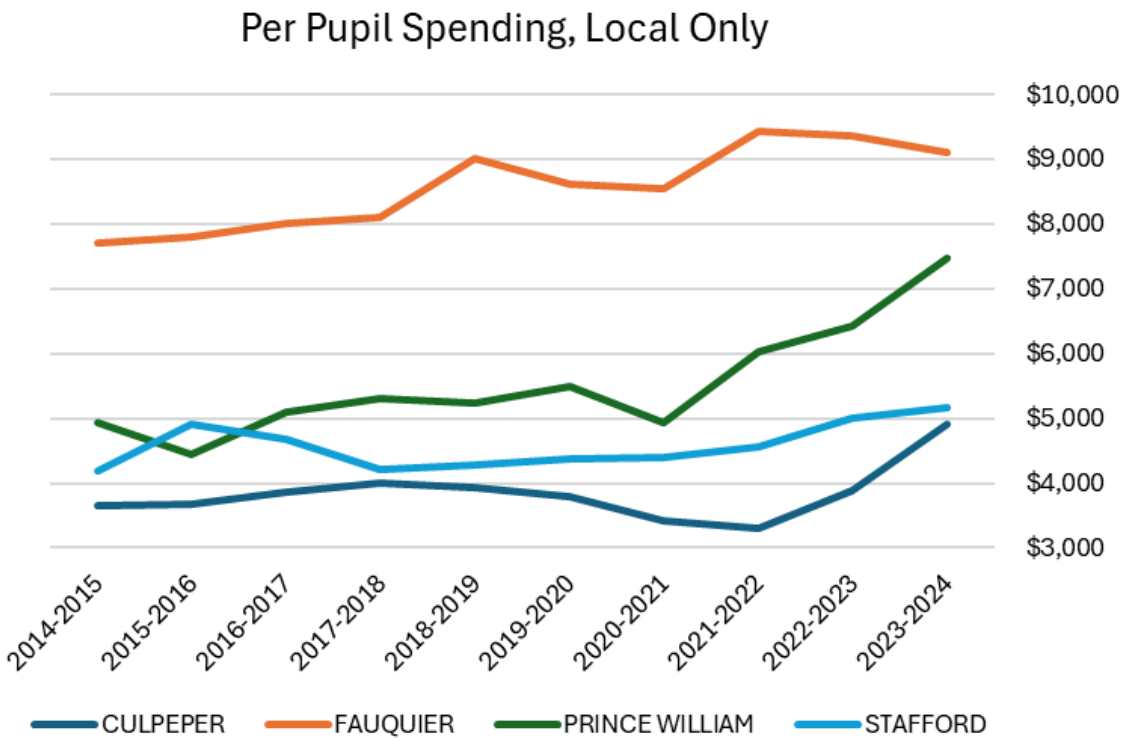


Requirements:		
K – 3: <24	4-6: <25	7+: <24 (for English only)

Per-Pupil Expenditures

Source: VDOE Superintendent's Annual Report, Table 15





	CULPEPER	FAUQUIER	PRINCE WILLIAM	STAFFORD
K			21	<25
1			21	<25
2			22	<25
3			22	<25
4			24	<25
5			24	<26
6+			25	<27
	NOT AVAILABLE	NOT AVAILABLE		

The Virginia Department of Education requires at least one teacher to every 24 students in the early elementary school grades. No kindergarten class can have more than 29 students, and kindergarten classes with more than 24 students must have a teacher's aide.

Virginia limits class sizes in grades one, two and three to 30 students. In grades four through six, the state requires a ratio of no more than 25 students to each teacher, and no individual class can be larger than 35 students.

There is no state class size limit for grades seven and above. English classes in grades six through 12, however, must have one teacher for every 24 students

https://www.pwcs.edu/departments/accountability/data/school_data_profiles/dashboard

Fauquier County Public Schools
Certified Salary Scales
2023-2024 School Year

BA						
Step	**FCPS**	**Culpeper[1]**	**Prince William[1]**	**Stafford**	**Average**	**Compa-ratio**
Days	**196**	**200**	**195**	**200**		
0	$ 50,000	$ 55,133	$ 62,562	$ 50,600	$ 56,098	89%
1	$ 51,840	$ 55,574	$ 63,907	$ 51,865	$ 57,115	91%
2	$ 53,395	$ 56,019	$ 65,281	$ 53,421	$ 58,240	92%
3	$ 53,732	$ 56,467	$ 66,685	$ 55,024	$ 59,392	90%
4	$ 56,890	$ 56,919	$ 68,119	$ 56,674	$ 60,571	94%
5	$ 58,541	$ 57,374	$ 69,584	$ 58,375	$ 61,778	95%
6	$ 58,680	$ 57,833	$ 71,080	$ 60,126	$ 63,013	93%
7	$ 59,120	$ 58,296	$ 72,608	$ 61,930	$ 64,278	92%
8	$ 60,097	$ 58,762	$ 74,169	$ 63,787	$ 65,573	92%
9	$ 60,699	$ 59,232	$ 75,764	$ 65,701	$ 66,899	91%
10	$ 61,609	$ 59,706	$ 77,393	$ 67,672	$ 68,257	90%
11	$ 62,532	$ 60,661	$ 79,057	$ 69,702	$ 69,807	90%
12	$ 63,471	$ 61,632	$ 80,757	$ 71,793	$ 71,394	89%
13	$ 64,423	$ 62,618	$ 82,493	$ 73,947	$ 73,019	88%
14	$ 65,389	$ 63,620	$ 84,307	$ 76,166	$ 74,698	88%
15	$ 66,372	$ 64,638	$ 86,079	$ 78,450	$ 76,389	87%
16	$ 67,366	$ 65,672	$ 87,930	$ 80,804	$ 78,135	86%
17	$ 68,375	$ 66,723	$ 89,820	$ 82,016	$ 79,520	86%
18	$ 69,403	$ 67,791	$ 91,751	$ 83,246	$ 80,929	86%
19	$ 70,443	$ 68,876	$ 93,724	$ 84,495	$ 82,365	86%
20	$ 71,501	$ 69,978	$ 95,739	$ 85,762	$ 83,826	85%
21	$ 72,572	$ 71,098	$ 97,797	$ 87,049	$ 85,315	85%
22	$ 73,660	$ 72,236	$ 99,900	$ 88,355	$ 86,830	85%
23	$ 74,766	$ 73,392	$ 102,048	$ 89,680	$ 88,373	85%
24	$ 76,075	$ 74,566	$ 104,242	$ 91,025	$ 89,944	85%
25	$ 78,096	$ 75,759	$ 106,483	$ 92,390	$ 91,544	85%
26	$ 79,737	$ 76,971	$ 108,772	$ 93,776	$ 93,173	86%
27	$ 80,508	$ 78,203	$ 111,111	$ 95,183	$ 94,832	85%
28	$ 82,964	$ 79,454	$ 113,500	$ 96,611	$ 96,522	86%
29	$ 83,921	$ 80,725	$ 115,940	$ 98,060	$ 98,242	85%
30	$ 85,711	$ 82,017		$ 99,531	$ 90,774	94%
OFF-STEP					Average:	88%

[1] Culpeper and Prince William start at Step 1.

Fauquier County Public Schools
Certified Salary Scales
2023-2024 School Year

BA/15						
Step	**FCPS**	**Culpeper**	**Prince William**	**Stafford**	**Average**	**Compa-ratio**
Days	**196**	**200**	**195**	**200**		
0	$ 51,000	$ 56,883	$ 64,062	$ 52,192	$ 57,712	88%
1	$ 52,877	$ 57,324	$ 65,407	$ 53,457	$ 58,729	90%
2	$ 54,463	$ 57,769	$ 66,781	$ 55,013	$ 59,854	91%
3	$ 54,882	$ 58,217	$ 68,185	$ 56,616	$ 61,006	90%
4	$ 58,160	$ 58,669	$ 69,619	$ 58,266	$ 62,185	94%
5	$ 59,847	$ 59,124	$ 71,084	$ 59,967	$ 63,392	94%
6	$ 59,989	$ 59,583	$ 72,580	$ 61,718	$ 64,627	93%
7	$ 60,439	$ 60,046	$ 74,108	$ 63,522	$ 65,892	92%
8	$ 61,439	$ 60,512	$ 75,669	$ 65,379	$ 67,187	91%
9	$ 62,053	$ 60,982	$ 77,264	$ 67,293	$ 68,513	91%
10	$ 62,983	$ 61,456	$ 78,893	$ 69,264	$ 69,871	90%
11	$ 63,928	$ 62,411	$ 80,557	$ 71,294	$ 71,421	90%
12	$ 64,887	$ 63,382	$ 82,257	$ 73,385	$ 73,008	89%
13	$ 65,861	$ 64,368	$ 83,993	$ 75,539	$ 74,633	88%
14	$ 66,849	$ 65,370	$ 85,807	$ 77,758	$ 76,312	88%
15	$ 67,853	$ 66,388	$ 87,579	$ 80,042	$ 78,003	87%
16	$ 68,871	$ 67,422	$ 89,430	$ 82,396	$ 79,749	86%
17	$ 69,901	$ 68,473	$ 91,320	$ 83,608	$ 81,134	86%
18	$ 70,951	$ 69,541	$ 93,251	$ 84,838	$ 82,543	86%
19	$ 72,015	$ 70,626	$ 95,224	$ 86,087	$ 83,979	86%
20	$ 73,095	$ 71,728	$ 97,239	$ 87,354	$ 85,440	86%
21	$ 74,191	$ 72,848	$ 99,297	$ 88,641	$ 86,929	85%
22	$ 75,305	$ 73,986	$ 101,400	$ 89,947	$ 88,444	85%
23	$ 77,115	$ 75,142	$ 103,548	$ 91,272	$ 89,987	86%
24	$ 78,465	$ 76,316	$ 105,742	$ 92,617	$ 91,558	86%
25	$ 80,543	$ 77,509	$ 107,983	$ 93,982	$ 93,158	86%
26	$ 81,747	$ 78,721	$ 110,272	$ 95,368	$ 94,787	86%
27	$ 82,620	$ 79,953	$ 112,611	$ 96,775	$ 96,446	86%
28	$ 84,464	$ 81,204	$ 115,000	$ 98,203	$ 98,136	86%
29	$ 86,351	$ 82,475	$ 117,440	$ 99,652	$ 99,856	86%
30	$ 88,171	$ 83,767		$ 101,123	$ 92,445	95%
OFF-STEP					Average:	88%

[1] Culpeper and Prince William start at Step 1.

Fauquier County Public Schools
Certified Salary Scales
2023-2024 School Year

MA						
Step	**FCPS**	**Culpeper**	**Prince William**	**Stafford**	**Average**	**Compa-ratio**
Days	**196**	**200**	**195**	**200**		
0	$ 52,000	$ 59,133	$ 68,562	$ 56,375	$ 61,357	85%
1	$ 53,913	$ 59,574	$ 69,907	$ 57,640	$ 62,374	86%
2	$ 55,531	$ 60,019	$ 71,281	$ 59,196	$ 63,499	87%
3	$ 57,153	$ 60,467	$ 72,685	$ 60,799	$ 64,650	88%
4	$ 59,430	$ 60,919	$ 74,119	$ 62,449	$ 65,829	90%
5	$ 61,153	$ 61,374	$ 75,584	$ 64,150	$ 67,036	91%
6	$ 61,299	$ 61,833	$ 77,080	$ 65,901	$ 68,271	90%
7	$ 62,285	$ 62,296	$ 78,608	$ 67,705	$ 69,536	90%
8	$ 62,908	$ 62,762	$ 80,169	$ 69,562	$ 70,831	89%
9	$ 63,851	$ 63,232	$ 81,764	$ 71,476	$ 72,157	88%
10	$ 64,810	$ 63,706	$ 83,393	$ 73,447	$ 73,515	88%
11	$ 66,396	$ 64,661	$ 85,057	$ 75,477	$ 75,065	88%
12	$ 67,393	$ 65,632	$ 86,757	$ 77,568	$ 76,652	88%
13	$ 68,404	$ 66,618	$ 88,493	$ 79,722	$ 78,278	87%
14	$ 68,786	$ 67,620	$ 90,307	$ 81,941	$ 79,956	86%
15	$ 69,818	$ 68,638	$ 92,079	$ 84,225	$ 81,647	86%
16	$ 70,866	$ 69,672	$ 93,930	$ 86,579	$ 83,394	85%
17	$ 71,929	$ 70,723	$ 95,820	$ 87,791	$ 84,778	85%
18	$ 73,690	$ 71,791	$ 97,751	$ 89,021	$ 86,188	85%
19	$ 74,795	$ 72,876	$ 99,724	$ 90,270	$ 87,623	85%
20	$ 75,918	$ 73,978	$ 101,739	$ 91,537	$ 89,085	85%
21	$ 77,056	$ 75,098	$ 103,797	$ 92,824	$ 90,573	85%
22	$ 78,598	$ 76,236	$ 105,900	$ 94,130	$ 92,089	85%
23	$ 79,427	$ 77,392	$ 108,048	$ 95,455	$ 93,632	85%
24	$ 80,816	$ 78,566	$ 110,242	$ 96,800	$ 95,203	85%
25	$ 82,231	$ 79,759	$ 112,483	$ 98,165	$ 96,802	85%
26	$ 84,158	$ 80,971	$ 114,772	$ 99,551	$ 98,431	85%
27	$ 85,621	$ 82,203	$ 117,111	$ 100,958	$ 100,091	86%
28	$ 87,273	$ 83,454	$ 119,500	$ 102,386	$ 101,780	86%
29	$ 89,055	$ 84,725	$ 121,940	$ 103,835	$ 103,500	86%
30	$ 90,023	$ 86,017		$ 105,306	$ 95,662	94%
OFF-STEP					Average:	87%

[1] Culpeper and Prince William start at Step 1.

Fauquier County Public Schools
Certified Salary Scales
2023-2024 School Year

MA/15				
Step	**FCPS**	**Stafford**	**Average**	**Compa-ratio**
Days	**196**	**200**		
0	$ 53,000	$ 56,887	$ 56,887	93%
1	$ 54,950	$ 58,152	$ 58,152	94%
2	$ 56,599	$ 59,708	$ 59,708	95%
3	$ 57,449	$ 61,311	$ 61,311	94%
4	$ 60,700	$ 62,961	$ 62,961	96%
5	$ 62,461	$ 64,662	$ 64,662	97%
6	$ 62,609	$ 66,413	$ 66,413	94%
7	$ 63,078	$ 68,217	$ 68,217	92%
8	$ 64,121	$ 70,074	$ 70,074	92%
9	$ 64,763	$ 71,988	$ 71,988	90%
10	$ 65,734	$ 73,959	$ 73,959	89%
11	$ 66,721	$ 75,989	$ 75,989	88%
12	$ 67,722	$ 78,080	$ 78,080	87%
13	$ 68,737	$ 80,234	$ 80,234	86%
14	$ 69,768	$ 82,453	$ 82,453	85%
15	$ 70,815	$ 84,737	$ 84,737	84%
16	$ 71,876	$ 87,091	$ 87,091	83%
17	$ 72,955	$ 88,303	$ 88,303	83%
18	$ 74,050	$ 89,533	$ 89,533	83%
19	$ 75,161	$ 90,782	$ 90,782	83%
20	$ 76,288	$ 92,049	$ 92,049	83%
21	$ 78,122	$ 93,336	$ 93,336	84%
22	$ 79,683	$ 94,642	$ 94,642	84%
23	$ 80,560	$ 95,967	$ 95,967	84%
24	$ 81,970	$ 97,312	$ 97,312	84%
25	$ 83,404	$ 98,677	$ 98,677	85%
26	$ 84,403	$ 100,063	$ 100,063	84%
27	$ 85,848	$ 101,470	$ 101,470	85%
28	$ 88,264	$ 102,898	$ 102,898	86%
29	$ 90,143	$ 104,347	$ 104,347	86%
30	$ 91,144	$ 105,818	$ 105,818	86%
OFF-STEP			Average:	88%

Fauquier County Public Schools
Certified Salary Scales
2023-2024 School Year

MA/30						
Step	**FCPS**	**Culpeper**	**Prince William**	**Stafford**	**Average**	**Compa-ratio**
Days	**196**	**200**	**195**	**200**		
0	$ 54,000	$ 60,383	$ 70,562	$ 57,403	$ 62,783	86%
1	$ 55,987	$ 60,824	$ 71,907	$ 58,668	$ 63,800	88%
2	$ 57,667	$ 61,269	$ 73,281	$ 60,224	$ 64,925	89%
3	$ 58,329	$ 61,717	$ 74,685	$ 61,827	$ 66,076	88%
4	$ 61,969	$ 62,169	$ 76,119	$ 63,477	$ 67,255	92%
5	$ 63,767	$ 62,624	$ 77,584	$ 65,178	$ 68,462	93%
6	$ 63,919	$ 63,083	$ 79,080	$ 66,929	$ 69,697	92%
7	$ 65,556	$ 63,546	$ 80,608	$ 68,733	$ 70,962	92%
8	$ 66,629	$ 64,012	$ 82,169	$ 70,590	$ 72,257	92%
9	$ 67,037	$ 64,482	$ 83,764	$ 72,504	$ 73,583	91%
10	$ 68,642	$ 64,956	$ 85,393	$ 74,475	$ 74,941	92%
11	$ 69,673	$ 65,911	$ 87,057	$ 76,505	$ 76,491	91%
12	$ 70,718	$ 66,882	$ 88,757	$ 78,596	$ 78,078	91%
13	$ 71,779	$ 67,868	$ 90,493	$ 80,750	$ 79,704	90%
14	$ 72,857	$ 68,870	$ 92,307	$ 82,969	$ 81,382	90%
15	$ 73,949	$ 69,888	$ 94,079	$ 85,253	$ 83,073	89%
16	$ 75,058	$ 70,922	$ 95,930	$ 87,607	$ 84,820	88%
17	$ 76,184	$ 71,973	$ 97,820	$ 88,819	$ 86,204	88%
18	$ 78,004	$ 73,041	$ 99,751	$ 90,049	$ 87,614	89%
19	$ 78,487	$ 74,126	$ 101,724	$ 91,298	$ 89,049	88%
20	$ 79,663	$ 75,228	$ 103,739	$ 92,565	$ 90,511	88%
21	$ 81,568	$ 76,348	$ 105,797	$ 93,852	$ 91,999	89%
22	$ 82,476	$ 77,486	$ 107,900	$ 95,158	$ 93,515	88%
23	$ 84,238	$ 78,642	$ 110,048	$ 96,483	$ 95,058	89%
24	$ 85,174	$ 79,816	$ 112,242	$ 97,828	$ 96,629	88%
25	$ 86,842	$ 81,009	$ 114,483	$ 99,193	$ 98,228	88%
26	$ 88,111	$ 82,221	$ 116,772	$ 100,579	$ 99,857	88%
27	$ 90,553	$ 83,453	$ 119,111	$ 101,986	$ 101,517	89%
28	$ 91,623	$ 84,704	$ 121,500	$ 103,414	$ 103,206	89%
29	$ 93,563	$ 85,975	$ 123,940	$ 104,863	$ 104,926	89%
30	$ 95,536	$ 87,267		$ 106,334	$ 96,801	99%
OFF-STEP					Average:	90%

[1] Culpeper and Prince William start at Step 1.

Fauquier County Public Schools
Certified Salary Scales
2023-2024 School Year

DOC				
Step	**Culpeper**	**Prince William**	**Stafford**	**Average**
Days	**200**	**195**	**200**	
0	$ 61,133	$ 72,062	$ 58,282	$ 63,826
1	$ 61,574	$ 73,407	$ 59,547	$ 64,843
2	$ 62,019	$ 74,781	$ 61,103	$ 65,968
3	$ 62,467	$ 76,185	$ 62,706	$ 67,119
4	$ 62,919	$ 77,619	$ 64,356	$ 68,298
5	$ 63,374	$ 79,084	$ 66,057	$ 69,505
6	$ 63,833	$ 80,580	$ 67,808	$ 70,740
7	$ 64,296	$ 82,108	$ 69,612	$ 72,005
8	$ 64,762	$ 83,669	$ 71,469	$ 73,300
9	$ 65,232	$ 85,264	$ 73,383	$ 74,626
10	$ 65,706	$ 86,893	$ 75,354	$ 75,984
11	$ 66,661	$ 88,557	$ 77,384	$ 77,534
12	$ 67,632	$ 90,257	$ 79,475	$ 79,121
13	$ 68,618	$ 91,993	$ 81,629	$ 80,747
14	$ 69,620	$ 93,807	$ 83,848	$ 82,425
15	$ 70,638	$ 95,579	$ 86,132	$ 84,116
16	$ 71,672	$ 97,430	$ 88,486	$ 85,863
17	$ 72,723	$ 99,320	$ 89,698	$ 87,247
18	$ 73,791	$ 101,251	$ 90,928	$ 88,657
19	$ 74,876	$ 103,224	$ 92,177	$ 90,092
20	$ 75,978	$ 105,239	$ 93,444	$ 91,554
21	$ 77,098	$ 107,297	$ 94,731	$ 93,042
22	$ 78,236	$ 109,400	$ 96,037	$ 94,558
23	$ 79,392	$ 111,548	$ 97,362	$ 96,101
24	$ 80,566	$ 113,742	$ 98,707	$ 97,672
25	$ 81,759	$ 115,983	$ 100,072	$ 99,271
26	$ 82,971	$ 118,272	$ 101,458	$ 100,900
27	$ 84,203	$ 120,611	$ 102,865	$ 102,560
28	$ 85,454	$ 123,000	$ 104,293	$ 104,249
29	$ 86,725	$ 125,440	$ 105,742	$ 105,969
30	$ 88,017		$ 107,213	$ 97,615

[1] Culpeper and Prince William start at Step 1.

Table 1

September 30 Membership[1], March 31 Average Daily Membership and End-of-Year Membership[8]

2013 - 2014

(Posted: 04/06/2016)

Division No.	Division Name	September 30 Membership[1]	March 31, 2014 Average Daily Membership	End-of-Year Membership[8] 2013-2014
1	Accomack County	5035	4976.58	4916
2	Albemarle County	13144	13016.38	13112
101	Alexandria City	13335	12951.85	13298
3	Alleghany County	2439	2380.43	2348
4	Amelia County	1741	1735.57	1751
5	Amherst County	4169	4083.24	4151
6	Appomattox County	2266	2235.22	2258
7	Arlington County	22522	22409.58	22461
8	Augusta County	10421	10324.73	10299
9	Bath County	604	594.57	583
10	Bedford County	10084	9978.11	10011
11	Bland County	858	854.64	859
12	Botetourt County	4793	4777.05	4802
102	Bristol City	2213	2206.91	2058
13	Brunswick County	1860	1855.97	1711
14	Buchanan County	3082	3075.30	3069
15	Buckingham County	2018	1963.88	1961
103	Buena Vista City	1033	1009.59	1019
16	Campbell County	7999	7875.18	7886
17	Caroline County	4249	4190.11	4156
18	Carroll County	3852	3807.57	3782
19	Charles City County	704	698.29	688
20	Charlotte County	1903	1882.23	1876
104	Charlottesville City	4085	3988.82	4059
136	Chesapeake City	38982	38611.26	38659
21	Chesterfield County	58590	58558.52	58587
22	Clarke County	1992	1994.30	1997
202	Colonial Beach	572	553.40	564
106	Colonial Heights City	2794	2782.75	2781
107	Covington City	920	904.38	923
23	Craig County	692	671.58	675
24	Culpeper County	7933	7849.73	7880
25	Cumberland County	1345	1339.90	1334
108	Danville City	6030	5957.41	5981
26	Dickenson County	2239	2219.97	2201
27	Dinwiddie County	4418	4389.14	4386
28	Essex County	1500	1502.91	1509
29	Fairfax County	180276	179262.80	179968

109	Falls Church City	2391	2381.38	2342
30	Fauquier County	11054	10973.02	10939
31	Floyd County	2018	2005.78	2006
32	Fluvanna County	3612	3556.37	3591
135	Franklin City	1190	1154.61	1159
33	Franklin County	7124	7037.07	7106
34	Frederick County	13075	12976.76	12981
110	Fredericksburg City	3277	3213.79	3182
111	Galax City	1278	1258.95	1252
35	Giles County	2455	2441.49	2422
36	Gloucester County	5508	5447.46	5450
37	Goochland County	2399	2384.31	2379
38	Grayson County	1763	1747.04	1770
39	Greene County	3020	2958.47	3004
40	Greensville County	2456	2433.77	2402
41	Halifax County	5262	5211.34	5214
112	Hampton City	20347	20226.05	20143
42	Hanover County	17961	17877.95	17897
113	Harrisonburg City	5159	5046.70	5204
43	Henrico County	49476	49317.17	49371
44	Henry County	7065	6988.92	7014
45	Highland County	191	188.39	190
114	Hopewell City	4019	3956.62	3998
46	Isle of Wight County	5368	5330.82	5323
48	King George County	4231	4202.81	4218
50	King William County	2214	2204.89	2205
49	King and Queen County	790	788.61	781
51	Lancaster County	1181	1158.90	1166
52	Lee County	3196	3191.84	3165
137	Lexington City	512	661.24	508
53	Loudoun County	69806	70063.69	70020
54	Louisa County	4676	4618.98	4685
55	Lunenburg County	1507	1504.39	1523
115	Lynchburg City	8281	8155.12	8259
56	Madison County	1811	1803.12	1831
143	Manassas City	7100	6947.38	7125
144	Manassas Park City	3164	3084.57	3142
116	Martinsville City	2126	2118.11	2131
57	Mathews County	1144	1133.99	1132
58	Mecklenburg County	4456	4419.14	4449
59	Middlesex County	1164	1157.10	1169
60	Montgomery County	9509	9483.81	8772
62	Nelson County	1924	1890.67	1892
63	New Kent County	2916	2909.40	2901
117	Newport News City	28067	27668.04	27391
118	Norfolk City	30359	29858.91	29598
65	Northampton County	1589	1564.60	1548

66	Northumberland County	1355	1339.92	1336
119	Norton City	825	823.70	830
67	Nottoway County	2163	2144.55	2136
68	Orange County	4958	4971.39	4999
69	Page County	3390	3345.33	3386
70	Patrick County	2726	2702.17	2644
120	Petersburg City	4129	4056.06	4031
71	Pittsylvania County	9007	8931.42	8956
142	Poquoson City	2123	2114.73	2133
121	Portsmouth City	14272	14078.63	14051
72	Powhatan County	4225	4198.66	4209
73	Prince Edward County	2163	2130.88	2110
74	Prince George County	6259	6200.42	6145
75	Prince William County	84405	82657.45	83959
77	Pulaski County	4351	4321.92	4350
122	Radford City	1572	1568.62	1564
78	Rappahannock County	908	889.10	895
123	Richmond City	22040	21786.53	21926
79	Richmond County	1233	1215.60	1212
124	Roanoke City	12889	12639.33	12793
80	Roanoke County	14023	13929.04	13945
81	Rockbridge County	2754	2551.61	2698
82	Rockingham County	11457	11303.60	11366
83	Russell County	3975	3964.56	3972
139	Salem City	3799	3761.81	3772
84	Scott County	3639	3630.94	3602
85	Shenandoah County	6109	6042.32	6096
86	Smyth County	4634	4589.69	4571
87	Southampton County	2764	2715.62	2747
88	Spotsylvania County	23447	23289.63	23339
89	Stafford County	26944	26900.54	26925
126	Staunton City	2610	2534.86	2595
127	Suffolk City	13975	13831.11	13797
90	Surry County	878	858.87	848
91	Sussex County	1104	1081.10	1090
92	Tazewell County	6207	6157.01	6114
128	Virginia Beach City	69385	68568.81	68403
218	Virginia School for the Deaf and Blind-Staunt	100		100
93	Warren County	5408	5386.03	5403
94	Washington County	7193	7115.59	7072
130	Waynesboro City	3018	3001.61	3023
207	West Point	786	785.46	804
95	Westmoreland County	1607	1573.91	1571
131	Williamsburg-James City County	10998	10954.85	10951
132	Winchester City	4167	4112.71	4121
96	Wise County	5940	5879.96	5791
97	Wythe County	4207	4173.38	4189

98	York County	12321	12332.64	12371
	State Totals	**1,240,325**	**1,229,317**	**1,231,450**
Division No.	**Division Name**	**September 30 Membership[1]**	**March 31, 2013 Average Daily Membership**	**End-of-Year Membership[8] 2012-2013**
917	Department of Correctional Education	512	464	433
	State Totals including DCE	**1,240,837**	**1,229,781**	**1,231,883**

[1]Includes K-12, special education, and post graduate, but excludes pre-kindergarten.

[2]Effective July 1, 2001, Alleghany Highlands no longer operates as a school division; data is reported as Alleghany County.

[3]Bedford County data include Bedford City.

[4]Fairfax County data include Fairfax City.

[5]Greensville County data include Emporia City.

[6]Rockbridge County data include Lexington City secondary pupils for Sept. 30 and End-of-Year Membership data.

[7]Williamsburg data include James City County.

[8]End-of-Year membership does not include grades PK and JK.

Table 1

End-of-Year Membership[7]

2014 - 2015

(Posted: 10/07/2015)

Division No.	Division Name	September 30 Membership[1]	March 31, 2015 Average Daily Membership	End-of-Year Membership[7] 2014-2015
1	Accomack County	5096	5012.84	5001
2	Albemarle County	13397	13205.17	13359
101	Alexandria City	13905	13872.12	13896
3	Alleghany County	2307	2279.60	2290
4	Amelia County	1757	1747.47	1754
5	Amherst County	4132	4051.27	4072
6	Appomattox County	2205	2177.32	2209
7	Arlington County	23548	23454.47	23489
8	Augusta County	10270	10161.66	10205
9	Bath County	575	569.81	570
10	Bedford County	9917	9846.63	9155
11	Bland County	830	828.36	818
12	Botetourt County	4810	4779.93	4397
102	Bristol City	2194	2182.55	2049
13	Brunswick County	1791	1771.68	1611
14	Buchanan County	2999	2974.47	2976
15	Buckingham County	2015	1968.75	1810
103	Buena Vista City	1026	1003.57	1001
16	Campbell County	7871	7783.36	7865
17	Caroline County	4229	4156.64	4170
18	Carroll County	3746	3715.74	3726
19	Charles City County	684	678.03	686
20	Charlotte County	1879	1859.04	1860
104	Charlottesville City	4101	4027.78	4090
136	Chesapeake City	38969	38633.12	38773
21	Chesterfield County	59070	58835.47	58696
22	Clarke County	1968	1957.10	1951
202	Colonial Beach	530	537.87	568
106	Colonial Heights City	2808	2780.35	2774
107	Covington City	949	915.01	924
23	Craig County	630	622.76	641
24	Culpeper County	7931	7814.89	7817
25	Cumberland County	1330	1313.90	1327
108	Danville City	6035	5975.51	6014
26	Dickenson County	2245	2227.19	2192
27	Dinwiddie County	4398	4380.34	4391
28	Essex County	1485	1469.11	1460
29	Fairfax County[3]	182157	181138.33	181540
109	Falls Church City	2420	2419.95	2420
30	Fauquier County	11063	10979.87	11006

31	Floyd County	1990	1990.73	1979
32	Fluvanna County	3561	3527.15	3541
135	Franklin City	1129	1109.34	1070
33	Franklin County	7206	7098.68	7159
34	Frederick County	13110	13022.57	13043
110	Fredericksburg City	3306	3238.93	3273
111	Galax City	1329	1314.07	1305
35	Giles County	2423	2429.94	2419
36	Gloucester County	5413	5354.27	5400
37	Goochland County	2400	2394.35	2419
38	Grayson County	1721	1701.97	1699
39	Greene County	3107	3044.48	3111
40	Greensville County[4]	2429	2414.43	2419
41	Halifax County	5217	5149.46	5156
112	Hampton City	20081	19881.08	19883
42	Hanover County	17734	17712.37	17785
113	Harrisonburg City	5371	5258.04	5423
43	Henrico County	49932	49700.45	49835
44	Henry County	7131	7035.38	7081
45	Highland County	185	183.40	179
114	Hopewell City	4061	3996.96	3977
46	Isle of Wight County	5460	5405.71	5397
48	King George County	4288	4236.91	4210
50	King William County	2188	2195.74	2211
49	King and Queen County	855	831.14	821
51	Lancaster County	1120	1113.85	1135
52	Lee County	3138	3119.18	3101
137	Lexington City	488	651.31	484
53	Loudoun County	72393	72645.38	72785
54	Louisa County	4741	4652.92	4704
55	Lunenburg County	1525	1526.14	1541
115	Lynchburg City	8368	8273.80	8271
56	Madison County	1783	1760.53	1756
143	Manassas City	7321	7120.98	7237
144	Manassas Park City	3310	3236.81	3333
116	Martinsville City	2168	2150.46	2141
57	Mathews County	1132	1122.96	1127
58	Mecklenburg County	4407	4364.03	4388
59	Middlesex County	1208	1191.35	1193
60	Montgomery County	9469	9426.85	8703
62	Nelson County	1884	1869.06	1890
63	New Kent County	2973	2948.61	2960
117	Newport News City	27933	27495.68	27384
118	Norfolk City	30116	29724.46	29363
65	Northampton County	1557	1537.63	1517
66	Northumberland County	1345	1332.46	1327
119	Norton City	817	818.31	818

67	Nottoway County	2154	2143.73	2134
68	Orange County	5003	4968.67	4955
69	Page County	3362	3329.25	3387
70	Patrick County	2821	2785.30	2719
120	Petersburg City	3976	3922.81	3965
71	Pittsylvania County	8991	8927.59	8949
142	Poquoson City	2095	2086.72	2117
121	Portsmouth City	14368	14168.44	14064
72	Powhatan County	4176	4156.88	4175
73	Prince Edward County	2071	2035.28	2024
74	Prince George County	6335	6312.58	6328
75	Prince William County	85549	83817.05	85264
77	Pulaski County	4320	4274.14	4278
122	Radford City	1607	1599.75	1597
78	Rappahannock County	894	886.11	882
123	Richmond City	22244	21958.36	22007
79	Richmond County	1225	1221.24	1229
124	Roanoke City	13007	12734.15	12927
80	Roanoke County	14019	13908.67	14020
81	Rockbridge County[5]	2750	2545.72	2748
82	Rockingham County	11437	11290.21	11364
83	Russell County	3952	3946.20	3926
139	Salem City	3815	3774.26	3797
84	Scott County	3597	3586.78	3580
85	Shenandoah County	6068	5943.98	5963
86	Smyth County	4538	4495.21	4482
87	Southampton County	2651	2606.17	2483
88	Spotsylvania County	23474	23315.21	23348
89	Stafford County	27218	27196.88	27218
126	Staunton City	2650	2582.65	2589
127	Suffolk City	13890	13762.74	13763
90	Surry County	819	822.37	826
91	Sussex County	1092	1064.99	1072
92	Tazewell County	6079	6015.09	5939
128	Virginia Beach City	68934	68350.78	68188
218	Virginia School for the Deaf and Blind-Staunton	96		93
93	Warren County	5341	5307.60	5336
94	Washington County	7102	7082.02	7099
130	Waynesboro City	3088	3073.05	3061
207	West Point	784	773.80	761
95	Westmoreland County	1625	1584.23	1601
131	Williamsburg-James City County[6]	11116	11061.38	11034
132	Winchester City	4181	4135.22	4157
96	Wise County	5846	5776.47	5766
97	Wythe County	4187	4134.43	4141
98	York County	12537	12519.16	12414
96	Wise County	5846	5776.47	5766

97	Wythe County	4187	4134.43	4141
98	York County	12537	12519.16	12414
	State Totals	**1269749**	**1258832.72**	**1259597**
Division No.	**Division Name**	**September 30 Membership[1]**	**March 31, 2014 Average Daily Membership**	**End-of-Year Membership[8] 2014-2015**
917	Department of Juvenile Justice	415	406.94	385
	State Totals including DCE	**1270164**	**1259239.66**	**1259982**

[1]Includes K-12, special education, and post graduate, but excludes pre-kindergarten.

[2]Effective July 1, 2001, Alleghany Highlands no longer operates as a school division; data is reported as Alleghany County.

[3]Fairfax County data include Fairfax City.

[4]Greensville County data include Emporia City.

[5]Rockbridge County data include Lexington City secondary pupils for Sept. 30 and End-of-Year Membership data.

[6]Williamsburg data include James City County.

[7]End-of-Year membership does not include grades PK and JK.

Table 1

End-of-Year Membership[7]

2016 - 2017

(Posted: 11/28/2017)

Division No.	Division Name	September 30 Membership[1]	March 31, 2017 Average Daily Membership	End-of-Year Membership[7] 2016-2017
1	Accomack County	5098	5058.86	5002
2	Albemarle County	13469	13362.37	13506
101	Alexandria City	14781	14688.49	14969
3	Alleghany County	2168	2114.91	2130
4	Amelia County	1755	1737.30	1739
5	Amherst County	4018	3940.41	4001
6	Appomattox County	2204	2190.60	2223
7	Arlington County	25128	25050.43	25250
8	Augusta County	10101	9968.36	10017
9	Bath County	528	523.12	524
10	Bedford County	9542	9491.49	9573
11	Bland County	765	753.59	740
12	Botetourt County	4589	4552.53	4375
102	Bristol City	2194	2171.37	1997
13	Brunswick County	1638	1621.49	1601
14	Buchanan County	2822	2806.34	2816
15	Buckingham County	1939	1908.86	1927
103	Buena Vista City	933	914.03	928
16	Campbell County	7771	7670.48	7128
17	Caroline County	4184	4149.76	4195
18	Carroll County	3692	3662.16	3671
19	Charles City County	648	638.00	643
20	Charlotte County	1835	1820.41	1813
104	Charlottesville City	4241	4151.92	4197
136	Chesapeake City	39445	39218.59	39214
21	Chesterfield County	59353	59374.42	59617
22	Clarke County	1973	1961.26	1955
202	Colonial Beach	567	563.42	571
106	Colonial Heights City	2801	2776.84	2803
107	Covington City	992	959.09	981
23	Craig County	605	593.89	608
24	Culpeper County	8049	7954.53	7958
25	Cumberland County	1283	1264.76	1273
108	Danville City	5717	5631.04	5568
26	Dickenson County	2103	2084.64	2054
27	Dinwiddie County	4339	4276.76	4293
28	Essex County	1366	1360.48	1368
29	Fairfax County	183661	182981.92	183812
109	Falls Church City	2599	2608.00	2584
30	Fauquier County	10948	10881.26	10915

31	Floyd County	1978	1977.46	1981
32	Fluvanna County	3518	3464.99	3518
135	Franklin City	1061	1057.72	1067
33	Franklin County	7033	6884.81	6969
34	Frederick County	13266	13182.27	13309
110	Fredericksburg City	3386	3353.58	3337
111	Galax City	1272	1250.17	1242
35	Giles County	2401	2386.06	2371
36	Gloucester County	5364	5318.54	5332
37	Goochland County	2517	2500.18	2512
38	Grayson County	1597	1566.53	1576
39	Greene County	3124	3060.81	3096
40	Greensville County	2436	2400.17	2368
41	Halifax County	4902	4838.26	4824
112	Hampton City	19613	19425.60	19448
42	Hanover County	17751	17702.73	17789
113	Harrisonburg City	5857	5756.99	5889
43	Henrico County	50355	50174.18	50257
44	Henry County	7186	7078.57	7098
45	Highland County	202	197.50	195
114	Hopewell City	3994	3966.05	4000
46	Isle of Wight County	5342	5307.34	5294
48	King George County	4263	4231.64	4227
50	King William County	2180	2160.32	2169
49	King and Queen County	818	807.29	780
51	Lancaster County	1121	1109.24	1117
52	Lee County	3048	3030.27	3015
137	Lexington City	507	671.11	522
53	Loudoun County	77844	78206.44	78241
54	Louisa County	4735	4639.92	4679
55	Lunenburg County	1498	1479.52	1485
115	Lynchburg City	8199	8030.67	8065
56	Madison County	1711	1682.87	1721
143	Manassas City	7440	7317.85	7476
144	Manassas Park City	3500	3431.63	3599
116	Martinsville City	1928	1908.57	1918
57	Mathews County	1080	1071.90	1053
58	Mecklenburg County	4247	4196.06	4223
59	Middlesex County	1192	1168.45	1183
60	Montgomery County	9479	9487.25	9465
62	Nelson County	1860	1821.40	1841
63	New Kent County	3078	3064.46	3077
117	Newport News City	27273	26992.63	26935
118	Norfolk City	29383	28924.89	28675
65	Northampton County	1599	1574.33	1563
66	Northumberland County	1274	1263.90	1260
119	Norton City	763	763.01	761

67	Nottoway County	2033	2024.30	2015
68	Orange County	4873	4781.75	4811
69	Page County	3312	3276.69	3334
70	Patrick County	2671	2660.63	2610
120	Petersburg City	3899	3838.11	3826
71	Pittsylvania County	8897	8797.42	8794
142	Poquoson City	2058	2052.01	2073
121	Portsmouth City	13964	13713.30	13516
72	Powhatan County	4229	4208.15	4228
73	Prince Edward County	2046	2017.99	2032
74	Prince George County	6333	6250.43	6128
75	Prince William County	88180	86372.51	88198
77	Pulaski County	4145	4096.05	4126
122	Radford City	1592	1581.64	1575
78	Rappahannock County	846	845.68	845
123	Richmond City	23140	22867.29	22691
79	Richmond County	1279	1265.15	1273
124	Roanoke City	13074	12825.00	13067
80	Roanoke County	13937	13830.20	13856
81	Rockbridge County	2772	2541.29	2716
82	Rockingham County	11441	11261.42	11341
83	Russell County	3763	3752.58	3749
139	Salem City	3812	3774.79	3838
84	Scott County	3458	3458.14	3448
85	Shenandoah County	5865	5763.71	5864
86	Smyth County	4355	4310.61	4319
87	Southampton County	2634	2603.02	2634
88	Spotsylvania County	23161	23076.37	23193
89	Stafford County	28005	28030.96	28067
126	Staunton City	2604	2533.62	2570
127	Suffolk City	13791	13678.38	13693
90	Surry County	767	755.77	747
91	Sussex County	1069	1058.94	1067
92	Tazewell County	5824	5756.20	5685
128	Virginia Beach City	67868	67152.32	67059
218	Virginia School for the Deaf and Blind-Staunton	92		95
93	Warren County	5309	5301.83	5333
94	Washington County	7035	6976.17	7003
130	Waynesboro City	3030	2982.76	3020
207	West Point	796	788.24	786
95	Westmoreland County	1622	1591.36	1585
131	Williamsburg-James City County	11468	11469.78	11498
132	Winchester City	4316	4255.95	4279
96	Wise County	5672	5611.80	5579
97	Wythe County	4098	4064.44	4067
98	York County	12552	12534.12	12417

	State Totals	**1253706**	**1243713.18**	**1247711**
Division No.	**Division Name**	**September 30 Membership[1]**	**March 31, 2016 Average Daily Membership**	**End-of-Year Membership[8] 2016-2017**
917	Department of Juvenile Justice	222	207.34	202
	State Totals including DCE	**1253928**	**1243920.52**	**1247913**

[1]Includes K-12, special education, and post graduate, but excludes pre-kindergarten.

[2]Effective July 1, 2001, Alleghany Highlands no longer operates as a school division; data is reported as Alleghany County.

[3]Fairfax County data include Fairfax City.

[4]Greensville County data include Emporia City.

[5]Rockbridge County data include Lexington City secondary pupils for Sept. 30 and End-of-Year Membership data.

[6]Williamsburg data include James City County.

[7]End-of-Year membership does not include grades PK and JK.

Table 1

End-of-Year Membership[7]

2017 - 2018

(Posted: 11/26/2018)

Division No.	Division Name	September 30 Membership[1]	March 31, 2018 Average Daily Membership	End-of-Year Membership[7] 2017-2018
1	Accomack County	5043	5017.54	4985
2	Albemarle County	13652	13510.20	13667
101	Alexandria City	15158	14987.82	15015
3	Alleghany County	2113	2069.58	2090
4	Amelia County	1743	1737.54	1754
5	Amherst County	3931	3867.25	3893
6	Appomattox County	2208	2179.22	2199
7	Arlington County	25923	25750.70	25846
8	Augusta County	10088	9939.55	10012
9	Bath County	520	516.70	522
10	Bedford County	9554	9460.60	9507
11	Bland County	723	722.71	727
12	Botetourt County	4580	4547.89	4228
102	Bristol City	2163	2157.22	2131
13	Brunswick County	1593	1559.33	1561
14	Buchanan County	2739	2726.80	2721
15	Buckingham County	1976	1950.15	1969
103	Buena Vista City	923	892.59	903
16	Campbell County	7683	7625.79	7682
17	Caroline County	4130	4113.07	4132
18	Carroll County	3661	3611.35	3602
19	Charles City County	620	606.35	618
20	Charlotte County	1790	1773.63	1790
104	Charlottesville City	4313	4189.74	4228
136	Chesapeake City	39781	39613.21	39689
21	Chesterfield County	60170	60060.84	60227
22	Clarke County	1931	1931.20	1936
202	Colonial Beach	609	598.48	611
106	Colonial Heights City	2782	2759.15	2801
107	Covington City	992	961.48	999
23	Craig County	602	580.19	581
24	Culpeper County	8053	7952.19	7986
25	Cumberland County	1251	1239.14	1248
108	Danville City	5578	5519.20	5542
26	Dickenson County	2013	1998.53	1977
27	Dinwiddie County	4278	4258.46	4295
28	Essex County	1359	1330.47	1341
29	Fairfax County	184589	183373.94	183933
109	Falls Church City	2608	2607.30	2570
30	Fauquier County	11018	10955.27	10981

31	Floyd County	1979	1971.33	1960
32	Fluvanna County	3518	3471.79	3497
135	Franklin City	1056	1032.56	1008
33	Franklin County	6974	6858.45	6866
34	Frederick County	13413	13343.46	12391
110	Fredericksburg City	3442	3400.21	3414
111	Galax City	1241	1229.66	1243
35	Giles County	2400	2386.69	2359
36	Gloucester County	5316	5270.45	5249
37	Goochland County	2553	2550.60	2580
38	Grayson County	1532	1510.86	1523
39	Greene County	3056	2982.62	3015
40	Greensville County	2267	2239.92	2226
41	Halifax County	4795	4722.65	4371
112	Hampton City	19179	19013.27	19019
42	Hanover County	17671	17613.38	17675
113	Harrisonburg City	6024	5886.90	6015
43	Henrico County	50521	50283.77	50353
44	Henry County	7150	7045.22	7091
45	Highland County	193	193.03	192
114	Hopewell City	4025	3976.77	3974
46	Isle of Wight County	5361	5338.11	5347
48	King George County	4431	4362.94	4377
50	King William County	2182	2172.53	2173
49	King and Queen County	792	773.20	757
51	Lancaster County	1076	1062.30	1074
52	Lee County	3065	3053.46	3043
137	Lexington City	515	659.79	517
53	Loudoun County	80066	80270.95	80167
54	Louisa County	4788	4704.20	4760
55	Lunenburg County	1462	1441.57	1442
115	Lynchburg City	8139	7978.94	8014
56	Madison County	1708	1673.19	1695
143	Manassas City	7542	7420.46	7449
144	Manassas Park City	3628	3541.06	3621
116	Martinsville City	1901	1893.97	1918
57	Mathews County	1074	1075.74	1063
58	Mecklenburg County	4158	4103.14	4118
59	Middlesex County	1227	1194.26	1192
60	Montgomery County	9664	9636.95	9659
62	Nelson County	1837	1794.43	1824
63	New Kent County	3189	3158.26	3145
117	Newport News City	27177	26872.56	26929
118	Norfolk City	28858	28431.57	28072
65	Northampton County	1563	1528.20	1515
66	Northumberland County	1229	1217.59	1232
119	Norton City	764	766.24	769

67	Nottoway County	1969	1958.02	1977
68	Orange County	4816	4745.57	4789
69	Page County	3270	3233.29	3277
70	Patrick County	2665	2588.38	2550
120	Petersburg City	3803	3738.90	3776
71	Pittsylvania County	8706	8619.97	8602
142	Poquoson City	2105	2095.20	2095
121	Portsmouth City	13700	13476.08	13388
72	Powhatan County	4242	4220.03	4214
73	Prince Edward County	1978	1968.27	1944
74	Prince George County	6228	6189.27	6188
75	Prince William County	89107	87313.29	88871
77	Pulaski County	4062	4013.88	4024
122	Radford City	1571	1572.47	1455
78	Rappahannock County	820	817.68	812
123	Richmond City	23389	22952.56	22828
79	Richmond County	1286	1275.55	1277
124	Roanoke City	13155	12822.83	12969
80	Roanoke County	13854	13778.96	13841
81	Rockbridge County	2766	2574.59	2750
82	Rockingham County	11383	11252.58	11350
83	Russell County	3642	3629.30	3594
139	Salem City	3902	3872.18	3884
84	Scott County	3430	3431.49	3417
85	Shenandoah County	5916	5813.00	5875
86	Smyth County	4283	4217.82	4158
87	Southampton County	2661	2637.85	2688
88	Spotsylvania County	23325	23183.64	23235
89	Stafford County	28500	28486.89	28475
126	Staunton City	2627	2563.29	2620
127	Suffolk City	13856	13783.08	13724
90	Surry County	736	731.15	729
91	Sussex County	1035	1019.46	1021
92	Tazewell County	5661	5625.69	5589
128	Virginia Beach City	67620	67090.94	67052
218	Virginia School for the Deaf and Blind-Staunton	84		91
93	Warren County	5292	5279.87	5293
94	Washington County	6997	6979.59	6965
130	Waynesboro City	2998	2934.02	2980
207	West Point	799	789.13	798
95	Westmoreland County	1531	1518.62	1530
131	Williamsburg-James City County	11514	11420.81	11199
132	Winchester City	4226	4169.86	4140
96	Wise County	5617	5575.00	5476
97	Wythe County	4025	3999.31	4011
98	York County	12587	12609.72	12539
	State Totals	**1257881**	**1246930.65**	**1248452**

Division No.	Division Name	September 30 Membership[1]	March 31, 2017 Average Daily Membership	End-of-Year Membership[8] 2017-2018
917	Department of Juvenile Justice	137	110.31	101
	State Totals	**1258018**	**1247040.96**	**1248553**

[1]Includes K-12, special education, and post graduate, but excludes pre-kindergarten.

[2]Effective July 1, 2001, Alleghany Highlands no longer operates as a school division; data is reported as Alleghany County.

[3]Fairfax County data include Fairfax City.

[4]Greensville County data include Emporia City.

[5]Rockbridge County data include Lexington City secondary pupils for Sept. 30 and End-of-Year Membership data.

[6]Williamsburg data include James City County.

[7]End-of-Year membership does not include grades PK and JK.

End of worksheet

Table 1

End-of-Year Membership[7]

2018 - 2019

(Posted: 02/18/2020)

Division No.	Division Name	September 30 Membership[1]	March 31, 2019 Average Daily Membership	End-of-Year Membership[7] 2018-2019
1	Accomack County	4948	4933.82	4936
2	Albemarle County	13692	13554.08	13756
101	Alexandria City	15454	15184.88	15444
3	Alleghany County	2000	1953.39	1971
4	Amelia County	1708	1707.50	1732
5	Amherst County	3965	3921.68	3953
6	Appomattox County	2158	2151.99	2199
7	Arlington County	26500	26351.85	26487
8	Augusta County	10076	9924.63	9978
9	Bath County	512	514.94	526
10	Bedford County	9480	9406.35	9412
11	Bland County	727	714.20	710
12	Botetourt County	4572	4539.66	4212
102	Bristol City	2154	2128.74	2145
13	Brunswick County	1560	1533.44	1560
14	Buchanan County	2648	2637.82	2606
15	Buckingham County	2013	1980.09	1990
103	Buena Vista City	885	856.34	878
16	Campbell County	7669	7604.96	7638
17	Caroline County	4099	4063.01	4118
18	Carroll County	3625	3566.54	3583
19	Charles City County	592	586.20	593
20	Charlotte County	1771	1753.24	1745
104	Charlottesville City	4335	4208.43	4290
136	Chesapeake City	39995	39697.68	39839
21	Chesterfield County	60772	60704.64	60870
22	Clarke County	1927	1923.42	1926
202	Colonial Beach	640	628.82	617
106	Colonial Heights City	2815	2780.64	2803
107	Covington City	1016	980.85	1010
23	Craig County	585	569.52	594
24	Culpeper County	8082	8031.39	8090
25	Cumberland County	1273	1254.01	1249
108	Danville City	5454	5382.35	5429
26	Dickenson County	1966	1960.68	1961
27	Dinwiddie County	4343	4304.11	4309
28	Essex County	1286	1257.42	1264
29	Fairfax County	183808	182410.96	183704
109	Falls Church City	2550	2528.85	2540
30	Fauquier County	11045	10945.80	11031

31	Floyd County	1904	1874.62	1863
32	Fluvanna County	3504	3449.48	3461
135	Franklin City	1010	991.99	987
33	Franklin County	6801	6667.84	6706
34	Frederick County	13508	13443.13	12546
110	Fredericksburg City	3526	3486.47	3516
111	Galax City	1261	1254.36	1249
35	Giles County	2356	2344.04	2329
36	Gloucester County	5259	5186.08	5164
37	Goochland County	2585	2560.03	2576
38	Grayson County	1497	1479.44	1488
39	Greene County	2961	2903.09	2946
40	Greensville County	2130	2116.63	2130
41	Halifax County	4670	4602.08	4618
112	Hampton City	18930	18817.91	18837
42	Hanover County	17462	17390.68	17451
113	Harrisonburg City	6118	6001.80	6131
43	Henrico County	50397	50147.85	50295
44	Henry County	7137	7016.02	7088
45	Highland County	188	187.56	187
114	Hopewell City	4062	3972.99	3975
46	Isle of Wight County	5420	5402.37	5398
48	King George County	4369	4315.16	4303
50	King William County	2209	2184.63	2173
49	King and Queen County	782	759.91	755
51	Lancaster County	1056	1038.16	1053
52	Lee County	3029	2997.33	3003
137	Lexington City	522	674.46	525
53	Loudoun County	81372	81562.26	81659
54	Louisa County	4790	4716.28	4799
55	Lunenburg County	1482	1479.41	1514
115	Lynchburg City	7981	7831.42	7920
56	Madison County	1690	1661.01	1669
143	Manassas City	7461	7323.74	7375
144	Manassas Park City	3599	3562.86	3600
116	Martinsville City	1803	1797.26	1826
57	Mathews County	1057	1046.02	1049
58	Mecklenburg County	4015	3982.70	4014
59	Middlesex County	1173	1151.58	1154
60	Montgomery County	9699	9702.61	9711
62	Nelson County	1764	1704.77	1705
63	New Kent County	3244	3224.37	3208
117	Newport News City	27187	26915.90	26813
118	Norfolk City	28201	27934.11	27774
65	Northampton County	1521	1484.40	1472
66	Northumberland County	1247	1244.28	1246
119	Norton City	790	784.23	775

67	Nottoway County	1959	1938.24	1944
68	Orange County	4794	4725.49	4791
69	Page County	3237	3203.01	3248
70	Patrick County	2527	2496.97	2452
120	Petersburg City	3802	3786.83	3819
71	Pittsylvania County	8584	8499.70	8557
142	Poquoson City	2119	2114.09	2131
121	Portsmouth City	13444	13253.96	13111
72	Powhatan County	4255	4227.20	4241
73	Prince Edward County	1963	1940.66	1940
74	Prince George County	6236	6198.49	6216
75	Prince William County	89378	88161.89	89529
77	Pulaski County	3930	3914.99	3964
122	Radford City	1603	1588.56	1585
78	Rappahannock County	781	765.66	776
123	Richmond City	23193	22870.43	23004
79	Richmond County	1277	1251.55	1255
124	Roanoke City	13195	12898.54	13224
80	Roanoke County	13818	13671.08	13755
81	Rockbridge County	2783	2567.78	2762
82	Rockingham County	11472	11356.50	10620
83	Russell County	3568	3535.57	3516
139	Salem City	3888	3836.02	3869
84	Scott County	3403	3390.20	3384
85	Shenandoah County	5894	5756.41	5843
86	Smyth County	4187	4158.14	4154
87	Southampton County	2713	2672.16	2704
88	Spotsylvania County	23183	22964.29	23166
89	Stafford County	28793	28852.10	28869
126	Staunton City	2636	2574.26	2627
127	Suffolk City	13764	13697.94	13694
90	Surry County	719	718.77	715
91	Sussex County	1025	1014.67	1016
92	Tazewell County	5506	5437.88	5416
128	Virginia Beach City	67181	66592.69	66599
218	Virginia School for the Deaf and Blind-Staunton	81		85
93	Warren County	5182	5159.50	5183
94	Washington County	6866	6826.37	6831
130	Waynesboro City	2939	2784.35	2902
207	West Point	800	797.68	805
95	Westmoreland County	1567	1524.57	1565
131	Williamsburg-James City County	11494	11426.60	11400
132	Winchester City	4201	4162.15	4219
96	Wise County	5512	5429.46	5380
97	Wythe County	3946	3899.48	3905
98	York County	12760	12755.26	12709
	State Totals	**1255587**	**1244912.38**	**1249214**

Division No.	Division Name	September 30 Membership[1]	March 31, 2018 Average Daily Membership	End-of-Year Membership[8] 2018-2019
917	Department of Juvenile Justice	110	116.96	95
	State Totals	**1255697**	**1245029.34**	**1249309**

[1]Includes K-12, special education, and post graduate, but excludes pre-kindergarten.

[2]Effective July 1, 2001, Alleghany Highlands no longer operates as a school division; data is reported as Alleghany County.

[3]Fairfax County data include Fairfax City.

[4]Greensville County data include Emporia City.

[5]Rockbridge County data include Lexington City secondary pupils for Sept. 30 and End-of-Year Membership data.

[6]Williamsburg data include James City County.

[7]End-of-Year membership does not include grades PK and JK.

End of worksheet

Table 1

End-of-Year Membership[7]

2019 - 2020

(Posted: 10/08/2020)

Division No.	Division Name	September 30 Membership[1]	March 31, 2020 Average Daily Membership	End-of-Year Membership[7] 2019-2020
1	Accomack County	4991	4891.97	4893
2	Albemarle County	14106	13913.71	14031
101	Alexandria City	15801	15499.66	15692
3	Alleghany County	1920	1871.70	1909
4	Amelia County	1668	1648.19	1671
5	Amherst County	3976	3923.95	3970
6	Appomattox County	2218	2188.81	2232
7	Arlington County	27074	26797.39	27063
8	Augusta County	10032	9896.44	9975
9	Bath County	498	497.15	496
10	Bedford County	9391	9301.71	9318
11	Bland County	682	678.16	676
12	Botetourt County	4571	4539.55	4591
102	Bristol City	2146	2133.70	2145
13	Brunswick County	1495	1477.78	1482
14	Buchanan County	2544	2530.55	2518
15	Buckingham County	2002	1971.17	1982
103	Buena Vista City	845	823.59	856
16	Campbell County	7671	7572.09	7640
17	Caroline County	4131	4070.52	4083
18	Carroll County	3563	3526.05	3507
19	Charles City County	588	575.69	593
20	Charlotte County	1692	1684.99	1691
104	Charlottesville City	4312	4219.81	4314
136	Chesapeake City	40699	40352.40	40454
21	Chesterfield County	61714	61593.54	61809
22	Clarke County	1888	1879.29	1872
202	Colonial Beach	617	602.40	608
106	Colonial Heights City	2827	2773.08	2796
107	Covington City	983	952.52	995
23	Craig County	563	547.24	556
24	Culpeper County	8355	8273.02	8302
25	Cumberland County	1229	1201.19	1208
108	Danville City	5466	5418.58	5427
26	Dickenson County	1963	1934.15	1922
27	Dinwiddie County	4299	4268.62	4312
28	Essex County	1283	1268.83	1272
29	Fairfax County	184716	183349.18	184490
109	Falls Church City	2584	2565.88	2605
30	Fauquier County	11016	10918.21	10958

31	Floyd County	1852	1832.10	1848
32	Fluvanna County	3469	3431.88	3464
135	Franklin City	1021	1016.43	1026
33	Franklin County	6665	6526.13	6575
34	Frederick County	13754	13691.20	12734
110	Fredericksburg City	3582	3528.78	3567
111	Galax City	1278	1270.25	1276
35	Giles County	2303	2281.09	2283
36	Gloucester County	5170	5109.02	5099
37	Goochland County	2531	2527.62	2556
38	Grayson County	1516	1489.91	1494
39	Greene County	2938	2901.69	2964
40	Greensville County	2111	2091.41	2096
41	Halifax County	4603	4535.23	4531
112	Hampton City	18982	18855.23	19043
42	Hanover County	17273	17205.13	17295
113	Harrisonburg City	6274	6123.78	6240
43	Henrico County	50645	50381.27	50756
44	Henry County	7068	6995.45	7056
45	Highland County	201	197.92	199
114	Hopewell City	3979	3911.89	3973
46	Isle of Wight County	5519	5494.26	5486
48	King George County	4422	4360.02	4367
50	King William County	2172	2157.69	2148
49	King and Queen County	801	772.83	779
51	Lancaster County	1015	994.06	1009
52	Lee County	2979	2949.90	2951
137	Lexington City	503	665.55	511
53	Loudoun County	83062	83273.86	83332
54	Louisa County	4863	4774.95	4879
55	Lunenburg County	1531	1520.77	1548
115	Lynchburg City	7933	7808.43	7903
56	Madison County	1659	1644.50	1683
143	Manassas City	7528	7421.04	7478
144	Manassas Park City	3505	3467.43	3494
116	Martinsville City	1791	1761.99	1775
57	Mathews County	1000	980.33	981
58	Mecklenburg County	4005	3951.71	4007
59	Middlesex County	1147	1128.74	1136
60	Montgomery County	9816	9761.02	9722
62	Nelson County	1653	1619.02	1649
63	New Kent County	3285	3262.97	3260
117	Newport News City	27249	26834.36	26820
118	Norfolk City	27988	27662.95	27483
65	Northampton County	1446	1423.58	1428
66	Northumberland County	1216	1222.60	1233
119	Norton City	784	776.33	781

67	Nottoway County	1910	1901.29	1900
68	Orange County	4862	4782.47	4823
69	Page County	3254	3210.77	3244
70	Patrick County	2487	2434.03	2407
120	Petersburg City	3817	3754.31	3822
71	Pittsylvania County	8425	8337.52	8337
142	Poquoson City	2114	2115.44	2132
121	Portsmouth City	13409	13254.69	13226
72	Powhatan County	4277	4246.78	4286
73	Prince Edward County	1948	1920.93	1914
74	Prince George County	6228	6192.77	6225
75	Prince William County	90600	89443.62	90135
77	Pulaski County	3938	3898.62	3933
122	Radford City	1597	1603.81	1601
78	Rappahannock County	769	747.44	752
123	Richmond City	23544	22653.01	23223
79	Richmond County	1257	1243.24	1257
124	Roanoke City	13481	13109.99	13285
80	Roanoke County	13695	13576.02	13593
81	Rockbridge County	2747	2516.79	2720
82	Rockingham County	11494	11387.27	10590
83	Russell County	3532	3518.33	3512
139	Salem City	3853	3809.89	3868
84	Scott County	3399	3392.71	3391
85	Shenandoah County	5860	5731.85	5809
86	Smyth County	4121	4074.67	4054
87	Southampton County	2658	2591.51	2654
88	Spotsylvania County	23406	23217.80	23323
89	Stafford County	29494	29364.03	29505
126	Staunton City	2647	2594.55	2628
127	Suffolk City	13809	13752.88	13781
90	Surry County	702	684.53	693
91	Sussex County	1044	1029.87	1052
92	Tazewell County	5439	5399.86	5410
128	Virginia Beach City	67262	66713.97	66996
218	Virginia School for the Deaf and Blind-Staunton	80		82
93	Warren County	5240	5203.95	5241
94	Washington County	6834	6773.42	6727
130	Waynesboro City	2879	2816.79	2889
207	West Point	794	796.38	813
95	Westmoreland County	1519	1483.43	1501
131	Williamsburg-James City County	11487	11456.08	11492
132	Winchester City	4234	4194.65	4210
96	Wise County	5393	5352.83	5318
97	Wythe County	3866	3845.46	3850
98	York County	12978	12913.48	12885
	State Totals	**1262589**	**1250770.49**	**1255921**

Division No.	Division Name	September 30 Membership[1]	March 31, 2019 Average Daily Membership	End-of-Year Membership[8] 2019-2020
917	Department of Juvenile Justice	115	121.28	111
	State Totals	**1262704**	**1250891.77**	**1256032**

[1]Includes K-12, special education, and post graduate, but excludes pre-kindergarten.

[2]Effective July 1, 2001, Alleghany Highlands no longer operates as a school division; data is reported as Alleghany County.

[3]Fairfax County data include Fairfax City.

[4]Greensville County data include Emporia City.

[5]Rockbridge County data include Lexington City secondary pupils for Sept. 30 and End-of-Year Membership data.

[6]Williamsburg data include James City County.

[7]End-of-Year membership does not include grades PK and JK.

End of worksheet

Table 1

End-of-Year Membership[7]

2020 - 2021

(Posted: 10/05/2021)

Division No.	Division Name	September 30 Membership[1]	March 31, 2021 Average Daily Membership	End-of-Year Membership[7] 2020-2021
1	Accomack County	4749	4695.80	4632
2	Albemarle County	13280	13127.46	13278
101	Alexandria City	15361	15085.15	15183
3	Alleghany County	1898	1821.23	1847
4	Amelia County	1572	1562.76	1565
5	Amherst County	3930	3890.40	3938
6	Appomattox County	2213	2194.96	2220
7	Arlington County	26177	25796.91	25771
8	Augusta County	9908	9750.03	9851
9	Bath County	505	503.12	504
10	Bedford County	9014	8898.36	9031
11	Bland County	661	659.14	665
12	Botetourt County	4354	4301.27	4310
102	Bristol City	2125	2116.35	2127
13	Brunswick County	1411	1412.29	1413
14	Buchanan County	2419	2396.70	2410
15	Buckingham County	1941	1894.99	1908
103	Buena Vista City	882	865.33	879
16	Campbell County	7542	7417.63	6980
17	Caroline County	4029	4010.28	4079
18	Carroll County	3405	3364.76	3377
19	Charles City County	559	540.53	546
20	Charlotte County	1660	1644.43	1663
104	Charlottesville City	4062	3942.77	4016
136	Chesapeake City	39015	38860.65	38995
21	Chesterfield County	59993	59734.60	59845
22	Clarke County	1722	1715.02	1734
202	Colonial Beach	600	595.48	601
106	Colonial Heights City	2732	2677.96	2680
107	Covington City	988	956.46	967
23	Craig County	532	508.79	515
24	Culpeper County	7999	7925.70	7992
25	Cumberland County	1158	1151.94	1172
108	Danville City	5371	5330.14	5369
26	Dickenson County	1901	1912.29	1931
27	Dinwiddie County	4144	4134.86	4154
28	Essex County	1192	1178.09	1214
29	Fairfax County	176550	174853.99	175483
109	Falls Church City	2449	2431.14	2425
30	Fauquier County	10184	10115.46	10219

31	Floyd County	1779	1765.75	1764
32	Fluvanna County	3247	3190.30	3240
135	Franklin City	980	968.68	972
33	Franklin County	6277	6132.19	6164
34	Frederick County	13403	13122.57	12445
110	Fredericksburg City	3413	3369.60	3416
111	Galax City	1268	1257.99	1254
35	Giles County	2237	2223.48	2218
36	Gloucester County	4933	4874.10	4898
37	Goochland County	2502	2498.74	2537
38	Grayson County	1473	1441.41	1462
39	Greene County	2901	2860.91	2886
40	Greensville County	2050	2033.13	2019
41	Halifax County	4454	4392.71	4399
112	Hampton City	18765	18628.91	18793
42	Hanover County	16346	16281.39	16408
113	Harrisonburg City	6190	5949.47	6155
43	Henrico County	49218	48720.82	48722
44	Henry County	6834	6763.34	6824
45	Highland County	175	169.20	160
114	Hopewell City	3929	3891.57	3935
46	Isle of Wight County	5311	5281.22	5310
48	King George County	4241	4164.35	4208
50	King William County	2006	1995.58	2018
49	King and Queen County	830	806.40	816
51	Lancaster County	976	964.53	985
52	Lee County	2909	2911.09	2917
137	Lexington City	463	609.39	477
53	Loudoun County	80595	80666.80	80628
54	Louisa County	4858	4783.74	4878
55	Lunenburg County	1558	1531.50	1553
115	Lynchburg City	7664	7567.49	7113
56	Madison County	1626	1631.77	1648
143	Manassas City	7380	7314.30	7323
144	Manassas Park City	3415	3392.76	3419
116	Martinsville City	1807	1790.70	1806
57	Mathews County	918	885.91	878
58	Mecklenburg County	3942	3880.77	3866
59	Middlesex County	1100	1082.68	1105
60	Montgomery County	9502	9471.91	9446
62	Nelson County	1579	1537.45	1559
63	New Kent County	3006	3006.79	3006
117	Newport News City	26066	25663.50	25728
118	Norfolk City	26691	26322.80	26184
65	Northampton County	1362	1344.32	1313
66	Northumberland County	1195	1189.14	1175
119	Norton City	825	810.29	809

67	Nottoway County	1798	1778.15	1752
68	Orange County	4740	4659.82	4693
69	Page County	3125	3078.56	3128
70	Patrick County	2405	2395.23	2360
120	Petersburg City	3776	3764.53	3817
71	Pittsylvania County	7948	7850.02	7835
142	Poquoson City	2069	2050.82	2057
121	Portsmouth City	12995	12814.45	12803
72	Powhatan County	4114	4077.91	4137
73	Prince Edward County	1873	1850.09	1843
74	Prince George County	5960	5927.76	5967
75	Prince William County	88178	87190.70	87822
77	Pulaski County	3888	3861.47	3872
122	Radford City	2467	2166.44	2259
78	Rappahannock County	735	731.16	752
123	Richmond City	27228	26426.99	26137
79	Richmond County	1263	1250.13	1257
124	Roanoke City	13217	12827.72	13136
80	Roanoke County	13335	13184.48	13301
81	Rockbridge County	2636	2418.38	2601
82	Rockingham County	11002	10896.54	10937
83	Russell County	3391	3384.73	3345
139	Salem City	3757	3693.98	3749
84	Scott County	3360	3356.65	3349
85	Shenandoah County	5618	5524.29	5603
86	Smyth County	3979	3929.33	3976
87	Southampton County	2501	2460.63	2498
88	Spotsylvania County	22626	22419.66	22545
89	Stafford County	28898	28700.14	28562
126	Staunton City	2526	2435.32	2491
127	Suffolk City	13521	13357.39	13288
90	Surry County	641	623.54	628
91	Sussex County	1015	991.53	997
92	Tazewell County	5302	5294.44	5267
128	Virginia Beach City	64289	63451.91	63056
218	Virginia School for the Deaf and Blind-Staunton	63		64
93	Warren County	4994	4969.49	5000
94	Washington County	6550	6489.51	6457
130	Waynesboro City	2809	2798.22	2645
207	West Point	796	792.92	812
95	Westmoreland County	1485	1458.81	1490
131	Williamsburg-James City County	10905	10730.47	10712
132	Winchester City	4157	4095.03	4065
96	Wise County	5258	5224.48	5195
97	Wythe County	3751	3718.28	3720
98	York County	12330	12243.31	12220
	State Totals	**1223660**	**1210464.07**	**1212528**

Division No.	Division Name	September 30 Membership[1]	March 31, 2021 Average Daily Membership	End-of-Year Membership[8] 2020-2021
917	Department of Juvenile Justice	91	61.00	78
	State Totals	**1223751**	**1210525.07**	**1212606**

[1]Includes K-12, special education, and post graduate, but excludes pre-kindergarten.

[2]Effective July 1, 2001, Alleghany Highlands no longer operates as a school division; data is reported as Alleghany County.

[3]Fairfax County data include Fairfax City.

[4]Greensville County data include Emporia City.

[5]Rockbridge County data include Lexington City secondary pupils for Sept. 30 and End-of-Year Membership data.

[6]Williamsburg data include James City County.

[7]End-of-Year membership does not include grades PK and JK.

End of worksheet

Table 1

End-of-Year Membership[7]

2021 - 2022

(Posted: 09/29/2022)

Division No.	Division Name	September 30 Membership[1]	March 31, 2022 Average Daily Membership	End-of-Year Membership[7] 2021-2022
1	Accomack County	4622	4583.11	4551
2	Albemarle County	13463	13313.81	13591
101	Alexandria City	15238	15100.58	15611
3	Alleghany County	1840	1803.66	1840
4	Amelia County	1570	1563.08	1580
5	Amherst County	3854	3789.79	3820
6	Appomattox County	2258	2232.24	2258
7	Arlington County	26141	26001.66	26316
8	Augusta County	9626	9497.83	9578
9	Bath County	482	478.07	477
10	Bedford County	8804	8745.31	8814
11	Bland County	710	706.82	712
12	Botetourt County	4378	4359.43	4347
102	Bristol City	2113	2097.37	2109
13	Brunswick County	1380	1380.02	1389
14	Buchanan County	2308	2311.85	2334
15	Buckingham County	1846	1823.79	1851
103	Buena Vista City	842	819.15	831
16	Campbell County	7561	7448.15	7481
17	Caroline County	4119	4036.37	4072
18	Carroll County	3377	3327.13	3313
19	Charles City County	509	504.65	508
20	Charlotte County	1638	1623.21	1619
104	Charlottesville City	4073	3990.69	4089
136	Chesapeake City	39698	39441.45	39474
21	Chesterfield County	61535	61370.10	61893
22	Clarke County	1805	1817.93	1819
202	Colonial Beach	593	570.70	562
106	Colonial Heights City	2710	2685.46	2715
107	Covington City	937	896.41	915
23	Craig County	502	478.85	487
24	Culpeper County	8207	8157.01	8221
25	Cumberland County	1132	1092.31	1168
108	Danville City	5483	5408.30	5394
26	Dickenson County	1883	1868.33	1863
27	Dinwiddie County	4104	4082.44	4117
28	Essex County	1357	1428.17	1454
29	Fairfax County	174717	174021.10	176501
109	Falls Church City	2439	2433.59	2469
30	Fauquier County	10727	10599.44	10670

31	Floyd County	1712	1684.07	1696
32	Fluvanna County	3259	3237.40	3300
135	Franklin City	946	939.48	951
33	Franklin County	6073	5961.72	6011
34	Frederick County	13745	13690.53	12710
110	Fredericksburg City	3485	3376.38	3465
111	Galax City	1290	1277.51	1293
35	Giles County	3463	3460.35	3434
36	Gloucester County	4915	4851.79	4851
37	Goochland County	2501	2493.90	2512
38	Grayson County	1489	1464.44	1470
39	Greene County	2852	2785.73	2831
40	Greensville County	1954	1963.55	1951
41	Halifax County	4317	4245.52	4292
112	Hampton City	18949	18781.92	18790
42	Hanover County	16638	16561.13	16740
113	Harrisonburg City	6321	6215.12	6287
43	Henrico County	48909	48816.03	49288
44	Henry County	6763	6654.14	6752
45	Highland County	172	174.37	179
114	Hopewell City	3780	3768.97	3606
46	Isle of Wight County	5516	5458.21	5431
48	King George County	4392	4328.59	4358
50	King William County	1974	1989.84	1987
49	King and Queen County	819	806.43	814
51	Lancaster County	946	941.16	967
52	Lee County	2814	2787.88	2770
137	Lexington City	474	621.03	467
53	Loudoun County	80660	81104.45	81428
54	Louisa County	5020	4944.53	5036
55	Lunenburg County	1526	1509.50	1516
115	Lynchburg City	7560	7432.79	7484
56	Madison County	1619	1609.01	1599
143	Manassas City	7104	7213.51	7345
144	Manassas Park City	3377	3305.36	3378
116	Martinsville City	1720	1691.38	1700
57	Mathews County	881	874.52	884
58	Mecklenburg County	4225	4155.28	4128
59	Middlesex County	1126	1104.75	1112
60	Montgomery County	9496	9466.68	9478
62	Nelson County	1497	1454.02	1334
63	New Kent County	3221	3205.20	3222
117	Newport News City	25662	25267.57	25204
118	Norfolk City	25973	25732.63	25649
65	Northampton County	1287	1270.60	1291
66	Northumberland County	1131	1125.43	1127
119	Norton City	804	794.24	790

67	Nottoway County	1741	1722.13	1708
68	Orange County	4828	4721.71	4706
69	Page County	3035	2991.03	3015
70	Patrick County	2410	2394.15	2365
120	Petersburg City	3855	3819.30	3865
71	Pittsylvania County	7632	7551.31	7567
142	Poquoson City	2056	2031.24	2017
121	Portsmouth City	12965	12746.78	12606
72	Powhatan County	4190	4147.97	4165
73	Prince Edward County	1819	1796.98	1802
74	Prince George County	6000	5946.84	5958
75	Prince William County	88498	87946.72	89200
77	Pulaski County	3890	3854.53	3865
122	Radford City	2643	2628.06	2610
78	Rappahannock County	718	715.49	720
123	Richmond City	20206	19993.11	20313
79	Richmond County	1304	1275.48	1290
124	Roanoke City	13160	12941.28	13228
80	Roanoke County	13367	13235.57	13434
81	Rockbridge County	2539	2309.50	2484
82	Rockingham County	10895	10806.44	10864
83	Russell County	3271	3253.60	3214
139	Salem City	3719	3658.75	3694
84	Scott County	3335	3317.25	3315
85	Shenandoah County	5512	5401.01	5469
86	Smyth County	3920	3852.70	3861
87	Southampton County	2484	2445.13	2434
88	Spotsylvania County	23343	23168.43	23441
89	Stafford County	29929	29830.29	30201
126	Staunton City	2626	2574.91	2574
127	Suffolk City	13647	13625.77	13693
90	Surry County	634	620.46	630
91	Sussex County	953	951.58	983
92	Tazewell County	5265	5223.62	5212
128	Virginia Beach City	64120	63578.59	63640
218	Virginia School for the Deaf and Blind-Staunton	66		63
93	Warren County	5009	4958.80	5007
94	Washington County	6499	6424.92	6422
130	Waynesboro City	2876	2825.63	2864
207	West Point	805	800.89	795
95	Westmoreland County	1466	1434.81	1457
131	Williamsburg-James City County	11018	10955.36	11047
132	Winchester City	4001	3968.13	3994
96	Wise County	5466	5359.00	5338
97	Wythe County	3721	3665.44	3680
98	York County	12554	12608.55	12526
	State Totals	**1218928**	**1210567.24**	**1219057**

Division No.	Division Name	September 30 Membership[1]	March 31, 2022 Average Daily Membership	End-of-Year Membership[8] 2021-2022
917	Department of Juvenile Justice	61	62.92	86
	State Totals	**1218989**	**1210630.16**	**1219143**

[1]Includes K-12, special education, and post graduate, but excludes pre-kindergarten.

[2]Effective July 1, 2001, Alleghany Highlands no longer operates as a school division; data is reported as Alleghany County.

[3]Fairfax County data include Fairfax City.

[4]Greensville County data include Emporia City.

[5]Rockbridge County data include Lexington City secondary pupils for Sept. 30 and End-of-Year Membership data.

[6]Williamsburg data include James City County.

[7]End-of-Year membership does not include grades PK and JK.

End of worksheet

Table 1

End-of-Year Membership[7]

2022 - 2023

(Posted: 2/21/25)

Division No.	Division Name	September 30 Membership[1]	March 31, 2023 Average Daily Membership	End-of-Year Membership[7] 2022-2023
1	Accomack County	4594	4608.65	4550
2	Albemarle County	13645	13540.02	13610
101	Alexandria City	15482	15439.51	15648
3	Alleghany Highlands	2765	2711.54	2758
4	Amelia County	1596	1581.87	1572
5	Amherst County	3842	3783.43	3796
6	Appomattox County	2295	2243.09	2281
7	Arlington County	26585	26467.08	26566
8	Augusta County	9776	9657.13	9708
9	Bath County	473	476.29	483
10	Bedford County	8849	8756.11	8837
11	Bland County	787	779.42	779
12	Botetourt County	4391	4349.99	4335
102	Bristol City	2104	2098.96	2086
13	Brunswick County	1363	1344.01	1375
14	Buchanan County	2342	2326.34	2294
15	Buckingham County	1892	1851.99	1876
103	Buena Vista City	846	819.71	834
16	Campbell County	7568	7465.59	6997
17	Caroline County	4198	4141.73	4222
18	Carroll County	3351	3280.94	3283
19	Charles City County	521	504.86	501
20	Charlotte County	1590	1570.46	1584
104	Charlottesville City	4251	4171.81	4214
136	Chesapeake City	40053	39970.09	39916
21	Chesterfield County	62998	62025.96	62832
22	Clarke County	1862	1859.53	1868
202	Colonial Beach	544	537.34	536
106	Colonial Heights City	2747	2717.83	2748
23	Craig County	465	458.40	465
24	Culpeper County	8201	8151.68	8133
25	Cumberland County	1200	1179.14	1189
108	Danville City	5424	5304.06	5287
26	Dickenson County	1865	1845.68	1835
27	Dinwiddie County	4149	4122.42	4162
28	Essex County	1152	1131.57	1145
29	Fairfax County	175823	175418.19	176544
109	Falls Church City	2444	2390.85	2476
30	Fauquier County	10671	10481.32	10594
31	Floyd County	1691	1667.64	1674

32	Fluvanna County	3383	3344.57	3338
135	Franklin City	970	964.05	903
33	Franklin County	6002	5936.89	5980
34	Frederick County	13826	13775.45	12797
110	Fredericksburg City	3626	3563.52	3637
111	Galax City	1326	1314.77	1311
35	Giles County	3366	3308.97	3421
36	Gloucester County	4956	4885.73	4843
37	Goochland County	2544	2533.91	2546
38	Grayson County	1520	1515.36	1525
39	Greene County	2795	2784.24	2793
40	Greensville County	1938	1921.60	1808
41	Halifax County	4292	4235.31	4244
112	Hampton City	19088	18872.89	18827
42	Hanover County	16743	16683.17	16754
113	Harrisonburg City	6340	6323.71	6426
43	Henrico County	49243	49005.18	49280
44	Henry County	6724	6685.20	6721
45	Highland County	190	188.75	187
114	Hopewell City	3675	3633.70	3666
46	Isle of Wight County	5520	5482.63	5406
48	King George County	4401	4337.89	4358
50	King William County	2039	2015.88	2050
49	King and Queen County	804	778.27	787
51	Lancaster County	956	948.90	953
52	Lee County	2771	2750.77	2747
137	Lexington City	487	479.92	488
53	Loudoun County	81117	81127.16	81687
54	Louisa County	5037	4967.36	5039
55	Lunenburg County	1501	1483.48	1511
115	Lynchburg City	7566	7315.79	7454
56	Madison County	1626	1610.78	1625
143	Manassas City	7418	7354.83	7404
144	Manassas Park City	3298	3250.63	3301
116	Martinsville City	1703	1695.43	1714
57	Mathews County	884	868.77	856
58	Mecklenburg County	3755	3685.78	3721
59	Middlesex County	1172	1156.50	1171
60	Montgomery County	9528	9433.19	9423
62	Nelson County	1439	1423.10	1413
63	New Kent County	3383	3389.29	3399
117	Newport News City	25574	25190.15	25083
118	Norfolk City	25619	25351.05	25194
65	Northampton County	1294	1286.60	1269
66	Northumberland County	1144	1125.59	1140
119	Norton City	783	771.86	764
67	Nottoway County	1710	1712.19	1714

68	Orange County	4826	4755.63	4784
69	Page County	2924	2904.90	2911
70	Patrick County	2383	2352.12	2377
120	Petersburg City	3935	3856.66	3919
71	Pittsylvania County	7617	7499.15	7605
142	Poquoson City	2056	2040.69	2038
121	Portsmouth City	12810	12654.95	12465
72	Powhatan County	4123	4073.04	4140
73	Prince Edward County	1788	1770.88	1787
74	Prince George County	5948	5887.22	5883
75	Prince William County	89188	88556.26	89156
77	Pulaski County	3824	3776.98	3794
122	Radford City	3618	3574.89	3559
78	Rappahannock County	691	677.49	686
123	Richmond City	20365	19861.77	20148
79	Richmond County	1310	1305.34	1319
124	Roanoke City	13072	12849.24	13032
80	Roanoke County	13476	13368.62	13514
81	Rockbridge County	2459	2416.04	2458
82	Rockingham County	11083	11010.31	11070
83	Russell County	3199	3180.30	3161
139	Salem City	3669	3622.82	3648
84	Scott County	3792	3371.46	3824
85	Shenandoah County	5434	5398.31	5431
86	Smyth County	3834	3798.90	3767
87	Southampton County	2438	2418.64	2395
88	Spotsylvania County	23766	23577.05	23821
89	Stafford County	30570	30494.99	30801
126	Staunton City	2561	2518.99	2544
127	Suffolk City	13968	13853.68	13854
90	Surry County	650	641.95	652
91	Sussex County	968	952.53	951
92	Tazewell County	5271	5173.89	5165
128	Virginia Beach City	64050	63591.10	63129
218	Virginia School for the Deaf and Blind-Staunton	59		61
93	Warren County	4996	4959.48	5011
94	Washington County	6491	6325.72	6441
130	Waynesboro City	2857	2812.95	2858
207	West Point	784	782.77	795
95	Westmoreland County	1486	1458.50	1480
131	Williamsburg-James City County	11308	11233.24	11282
132	Winchester City	4078	4035.01	4053
96	Wise County	5539	5372.16	5444
97	Wythe County	3750	3658.95	3715
98	York County	12642	12536.16	12664
	State Totals	**1227127**	**1216664.69**	**1221863**

Division No.	Division Name	September 30 Membership[1]	March 31, 2023 Average Daily Membership	End-of-Year Membership[8] 2022-2023
917	Department of Juvenile Justice	96	90.52	103
	State Totals	**1227223**	**1216755.21**	**1221966**

[1]Includes K-12, special education, and post graduate, but excludes pre-kindergarten.

[2]Effective July 1, 2001, Alleghany Highlands no longer operates as a school division; data is reported as Alleghany County.

[3]Fairfax County data include Fairfax City.

[4]Greensville County data include Emporia City.

[5]Rockbridge County data include Lexington City secondary pupils for Sept. 30 and End-of-Year Membership data.

[6]Williamsburg data include James City County.

[7]End-of-Year membership does not include grades PK and JK.

End of worksheet

Table 1

End-of-Year Membership[7]

2023 - 2024

(Posted: 2/21/25)

Division No.	Division Name	September 30 Membership[1]	March 31, 2024 Average Daily Membership	End-of-Year Membership[7] 2023-2024
1	Accomack County	4605	4610.61	4586
2	Albemarle County	13530	13485.17	13659
101	Alexandria City	15752	15743.61	16106
3	Alleghany Highlands	2705	2631.64	2685
4	Amelia County	1534	1514.16	1518
5	Amherst County	3829	3769.59	3773
6	Appomattox County	2298	2242.67	2286
7	Arlington County	26653	26635.94	26932
8	Augusta County	9821	9685.47	9737
9	Bath County	479	473.80	475
10	Bedford County	8811	8665.18	8736
11	Bland County	781	786.92	793
12	Botetourt County	4371	4320.82	4327
102	Bristol City	2050	2047.32	2073
13	Brunswick County	1351	1333.23	1337
14	Buchanan County	2259	2240.38	2240
15	Buckingham County	1858	1807.04	1837
103	Buena Vista City	810	786.94	799
16	Campbell County	7589	7500.35	7011
17	Caroline County	4320	4264.29	4301
18	Carroll County	3282	3241.06	3289
19	Charles City County	498	491.55	503
20	Charlotte County	1624	1591.40	1600
104	Charlottesville City	4220	4185.10	4236
136	Chesapeake City	39834	39669.65	39662
21	Chesterfield County	63189	61894.83	63270
22	Clarke County	1887	1879.79	1883
202	Colonial Beach	579	568.27	578
106	Colonial Heights City	2829	2786.43	2828
23	Craig County	461	450.84	465
24	Culpeper County	8209	8186.35	8180
25	Cumberland County	1157	1149.38	1173
108	Danville City	5342	5261.34	5274
26	Dickenson County	1803	1784.64	1763
27	Dinwiddie County	4138	4091.57	4117
28	Essex County	1120	1082.02	1077
29	Fairfax County	176105	175599.17	176962
109	Falls Church City	2540	2529.23	2570
30	Fauquier County	10666	10500.74	10658
31	Floyd County	1651	1637.95	1640

32	Fluvanna County	3314	3281.59	3288
135	Franklin City	950	952.21	991
33	Franklin County	5922	5835.40	5878
34	Frederick County	14034	13911.61	13061
110	Fredericksburg City	3449	3374.39	3404
111	Galax City	1343	1337.69	1337
35	Giles County	3425	3396.38	3481
36	Gloucester County	4878	4799.00	4783
37	Goochland County	2477	2476.73	2492
38	Grayson County	1528	1513.31	1513
39	Greene County	2770	2774.24	2785
40	Greensville County	1920	1916.16	1953
41	Halifax County	4220	4161.97	4174
112	Hampton City	18975	18886.65	18911
42	Hanover County	16544	16482.77	16577
113	Harrisonburg City	6458	6428.83	6548
43	Henrico County	49230	49036.25	49727
44	Henry County	6668	6630.20	6639
45	Highland County	196	196.17	195
114	Hopewell City	3637	3560.26	3615
46	Isle of Wight County	5479	5454.94	5422
48	King George County	4425	4354.91	4391
50	King William County	2058	2035.45	2054
49	King and Queen County	797	775.66	811
51	Lancaster County	949	942.91	948
52	Lee County	2765	2759.31	2757
137	Lexington City	510	504.41	508
53	Loudoun County	81082	80986.94	81535
54	Louisa County	5046	4975.86	5068
55	Lunenburg County	1511	1490.42	1526
115	Lynchburg City	7441	7222.73	7374
56	Madison County	1617	1605.39	1609
143	Manassas City	7350	7288.30	7438
144	Manassas Park City	3269	3256.66	3319
116	Martinsville City	1693	1693.43	1690
57	Mathews County	814	785.81	790
58	Mecklenburg County	3724	3638.52	3676
59	Middlesex County	1162	1144.96	1167
60	Montgomery County	9380	9324.32	9353
62	Nelson County	1447	1421.68	1331
63	New Kent County	3452	3445.76	3464
117	Newport News City	25244	24866.34	24934
118	Norfolk City	25319	25127.53	25099
65	Northampton County	1279	1267.70	1261
66	Northumberland County	1115	1105.14	1130
119	Norton City	774	779.12	785
67	Nottoway County	1717	1717.59	1721

68	Orange County	4873	4815.33	4861
69	Page County	2900	2875.46	2884
70	Patrick County	2284	2222.35	2271
120	Petersburg City	4059	4052.06	4152
71	Pittsylvania County	7533	7407.64	7473
142	Poquoson City	2038	1998.39	1987
121	Portsmouth City	12627	12463.66	12347
72	Powhatan County	4099	4022.17	4069
73	Prince Edward County	1717	1732.20	1775
74	Prince George County	6015	5946.43	5949
75	Prince William County	88812	88266.86	89320
77	Pulaski County	4217	4169.18	4225
122	Radford City	3136	3101.33	3141
78	Rappahannock County	735	724.53	736
123	Richmond City	20137	19774.36	20204
79	Richmond County	1332	1323.60	1331
124	Roanoke City	13100	12948.49	13218
80	Roanoke County	13479	13363.85	13516
81	Rockbridge County	2414	2353.72	2426
82	Rockingham County	11137	11081.98	11180
83	Russell County	3178	3138.40	3132
139	Salem City	4221	4149.36	4256
84	Scott County	4023	3592.48	3947
85	Shenandoah County	5507	5450.13	5501
86	Smyth County	3743	3719.84	3701
87	Southampton County	2398	2347.17	2332
88	Spotsylvania County	23583	23323.89	23541
89	Stafford County	31052	30896.73	31321
126	Staunton City	2555	2503.34	2513
127	Suffolk City	13983	13849.21	13843
90	Surry County	660	652.49	654
91	Sussex County	956	945.78	981
92	Tazewell County	5150	4972.40	5073
128	Virginia Beach City	63572	63096.35	62866
218	Virginia School for the Deaf and Blind-Staunton	55		60
93	Warren County	4998	4950.50	4992
94	Washington County	6459	6324.86	6530
130	Waynesboro City	2865	2792.81	2818
207	West Point	811	806.37	813
95	Westmoreland County	1507	1475.70	1498
131	Williamsburg-James City County	11324	11275.49	11365
132	Winchester City	4039	4011.40	4071
96	Wise County	5491	5359.02	5394
97	Wythe County	3699	3613.78	3660
98	York County	12735	12718.12	12668
	State Totals	**1225105**	**1214659.32**	**1224047**

Division No.	Division Name	September 30 Membership[1]	March 31, 2024 Average Daily Membership	End-of-Year Membership[8] 2023-2024
917	Department of Juvenile Justice	96	91.07	92
	State Totals	**1225201**	**1214750.39**	**1224139**

[1]Includes K-12, special education, and post graduate, but excludes pre-kindergarten.

[2]Effective July 1, 2001, Alleghany Highlands no longer operates as a school division; data is reported as Alleghany County.

[3]Fairfax County data include Fairfax City.

[4]Greensville County data include Emporia City.

[5]Rockbridge County data include Lexington City secondary pupils for Sept. 30 and End-of-Year Membership data.

[6]Williamsburg data include James City County.

[7]End-of-Year membership does not include grades PK and JK.

End of worksheet

Table 15 of the Superintendent's Annual Report for Virginia
Sources of Financial Support for Expenditures, Total Expenditures for Operations [1, 8] and Total Per Pupil Expenditures for Operations
Fiscal Year 2014

School Division	End-of-Year ADM for Determining Cost Per Pupil [2]	Local [3]		State		State Retail Sales And Use Tax [4]		Federal		Total	
		Amount	Per Pupil	Amount	Per Pupil	Amount	Per Pupil	Amount	Per Pupil	Expenditures for Operations [3]	Per Pupil Expenditure [5]
COUNTIES											
001 Accomack	5,169.64	17,194,273	3,326	24,168,726	4,675	4,649,293	899	5,903,280	1,142	51,915,572	10,042
002 Albemarle	13,387.53	121,311,176	9,062	27,195,551	2,031	14,385,653	1,075	8,130,421	607	171,022,802	12,775
003 Alleghany	2,405.43	9,871,157	4,104	12,197,475	5,071	2,374,694	987	2,027,629	843	26,470,955	11,005
004 Amelia	1,787.95	5,694,403	3,185	8,552,180	4,783	1,873,019	1,048	1,611,599	901	17,731,201	9,917
005 Amherst	4,269.65	15,409,549	3,609	20,214,538	4,734	4,723,523	1,106	3,998,727	937	44,346,337	10,386
006 Appomattox	2,321.39	5,132,402	2,211	11,361,656	4,894	2,226,270	959	1,485,261	640	20,205,589	8,704
007 Arlington	23,515.21	385,814,550	16,407	37,959,028	1,614	19,524,042	830	12,896,099	548	456,193,719	19,400
008 Augusta	10,598.26	39,449,278	3,722	40,726,096	3,843	10,662,994	1,006	8,234,575	777	99,072,942	9,348
009 Bath	621.89	7,786,646	12,521	1,082,072	1,740	607,741	977	831,722	1,337	10,308,181	16,576
010 Bedford County	10,206.20	33,987,418	3,330	42,074,831	4,122	11,528,612	1,130	7,329,289	718	94,920,150	9,300
011 Bland	855.35	2,524,566	2,952	4,884,894	5,711	859,499	1,005	730,603	854	8,999,562	10,521
012 Botetourt	4,855.04	25,471,607	5,246	18,126,056	3,733	5,270,791	1,086	2,139,656	441	51,008,110	10,506
013 Brunswick	1,908.04	5,127,019	2,687	11,499,059	6,027	2,254,874	1,182	2,538,613	1,330	21,419,564	11,226
014 Buchanan	3,190.10	12,394,957	3,885	15,450,829	4,843	3,011,699	944	4,073,391	1,277	34,930,874	10,950
015 Buckingham	2,102.11	6,377,571	3,034	10,852,420	5,163	2,172,184	1,033	2,781,262	1,323	22,183,437	10,553
016 Campbell	8,245.10	25,636,537	3,109	33,792,197	4,098	7,989,592	969	5,881,135	713	73,299,461	8,890
017 Caroline	4,304.89	12,434,092	2,888	19,427,356	4,513	4,406,231	1,024	3,100,499	720	39,368,179	9,145
018 Carroll	3,978.30	13,744,218	3,455	18,749,825	4,713	4,066,230	1,022	4,619,090	1,161	41,179,362	10,351
019 Charles City	735.43	4,579,940	6,228	3,362,392	4,572	915,725	1,245	856,251	1,164	9,714,308	13,209
020 Charlotte	1,981.59	4,576,933	2,310	13,816,916	6,973	1,951,510	985	2,184,080	1,102	22,529,438	11,369
021 Chesterfield	59,191.24	224,471,829	3,792	225,130,189	3,803	55,980,750	946	28,475,235	481	534,058,002	9,023
022 Clarke	2,011.47	11,819,934	5,876	6,211,436	3,088	2,243,024	1,115	958,138	476	21,232,532	10,556
023 Craig	687.33	2,033,426	2,958	3,482,881	5,067	785,439	1,143	797,631	1,160	7,099,377	10,329
024 Culpeper	8,036.22	28,538,777	3,551	32,662,681	4,064	7,789,525	969	5,116,434	637	74,107,417	9,222
025 Cumberland	1,431.97	4,422,763	3,089	7,396,011	5,165	1,487,969	1,039	1,795,232	1,254	15,101,975	10,546
026 Dickenson	2,325.75	6,919,959	2,975	13,570,440	5,835	2,183,011	939	2,339,831	1,006	25,013,241	10,755
027 Dinwiddie	4,398.65	12,985,051	2,952	21,963,918	4,993	4,290,486	975	2,902,530	660	42,141,984	9,581
028 Essex	1,555.37	6,301,910	4,052	6,398,678	4,114	1,674,808	1,077	1,689,566	1,086	16,064,963	10,329
029 Fairfax County/City[6]	182,983.88	1,903,478,419	10,402	397,608,012	2,173	174,201,976	952	110,812,709	606	2,586,101,116	14,133
030 Fauquier	11,061.51	81,768,580	7,392	33,792,947	3,055	11,294,784	1,021	4,994,984	452	131,851,295	11,920
031 Floyd	2,005.64	6,629,805	3,306	9,125,693	4,550	2,263,903	1,129	1,577,974	787	19,597,375	9,771
032 Fluvanna	3,654.43	14,562,881	3,985	13,182,408	3,607	3,877,846	1,061	2,062,772	564	33,685,907	9,218
033 Franklin	7,360.16	31,764,230	4,316	29,867,760	4,058	7,702,404	1,046	7,113,917	967	76,448,311	10,387
034 Frederick	13,078.00	63,384,111	4,847	53,461,528	4,088	13,300,059	1,017	6,946,928	531	137,092,627	10,483
035 Giles	2,436.84	6,446,975	2,646	12,558,732	5,154	2,455,587	1,008	1,936,741	795	23,398,035	9,602
036 Gloucester	5,610.17	23,850,319	4,251	21,825,766	3,890	5,633,503	1,004	3,484,680	621	54,794,269	9,767
037 Goochland	2,437.49	18,652,970	7,653	3,861,608	1,584	3,006,803	1,234	1,508,179	619	27,029,560	11,089
038 Grayson	1,790.05	5,919,703	3,307	10,099,982	5,642	2,017,870	1,127	3,615,284	2,020	21,652,839	12,096
039 Greene	3,086.13	11,476,309	3,719	12,770,422	4,138	3,046,272	987	1,642,651	532	28,935,654	9,376
040 Greensville/Emporia [6]	2,564.53	5,335,377	2,080	14,131,149	5,510	2,358,804	920	3,186,359	1,242	25,011,690	9,753
041 Halifax	5,526.05	14,461,323	2,617	27,762,630	5,024	5,412,730	979	5,945,705	1,076	53,582,388	9,696
042 Hanover	18,179.40	75,384,934	4,147	64,214,385	3,532	17,506,909	963	7,407,463	407	164,513,690	9,049
043 Henrico	50,500.95	223,979,690	4,435	145,850,346	2,888	48,886,916	968	34,674,359	687	453,391,310	8,978
044 Henry	7,354.81	15,809,641	2,150	38,615,177	5,250	7,281,451	990	8,373,934	1,139	70,080,202	9,528
045 Highland	206.21	1,977,754	9,591	1,180,084	5,723	266,157	1,291	294,883	1,430	3,718,879	18,034
046 Isle Of Wight	5,482.94	24,036,738	4,384	20,471,136	3,734	5,453,078	995	3,043,642	555	53,004,594	9,667
048 King George	4,304.42	14,598,538	3,392	16,078,527	3,735	4,120,120	957	2,182,263	507	36,979,449	8,591
049 King & Queen	832.90	4,477,343	5,376	3,891,971	4,673	962,522	1,156	1,229,809	1,477	10,561,645	12,681
050 King William	2,237.01	9,157,914	4,094	9,886,620	4,420	2,037,845	911	1,373,052	614	22,455,430	10,038
051 Lancaster	1,246.57	9,896,723	7,939	1,980,140	1,588	1,279,298	1,026	1,568,738	1,258	14,724,899	11,812
052 Lee	3,388.38	5,926,504	1,749	20,418,669	6,026	3,521,916	1,039	4,223,546	1,246	34,090,634	10,061
053 Loudoun	71,232.52	613,733,190	8,616	201,942,464	2,835	61,541,715	864	21,090,740	296	898,308,109	12,611

Table 15 of the Superintendent's Annual Report for Virginia
Sources of Financial Support for Expenditures, Total Expenditures for Operations [1, 8] and Total Per Pupil Expenditures for Operations
Fiscal Year 2014

School Division	End-of-Year ADM for Determining Cost Per Pupil [2]	Local [3]		State		State Retail Sales And Use Tax [4]		Federal		Total	
		Amount	Per Pupil	Amount	Per Pupil	Amount	Per Pupil	Amount	Per Pupil	Expenditures for Operations [3]	Per Pupil Expenditure [5]
054 Louisa	4,595.40	26,698,863	5,810	14,566,003	3,170	4,762,529	1,036	7,407,387	1,612	53,434,782	11,628
055 Lunenburg	1,576.49	3,345,217	2,122	8,739,897	5,544	1,665,209	1,056	1,909,686	1,211	15,660,009	9,933
056 Madison	1,878.35	12,248,999	6,521	7,050,342	3,753	1,989,143	1,059	1,324,403	705	22,612,886	12,039
057 Mathews	1,145.75	6,790,338	5,927	3,641,063	3,178	1,180,562	1,030	847,270	739	12,459,233	10,874
058 Mecklenburg	4,604.97	13,376,292	2,905	21,021,763	4,565	4,345,088	944	4,301,509	934	43,044,652	9,347
059 Middlesex	1,206.59	7,922,546	6,566	1,179,322	977	1,180,735	979	1,203,145	997	11,485,748	9,519
060 Montgomery	9,687.90	44,054,222	4,547	37,740,196	3,896	9,460,535	977	6,429,649	664	97,684,602	10,083
062 Nelson	1,940.15	14,715,109	7,585	5,878,014	3,030	1,950,738	1,005	1,687,134	870	24,230,995	12,489
063 New Kent	2,969.71	13,551,858	4,563	9,738,280	3,279	2,913,846	981	1,196,753	403	27,400,737	9,227
065 Northampton	1,652.98	8,011,388	4,847	6,867,488	4,155	1,606,462	972	4,062,119	2,457	20,547,457	12,431
066 Northumberland	1,411.01	10,603,844	7,515	2,153,570	1,526	1,361,282	965	1,374,290	974	15,492,986	10,980
067 Nottoway	2,316.65	5,295,829	2,286	12,104,450	5,225	2,129,720	919	2,568,359	1,109	22,098,358	9,539
068 Orange	5,206.08	19,212,247	3,690	19,899,196	3,822	5,084,362	977	4,291,816	824	48,487,620	9,314
069 Page	3,532.52	10,615,044	3,005	16,734,918	4,737	3,505,004	992	2,718,816	770	33,573,782	9,504
070 Patrick	2,739.21	6,232,275	2,275	14,039,626	5,125	2,411,788	880	2,399,516	876	25,083,206	9,157
071 Pittsylvania	9,212.33	18,732,371	2,033	46,582,493	5,057	9,057,641	983	7,579,143	823	81,951,648	8,896
072 Powhatan	4,233.70	21,916,194	5,177	14,804,861	3,497	4,559,984	1,077	1,659,952	392	42,940,991	10,143
073 Prince Edward	2,253.59	8,539,489	3,789	10,736,569	4,764	2,712,345	1,204	2,771,332	1,230	24,759,735	10,987
074 Prince George	6,245.46	14,998,650	2,402	30,223,782	4,839	5,492,340	879	7,976,387	1,277	58,691,158	9,397
075 Prince William	85,256.45	397,620,696	4,664	361,858,486	4,244	75,528,833	886	55,492,018	651	890,500,032	10,445
077 Pulaski	4,443.76	15,020,676	3,380	21,436,571	4,824	4,496,406	1,012	4,162,100	937	45,115,752	10,153
078 Rappahannock	881.87	8,763,915	9,938	1,719,639	1,950	1,032,247	1,171	578,658	656	12,094,460	13,715
079 Richmond	1,213.50	5,446,008	4,488	5,798,069	4,778	1,090,357	899	1,052,947	868	13,387,381	11,032
080 Roanoke	14,280.35	63,916,401	4,476	54,597,444	3,823	13,944,930	977	6,068,141	425	138,526,917	9,701
081 Rockbridge	2,603.71	13,753,331	5,282	8,510,042	3,268	2,893,465	1,111	2,487,095	955	27,643,933	10,617
082 Rockingham	11,821.28	55,210,294	4,670	44,988,684	3,806	12,206,380	1,033	6,913,267	585	119,318,625	10,094
083 Russell	4,181.75	8,940,798	2,138	21,234,885	5,078	3,971,120	950	4,496,023	1,075	38,642,826	9,241
084 Scott	3,845.44	5,881,425	1,529	22,486,188	5,847	2,983,843	776	3,097,606	806	34,449,062	8,958
085 Shenandoah	6,205.24	24,378,544	3,929	24,942,033	4,020	6,222,238	1,003	3,784,642	610	59,327,457	9,561
086 Smyth	4,758.68	10,176,535	2,139	26,031,189	5,470	4,473,419	940	5,146,291	1,081	45,827,434	9,630
087 Southampton	2,852.40	9,590,628	3,362	14,265,157	5,001	2,686,616	942	2,108,623	739	28,651,024	10,045
088 Spotsylvania	23,728.14	104,149,554	4,389	96,233,668	4,056	22,937,498	967	13,355,255	563	236,675,975	9,974
089 Stafford	27,336.59	123,688,163	4,525	109,844,908	4,018	25,785,019	943	15,761,360	577	275,079,450	10,063
090 Surry	913.39	11,684,846	12,793	1,309,635	1,434	994,666	1,089	935,288	1,024	14,924,436	16,340
091 Sussex	1,094.06	8,653,741	7,910	6,022,291	5,505	1,340,782	1,226	2,601,270	2,378	18,618,084	17,017
092 Tazewell	6,258.37	13,733,798	2,194	28,390,660	4,536	6,093,718	974	7,925,177	1,266	56,143,354	8,971
093 Warren	5,454.93	22,638,137	4,150	20,538,510	3,765	6,049,876	1,109	3,410,255	625	52,636,778	9,649
094 Washington	7,336.27	31,453,965	4,287	29,277,808	3,991	7,227,651	985	6,204,553	846	74,163,977	10,109
095 Westmoreland	1,668.06	7,880,925	4,725	6,551,961	3,928	1,790,884	1,074	1,673,235	1,003	17,897,005	10,729
096 Wise	6,101.37	15,708,046	2,575	31,896,734	5,228	5,649,739	926	5,897,179	967	59,151,698	9,695
097 Wythe	4,299.31	13,707,290	3,188	19,092,344	4,441	4,107,425	955	3,757,479	874	40,664,537	9,458
098 York	12,554.39	53,270,328	4,243	44,522,336	3,546	11,905,068	948	14,538,281	1,158	124,236,013	9,896
CITIES											
101 Alexandria	13,544.97	193,583,874	14,292	22,336,272	1,649	13,187,337	974	12,602,286	930	241,709,769	17,845
102 Bristol	2,328.61	6,894,927	2,961	11,485,065	4,932	2,357,772	1,013	3,483,774	1,496	24,221,538	10,402
103 Buena Vista	1,045.81	2,230,291	2,133	6,241,615	5,968	928,934	888	752,783	720	10,153,622	9,709
104 Charlottesville	4,293.17	44,797,825	10,435	10,551,721	2,458	3,829,693	892	4,837,247	1,127	64,016,487	14,911
106 Colonial Heights	2,803.18	20,726,253	7,394	10,330,589	3,685	2,638,707	941	1,751,426	625	35,446,976	12,645
107 Covington	967.94	4,267,856	4,409	4,955,025	5,119	877,772	907	804,347	831	10,905,000	11,266
108 Danville	6,244.26	19,222,199	3,078	32,719,150	5,240	6,000,892	961	8,235,914	1,319	66,178,155	10,598
109 Falls Church	2,413.40	35,100,254	14,544	3,422,671	1,418	2,109,325	874	582,319	241	41,214,568	17,077
110 Fredericksburg	3,398.58	31,273,847	9,202	7,658,542	2,253	3,130,287	921	3,010,234	886	45,072,910	13,262
111 Galax	1,327.45	3,924,434	2,956	6,961,425	5,244	1,024,757	772	1,384,345	1,043	13,294,961	10,015

Table 15 of the Superintendent's Annual Report for Virginia
Sources of Financial Support for Expenditures, Total Expenditures for Operations [1, 8] and Total Per Pupil Expenditures for Operations
Fiscal Year 2014

	School Division	End-of-Year ADM for Determining Cost Per Pupil [2]	Local [3] Amount	Local [3] Per Pupil	State Amount	State Per Pupil	State Retail Sales And Use Tax [4] Amount	State Retail Sales And Use Tax [4] Per Pupil	Federal Amount	Federal Per Pupil	Total Expenditures for Operations [3]	Total Per Pupil Expenditure [5]
112	Hampton	20,986.00	74,439,275	3,547	103,468,061	4,930	20,278,854	966	20,604,149	982	218,790,339	10,426
113	Harrisonburg	5,382.46	29,280,218	5,440	23,818,805	4,425	4,474,722	831	5,431,769	1,009	63,005,514	11,706
114	Hopewell	4,265.82	11,702,795	2,743	22,052,023	5,169	3,491,144	818	6,523,035	1,529	43,768,997	10,260
115	Lynchburg	8,598.71	36,999,585	4,303	35,266,015	4,101	9,427,305	1,096	11,075,701	1,288	92,768,606	10,789
116	Martinsville	2,277.35	6,960,353	3,056	12,886,226	5,658	1,899,086	834	3,121,950	1,371	24,867,616	10,920
117	Newport News	29,460.72	106,469,252	3,614	140,117,119	4,756	27,340,904	928	37,265,891	1,265	311,193,165	10,563
118	Norfolk	32,168.38	114,017,992	3,544	151,555,005	4,711	30,701,766	954	46,988,584	1,461	343,263,347	10,671
119	Norton	842.87	2,396,035	2,843	4,206,048	4,990	593,874	705	687,814	816	7,883,772	9,353
120	Petersburg	4,393.56	10,654,293	2,425	24,622,279	5,604	4,298,880	978	8,341,900	1,899	47,917,352	10,906
121	Portsmouth	14,859.77	45,037,389	3,031	73,098,414	4,919	14,282,418	961	19,238,876	1,295	151,657,098	10,206
122	Radford	1,608.67	4,830,647	3,003	7,675,735	4,771	1,366,711	850	1,228,179	763	15,101,272	9,387
123	Richmond	23,548.53	138,003,601	5,860	89,912,215	3,818	23,463,085	996	48,427,687	2,057	299,806,588	12,731
124	Roanoke	13,391.74	67,584,266	5,047	61,673,264	4,605	12,750,612	952	16,548,552	1,236	158,556,693	11,840
126	Staunton	2,663.19	11,429,018	4,291	9,864,886	3,704	3,051,642	1,146	2,514,473	944	26,860,018	10,086
127	Suffolk	14,391.52	50,018,891	3,476	59,323,545	4,122	14,530,868	1,010	11,946,150	830	135,819,454	9,437
128	Virginia Beach	69,441.41	366,427,603	5,277	257,280,751	3,705	67,915,112	978	60,078,397	865	751,701,864	10,825
130	Waynesboro	3,170.45	14,294,669	4,509	12,418,883	3,917	3,061,356	966	3,425,053	1,080	33,199,961	10,472
131	Williamsburg/James City [6]	11,280.60	77,640,808	6,883	29,451,121	2,611	11,002,054	975	5,694,157	505	123,788,141	10,974
132	Winchester	4,210.77	27,361,102	6,498	16,096,736	3,823	3,760,693	893	3,840,029	912	51,058,560	12,126
135	Franklin	1,245.95	5,218,058	4,188	7,274,021	5,838	1,310,067	1,051	2,302,227	1,848	16,104,372	12,925
136	Chesapeake	39,629.43	188,810,912	4,764	167,694,757	4,232	38,990,775	984	28,213,766	712	423,710,210	10,692
137	Lexington	664.97	3,179,505	4,781	2,218,984	3,337	423,169	636	222,085	334	6,043,743	9,089
139	Salem	3,831.67	19,814,201	5,171	16,590,549	4,330	3,429,693	895	2,532,615	661	42,367,058	11,057
142	Poquoson	2,135.69	9,259,907	4,336	8,016,996	3,754	2,142,298	1,003	893,057	418	20,312,258	9,511
143	Manassas	7,252.23	44,518,069	6,139	35,605,337	4,910	6,970,400	961	5,217,338	719	92,311,145	12,729
144	Manassas Park	3,213.91	11,023,627	3,430	18,369,276	5,716	2,581,299	803	1,858,681	578	33,832,883	10,527
	TOWNS											
202	Colonial Beach	585.28	2,442,128	4,173	3,019,640	5,159	450,461	770	911,215	1,557	6,823,444	11,658
207	West Point	803.93	4,228,128	5,259	3,817,672	4,749	567,765	706	331,543	412	8,945,108	11,127
	State [7]	**1,266,809.19**	**7,376,914,815**	**5,823**	**4,656,196,003**	**3,676**	**1,214,743,634**	**959**	**993,784,050**	**784**	**14,241,638,502**	**11,242**

[1] Operations include regular day school, school food services, summer school, adult education, pre-kindergarten, and other education, but do not include non-regular day school programs, non-local education agency (LEA) programs, debt service, or capital outlay additions. Non-LEA programs include expenditures made by a school division for state-operated education programs (in hospitals, clinics, and detention homes) that are located within the school division and reimbursed with state funds.

[2] The Average Daily Membership (ADM) calculated at the end of the school year includes the ADM of pupils served in the school division and the ADM of resident pupils for whom tuition is paid to another school division, regional special education program, or private school. It excludes students for whom the division receives tuition payments from another division or entity (i.e., out-of-state school division, Comprehensive Services Act, Interstate Compact Agreement).

[3] Expenditures exclude tuition payments (revenue source code 1901010 and 1901020) received from other LEAs.

[4] Sales Tax amounts are as reported on the Annual School Report and include both the one percent and one-eighth percent.

[5] Support by fund source may not equal total expenditures due to rounding.

[6] Data for jointly-operated school divisions (Fairfax City and Fairfax County; Emporia City and Greensville County; and Williamsburg City and James City County) is reported under the fiscal agent division only. Fairfax County, Greensville County and Williamsburg City are the fiscal agent divisions.

[7] State level per pupil amounts are calculated based on statewide totals. For example: state level "local per pupil amount" = state level "local amount" divided by the state level "End-of-Year ADM for determining Cost Per Pupil".

[8] State revenues for regional Alternative Education programs and Academic Governor's Schools are allocated to divisions according to participation, rather than as paid to the fiscal agents for these programs.

Table 15 of the Superintendent's Annual Report for Virginia
Sources of Financial Support for Expenditures, Total Expenditures for Operations [1, 8] and Total Per Pupil Expenditures for Operations
Fiscal Year 2015

School Division	End-of-Year ADM for Determining Cost Per Pupil [2]	Local [3]		State		State Retail Sales And Use Tax [4]		Federal		Total	
		Amount	Per Pupil	Amount	Per Pupil	Amount	Per Pupil	Amount	Per Pupil	Expenditures for Operations [3]	Per Pupil Expenditure [5]
COUNTIES											
001 Accomack	5,185.19	17,522,284	3,379	25,729,675	4,962	4,766,466	919	6,355,138	1,226	54,373,563	10,486
002 Albemarle	13,589.80	118,306,719	8,706	29,194,495	2,148	15,161,620	1,116	7,365,630	542	170,028,463	12,511
003 Alleghany	2,302.55	9,106,132	3,955	12,791,127	5,555	2,384,096	1,035	1,972,943	857	26,254,298	11,402
004 Amelia	1,798.91	4,845,195	2,693	8,340,978	4,637	1,927,142	1,071	1,409,558	784	16,522,873	9,185
005 Amherst	4,233.83	14,499,777	3,425	21,071,309	4,977	4,854,445	1,147	4,071,824	962	44,497,354	10,510
006 Appomattox	2,289.43	5,675,766	2,479	10,969,915	4,792	2,339,917	1,022	1,703,058	744	20,688,656	9,037
007 Arlington	24,737.97	386,982,422	15,643	39,256,426	1,587	21,349,229	863	12,394,243	501	459,982,321	18,594
008 Augusta	10,449.10	42,743,819	4,091	42,445,283	4,062	11,008,273	1,054	8,817,922	844	105,015,297	10,050
009 Bath	607.38	8,092,832	13,324	1,064,058	1,752	617,734	1,017	882,714	1,453	10,657,338	17,546
010 Bedford County/City [6]	10,053.25	31,203,089	3,104	42,958,627	4,273	12,196,778	1,213	7,410,266	737	93,768,760	9,327
011 Bland	826.25	2,771,465	3,354	3,997,309	4,838	871,471	1,055	679,690	823	8,319,935	10,070
012 Botetourt	4,841.94	24,283,403	5,015	18,733,745	3,869	5,468,209	1,129	2,231,962	461	50,717,319	10,475
013 Brunswick	1,824.93	5,336,465	2,924	10,924,210	5,986	2,325,281	1,274	2,528,137	1,385	21,114,093	11,570
014 Buchanan	3,099.98	15,665,036	5,053	14,649,811	4,726	3,156,224	1,018	3,240,781	1,045	36,711,851	11,843
015 Buckingham	2,096.90	6,732,860	3,211	10,857,776	5,178	2,217,046	1,057	2,956,896	1,410	22,764,578	10,856
016 Campbell	8,165.09	27,561,437	3,376	34,027,694	4,167	8,476,585	1,038	5,596,793	685	75,662,508	9,267
017 Caroline	4,277.09	12,463,095	2,914	19,738,596	4,615	4,617,091	1,079	3,149,839	736	39,968,621	9,345
018 Carroll	3,880.88	13,629,493	3,512	19,634,796	5,059	4,308,608	1,110	4,389,530	1,131	41,962,427	10,813
019 Charles City	702.80	4,403,997	6,266	3,107,399	4,421	929,408	1,322	1,129,730	1,607	9,570,534	13,618
020 Charlotte	1,946.80	4,256,020	2,186	14,692,866	7,547	1,965,027	1,009	2,151,579	1,105	23,065,492	11,848
021 Chesterfield	59,437.92	234,038,655	3,938	241,294,424	4,060	58,539,698	985	29,929,028	504	563,801,804	9,486
022 Clarke	1,992.61	12,069,693	6,057	6,561,515	3,293	2,321,300	1,165	1,157,531	581	22,110,038	11,096
023 Craig	640.58	2,359,420	3,683	3,520,816	5,496	800,972	1,250	602,538	941	7,283,746	11,371
024 Culpeper	7,980.95	29,220,187	3,661	34,386,199	4,309	8,331,787	1,044	5,216,111	654	77,154,284	9,667
025 Cumberland	1,411.13	4,469,953	3,168	7,473,307	5,296	1,579,020	1,119	1,879,897	1,332	15,402,177	10,915
026 Dickenson	2,323.60	7,204,834	3,101	12,619,268	5,431	2,288,615	985	2,709,311	1,166	24,822,028	10,683
027 Dinwiddie	4,397.18	13,772,064	3,132	22,173,473	5,043	4,432,841	1,008	3,065,671	697	43,444,049	9,880
028 Essex	1,508.54	6,491,293	4,303	6,879,443	4,560	1,717,635	1,139	1,618,283	1,073	16,706,653	11,075
029 Fairfax County/City [6]	184,963.93	1,928,781,605	10,428	410,184,520	2,218	183,776,694	994	107,032,430	579	2,629,775,248	14,218
030 Fauquier	11,099.19	85,600,123	7,712	32,565,371	2,934	11,801,361	1,063	5,143,983	463	135,110,837	12,173
031 Floyd	1,988.89	6,197,860	3,116	9,511,024	4,782	2,352,822	1,183	1,642,426	826	19,704,131	9,907
032 Fluvanna	3,604.79	15,945,948	4,424	13,490,899	3,742	4,082,148	1,132	1,886,450	523	35,405,444	9,822
033 Franklin	7,427.06	32,156,786	4,330	31,530,348	4,245	8,061,432	1,085	7,491,179	1,009	79,239,744	10,669
034 Frederick	13,126.62	68,852,553	5,245	54,583,921	4,158	13,944,103	1,062	7,127,697	543	144,508,274	11,009
035 Giles	2,432.76	7,443,919	3,060	12,658,781	5,203	2,611,363	1,073	1,780,613	732	24,494,676	10,069
036 Gloucester	5,507.16	24,141,891	4,384	22,277,798	4,045	5,771,376	1,048	3,290,233	597	55,481,298	10,074
037 Goochland	2,440.33	19,837,483	8,129	3,163,609	1,296	3,150,020	1,291	1,614,686	662	27,765,797	11,378
038 Grayson	1,761.96	5,812,494	3,299	9,544,981	5,417	2,057,901	1,168	2,916,237	1,655	20,331,614	11,539
039 Greene	3,168.12	11,410,874	3,602	14,403,915	4,547	3,144,060	992	1,895,377	598	30,854,225	9,739
040 Greensville/Emporia [6]	2,527.15	5,740,235	2,271	14,429,341	5,710	2,482,705	982	3,471,346	1,374	26,123,626	10,337
041 Halifax	5,460.54	13,844,456	2,535	28,924,428	5,297	5,642,117	1,033	5,329,591	976	53,740,592	9,842
042 Hanover	18,055.19	77,396,748	4,287	68,983,610	3,821	18,206,793	1,008	7,818,413	433	172,405,564	9,549
043 Henrico	50,815.56	238,718,941	4,698	154,709,889	3,045	51,333,477	1,010	28,086,847	553	472,849,154	9,305
044 Henry	7,386.99	15,078,580	2,041	40,009,681	5,416	7,750,108	1,049	7,992,972	1,082	70,831,341	9,589
045 Highland	197.69	2,110,187	10,674	1,290,730	6,529	230,902	1,168	268,269	1,357	3,900,088	19,728
046 Isle Of Wight	5,538.49	24,740,603	4,467	21,414,878	3,867	5,820,082	1,051	3,056,846	552	55,032,409	9,936
048 King George	4,329.07	14,350,275	3,315	17,009,611	3,929	4,404,065	1,017	2,071,285	478	37,835,236	8,740

Table 15 of the Superintendent's Annual Report for Virginia
Sources of Financial Support for Expenditures, Total Expenditures for Operations [1, 8] and Total Per Pupil Expenditures for Operations
Fiscal Year 2015

	School Division	End-of-Year ADM for Determining Cost Per Pupil [2]	Local [3]		State		State Retail Sales And Use Tax [4]		Federal		Total	
			Amount	Per Pupil	Amount	Per Pupil	Amount	Per Pupil	Amount	Per Pupil	Expenditures for Operations [3]	Per Pupil Expenditure [5]
049	King & Queen	861.96	3,672,315	4,260	4,067,862	4,719	1,036,849	1,203	991,427	1,150	9,768,454	11,333
050	King William	2,228.33	9,063,534	4,067	10,590,025	4,752	2,093,900	940	1,399,818	628	23,147,277	10,388
051	Lancaster	1,217.76	10,421,970	8,558	2,004,791	1,646	1,284,044	1,054	1,518,479	1,247	15,229,283	12,506
052	Lee	3,322.07	5,425,571	1,633	20,733,683	6,241	3,547,184	1,068	5,578,024	1,679	35,284,461	10,621
053	Loudoun	73,949.60	652,044,845	8,817	214,149,207	2,896	67,220,233	909	21,627,428	292	955,041,713	12,915

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Fiscal Year 2015

	School Division	End-of-Year ADM for Determining Cost Per Pupil [2]	Local [3]		State		State Retail Sales And Use Tax [4]		Federal		Total	
			Amount	Per Pupil	Amount	Per Pupil	Amount	Per Pupil	Amount	Per Pupil	Expenditures for Operations [3]	Per Pupil Expenditure [5]
054	Louisa	4,817.34	32,047,071	6,652	14,882,394	3,089	4,976,133	1,033	3,343,928	694	55,249,526	11,469
055	Lunenburg	1,594.14	3,261,991	2,046	9,398,095	5,895	1,755,306	1,101	1,874,736	1,176	16,290,128	10,219
056	Madison	1,837.43	9,737,652	5,300	7,019,952	3,821	2,127,225	1,158	1,379,495	751	20,264,323	11,029
057	Mathews	1,132.22	6,998,891	6,182	3,979,670	3,515	1,184,107	1,046	812,818	718	12,975,486	11,460
058	Mecklenburg	4,545.64	14,101,457	3,102	21,291,660	4,684	4,504,858	991	4,812,954	1,059	44,710,929	9,836
059	Middlesex	1,239.05	8,757,453	7,068	985,590	795	1,244,013	1,004	1,016,534	820	12,003,590	9,688
060	Montgomery	9,652.82	45,627,264	4,727	39,418,125	4,084	10,367,309	1,074	6,608,419	685	102,021,117	10,569
062	Nelson	1,925.36	14,559,663	7,562	6,363,741	3,305	2,018,598	1,048	1,701,422	884	24,643,423	12,799
063	New Kent	3,000.76	13,210,496	4,402	10,562,300	3,520	3,071,247	1,023	1,269,967	423	28,114,011	9,369
065	Northampton	1,627.66	7,895,737	4,851	7,222,268	4,437	1,639,042	1,007	2,597,457	1,596	19,354,503	11,891
066	Northumberland	1,400.68	10,626,702	7,587	2,739,488	1,956	1,398,592	999	1,329,469	949	16,094,250	11,490
067	Nottoway	2,307.66	5,123,732	2,220	12,392,684	5,370	2,180,568	945	2,394,563	1,038	22,091,547	9,573
068	Orange	5,187.88	19,361,578	3,732	20,942,620	4,037	5,346,902	1,031	5,122,677	987	50,773,778	9,787
069	Page	3,518.17	10,981,785	3,121	16,954,436	4,819	3,641,206	1,035	2,738,021	778	34,315,447	9,754
070	Patrick	2,858.85	6,417,905	2,245	15,851,911	5,545	2,512,993	879	2,204,013	771	26,986,821	9,440
071	Pittsylvania	9,244.55	19,428,941	2,102	49,046,257	5,305	9,322,625	1,008	8,269,460	895	86,067,283	9,310
072	Powhatan	4,201.97	21,426,866	5,099	16,300,988	3,879	4,737,174	1,127	1,588,824	378	44,053,853	10,484
073	Prince Edward	2,149.81	8,114,160	3,774	10,646,309	4,952	2,847,396	1,324	2,650,969	1,233	24,258,833	11,284
074	Prince George	6,437.63	12,607,655	1,958	33,130,733	5,146	5,653,588	878	8,765,570	1,362	60,157,545	9,345
075	Prince William	86,584.37	428,021,125	4,943	376,118,936	4,344	80,774,057	933	49,730,426	574	934,644,545	10,795
077	Pulaski	4,382.40	14,988,859	3,420	21,091,843	4,813	4,624,868	1,055	4,382,687	1,000	45,088,257	10,288
078	Rappahannock	910.81	8,663,301	9,512	1,729,109	1,898	1,040,867	1,143	614,453	675	12,047,730	13,227
079	Richmond	1,223.58	5,484,564	4,482	6,295,729	5,145	1,145,135	936	1,008,593	824	13,934,021	11,388
080	Roanoke	14,232.19	61,615,485	4,329	56,712,601	3,985	14,468,308	1,017	7,138,715	502	139,935,108	9,832
081	Rockbridge	2,613.17	14,323,229	5,481	10,438,321	3,995	3,003,261	1,149	1,901,525	728	29,666,336	11,353
082	Rockingham	11,826.29	57,803,688	4,888	47,769,437	4,039	12,645,581	1,069	7,269,781	615	125,488,488	10,611
083	Russell	4,165.03	8,835,858	2,121	23,200,652	5,570	4,063,468	976	3,876,510	931	39,976,487	9,598
084	Scott	3,824.92	6,545,450	1,711	22,567,005	5,900	3,164,946	827	3,224,225	843	35,501,625	9,282
085	Shenandoah	6,110.92	25,769,920	4,217	25,851,702	4,230	6,536,648	1,070	3,789,985	620	61,948,255	10,137
086	Smyth	4,661.20	10,595,115	2,273	25,798,216	5,535	4,685,032	1,005	4,434,690	951	45,513,053	9,764
087	Southampton	2,768.80	9,878,861	3,568	14,456,594	5,221	2,751,353	994	2,471,983	893	29,558,792	10,676
088	Spotsylvania	23,745.17	103,291,566	4,350	99,775,482	4,202	23,784,356	1,002	14,145,622	596	240,997,026	10,149
089	Stafford	27,676.55	116,053,702	4,193	113,435,510	4,099	26,913,398	972	16,097,883	582	272,500,493	9,846
090	Surry	871.69	12,112,568	13,895	1,370,071	1,572	1,006,473	1,155	988,787	1,134	15,477,899	17,756
091	Sussex	1,080.33	8,418,982	7,793	6,349,129	5,877	1,393,063	1,289	1,584,317	1,467	17,745,491	16,426
092	Tazewell	6,141.47	14,928,249	2,431	30,731,233	5,004	6,334,728	1,031	5,105,761	831	57,099,971	9,297
093	Warren	5,376.19	22,534,548	4,192	20,859,703	3,880	6,271,461	1,167	3,556,077	661	53,221,789	9,900
094	Washington	7,316.92	30,897,349	4,223	29,211,565	3,992	7,630,875	1,043	5,912,484	808	73,652,273	10,066
095	Westmoreland	1,668.20	7,620,621	4,568	7,534,042	4,516	1,886,894	1,131	1,821,018	1,092	18,862,575	11,307
096	Wise	6,021.88	17,164,228	2,850	29,572,117	4,911	5,831,812	968	5,784,205	961	58,352,362	9,690
097	Wythe	4,267.11	13,151,734	3,082	20,057,509	4,700	4,340,645	1,017	3,648,858	855	41,198,746	9,655
098	York	12,723.21	55,827,629	4,388	47,447,328	3,729	12,199,662	959	15,238,022	1,198	130,712,641	10,274
	CITIES											
101	Alexandria	14,260.68	198,179,083	13,897	23,151,544	1,623	14,536,248	1,019	12,939,470	907	248,806,345	17,447
102	Bristol	2,303.83	6,331,449	2,748	11,196,980	4,860	2,552,982	1,108	3,400,562	1,476	23,481,973	10,193
103	Buena Vista	1,028.54	2,474,887	2,406	6,322,783	6,147	957,525	931	706,461	687	10,461,657	10,171
104	Charlottesville	4,321.66	47,386,143	10,965	11,344,964	2,625	4,339,747	1,004	4,234,788	980	67,305,642	15,574
106	Colonial Heights	2,773.86	19,648,404	7,083	10,704,291	3,859	2,757,050	994	1,752,040	632	34,861,785	12,568

Table 15 of the Superintendent's Annual Report for Virginia
Sources of Financial Support for Expenditures, Total Expenditures for Operations [1, 8] and Total Per Pupil Expenditures for Operations
Fiscal Year 2015

	School Division	End-of-Year ADM for Determining Cost Per Pupil [2]	Local [3]		State		State Retail Sales And Use Tax [4]		Federal		Total	
			Amount	Per Pupil	Amount	Per Pupil	Amount	Per Pupil	Amount	Per Pupil	Expenditures for Operations [3]	Per Pupil Expenditure [5]
107	Covington	970.82	4,737,665	4,880	4,579,007	4,717	950,853	979	812,126	837	11,079,651	11,413
108	Danville	6,268.34	17,309,012	2,761	34,306,690	5,473	6,352,386	1,013	9,116,362	1,454	67,084,450	10,702
109	Falls Church	2,471.69	39,763,310	16,087	3,471,342	1,404	2,283,831	924	589,895	239	46,108,377	18,655
110	Fredericksburg	3,454.81	27,621,741	7,995	9,631,664	2,788	3,339,477	967	4,126,137	1,194	44,719,019	12,944
111	Galax	1,380.33	3,615,610	2,619	7,421,424	5,377	1,087,925	788	1,473,628	1,068	13,598,586	9,852

Table 15 of the Superintendent's Annual Report for Virginia
Sources of Financial Support for Expenditures, Total Expenditures for Operations [1, 8] and Total Per Pupil Expenditures for Operations
Fiscal Year 2015

	School Division	End-of-Year ADM for Determining Cost Per Pupil [2]	Local [3] Amount	Local [3] Per Pupil	State Amount	State Per Pupil	State Retail Sales And Use Tax [4] Amount	State Retail Sales And Use Tax [4] Per Pupil	Federal Amount	Federal Per Pupil	Total Expenditures for Operations [3]	Total Per Pupil Expenditure [5]
112	Hampton	20,639.31	78,796,059	3,818	100,315,125	4,860	21,059,634	1,020	21,282,112	1,031	221,452,930	10,730
113	Harrisonburg	5,602.39	30,347,088	5,417	25,973,749	4,636	5,235,237	934	5,333,635	952	66,889,709	11,939
114	Hopewell	4,273.68	10,967,177	2,566	23,287,460	5,449	3,812,602	892	5,933,731	1,388	44,000,970	10,296
115	Lynchburg	8,686.11	38,679,051	4,453	39,071,798	4,498	9,958,345	1,146	11,539,401	1,328	99,248,595	11,426
116	Martinsville	2,292.12	7,153,094	3,121	13,640,355	5,951	1,928,089	841	3,657,218	1,596	26,378,756	11,508
117	Newport News	29,197.28	109,878,089	3,763	147,087,142	5,038	28,747,464	985	37,375,411	1,280	323,088,107	11,066
118	Norfolk	31,925.82	128,142,069	4,014	151,908,197	4,758	31,992,590	1,002	48,612,150	1,523	360,655,005	11,297
119	Norton	835.34	1,846,047	2,210	4,475,702	5,358	608,057	728	709,293	849	7,639,098	9,145
120	Petersburg	4,279.19	12,087,747	2,825	24,484,152	5,722	4,520,945	1,056	8,076,714	1,887	49,169,558	11,490
121	Portsmouth	14,948.80	54,117,392	3,620	75,450,751	5,047	14,878,325	995	17,925,880	1,199	162,372,348	10,862
122	Radford	1,657.56	4,909,253	2,962	7,989,795	4,820	1,657,844	1,000	1,381,028	833	15,937,920	9,615
123	Richmond	23,597.06	141,484,174	5,996	99,099,998	4,200	24,982,471	1,059	50,943,022	2,159	316,509,666	13,413
124	Roanoke	13,509.31	75,775,501	5,609	65,465,727	4,846	13,917,928	1,030	13,372,722	990	168,531,878	12,475
126	Staunton	2,700.61	11,935,253	4,419	11,014,558	4,079	3,211,340	1,189	2,614,125	968	28,775,277	10,655
127	Suffolk	14,324.47	51,407,292	3,589	61,122,266	4,267	15,269,649	1,066	11,577,189	808	139,376,397	9,730
128	Virginia Beach	69,242.04	373,329,666	5,392	265,026,108	3,828	70,376,559	1,016	63,260,244	914	771,992,577	11,149
130	Waynesboro	3,206.98	14,013,861	4,370	13,257,140	4,134	3,250,680	1,014	3,437,738	1,072	33,959,420	10,589
131	Williamsburg/James Clty [6]	11,376.62	81,176,842	7,135	31,718,828	2,788	11,796,846	1,037	5,575,564	490	130,268,080	11,451
132	Winchester	4,249.34	28,463,789	6,698	17,507,432	4,120	4,088,443	962	3,426,086	806	53,485,750	12,587
135	Franklin	1,184.31	5,553,979	4,690	7,001,867	5,912	1,411,226	1,192	2,766,566	2,336	16,733,639	14,129
136	Chesapeake	39,665.24	185,730,458	4,682	171,710,190	4,329	40,628,385	1,024	30,726,492	775	428,795,525	10,810
137	Lexington	651.64	3,112,363	4,776	2,395,299	3,676	511,858	785	231,024	355	6,250,544	9,592
139	Salem	3,844.56	19,674,372	5,117	15,959,474	4,151	3,605,346	938	2,452,802	638	41,691,994	10,844
142	Poquoson	2,110.16	9,928,440	4,705	8,117,404	3,847	2,238,050	1,061	954,657	452	21,238,551	10,065
143	Manassas	7,417.16	47,354,117	6,384	38,409,201	5,178	7,324,666	988	5,566,799	751	98,654,782	13,301
144	Manassas Park	3,369.41	12,149,490	3,606	19,573,152	5,809	2,765,512	821	2,345,612	696	36,833,765	10,932
	TOWNS											
202	Colonial Beach	562.77	2,162,188	3,842	3,069,666	5,455	487,429	866	605,107	1,075	6,324,389	11,238
207	West Point	776.54	4,764,423	6,135	3,922,541	5,051	609,120	784	367,742	474	9,663,825	12,445
	State [7]	**1,274,246.19**	**7,581,317,406**	**5,950**	**4,839,016,262**	**3,798**	**1,279,816,689**	**1,004**	**983,058,088**	**771**	**14,683,208,444**	**11,523**

[1] Operations include regular day school, school food services, summer school, adult education, and other education, but do not include pre-kindergarten, non-regular day school programs, non-local education agency (LEA) programs, debt service, or capital outlay additions. Non-LEA programs include expenditures made by a school division for state-operated education programs (in hospitals, clinics, and detention homes) that are located within the school division and reimbursed with state funds.

[2] The Average Daily Membership (ADM) calculated at the end of the school year includes the ADM of pupils served in the school division and the ADM of resident pupils for whom tuition is paid to another school division, regional special education program, or private school. It excludes Head Start, pre-kindergarten, junior kindergarten students, and students for whom the division receives tuition payments from another division or entity (i.e., out-of-state school division, Comprehensive Services Act, Interstate Compact Agreement).

[3] Expenditures exclude tuition payments (revenue source code 1901010 and 1901020) received from other LEAs.

[4] Sales Tax amounts are as reported on the Annual School Report and include both the one percent and one-eighth percent.

[5] Support by fund source may not equal total expenditures due to rounding.

[6] Data for jointly-operated school divisions (Fairfax City and Fairfax County; Emporia City and Greensville County; and Williamsburg City and James City County) is reported under the fiscal agent division only. Fairfax County, Greensville County and Williamsburg City are the fiscal agent divisions.

[7] State level per pupil amounts are calculated based on statewide totals. For example: state level "local per pupil amount" = state level "local amount" divided by the state level "End-of-Year ADM for determining Cost Per Pupil".

[8] State revenues for regional Alternative Education programs and Academic Governor's Schools are allocated to divisions according to participation, rather than as paid to the fiscal agents for these programs.

Table 15 of the Superintendent's Annual Report for Virginia

April 5, 2017

Sources of Financial Support for Expenditures, Total Expenditures for Operations [1, 8] and Total Per Pupil Expenditures for Operations

Fiscal Year 2016

School Division	End-of-Year ADM for Determining Cost Per Pupil [2]	Local [3]		State		State Retail Sales And Use Tax [4]		Federal		Total	
		Amount	Per Pupil	Amount	Per Pupil	Amount	Per Pupil	Amount	Per Pupil	Expenditures for Operations [3]	Per Pupil Expenditure [5]
COUNTIES											
001 Accomack	5,261.60	17,894,526	3,401	25,664,551	4,878	4,890,485	929	6,734,738	1,280	55,184,300	10,488
002 Albemarle	13,709.34	124,263,045	9,064	29,198,728	2,130	15,798,228	1,152	9,116,934	665	178,376,936	13,011
003 Alleghany	2,203.95	9,415,638	4,272	12,034,359	5,460	2,389,183	1,084	2,023,333	918	25,862,513	11,735
004 Amelia	1,811.55	5,093,848	2,812	8,584,578	4,739	1,957,836	1,081	1,425,611	787	17,061,874	9,418
005 Amherst	4,185.89	15,805,251	3,776	20,958,098	5,007	4,882,095	1,166	3,983,967	952	45,629,411	10,901
006 Appomattox	2,267.83	5,622,247	2,479	11,044,918	4,870	2,382,773	1,051	1,597,634	704	20,647,571	9,105
007 Arlington	25,509.87	415,514,506	16,288	40,533,802	1,589	23,093,967	905	13,774,753	540	492,917,028	19,323
008 Augusta	10,372.30	42,341,685	4,082	42,928,354	4,139	11,382,797	1,097	9,391,595	905	106,044,431	10,224
009 Bath	579.94	8,189,374	14,121	1,043,451	1,799	613,712	1,058	795,174	1,371	10,641,711	18,350
010 Bedford County	9,822.32	36,700,842	3,736	41,793,798	4,255	13,356,738	1,360	7,616,195	775	99,467,573	10,127
011 Bland	800.59	3,130,459	3,910	3,885,454	4,853	886,388	1,107	791,087	988	8,693,388	10,859
012 Botetourt	4,730.54	25,552,371	5,402	18,939,535	4,004	5,494,841	1,162	2,359,191	499	52,345,939	11,066
013 Brunswick	1,728.87	5,595,097	3,236	10,806,421	6,251	2,356,641	1,363	3,325,800	1,924	22,083,959	12,774
014 Buchanan	2,991.22	11,293,651	3,776	14,931,189	4,992	3,151,429	1,054	3,679,307	1,230	33,055,576	11,051
015 Buckingham	2,025.33	7,326,556	3,617	10,445,410	5,157	2,325,571	1,148	3,790,710	1,872	23,888,247	11,795
016 Campbell	7,957.26	27,610,026	3,470	34,037,730	4,278	8,703,101	1,094	5,569,302	700	75,920,159	9,541
017 Caroline	4,302.81	12,310,931	2,861	20,263,805	4,709	4,764,005	1,107	3,491,078	811	40,829,820	9,489
018 Carroll	3,893.98	12,973,742	3,332	20,052,634	5,150	4,373,388	1,123	4,018,317	1,032	41,418,080	10,636
019 Charles City	703.66	4,922,174	6,995	3,383,089	4,808	948,807	1,348	824,086	1,171	10,078,157	14,322
020 Charlotte	1,918.86	4,207,604	2,193	14,474,403	7,543	2,045,361	1,066	2,182,625	1,137	22,909,993	11,939
021 Chesterfield	59,645.52	234,495,077	3,931	243,775,243	4,087	60,640,194	1,017	33,203,100	557	572,113,614	9,592
022 Clarke	2,005.55	12,713,892	6,339	6,573,063	3,277	2,300,921	1,147	981,363	489	22,569,239	11,253
023 Craig	616.60	1,890,047	3,065	3,473,272	5,633	800,177	1,298	784,489	1,272	6,947,985	11,268
024 Culpeper	8,090.36	29,777,862	3,681	34,716,253	4,291	8,733,376	1,079	5,584,875	690	78,812,367	9,742
025 Cumberland	1,373.37	3,614,281	2,632	8,266,190	6,019	1,573,935	1,146	1,906,337	1,388	15,360,741	11,185
026 Dickenson	2,292.19	7,788,094	3,398	12,347,523	5,387	2,353,809	1,027	2,571,797	1,122	25,061,223	10,933
027 Dinwiddie	4,350.47	14,832,523	3,409	21,829,983	5,018	4,599,484	1,057	3,232,842	743	44,494,832	10,228
028 Essex	1,464.76	7,111,273	4,855	6,768,253	4,621	1,705,005	1,164	1,441,088	984	17,025,619	11,623
029 Fairfax County/City6	185,581.97	1,953,468,131	10,526	414,972,703	2,236	191,322,647	1,031	112,446,940	606	2,672,210,420	14,399
030 Fauquier	11,059.78	86,202,750	7,794	34,179,779	3,090	12,132,562	1,097	5,499,052	497	138,014,143	12,479
031 Floyd	2,063.27	6,822,314	3,307	9,437,044	4,574	2,425,415	1,176	1,654,782	802	20,339,555	9,858
032 Fluvanna	3,528.85	16,765,356	4,751	14,201,780	4,024	4,138,222	1,173	1,775,301	503	36,880,658	10,451
033 Franklin	7,283.69	31,753,036	4,359	30,021,042	4,122	8,305,342	1,140	8,030,227	1,102	78,109,646	10,724
034 Frederick	13,157.37	73,768,437	5,607	54,910,917	4,173	14,338,077	1,090	6,992,800	531	150,010,232	11,401
035 Giles	2,383.54	7,376,580	3,095	12,443,950	5,221	2,718,996	1,141	2,254,142	946	24,793,668	10,402
036 Gloucester	5,558.27	24,041,296	4,325	22,474,313	4,043	5,805,852	1,045	3,286,043	591	55,607,503	10,004
037 Goochland	2,556.33	20,540,841	8,035	3,740,772	1,463	3,246,824	1,270	1,368,525	535	28,896,963	11,304
038 Grayson	1,669.64	6,243,733	3,740	8,236,919	4,933	2,102,781	1,259	2,338,118	1,400	18,921,551	11,333
039 Greene	3,173.03	11,130,718	3,508	14,526,063	4,578	3,315,131	1,045	2,100,405	662	31,072,316	9,793
040 Greensville/Emporia 6	2,555.42	5,561,744	2,176	14,635,612	5,727	2,548,177	997	3,506,253	1,372	26,251,787	10,273
041 Halifax	5,316.56	15,848,567	2,981	28,335,650	5,330	5,735,124	1,079	5,917,976	1,113	55,837,317	10,503
042 Hanover	18,076.21	81,562,156	4,512	68,562,429	3,793	18,672,637	1,033	7,851,232	434	176,648,454	9,772
043 Henrico	51,455.04	253,904,508	4,934	160,239,938	3,114	53,470,181	1,039	28,641,680	557	496,256,306	9,644
044 Henry	7,402.80	14,285,809	1,930	41,301,703	5,579	7,884,413	1,065	8,902,248	1,203	72,374,173	9,777
045 Highland	209.11	2,096,835	10,027	1,322,939	6,327	233,428	1,116	370,609	1,772	4,023,812	19,243
046 Isle Of Wight	5,441.62	25,529,852	4,692	21,534,472	3,957	5,900,702	1,084	3,309,252	608	56,274,277	10,341
048 King George	4,315.32	14,576,214	3,378	17,180,655	3,981	4,628,766	1,073	2,290,375	531	38,676,010	8,962
049 King & Queen	848.40	3,936,116	4,639	3,897,590	4,594	1,061,773	1,252	1,032,336	1,217	9,927,816	11,702
050 King William	2,221.34	8,893,245	4,004	10,808,036	4,866	2,130,057	959	1,380,236	621	23,211,575	10,449
051 Lancaster	1,221.11	10,121,624	8,289	2,362,551	1,935	1,297,455	1,063	1,488,028	1,219	15,269,658	12,505
052 Lee	3,275.78	7,685,517	2,346	19,234,915	5,872	3,569,940	1,090	5,477,656	1,672	35,968,028	10,980
053 Loudoun	76,870.07	725,450,176	9,437	221,997,858	2,888	72,532,148	944	21,500,211	280	1,041,480,393	13,549

Table 15 of the Superintendent's Annual Report for Virginia

April 5, 2017

Sources of Financial Support for Expenditures, Total Expenditures for Operations [1, 8] and Total Per Pupil Expenditures for Operations

Fiscal Year 2016

School Division	End-of-Year ADM for Determining Cost Per Pupil [2]	Local [3]		State		State Retail Sales And Use Tax [4]		Federal		Total	
		Amount	Per Pupil	Amount	Per Pupil	Amount	Per Pupil	Amount	Per Pupil	Expenditures for Operations [3]	Per Pupil Expenditure [5]
054 Louisa	4,832.60	31,860,660	6,593	14,881,470	3,079	5,102,628	1,056	2,880,091	596	54,724,848	11,324
055 Lunenburg	1,548.33	3,689,580	2,383	9,237,938	5,966	1,753,077	1,132	1,874,524	1,211	16,555,118	10,692
056 Madison	1,809.63	9,202,948	5,086	7,131,413	3,941	2,130,600	1,177	1,307,592	723	19,772,552	10,926
057 Mathews	1,107.15	7,164,902	6,471	3,891,983	3,515	1,193,925	1,078	797,764	721	13,048,575	11,786
058 Mecklenburg	4,469.34	14,503,525	3,245	21,016,069	4,702	4,588,351	1,027	5,264,915	1,178	45,372,861	10,152
059 Middlesex	1,242.35	8,562,308	6,892	2,376,832	1,913	1,278,197	1,029	1,034,737	833	13,252,073	10,667
060 Montgomery	9,747.79	46,317,152	4,752	39,950,274	4,098	10,793,909	1,107	6,989,547	717	104,050,883	10,674
062 Nelson	1,943.34	14,843,488	7,638	6,560,013	3,376	2,072,745	1,067	1,718,980	885	25,195,225	12,965
063 New Kent	3,043.05	13,675,569	4,494	10,490,362	3,447	3,241,151	1,065	1,293,122	425	28,700,203	9,431
065 Northampton	1,654.09	7,764,044	4,694	7,495,053	4,531	1,650,785	998	2,343,299	1,417	19,253,182	11,640
066 Northumberland	1,351.52	10,828,824	8,012	2,622,781	1,941	1,435,623	1,062	1,254,205	928	16,141,433	11,943
067 Nottoway	2,244.72	5,015,745	2,234	12,579,032	5,604	2,170,666	967	2,591,329	1,154	22,356,773	9,960
068 Orange	5,117.94	21,031,542	4,109	20,879,734	4,080	5,458,173	1,066	5,193,146	1,015	52,562,595	10,270
069 Page	3,471.23	10,269,194	2,958	16,902,260	4,869	3,675,919	1,059	2,996,048	863	33,843,421	9,750
070 Patrick	2,874.37	6,365,573	2,215	16,089,878	5,598	2,610,609	908	2,558,414	890	27,624,474	9,611
071 Pittsylvania	9,143.83	18,208,957	1,991	48,900,958	5,348	9,637,322	1,054	8,033,389	879	84,780,626	9,272
072 Powhatan	4,257.52	22,009,344	5,170	16,709,828	3,925	4,596,983	1,080	1,748,596	411	45,064,752	10,585
073 Prince Edward	2,086.05	8,407,554	4,030	10,387,299	4,979	2,868,706	1,375	2,359,044	1,131	24,022,603	11,516
074 Prince George	6,354.74	16,839,808	2,650	33,204,491	5,225	5,665,765	892	8,650,289	1,361	64,360,352	10,128
075 Prince William	87,925.48	431,784,048	4,911	379,508,607	4,316	85,219,294	969	60,078,239	683	956,590,188	10,880
077 Pulaski	4,314.83	14,472,383	3,354	21,070,648	4,883	4,702,978	1,090	4,628,172	1,073	44,874,180	10,400
078 Rappahannock	893.93	8,697,298	9,729	1,733,168	1,939	1,084,386	1,213	765,129	856	12,279,981	13,737
079 Richmond	1,283.71	5,371,172	4,184	6,800,745	5,298	1,151,432	897	1,005,685	783	14,329,034	11,162
080 Roanoke	14,268.53	64,655,290	4,531	57,213,154	4,010	14,901,942	1,044	7,072,974	496	143,843,360	10,081
081 Rockbridge	2,608.05	13,168,195	5,049	10,517,031	4,033	3,049,350	1,169	2,192,584	841	28,927,160	11,091
082 Rockingham	11,799.72	61,058,498	5,175	48,004,641	4,068	13,139,249	1,114	7,246,602	614	129,448,990	10,971
083 Russell	4,047.74	8,322,207	2,056	21,632,676	5,344	4,099,256	1,013	4,721,586	1,166	38,775,724	9,580
084 Scott	3,799.90	5,907,277	1,555	22,624,857	5,954	3,216,449	846	3,040,638	800	34,789,220	9,155
085 Shenandoah	6,063.12	26,569,592	4,382	25,779,195	4,252	6,721,802	1,109	3,847,400	635	62,917,988	10,377
086 Smyth	4,562.25	10,527,589	2,308	25,336,488	5,554	4,816,806	1,056	4,513,723	989	45,194,606	9,906
087 Southampton	2,797.28	14,191,592	5,073	14,715,418	5,261	2,796,311	1,000	2,365,913	846	34,069,233	12,179
088 Spotsylvania	23,498.64	112,280,793	4,778	97,325,182	4,142	24,566,289	1,045	14,237,482	606	248,409,746	10,571
089 Stafford	27,962.20	124,250,493	4,444	115,309,288	4,124	27,830,873	995	15,869,644	568	283,260,297	10,130
090 Surry	833.95	12,250,020	14,689	1,203,509	1,443	1,005,758	1,206	1,042,821	1,250	15,502,108	18,589
091 Sussex	1,063.78	8,319,406	7,821	6,124,702	5,757	1,392,336	1,309	1,710,738	1,608	17,547,182	16,495
092 Tazewell	6,044.77	14,065,593	2,327	30,658,241	5,072	6,531,039	1,080	5,667,470	938	56,922,342	9,417
093 Warren	5,406.89	20,981,655	3,881	21,241,154	3,929	6,465,748	1,196	3,978,924	736	52,667,481	9,741
094 Washington	7,323.32	28,916,729	3,949	30,003,718	4,097	7,837,928	1,070	6,263,986	855	73,022,361	9,971
095 Westmoreland	1,663.76	6,974,760	4,192	8,107,446	4,873	1,894,218	1,139	1,980,545	1,190	18,956,969	11,394
096 Wise	5,929.24	11,910,744	2,009	30,074,859	5,072	5,890,366	993	5,542,745	935	53,418,714	9,009
097 Wythe	4,213.19	13,360,712	3,171	19,967,146	4,739	4,424,739	1,050	3,375,766	801	41,128,363	9,762
098 York	12,711.78	49,482,083	3,893	47,743,837	3,756	12,594,334	991	19,897,535	1,565	129,717,789	10,205
CITIES											
101 Alexandria	14,921.51	201,179,821	13,483	25,277,842	1,694	15,329,810	1,027	13,245,978	888	255,033,450	17,092
102 Bristol	2,299.57	6,695,943	2,912	11,629,496	5,057	2,691,323	1,170	3,326,073	1,446	24,342,834	10,586
103 Buena Vista	993.18	1,420,669	1,430	6,063,420	6,105	1,036,960	1,044	919,343	926	9,440,391	9,505
104 Charlottesville	4,370.62	49,067,097	11,227	11,936,216	2,731	4,521,469	1,035	4,782,125	1,094	70,306,906	16,086
106 Colonial Heights	2,824.96	19,567,210	6,927	10,676,866	3,779	2,760,716	977	1,848,061	654	34,852,854	12,337
107 Covington	997.34	3,982,669	3,993	5,333,041	5,347	979,723	982	796,604	799	11,092,037	11,122
108 Danville	6,198.51	16,934,137	2,732	34,103,454	5,502	6,400,685	1,033	9,519,563	1,536	66,957,838	10,802
109 Falls Church	2,489.76	41,378,007	16,619	3,450,926	1,386	2,472,385	993	625,957	251	47,927,275	19,250
110 Fredericksburg	3,478.76	28,353,294	8,150	10,059,242	2,892	3,520,270	1,012	4,126,640	1,186	46,059,447	13,240
111 Galax	1,371.85	3,586,691	2,614	7,399,532	5,394	1,140,300	831	1,573,784	1,147	13,700,307	9,987

Table 15 of the Superintendent's Annual Report for Virginia

April 5, 2017

Sources of Financial Support for Expenditures, Total Expenditures for Operations [1, 8] and Total Per Pupil Expenditures for Operations

Fiscal Year 2016

School Division	End-of-Year ADM for Determining Cost Per Pupil [2]	Local [3]		State		State Retail Sales And Use Tax [4]		Federal		Total	
		Amount	Per Pupil	Amount	Per Pupil	Amount	Per Pupil	Amount	Per Pupil	Expenditures for Operations [3]	Per Pupil Expenditure [5]
112 Hampton	20,488.99	75,030,367	3,662	100,244,754	4,893	21,434,790	1,046	21,771,054	1,063	218,480,965	10,663
113 Harrisonburg	5,891.27	31,300,110	5,313	27,122,125	4,604	5,417,383	920	5,976,305	1,014	69,815,923	11,851
114 Hopewell	4,311.50	10,529,920	2,442	22,888,153	5,309	3,938,961	914	7,305,119	1,694	44,662,153	10,359
115 Lynchburg	8,515.43	44,166,740	5,187	37,449,483	4,398	10,253,347	1,204	12,331,593	1,448	104,201,162	12,237
116 Martinsville	2,191.79	7,539,928	3,440	12,711,351	5,800	2,029,969	926	3,527,868	1,610	25,809,116	11,775
117 Newport News	28,880.52	110,415,698	3,823	145,030,647	5,022	29,292,420	1,014	38,460,030	1,332	323,198,795	11,191
118 Norfolk	31,858.84	122,995,064	3,861	152,983,109	4,802	32,400,377	1,017	55,351,233	1,737	363,729,783	11,417
119 Norton	829.41	2,094,636	2,525	4,321,138	5,210	664,081	801	738,326	890	7,818,182	9,426
120 Petersburg	4,273.69	11,232,818	2,628	25,122,363	5,878	4,442,693	1,040	10,776,447	2,522	51,574,320	12,068
121 Portsmouth	14,749.20	53,547,113	3,631	75,029,308	5,087	15,046,394	1,020	17,078,890	1,158	160,701,704	10,896
122 Radford	1,647.03	4,920,358	2,987	8,311,799	5,047	1,562,594	949	1,454,128	883	16,248,878	9,866
123 Richmond	23,679.44	146,515,211	6,187	101,538,963	4,288	24,836,580	1,049	54,901,785	2,319	327,792,539	13,843
124 Roanoke	13,583.14	67,328,897	4,957	67,048,443	4,936	14,390,767	1,059	19,731,061	1,453	168,499,168	12,405
126 Staunton	2,639.63	11,892,181	4,505	11,370,702	4,308	3,276,323	1,241	2,622,393	993	29,161,599	11,048
127 Suffolk	14,368.86	59,291,860	4,126	62,062,967	4,319	16,010,066	1,114	12,548,726	873	149,913,618	10,433
128 Virginia Beach	68,879.80	375,395,399	5,450	264,158,229	3,835	72,382,607	1,051	58,485,297	849	770,421,531	11,185
130 Waynesboro	3,231.67	14,499,245	4,487	13,484,026	4,172	3,372,534	1,044	3,554,532	1,100	34,910,337	10,803
131 Williamsburg/James Clty 6	11,606.88	80,228,988	6,912	32,719,821	2,819	12,302,835	1,060	5,905,388	509	131,157,032	11,300
132 Winchester	4,407.65	28,946,525	6,567	18,241,977	4,139	4,194,688	952	4,698,713	1,066	56,081,904	12,724
135 Franklin	1,141.39	5,975,461	5,235	6,578,201	5,763	1,461,895	1,281	2,135,335	1,871	16,150,891	14,150
136 Chesapeake	39,913.11	187,520,971	4,698	172,026,791	4,310	42,404,641	1,062	27,718,001	694	429,670,404	10,765
137 Lexington	657.36	3,094,751	4,708	2,364,447	3,597	575,297	875	258,046	393	6,292,540	9,572
139 Salem	3,783.05	19,215,016	5,079	15,809,692	4,179	3,726,838	985	2,326,810	615	41,078,357	10,859
142 Poquoson	2,092.57	10,520,684	5,028	8,202,303	3,920	2,292,067	1,095	977,564	467	21,992,618	10,510
143 Manassas	7,586.30	46,465,353	6,125	39,357,096	5,188	7,496,916	988	5,572,252	735	98,891,617	13,036
144 Manassas Park	3,462.61	13,139,434	3,795	20,412,340	5,895	2,831,110	818	2,440,281	705	38,823,165	11,212
TOWNS											
202 Colonial Beach	602.28	2,703,763	4,489	3,183,624	5,286	513,594	853	814,040	1,352	7,215,021	11,980
207 West Point	769.03	4,321,197	5,619	3,787,100	4,925	669,787	871	368,009	479	9,146,093	11,893
State 7	**1,279,145.20**	**7,782,624,245**	**6,084**	**4,876,808,079**	**3,813**	**1,325,354,106**	**1,036**	**1,038,140,436**	**812**	**15,022,926,866**	**11,745**

[1] Operations include regular day school, school food services, summer school, adult education, pre-kindergarten, and other education, but do not include non-regular day school programs, non-local education agency (LEA) programs, debt service, or capital outlay additions. Non-LEA programs include expenditures made by a school division for state-operated education programs (in hospitals, clinics, and detention homes) that are located within the school division and reimbursed with state funds.

[2] The Average Daily Membership (ADM) calculated at the end of the school year includes the ADM of pupils served in the school division and the ADM of resident pupils for whom tuition is paid to another school division, regional special education program, or private school. It excludes students for whom the division receives tuition payments from another division or entity (i.e., out-of-state school division, Comprehensive Services Act, Interstate Compact Agreement).

[3] Expenditures exclude tuition payments (revenue source code 1901010 and 1901020) received from other LEAs.

[4] Sales Tax amounts are as reported on the Annual School Report and include both the one percent and one-eighth percent.

[5] Support by fund source may not equal total expenditures due to rounding.

[6] Data for jointly-operated school divisions (Fairfax City and Fairfax County; Emporia City and Greensville County; and Williamsburg City and James City County) is reported under the fiscal agent division only. Fairfax County, Greensville County and Williamsburg City are the fiscal agent divisions.

[7] State level per pupil amounts are calculated based on statewide totals. For example: state level "local per pupil amount" = state level "local amount" divided by the state level "End-of-Year ADM for determining Cost Per Pupil".

[8] State revenues for regional Alternative Education programs and Academic Governor's Schools are allocated to divisions according to participation, rather than as paid to the fiscal agents for these programs.

Table 15 of the Superintendent's Annual Report for Virginia

April 5, 2018

Sources of Financial Support for Expenditures, Total Expenditures for Operations [1, 8] and Total Per Pupil Expenditures for Operations

Fiscal Year 2017

School Division	End-of-Year ADM for Determining Cost Per Pupil [2]	Local [3]		State		State Retail Sales And Use Tax [4]		Federal		Total	
		Amount	Per Pupil	Amount	Per Pupil	Amount	Per Pupil	Amount	Per Pupil	Expenditures for Operations [3]	Per Pupil Expenditure [5]
COUNTIES											
001 Accomack	5,216.09	16,844,675	3,229	30,493,566	5,846	4,958,519	951	6,481,414	1,243	58,778,174	11,269
002 Albemarle	13,801.63	128,405,694	9,304	32,557,294	2,359	16,154,852	1,171	10,142,758	735	187,260,598	13,568
003 Alleghany	2,187.27	9,492,796	4,340	12,484,392	5,708	2,376,671	1,087	1,891,264	865	26,245,122	11,999
004 Amelia	1,787.99	5,774,535	3,230	8,885,776	4,970	2,033,712	1,137	1,355,456	758	18,049,479	10,095
005 Amherst	4,108.69	15,556,122	3,786	21,622,212	5,263	4,920,024	1,197	3,988,763	971	46,087,121	11,217
006 Appomattox	2,297.23	6,032,373	2,626	11,833,120	5,151	2,476,356	1,078	1,911,553	832	22,253,402	9,687
007 Arlington	26,333.15	438,473,480	16,651	42,845,280	1,627	24,674,410	937	15,319,517	582	521,312,687	19,797
008 Augusta	10,300.60	42,920,015	4,167	44,544,375	4,324	11,542,265	1,121	10,152,354	986	109,159,009	10,597
009 Bath	554.15	8,474,266	15,292	1,186,959	2,142	600,329	1,083	750,006	1,353	11,011,560	19,871
010 Bedford County	9,666.36	37,394,612	3,869	43,384,470	4,488	13,017,158	1,347	7,960,882	824	101,757,122	10,527
011 Bland	757.50	2,946,825	3,890	4,128,451	5,450	885,875	1,169	583,025	770	8,544,175	11,279
012 Botetourt	4,631.12	25,585,641	5,525	19,203,350	4,147	5,562,012	1,201	2,254,485	487	52,605,487	11,359
013 Brunswick	1,703.40	5,127,260	3,010	11,444,216	6,718	2,333,884	1,370	3,447,896	2,024	22,353,256	13,123
014 Buchanan	2,907.22	9,234,577	3,176	16,344,027	5,622	3,188,455	1,097	4,048,710	1,393	32,815,768	11,288
015 Buckingham	2,026.21	6,809,195	3,361	10,763,177	5,312	2,313,878	1,142	2,861,848	1,412	22,748,099	11,227
016 Campbell	7,957.91	28,140,258	3,536	36,511,360	4,588	8,861,755	1,114	5,832,127	733	79,345,500	9,971
017 Caroline	4,143.80	14,901,572	3,596	20,200,900	4,875	4,912,072	1,185	2,710,552	654	42,725,096	10,311
018 Carroll	3,813.83	13,152,665	3,449	21,232,060	5,567	4,441,573	1,165	4,390,795	1,151	43,217,093	11,332
019 Charles City	669.69	5,312,950	7,933	3,140,829	4,690	917,431	1,370	1,137,471	1,699	10,508,681	15,692
020 Charlotte	1,909.28	3,975,364	2,082	15,410,322	8,071	2,063,578	1,081	2,269,396	1,189	23,718,661	12,423
021 Chesterfield	60,213.39	243,653,191	4,046	253,483,337	4,210	62,051,255	1,031	36,425,575	605	595,613,357	9,892
022 Clarke	2,001.88	13,377,174	6,682	6,430,364	3,212	2,329,609	1,164	1,146,112	573	23,283,260	11,631
023 Craig	614.08	1,845,917	3,006	3,675,067	5,985	810,221	1,319	697,447	1,136	7,028,652	11,446
024 Culpeper	8,141.63	31,476,858	3,866	35,756,333	4,392	9,059,624	1,113	5,710,338	701	82,003,152	10,072
025 Cumberland	1,348.64	3,419,428	2,535	8,437,451	6,256	1,598,597	1,185	1,746,157	1,295	15,201,634	11,272
026 Dickenson	2,161.88	5,826,276	2,695	13,097,899	6,059	2,397,685	1,109	2,115,624	979	23,437,484	10,841
027 Dinwiddie	4,330.72	14,811,499	3,420	22,978,123	5,306	4,601,485	1,063	3,378,805	780	45,769,912	10,569
028 Essex	1,402.75	7,766,353	5,537	6,458,458	4,604	1,677,766	1,196	1,572,821	1,121	17,475,398	12,458
029 Fairfax County/City[6]	187,448.50	2,040,017,091	10,883	434,981,226	2,321	195,657,615	1,044	121,706,702	649	2,792,362,635	14,897
030 Fauquier	11,022.13	88,249,815	8,007	32,413,433	2,941	12,438,130	1,128	5,411,069	491	138,512,448	12,567
031 Floyd	2,054.18	7,355,489	3,581	9,518,507	4,634	2,425,817	1,181	1,775,173	864	21,074,985	10,260
032 Fluvanna	3,556.75	15,631,265	4,395	15,797,123	4,441	4,219,770	1,186	1,904,163	535	37,552,320	10,558
033 Franklin	7,284.78	34,086,579	4,679	32,417,949	4,450	8,499,665	1,167	7,021,755	964	82,025,947	11,260
034 Frederick	13,298.72	77,904,213	5,858	57,317,157	4,310	14,560,987	1,095	7,443,767	560	157,226,123	11,823
035 Giles	2,462.12	7,840,387	3,184	12,138,052	4,930	2,726,797	1,107	2,603,626	1,057	25,308,861	10,279
036 Gloucester	5,489.42	25,370,925	4,622	23,994,745	4,371	5,843,455	1,064	3,441,760	627	58,650,885	10,684
037 Goochland	2,578.41	21,695,845	8,414	3,622,437	1,405	3,305,584	1,282	1,395,710	541	30,019,576	11,643
038 Grayson	1,634.50	6,459,310	3,952	9,291,124	5,684	2,220,982	1,359	2,411,240	1,475	20,382,656	12,470
039 Greene	3,150.01	12,627,965	4,009	15,148,475	4,809	3,451,103	1,096	2,006,402	637	33,233,946	10,550
040 Greensville/Emporia[6]	2,502.82	5,703,237	2,279	15,660,627	6,257	2,640,908	1,055	3,289,900	1,314	27,294,671	10,906
041 Halifax	5,125.72	15,414,179	3,007	28,722,996	5,604	5,815,332	1,135	6,786,712	1,324	56,739,220	11,070
042 Hanover	18,037.76	84,149,459	4,665	67,951,722	3,767	18,894,887	1,048	9,459,908	524	180,455,975	10,004
043 Henrico	51,229.02	235,604,613	4,599	166,584,354	3,252	54,426,840	1,062	44,919,424	877	501,535,232	9,790
044 Henry	7,451.62	14,984,833	2,011	43,491,471	5,837	7,938,687	1,065	9,672,550	1,298	76,087,541	10,211
045 Highland	214.69	2,190,029	10,201	1,502,165	6,997	241,210	1,124	236,409	1,101	4,169,813	19,422
046 Isle Of Wight	5,439.94	25,157,730	4,625	22,820,509	4,195	6,052,610	1,113	3,595,750	661	57,626,598	10,593
048 King George	4,332.32	17,265,504	3,985	18,769,344	4,332	4,739,256	1,094	2,722,511	628	43,496,615	10,040
049 King & Queen	838.27	3,990,541	4,760	4,410,160	5,261	1,046,807	1,249	972,322	1,160	10,419,831	12,430
050 King William	2,179.17	9,529,929	4,373	11,171,579	5,127	2,152,075	988	1,426,202	654	24,279,785	11,142
051 Lancaster	1,208.71	10,668,952	8,827	2,683,580	2,220	1,301,334	1,077	1,420,355	1,175	16,074,221	13,299
052 Lee	3,243.49	5,378,945	1,658	22,782,944	7,024	3,652,562	1,126	6,900,436	2,127	38,714,887	11,936
053 Loudoun	79,063.49	783,864,546	9,914	247,079,003	3,125	77,150,605	976	23,842,587	302	1,131,936,740	14,317

Table 15 of the Superintendent's Annual Report for Virginia

April 5, 2018

Sources of Financial Support for Expenditures, Total Expenditures for Operations [1, 8] and Total Per Pupil Expenditures for Operations

Fiscal Year 2017

	School Division	End-of-Year ADM for Determining Cost Per Pupil [2]	Local [3] Amount	Local [3] Per Pupil	State Amount	State Per Pupil	State Retail Sales And Use Tax [4] Amount	State Retail Sales And Use Tax [4] Per Pupil	Federal Amount	Federal Per Pupil	Total Expenditures for Operations [3]	Total Per Pupil Expenditure [5]
054	Louisa	4,794.82	29,701,751	6,195	16,123,134	3,363	5,311,938	1,108	3,658,309	763	54,795,131	11,428
055	Lunenburg	1,545.23	3,024,320	1,957	9,205,591	5,957	1,801,652	1,166	1,845,031	1,194	15,876,595	10,275
056	Madison	1,735.62	9,190,318	5,295	7,578,060	4,366	2,161,493	1,245	1,404,994	810	20,334,865	11,716
057	Mathews	1,079.26	6,966,117	6,455	4,255,762	3,943	1,219,198	1,130	949,362	880	13,390,440	12,407
058	Mecklenburg	4,375.22	13,494,054	3,084	21,476,936	4,909	4,607,280	1,053	5,188,627	1,186	44,766,897	10,232
059	Middlesex	1,215.27	7,979,626	6,566	3,386,533	2,787	1,287,199	1,059	1,102,078	907	13,755,436	11,319
060	Montgomery	9,704.29	49,981,637	5,150	40,775,337	4,202	11,298,500	1,164	7,684,889	792	109,740,362	11,308
062	Nelson	1,879.01	15,900,408	8,462	6,434,109	3,424	2,147,896	1,143	1,658,011	882	26,140,423	13,912
063	New Kent	3,147.86	13,747,651	4,367	11,918,456	3,786	3,302,370	1,049	1,292,537	411	30,261,014	9,613
065	Northampton	1,638.18	7,606,921	4,644	7,570,787	4,621	1,709,003	1,043	2,274,538	1,388	19,161,250	11,697
066	Northumberland	1,309.06	11,298,388	8,631	2,699,810	2,062	1,495,255	1,142	1,226,669	937	16,720,121	12,773
067	Nottoway	2,155.34	4,456,019	2,067	12,916,573	5,993	2,288,784	1,062	2,536,768	1,177	22,198,144	10,299
068	Orange	5,055.80	20,717,663	4,098	21,495,574	4,252	5,528,036	1,093	5,431,320	1,074	53,172,592	10,517
069	Page	3,443.70	10,528,265	3,057	17,675,787	5,133	3,754,372	1,090	2,839,679	825	34,798,102	10,105
070	Patrick	2,733.74	6,814,090	2,493	15,960,186	5,838	2,704,895	989	2,615,305	957	28,094,476	10,277
071	Pittsylvania	9,075.53	20,614,634	2,271	49,816,502	5,489	9,893,506	1,090	8,085,887	891	88,410,530	9,742
072	Powhatan	4,251.73	22,466,198	5,284	16,902,830	3,976	4,531,043	1,066	1,589,347	374	45,489,418	10,699
073	Prince Edward	2,104.71	6,911,098	3,284	11,355,995	5,396	2,907,236	1,381	2,555,858	1,214	23,730,187	11,275
074	Prince George	6,339.81	17,372,527	2,740	33,239,642	5,243	5,780,314	912	10,242,692	1,616	66,635,175	10,511
075	Prince William	89,577.13	456,123,981	5,092	405,796,245	4,530	87,330,097	975	68,001,003	759	1,017,251,326	11,356
077	Pulaski	4,236.94	15,777,426	3,724	21,876,972	5,163	4,715,635	1,113	4,308,438	1,017	46,678,471	11,017
078	Rappahannock	865.24	8,913,958	10,302	1,952,617	2,257	1,043,943	1,207	675,962	781	12,586,480	14,547
079	Richmond	1,301.50	5,096,987	3,916	7,190,855	5,525	1,185,668	911	1,189,116	914	14,662,626	11,266
080	Roanoke	14,113.79	63,918,185	4,529	60,280,131	4,271	15,152,900	1,074	7,351,684	521	146,702,900	10,394
081	Rockbridge	2,605.77	13,943,026	5,351	11,082,858	4,253	3,085,691	1,184	2,007,276	770	30,118,851	11,559
082	Rockingham	11,779.28	62,665,060	5,320	50,814,995	4,314	13,461,843	1,143	7,610,641	646	134,552,539	11,423
083	Russell	3,976.02	8,499,307	2,138	22,450,675	5,647	4,136,743	1,040	4,734,209	1,191	39,820,933	10,015
084	Scott	3,719.80	5,949,922	1,600	23,672,024	6,364	3,290,055	884	3,318,607	892	36,230,608	9,740
085	Shenandoah	5,990.61	26,041,404	4,347	27,132,626	4,529	6,903,447	1,152	4,241,235	708	64,318,713	10,737
086	Smyth	4,483.95	9,572,015	2,135	26,383,282	5,884	4,854,037	1,083	5,280,519	1,178	46,089,853	10,279
087	Southampton	2,756.51	11,772,863	4,271	15,892,147	5,765	2,753,750	999	2,481,018	900	32,899,779	11,935
088	Spotsylvania	23,590.34	115,316,597	4,888	101,385,004	4,298	24,864,584	1,054	14,930,672	633	256,496,857	10,873
089	Stafford	28,530.05	133,615,276	4,683	120,918,634	4,238	28,680,482	1,005	17,306,424	607	300,520,816	10,533
090	Surry	814.01	11,643,380	14,304	1,607,313	1,975	993,668	1,221	1,258,742	1,546	15,503,103	19,045
091	Sussex	1,098.31	8,084,981	7,361	6,897,133	6,280	1,380,112	1,257	1,917,096	1,745	18,279,322	16,643
092	Tazewell	5,878.56	13,921,716	2,368	31,867,138	5,421	6,562,335	1,116	6,048,715	1,029	58,399,903	9,934
093	Warren	5,383.68	22,626,863	4,203	21,639,990	4,020	6,523,945	1,212	4,025,560	748	54,816,359	10,182
094	Washington	7,229.80	28,169,123	3,896	32,510,433	4,497	7,830,872	1,083	6,785,928	939	75,296,356	10,415
095	Westmoreland	1,667.75	8,437,801	5,059	11,169,806	6,698	1,865,993	1,119	2,088,923	1,253	23,562,522	14,128
096	Wise	5,809.48	13,073,852	2,250	30,917,149	5,322	5,885,609	1,013	5,928,527	1,020	55,805,137	9,606
097	Wythe	4,192.14	14,508,251	3,461	20,674,450	4,932	4,430,876	1,057	3,392,662	809	43,006,238	10,259
098	York	12,737.76	53,535,348	4,203	49,621,162	3,896	12,863,884	1,010	15,764,431	1,238	131,784,825	10,346
	CITIES											
101	Alexandria	15,420.20	212,366,810	13,772	26,184,558	1,698	16,017,590	1,039	15,797,546	1,024	270,366,505	17,533
102	Bristol	2,266.52	6,176,759	2,725	12,418,211	5,479	2,707,718	1,195	3,404,674	1,502	24,707,362	10,901
103	Buena Vista	939.37	1,560,947	1,662	6,000,064	6,387	1,058,383	1,127	936,944	997	9,556,338	10,173
104	Charlottesville	4,424.37	50,792,683	11,480	12,262,891	2,772	4,746,097	1,073	4,952,980	1,119	72,754,650	16,444
106	Colonial Heights	2,816.92	18,711,800	6,643	11,861,314	4,211	2,810,491	998	2,214,880	786	35,598,485	12,637
107	Covington	1,034.27	4,289,280	4,147	5,587,159	5,402	982,804	950	979,055	947	11,838,299	11,446
108	Danville	5,849.13	17,558,530	3,002	33,897,344	5,795	6,574,205	1,124	9,850,416	1,684	67,880,495	11,605
109	Falls Church	2,679.40	42,387,799	15,820	3,757,676	1,402	2,663,206	994	605,578	226	49,414,259	18,442
110	Fredericksburg	3,545.84	28,778,891	8,116	10,693,500	3,016	3,580,784	1,010	4,809,139	1,356	47,862,314	13,498
111	Galax	1,317.51	3,379,271	2,565	7,746,071	5,879	1,173,254	891	1,680,490	1,276	13,979,086	10,610

Table 15 of the Superintendent's Annual Report for Virginia

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Fiscal Year 2017

	School Division	End-of-Year ADM for Determining Cost Per Pupil [2]	Local [3] Amount	Local [3] Per Pupil	State Amount	State Per Pupil	State Retail Sales And Use Tax [4] Amount	State Retail Sales And Use Tax [4] Per Pupil	Federal Amount	Federal Per Pupil	Total Expenditures for Operations [3]	Total Per Pupil Expenditure [5]
112	Hampton	20,185.16	77,412,219	3,835	102,664,550	5,086	21,639,413	1,072	22,271,849	1,103	223,988,032	11,097
113	Harrisonburg	6,179.23	30,493,720	4,935	30,996,313	5,016	5,648,849	914	6,507,761	1,053	73,646,643	11,918
114	Hopewell	4,260.35	11,980,161	2,812	24,611,556	5,777	4,027,767	945	7,664,022	1,799	48,283,506	11,333
115	Lynchburg	8,397.73	42,355,946	5,044	41,175,064	4,903	10,590,644	1,261	14,045,328	1,673	108,166,983	12,881
116	Martinsville	2,028.74	7,456,677	3,676	12,651,334	6,236	2,176,013	1,073	2,911,064	1,435	25,195,087	12,419
117	Newport News	28,682.43	109,643,046	3,823	152,974,056	5,333	29,463,557	1,027	40,643,471	1,417	332,724,130	11,600
118	Norfolk	31,034.50	119,161,995	3,840	156,384,851	5,039	32,469,855	1,046	54,637,415	1,761	362,654,117	11,686
119	Norton	794.64	1,776,996	2,236	4,324,493	5,442	716,986	902	730,955	920	7,549,429	9,500
120	Petersburg	4,222.30	9,090,748	2,153	27,229,220	6,449	4,433,002	1,050	11,305,330	2,678	52,058,300	12,329
121	Portsmouth	14,377.45	48,759,549	3,391	76,470,001	5,319	15,161,431	1,055	21,067,966	1,465	161,458,948	11,230
122	Radford	1,646.53	5,217,526	3,169	8,495,083	5,159	1,637,277	994	1,572,187	955	16,922,074	10,277
123	Richmond	24,714.04	139,252,047	5,635	111,187,575	4,499	25,589,242	1,035	59,261,945	2,398	335,290,809	13,567
124	Roanoke	13,589.90	65,481,876	4,818	73,884,232	5,437	14,693,789	1,081	23,474,747	1,727	177,534,644	13,064
126	Staunton	2,635.68	11,928,748	4,526	11,826,593	4,487	3,356,431	1,273	2,623,987	996	29,735,759	11,282
127	Suffolk	14,256.90	56,434,453	3,958	63,911,547	4,483	16,436,677	1,153	13,019,745	913	149,802,422	10,507
128	Virginia Beach	68,737.74	382,406,116	5,563	273,961,599	3,986	73,084,563	1,063	61,505,843	895	790,958,120	11,507
130	Waynesboro	3,143.21	15,689,983	4,992	14,121,167	4,493	3,464,002	1,102	3,520,100	1,120	36,795,252	11,706
131	Williamsburg/James Clty[6]	12,046.81	84,955,023	7,052	32,786,895	2,722	12,649,969	1,050	6,232,042	517	136,623,929	11,341
132	Winchester	4,439.70	29,280,491	6,595	19,742,875	4,447	4,265,294	961	4,681,156	1,054	57,969,815	13,057
135	Franklin	1,134.10	4,244,239	3,742	7,171,398	6,323	1,438,561	1,268	2,494,114	2,199	15,348,312	13,533
136	Chesapeake	40,307.81	197,636,879	4,903	183,536,697	4,553	43,164,390	1,071	29,727,967	738	454,065,932	11,265
137	Lexington	673.52	3,146,867	4,672	2,621,527	3,892	634,486	942	310,472	461	6,713,352	9,968
139	Salem	3,851.77	19,989,910	5,190	16,228,671	4,213	3,753,014	974	2,463,265	640	42,434,860	11,017
142	Poquoson	2,067.68	10,582,539	5,118	8,561,783	4,141	2,284,844	1,105	1,087,960	526	22,517,126	10,890
143	Manassas	7,736.64	46,794,723	6,048	41,128,334	5,316	7,624,582	986	6,221,540	804	101,769,179	13,154
144	Manassas Park	3,624.83	11,635,151	3,210	22,353,731	6,167	2,974,546	821	2,804,297	774	39,767,725	10,971
	TOWNS											
202	Colonial Beach	593.00	3,680,651	6,207	3,311,957	5,585	507,075	855	767,443	1,294	8,267,127	13,941
207	West Point	791.71	4,347,146	5,491	4,471,601	5,648	675,067	853	389,565	492	9,883,379	12,484
	State[7]	**1,284,204.86**	**8,024,690,150**	**6,249**	**5,132,518,582**	**3,997**	**1,354,566,067**	**1,055**	**1,118,654,107**	**871**	**15,630,428,907**	**12,171**

[1] Operations include regular day school, school food services, summer school, adult education, pre-kindergarten, and other education, but do not include non-regular day school programs, non-local education agency (LEA) programs, debt service, or capital outlay additions. Non-LEA programs include expenditures made by a school division for state-operated education programs (in hospitals, clinics, and detention homes) that are located within the school division and reimbursed with state funds.

[2] The Average Daily Membership (ADM) calculated at the end of the school year includes the ADM of pupils served in the school division and the ADM of resident pupils for whom tuition is paid to another school division, regional special education program, or private school. It excludes students for whom the division receives tuition payments from another division or entity (i.e., out-of-state school division, Comprehensive Services Act, Interstate Compact Agreement).

[3] Expenditures exclude tuition payments (revenue source code 1901010 and 1901020) received from other LEAs.

[4] Sales Tax amounts are as reported on the Annual School Report and include both the one percent and one-eighth percent.

[5] Support by fund source may not equal total expenditures due to rounding.

[6] Data for jointly-operated school divisions (Fairfax City and Fairfax County; Emporia City and Greensville County; and Williamsburg City and James City County) is reported under the fiscal agent division only. Fairfax County, Greensville County and Williamsburg City are the fiscal agent divisions.

[7] State level per pupil amounts are calculated based on statewide totals. For example: state level "local per pupil amount" = state level "local amount" divided by the state level "End-of-Year ADM for determining Cost Per Pupil".

[8] State revenues for regional Alternative Education programs and Academic Governor's Schools are allocated to divisions according to participation, rather than as paid to the fiscal agents for these programs.

Table 15 of the Superintendent's Annual Report for Virginia

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Sources of Financial Support for Expenditures, Total Expenditures for Operations [1, 8] and Total Per Pupil Expenditures for Operations

Fiscal Year 2018

School Division	End-of-Year ADM for Determining Cost Per Pupil [2]	Local [3]		State		State Retail Sales And Use Tax [4]		Federal		Total	
		Amount	Per Pupil	Amount	Per Pupil	Amount	Per Pupil	Amount	Per Pupil	Expenditures for Operations [3]	Per Pupil Expenditure [5]
COUNTIES											
001 Accomack	5,180.32	18,507,408	3,573	31,758,495	6,131	5,013,847	968	6,074,043	1,173	61,353,793	11,844
002 Albemarle	13,884.39	145,381,323	10,471	33,225,593	2,393	15,461,831	1,114	9,247,639	666	203,316,387	14,644
003 Alleghany	2,146.36	8,876,464	4,136	12,416,926	5,785	2,354,898	1,097	2,005,981	935	25,654,269	11,952
004 Amelia	1,788.95	5,367,500	3,000	9,247,978	5,170	1,973,580	1,103	1,444,938	808	18,033,996	10,081
005 Amherst	4,026.22	15,455,118	3,839	21,758,222	5,404	4,677,503	1,162	3,881,383	964	45,772,226	11,369
006 Appomattox	2,250.55	6,102,738	2,712	12,369,338	5,496	2,355,419	1,047	1,952,580	868	22,780,075	10,122
007 Arlington	26,988.17	464,020,271	17,193	45,221,480	1,676	26,524,285	983	16,406,620	608	552,172,655	20,460
008 Augusta	10,157.60	44,181,822	4,350	46,575,907	4,585	10,924,220	1,075	9,939,671	979	111,621,620	10,989
009 Bath	552.34	8,230,390	14,901	1,167,014	2,113	595,953	1,079	889,800	1,611	10,883,156	19,704
010 Bedford County	9,638.24	38,699,799	4,015	45,043,315	4,673	12,010,028	1,246	7,584,019	787	103,337,161	10,722
011 Bland	729.22	2,608,750	3,577	4,141,519	5,679	860,404	1,180	676,474	928	8,287,146	11,364
012 Botetourt	4,636.25	25,353,558	5,469	19,876,364	4,287	5,609,880	1,210	2,576,320	556	53,416,123	11,521
013 Brunswick	1,611.15	5,620,495	3,488	11,245,470	6,980	2,160,481	1,341	3,281,355	2,037	22,307,801	13,846
014 Buchanan	2,824.61	8,395,373	2,972	16,456,087	5,826	3,186,177	1,128	4,220,964	1,494	32,258,601	11,421
015 Buckingham	2,064.79	6,784,002	3,286	11,492,070	5,566	2,199,680	1,065	2,931,479	1,420	23,407,231	11,336
016 Campbell	7,872.08	27,889,723	3,543	38,020,637	4,830	8,302,518	1,055	5,893,724	749	80,106,602	10,176
017 Caroline	4,242.94	16,013,229	3,774	20,436,099	4,816	4,767,007	1,124	3,576,767	843	44,793,102	10,557
018 Carroll	3,759.04	13,283,230	3,534	21,207,646	5,642	4,467,090	1,188	4,652,071	1,238	43,610,037	11,601
019 Charles City	640.89	5,529,596	8,628	2,937,800	4,584	881,942	1,376	841,751	1,313	10,191,090	15,901
020 Charlotte	1,871.09	3,636,020	1,943	16,170,146	8,642	2,059,784	1,101	2,060,900	1,101	23,926,850	12,788
021 Chesterfield	60,871.39	246,825,477	4,055	271,328,522	4,457	63,621,478	1,045	40,182,644	660	621,958,121	10,218
022 Clarke	1,977.00	13,757,875	6,959	6,783,702	3,431	2,224,028	1,125	1,024,986	518	23,790,591	12,034
023 Craig	599.51	1,986,694	3,314	3,607,627	6,018	789,106	1,316	641,923	1,071	7,025,349	11,718
024 Culpeper	8,145.47	32,672,282	4,011	37,481,886	4,602	9,263,576	1,137	5,880,103	722	85,297,847	10,472
025 Cumberland	1,324.90	3,620,108	2,732	8,396,601	6,338	1,569,189	1,184	1,668,041	1,259	15,253,939	11,513
026 Dickenson	2,110.93	6,613,498	3,133	12,407,798	5,878	2,370,656	1,123	2,592,258	1,228	23,984,210	11,362
027 Dinwiddie	4,316.88	15,303,818	3,545	23,763,032	5,505	4,353,115	1,008	3,353,732	777	46,773,697	10,835
028 Essex	1,370.05	8,404,038	6,134	6,705,998	4,895	1,591,587	1,162	1,601,348	1,169	18,302,971	13,359
029 Fairfax County/City[6]	187,691.06	2,098,916,608	11,183	457,478,172	2,437	201,880,751	1,076	124,171,080	662	2,882,446,611	15,357
030 Fauquier	11,071.68	89,801,754	8,111	34,812,181	3,144	11,855,239	1,071	6,254,383	565	142,723,556	12,891
031 Floyd	2,025.63	8,364,763	4,129	9,955,409	4,915	2,291,232	1,131	1,764,404	871	22,375,808	11,046
032 Fluvanna	3,558.98	17,376,280	4,882	15,472,188	4,347	4,036,016	1,134	1,998,768	562	38,883,251	10,925
033 Franklin	7,183.17	33,679,806	4,689	33,747,993	4,698	8,599,300	1,197	7,702,767	1,072	83,729,865	11,656
034 Frederick	13,476.85	84,267,804	6,253	60,878,529	4,517	13,884,503	1,030	8,231,934	611	167,262,770	12,411
035 Giles	2,474.57	8,112,688	3,278	13,143,938	5,312	2,772,617	1,120	2,226,287	900	26,255,530	10,610
036 Gloucester	5,414.62	25,741,480	4,754	24,595,037	4,542	5,544,994	1,024	3,541,654	654	59,423,165	10,975
037 Goochland	2,645.69	23,184,678	8,763	3,951,993	1,494	3,213,661	1,215	1,599,119	604	31,949,451	12,076
038 Grayson	1,573.06	7,065,813	4,492	9,018,628	5,733	2,133,829	1,356	2,067,270	1,314	20,285,540	12,896
039 Greene	3,071.56	14,477,199	4,713	15,539,592	5,059	3,390,554	1,104	2,201,601	717	35,608,947	11,593
040 Greensville/Emporia[6]	2,351.44	5,643,804	2,400	15,165,446	6,449	2,609,388	1,110	4,317,794	1,836	27,736,433	11,796
041 Halifax	5,026.48	14,988,658	2,982	29,451,567	5,859	5,789,495	1,152	7,283,247	1,449	57,512,966	11,442
042 Hanover	17,814.67	89,995,055	5,052	71,211,647	3,997	18,107,773	1,016	9,263,205	520	188,577,680	10,586
043 Henrico	51,398.32	249,403,615	4,852	176,311,797	3,430	55,781,966	1,085	35,126,452	683	516,623,830	10,051
044 Henry	7,429.54	14,932,842	2,010	45,449,235	6,117	7,531,013	1,014	9,844,041	1,325	77,757,130	10,466
045 Highland	208.74	2,409,462	11,543	1,413,470	6,771	237,362	1,137	216,857	1,039	4,277,151	20,490
046 Isle Of Wight	5,475.58	25,124,736	4,589	23,585,180	4,307	5,829,998	1,065	3,200,324	584	57,740,237	10,545
048 King George	4,460.39	17,518,054	3,927	20,627,240	4,625	4,539,060	1,018	2,119,939	475	44,804,293	10,045
049 King & Queen	811.18	4,130,538	5,092	4,538,641	5,595	995,038	1,227	934,095	1,152	10,598,313	13,065
050 King William	2,186.00	10,165,010	4,650	11,605,811	5,309	2,209,249	1,011	1,421,226	650	25,401,295	11,620
051 Lancaster	1,147.89	10,826,719	9,432	2,815,855	2,453	1,216,682	1,060	1,257,597	1,096	16,116,852	14,040
052 Lee	3,267.35	5,265,983	1,612	23,868,674	7,305	3,637,122	1,113	7,354,224	2,251	40,126,003	12,281
053 Loudoun	81,119.34	816,757,760	10,069	262,688,175	3,238	76,573,689	944	24,362,091	300	1,180,381,715	14,551

Table 15 of the Superintendent's Annual Report for Virginia

April 5, 2018

Sources of Financial Support for Expenditures, Total Expenditures for Operations [1, 8] and Total Per Pupil Expenditures for Operations

Fiscal Year 2018

School Division	End-of-Year ADM for Determining Cost Per Pupil [2]	Local [3]		State		State Retail Sales And Use Tax [4]		Federal		Total	
		Amount	Per Pupil	Amount	Per Pupil	Amount	Per Pupil	Amount	Per Pupil	Expenditures for Operations [3]	Per Pupil Expenditure [5]
054 Louisa	4,853.14	34,047,676	7,016	17,096,636	3,523	5,347,707	1,102	3,324,013	685	59,816,032	12,325
055 Lunenburg	1,505.42	3,374,982	2,242	9,335,427	6,201	1,677,487	1,114	1,721,481	1,144	16,109,377	10,701
056 Madison	1,722.44	9,856,245	5,722	7,883,555	4,577	2,031,968	1,180	1,426,900	828	21,198,668	12,307
057 Mathews	1,084.20	7,673,074	7,077	4,350,180	4,012	1,133,598	1,046	782,596	722	13,939,448	12,857
058 Mecklenburg	4,283.48	16,996,701	3,968	21,760,808	5,080	4,390,373	1,025	4,844,285	1,131	47,992,166	11,204
059 Middlesex	1,252.56	8,424,364	6,726	3,626,163	2,895	1,245,097	994	1,101,995	880	14,397,619	11,495
060 Montgomery	9,859.67	49,236,320	4,994	43,650,468	4,427	10,955,835	1,111	6,622,463	672	110,465,086	11,204
062 Nelson	1,857.45	16,601,896	8,938	6,426,460	3,460	2,051,321	1,104	1,604,432	864	26,684,109	14,366
063 New Kent	3,218.54	14,236,832	4,423	13,242,314	4,114	3,204,927	996	1,393,152	433	32,077,225	9,966
065 Northampton	1,609.51	8,557,806	5,317	7,597,689	4,720	1,674,123	1,040	2,200,415	1,367	20,030,034	12,445
066 Northumberland	1,308.73	12,006,009	9,174	2,716,971	2,076	1,397,846	1,068	1,484,226	1,134	17,605,052	13,452
067 Nottoway	2,047.50	5,129,217	2,505	12,988,610	6,344	2,270,761	1,109	2,849,073	1,391	23,237,662	11,349
068 Orange	5,029.40	20,267,282	4,030	22,970,084	4,567	5,210,359	1,036	5,616,627	1,117	54,064,351	10,750
069 Page	3,364.11	10,536,682	3,132	18,048,864	5,365	3,747,866	1,114	2,969,751	883	35,303,163	10,494
070 Patrick	2,646.37	6,734,951	2,545	16,085,850	6,078	2,701,566	1,021	2,511,671	949	28,034,037	10,593
071 Pittsylvania	8,895.69	19,051,307	2,142	52,676,710	5,922	10,120,979	1,138	8,290,245	932	90,139,242	10,133
072 Powhatan	4,269.68	23,171,438	5,427	17,899,789	4,192	4,338,489	1,016	1,692,291	396	47,102,007	11,032
073 Prince Edward	2,043.24	8,352,943	4,088	11,252,980	5,507	2,776,324	1,359	2,712,511	1,328	25,094,758	12,282
074 Prince George	6,320.65	18,268,391	2,890	33,897,757	5,363	5,717,388	905	9,399,972	1,487	67,283,507	10,645
075 Prince William	90,473.65	479,152,056	5,296	423,532,637	4,681	85,089,212	940	66,454,909	735	1,054,228,814	11,652
077 Pulaski	4,150.31	15,293,084	3,685	22,011,159	5,303	4,788,554	1,154	4,644,709	1,119	46,737,506	11,261
078 Rappahannock	846.30	8,644,077	10,214	1,900,671	2,246	1,048,286	1,239	598,433	707	12,191,467	14,406
079 Richmond	1,312.62	4,519,186	3,443	7,533,949	5,740	1,204,667	918	1,308,669	997	14,566,471	11,097
080 Roanoke	14,098.30	67,038,887	4,755	63,147,413	4,479	15,344,341	1,088	7,824,577	555	153,355,218	10,878
081 Rockbridge	2,635.24	14,755,747	5,599	11,809,495	4,481	3,052,034	1,158	2,546,336	966	32,163,612	12,205
082 Rockingham	11,823.21	66,113,511	5,592	53,240,000	4,503	12,929,511	1,094	8,327,237	704	140,610,259	11,893
083 Russell	3,818.78	9,106,000	2,385	22,890,023	5,994	4,228,088	1,107	5,204,235	1,363	41,428,347	10,849
084 Scott	3,562.44	5,953,409	1,671	24,320,691	6,827	3,138,024	881	4,020,518	1,129	37,432,641	10,508
085 Shenandoah	6,012.30	27,125,098	4,512	28,527,977	4,745	6,904,077	1,148	4,226,636	703	66,783,788	11,108
086 Smyth	4,362.92	10,351,406	2,373	26,936,018	6,174	4,814,834	1,104	5,276,377	1,209	47,378,635	10,859
087 Southampton	2,812.85	9,322,140	3,314	16,252,924	5,778	2,722,514	968	2,656,863	945	30,954,441	11,005
088 Spotsylvania	23,718.43	111,183,692	4,688	106,380,411	4,485	25,591,946	1,079	15,557,125	656	258,713,174	10,908
089 Stafford	29,027.35	122,264,049	4,212	129,172,159	4,450	27,609,115	951	18,346,916	632	297,392,240	10,245
090 Surry	790.10	12,707,547	16,083	1,716,924	2,173	908,332	1,150	1,100,611	1,393	16,433,415	20,799
091 Sussex	1,069.45	8,534,790	7,981	6,768,768	6,329	1,299,850	1,215	1,983,610	1,855	18,587,018	17,380
092 Tazewell	5,735.92	15,722,387	2,741	29,381,243	5,122	6,601,165	1,151	5,996,174	1,045	57,700,969	10,060
093 Warren	5,378.92	24,457,854	4,547	22,765,164	4,232	6,217,489	1,156	3,709,348	690	57,149,855	10,625
094 Washington	7,223.25	27,715,945	3,837	33,591,819	4,651	7,378,120	1,021	6,054,893	838	74,740,777	10,347
095 Westmoreland	1,600.56	9,891,166	6,180	10,753,863	6,719	1,789,221	1,118	2,040,132	1,275	24,474,383	15,291
096 Wise	5,759.48	11,975,943	2,079	32,093,075	5,572	5,958,725	1,035	6,599,613	1,146	56,627,356	9,832
097 Wythe	4,126.31	15,240,580	3,694	20,908,917	5,067	4,480,382	1,086	3,301,870	800	43,931,749	10,647
098 York	12,741.23	56,922,249	4,468	52,019,792	4,083	13,605,183	1,068	14,627,575	1,148	137,174,799	10,766
CITIES											
101 Alexandria	15,559.26	215,055,032	13,822	28,664,072	1,842	17,218,373	1,107	16,290,757	1,047	277,228,234	17,818
102 Bristol	2,259.36	6,750,562	2,988	12,457,066	5,514	2,651,739	1,174	3,620,399	1,602	25,479,765	11,277
103 Buena Vista	923.01	1,420,570	1,539	6,053,771	6,559	1,008,592	1,093	1,049,236	1,137	9,532,168	10,327
104 Charlottesville	4,448.04	53,572,428	12,044	12,639,647	2,842	5,045,972	1,134	4,710,156	1,059	75,968,202	17,079
106 Colonial Heights	2,822.63	20,834,478	7,381	12,401,199	4,393	2,733,199	968	2,273,405	805	38,242,281	13,548
107 Covington	1,023.23	4,014,158	3,923	5,839,151	5,707	913,706	893	916,590	896	11,683,605	11,418
108 Danville	5,766.04	20,365,410	3,532	33,761,580	5,855	6,665,091	1,156	10,557,272	1,831	71,349,353	12,374
109 Falls Church	2,673.26	44,010,485	16,463	3,851,989	1,441	2,612,058	977	550,190	206	51,024,722	19,087
110 Fredericksburg	3,597.23	30,151,453	8,382	11,166,426	3,104	3,390,073	942	4,844,788	1,347	49,552,740	13,775
111 Galax	1,298.36	4,041,282	3,113	7,904,503	6,088	1,215,174	936	1,830,606	1,410	14,991,564	11,547

Table 15 of the Superintendent's Annual Report for Virginia

April 5, 2018

Sources of Financial Support for Expenditures, Total Expenditures for Operations [1, 8] and Total Per Pupil Expenditures for Operations

Fiscal Year 2018

School Division	End-of-Year ADM for Determining Cost Per Pupil [2]	Local [3] Amount	Local [3] Per Pupil	State Amount	State Per Pupil	State Retail Sales And Use Tax [4] Amount	State Retail Sales And Use Tax [4] Per Pupil	Federal Amount	Federal Per Pupil	Total Expenditures for Operations [3]	Total Per Pupil Expenditure [5]
112 Hampton	19,800.44	77,210,486	3,899	104,131,687	5,259	21,734,255	1,098	22,863,311	1,155	225,939,738	11,411
113 Harrisonburg	6,256.90	35,080,942	5,607	32,603,035	5,211	5,923,084	947	6,649,023	1,063	80,256,083	12,827
114 Hopewell	4,287.44	11,852,770	2,765	25,557,087	5,961	3,924,097	915	7,867,500	1,835	49,201,454	11,476
115 Lynchburg	8,310.73	41,191,359	4,956	42,435,477	5,106	10,692,440	1,287	13,466,108	1,620	107,785,383	12,969
116 Martinsville	2,019.45	7,106,070	3,519	13,264,926	6,569	2,207,123	1,093	3,440,962	1,704	26,019,081	12,884
117 Newport News	28,508.31	112,719,013	3,954	161,615,765	5,669	28,130,816	987	38,128,069	1,337	340,593,662	11,947
118 Norfolk	30,402.64	119,261,537	3,923	160,240,013	5,271	30,899,041	1,016	49,961,705	1,643	360,362,296	11,853
119 Norton	804.31	1,477,195	1,837	4,314,839	5,365	745,574	927	877,704	1,091	7,415,312	9,219
120 Petersburg	4,132.75	9,139,922	2,212	27,140,565	6,567	4,227,589	1,023	10,917,630	2,642	51,425,706	12,443
121 Portsmouth	14,136.85	53,730,400	3,801	79,779,281	5,643	15,511,059	1,097	19,380,171	1,371	168,400,911	11,912
122 Radford	1,618.23	5,026,861	3,106	8,971,101	5,544	1,676,683	1,036	1,563,452	966	17,238,097	10,652
123 Richmond	24,693.30	153,318,147	6,209	115,813,742	4,690	26,440,646	1,071	62,396,443	2,527	357,968,977	14,497
124 Roanoke	13,601.21	68,673,702	5,049	75,426,694	5,546	14,369,199	1,056	23,189,931	1,705	181,659,526	13,356
126 Staunton	2,678.85	12,064,960	4,504	12,419,974	4,636	3,413,456	1,274	2,850,529	1,064	30,748,919	11,478
127 Suffolk	14,335.79	56,831,711	3,964	67,119,349	4,682	16,898,295	1,179	13,504,825	942	154,354,181	10,767
128 Virginia Beach	68,808.11	402,423,382	5,848	290,273,282	4,219	74,264,874	1,079	60,269,074	876	827,230,612	12,022
130 Waynesboro	3,053.93	14,846,988	4,862	14,540,773	4,761	3,391,199	1,110	3,504,852	1,148	36,283,812	11,881
131 Williamsburg/James Clty[6]	11,663.09	87,210,250	7,477	32,685,755	2,802	12,201,274	1,046	5,884,625	505	137,981,904	11,831
132 Winchester	4,333.51	30,350,522	7,004	19,867,110	4,585	4,087,822	943	4,793,597	1,106	59,099,052	13,638
135 Franklin	1,095.19	4,335,308	3,958	6,987,161	6,380	1,489,166	1,360	2,413,428	2,204	15,225,064	13,902
136 Chesapeake	40,716.62	203,003,147	4,986	195,279,628	4,796	44,255,465	1,087	30,414,256	747	472,952,496	11,616
137 Lexington	659.44	3,169,145	4,806	2,700,805	4,096	650,276	986	297,567	451	6,817,794	10,339
139 Salem	3,945.02	19,936,858	5,054	17,482,408	4,432	3,611,352	915	2,516,435	638	43,547,053	11,038
142 Poquoson	2,114.82	10,859,045	5,135	9,073,022	4,290	2,352,259	1,112	1,210,091	572	23,494,417	11,109
143 Manassas	7,783.29	46,151,636	5,930	42,797,360	5,499	7,294,879	937	5,925,607	761	102,169,481	13,127
144 Manassas Park	3,710.67	12,554,679	3,383	22,678,079	6,112	2,928,368	789	2,552,633	688	40,713,759	10,972
TOWNS											
202 Colonial Beach	633.81	2,365,129	3,732	3,724,654	5,877	516,764	815	789,130	1,245	7,395,678	11,669
207 West Point	808.74	4,682,800	5,790	4,666,317	5,770	654,283	809	427,694	529	10,431,094	12,898
State[7]	**1,286,000.68**	**8,310,576,452**	**6,462**	**5,358,061,371**	**4,166**	**1,353,472,786**	**1,052**	**1,115,199,085**	**867**	**16,137,309,694**	**12,548**

[1] Operations include regular day school, school food services, summer school, adult education, pre-kindergarten, and other education, but do not include non-regular day school programs, non-local education agency (LEA) programs, debt service, or capital outlay additions. Non-LEA programs include expenditures made by a school division for state-operated education programs (in hospitals, clinics, and detention homes) that are located within the school division and reimbursed with state funds.

[2] The Average Daily Membership (ADM) calculated at the end of the school year includes the ADM of pupils served in the school division and the ADM of resident pupils for whom tuition is paid to another school division, regional special education program, or private school. It excludes students for whom the division receives tuition payments from another division or entity (i.e., out-of-state school division, Comprehensive Services Act, Interstate Compact Agreement).

[3] Expenditures exclude tuition payments (revenue source code 1901010 and 1901020) received from other LEAs.

[4] Sales Tax amounts are as reported on the Annual School Report and include both the one percent and one-eighth percent.

[5] Support by fund source may not equal total expenditures due to rounding.

[6] Data for jointly-operated school divisions (Fairfax City and Fairfax County; Emporia City and Greensville County; and Williamsburg City and James City County) is reported under the fiscal agent division only. Fairfax County, Greensville County and Williamsburg City are the fiscal agent divisions.

[7] State level per pupil amounts are calculated based on statewide totals. For example: state level "local per pupil amount" = state level "local amount" divided by the state level "End-of-Year ADM for determining Cost Per Pupil".

[8] State revenues for regional Alternative Education programs and Academic Year Governor's Schools are allocated to divisions according to participation, rather than as paid to the fiscal agents for these programs.

Table 15 of the Superintendent's Annual Report for Virginia
Sources of Financial Support for Expenditures, Total Expenditures for Operations [1, 8] and Total Per Pupil Expenditures for Operations
Fiscal Year 2019

School Division	End-of-Year ADM for Determining Cost Per Pupil [2]	Local [3]		State		State Retail Sales And Use Tax [4]		Federal		Total	
		Amount	Per Pupil	Amount	Per Pupil	Amount	Per Pupil	Amount	Per Pupil	Expenditures for Operations [3]	Per Pupil Expenditure [5]
COUNTIES											
001 Accomack	5,113.81	17,005,235	3,325	28,441,090	5,562	5,183,613	1,014	5,907,038	1,155	56,536,976	11,056
002 Albemarle	13,995.93	150,722,087	10,769	30,806,411	2,201	16,894,486	1,207	8,722,448	623	207,145,432	14,800
003 Alleghany	2,051.65	8,446,877	4,117	12,825,276	6,251	2,461,507	1,200	2,139,784	1,043	25,873,443	12,611
004 Amelia	1,760.90	5,153,986	2,927	9,621,994	5,464	2,094,276	1,189	1,204,287	684	18,074,543	10,264
005 Amherst	4,081.29	13,719,050	3,361	23,633,181	5,791	4,998,988	1,225	4,141,021	1,015	46,492,239	11,392
006 Appomattox	2,227.54	6,057,229	2,719	12,675,114	5,690	2,584,730	1,160	2,030,914	912	23,347,986	10,482
007 Arlington	27,579.03	474,096,899	17,190	47,642,765	1,727	28,526,662	1,034	20,605,161	747	570,871,488	20,699
008 Augusta	10,297.52	44,393,417	4,311	47,585,782	4,621	11,681,850	1,134	10,214,479	992	113,875,528	11,059
009 Bath	549.78	7,754,981	14,106	1,343,732	2,444	583,794	1,062	872,486	1,587	10,554,994	19,199
010 Bedford County	9,551.34	41,437,159	4,338	46,096,886	4,826	12,837,000	1,344	7,106,507	744	107,477,553	11,253
011 Bland	726.84	3,128,010	4,304	3,736,635	5,141	866,232	1,192	616,954	849	8,347,830	11,485
012 Botetourt	4,653.85	25,155,425	5,405	20,774,239	4,464	5,530,673	1,188	2,480,344	533	53,940,680	11,591
013 Brunswick	1,573.70	6,126,113	3,893	11,029,767	7,009	2,238,164	1,422	3,246,110	2,063	22,640,153	14,387
014 Buchanan	2,754.51	9,725,920	3,531	15,801,658	5,737	3,236,855	1,175	4,183,221	1,519	32,947,654	11,961
015 Buckingham	2,092.98	6,487,692	3,100	12,227,418	5,842	2,461,128	1,176	2,672,802	1,277	23,849,040	11,395
016 Campbell	7,845.56	29,140,694	3,714	39,509,849	5,036	9,054,443	1,154	6,136,822	782	83,841,807	10,687
017 Caroline	4,199.37	15,592,694	3,713	21,433,052	5,104	5,143,420	1,225	3,485,956	830	45,655,121	10,872
018 Carroll	3,725.64	12,823,330	3,442	21,499,208	5,771	4,443,772	1,193	4,507,100	1,210	43,273,410	11,615
019 Charles City	627.96	5,984,475	9,530	2,792,581	4,447	884,796	1,409	797,676	1,270	10,459,528	16,656
020 Charlotte	1,829.65	4,749,267	2,596	15,645,188	8,551	2,080,339	1,137	2,041,448	1,116	24,516,242	13,399
021 Chesterfield	61,629.34	255,973,678	4,153	284,079,219	4,609	64,457,075	1,046	41,653,158	676	646,163,131	10,485
022 Clarke	1,967.32	14,196,713	7,216	6,599,455	3,355	2,173,642	1,105	1,129,551	574	24,099,360	12,250
023 Craig	596.61	1,878,691	3,149	3,742,089	6,272	812,231	1,361	696,220	1,167	7,129,232	11,950
024 Culpeper	8,232.73	32,389,705	3,934	39,089,466	4,748	9,516,702	1,156	6,073,405	738	87,069,279	10,576
025 Cumberland	1,344.19	3,447,254	2,565	8,999,277	6,695	1,597,150	1,188	1,804,653	1,343	15,848,333	11,790
026 Dickenson	2,065.20	6,571,275	3,182	13,416,086	6,496	2,356,980	1,141	2,679,383	1,297	25,023,724	12,117
027 Dinwiddie	4,356.78	19,924,501	4,573	22,111,192	5,075	4,585,285	1,052	3,090,636	709	49,711,613	11,410
028 Essex	1,293.12	7,832,435	6,057	6,725,977	5,201	1,652,532	1,278	1,651,006	1,277	17,861,950	13,813
029 Fairfax County/City[6]	187,197.49	2,185,153,727	11,673	488,888,138	2,612	211,649,127	1,131	128,053,642	684	3,013,744,635	16,099
030 Fauquier	11,128.45	100,239,093	9,007	34,049,067	3,060	12,865,929	1,156	6,216,296	559	153,370,385	13,782
031 Floyd	1,942.72	7,800,061	4,015	10,264,120	5,283	2,476,464	1,275	1,722,504	887	22,263,149	11,460
032 Fluvanna	3,556.67	17,758,244	4,993	15,663,854	4,404	4,325,935	1,216	2,006,133	564	39,754,166	11,177
033 Franklin	6,969.84	35,201,367	5,051	33,755,964	4,843	8,773,321	1,259	7,292,317	1,046	85,022,968	12,199
034 Frederick	13,616.72	87,863,874	6,453	64,254,727	4,719	15,205,440	1,117	8,185,513	601	175,509,553	12,889
035 Giles	2,444.88	9,028,345	3,693	12,394,461	5,070	2,795,922	1,144	2,465,362	1,008	26,684,089	10,914
036 Gloucester	5,356.45	27,291,903	5,095	25,183,308	4,701	5,986,082	1,118	3,708,598	692	62,169,891	11,607
037 Goochland	2,655.99	22,907,200	8,625	4,441,323	1,672	3,459,115	1,302	1,667,242	628	32,474,879	12,227
038 Grayson	1,538.42	6,194,596	4,027	9,172,336	5,962	2,245,396	1,460	2,293,286	1,491	19,905,613	12,939
039 Greene	2,980.84	13,511,150	4,533	15,524,337	5,208	3,694,117	1,239	2,245,466	753	34,975,071	11,733
040 Greensville/Emporia[6]	2,231.52	7,844,563	3,515	13,385,724	5,998	2,659,756	1,192	3,363,766	1,507	27,253,810	12,213
041 Halifax	4,901.31	13,508,302	2,756	30,398,545	6,202	5,841,481	1,192	6,299,850	1,285	56,048,178	11,435
042 Hanover	17,660.06	88,460,129	5,009	71,302,842	4,038	19,344,958	1,095	9,496,742	538	188,604,671	10,680
043 Henrico	51,365.83	247,066,260	4,810	185,201,885	3,606	57,453,295	1,119	46,534,221	906	536,255,660	10,440
044 Henry	7,417.98	13,615,015	1,835	47,468,477	6,399	8,273,591	1,115	10,653,475	1,436	80,010,558	10,786
045 Highland	204.79	2,536,630	12,386	1,294,686	6,322	247,282	1,207	184,782	902	4,263,380	20,818
046 Isle Of Wight	5,529.48	26,747,922	4,837	25,101,000	4,539	6,209,084	1,123	3,374,917	610	61,432,923	11,110
048 King George	4,420.13	18,969,150	4,292	20,391,027	4,613	4,989,272	1,129	2,578,237	583	46,927,685	10,617
049 King & Queen	806.29	4,388,239	5,443	4,709,972	5,842	1,018,066	1,263	972,884	1,207	11,089,161	13,753
050 King William	2,193.21	11,217,565	5,115	11,984,561	5,464	2,235,287	1,019	1,295,917	591	26,733,329	12,189
051 Lancaster	1,126.62	11,019,207	9,781	2,572,542	2,283	1,308,804	1,162	1,363,720	1,210	16,264,273	14,436

Table 15 of the Superintendent's Annual Report for Virginia
Sources of Financial Support for Expenditures, Total Expenditures for Operations [1, 8] and Total Per Pupil Expenditures for Operations
Fiscal Year 2019

School Division	End-of-Year ADM for Determining Cost Per Pupil [2]	Local [3]		State		State Retail Sales And Use Tax [4]		Federal		Total	
		Amount	Per Pupil	Amount	Per Pupil	Amount	Per Pupil	Amount	Per Pupil	Expenditures for Operations [3]	Per Pupil Expenditure [5]
052 Lee	3,229.91	5,073,224	1,571	23,297,318	7,213	3,694,159	1,144	6,580,885	2,037	38,645,587	11,965
053 Loudoun	82,438.10	871,039,338	10,566	279,106,230	3,386	82,103,621	996	27,197,312	330	1,259,446,501	15,277

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School Division	End-of-Year ADM for Determining Cost Per Pupil [2]	Local [3]		State		State Retail Sales And Use Tax [4]		Federal		Total	
		Amount	Per Pupil	Amount	Per Pupil	Amount	Per Pupil	Amount	Per Pupil	Expenditures for Operations [3]	Per Pupil Expenditure [5]
054 Louisa	4,888.12	37,025,708	7,575	17,146,270	3,508	5,461,942	1,117	3,183,049	651	62,816,969	12,851
055 Lunenburg	1,549.94	3,690,744	2,381	10,171,790	6,563	1,781,183	1,149	1,881,999	1,214	17,525,716	11,307
056 Madison	1,703.97	9,879,787	5,798	7,682,768	4,509	2,155,209	1,265	1,407,351	826	21,125,115	12,398
057 Mathews	1,059.04	7,848,881	7,411	4,623,323	4,366	1,176,320	1,111	908,875	858	14,557,399	13,746
058 Mecklenburg	4,181.02	22,264,903	5,325	21,517,829	5,147	4,775,973	1,142	4,713,743	1,127	53,272,448	12,741
059 Middlesex	1,203.90	9,986,943	8,295	3,863,511	3,209	1,358,190	1,128	1,252,273	1,040	16,460,917	13,673
060 Montgomery	9,947.59	49,460,925	4,972	44,804,678	4,504	11,943,994	1,201	6,424,027	646	112,633,624	11,323
062 Nelson	1,766.29	15,007,789	8,497	7,022,886	3,976	2,249,418	1,274	1,573,119	891	25,853,212	14,637
063 New Kent	3,294.37	14,144,565	4,294	14,011,333	4,253	3,493,261	1,060	1,462,816	444	33,111,975	10,051
065 Northampton	1,572.78	8,973,862	5,706	7,536,283	4,792	1,826,639	1,161	2,314,581	1,472	20,651,365	13,130
066 Northumberland	1,318.52	11,668,929	8,850	3,500,095	2,655	1,456,948	1,105	1,463,909	1,110	18,089,881	13,720
067 Nottoway	2,021.87	4,260,261	2,107	13,617,079	6,735	2,375,541	1,175	2,640,037	1,306	22,892,918	11,323
068 Orange	5,013.52	21,362,662	4,261	21,851,752	4,359	5,599,211	1,117	5,791,344	1,155	54,604,969	10,892
069 Page	3,365.67	10,008,050	2,974	18,158,747	5,395	3,733,721	1,109	3,034,147	901	34,934,665	10,380
070 Patrick	2,557.82	5,846,297	2,286	16,535,421	6,465	2,671,371	1,044	2,264,612	885	27,317,701	10,680
071 Pittsylvania	8,764.06	20,879,131	2,382	53,648,229	6,121	10,145,369	1,158	9,025,489	1,030	93,698,218	10,691
072 Powhatan	4,299.70	23,793,745	5,534	17,922,286	4,168	4,493,044	1,045	1,695,339	394	47,904,414	11,141
073 Prince Edward	2,052.72	6,010,558	2,928	11,530,688	5,617	2,896,974	1,411	3,767,371	1,835	24,205,591	11,792
074 Prince George	6,347.24	16,000,479	2,521	35,550,563	5,601	6,163,681	971	9,587,044	1,510	67,301,768	10,603
075 Prince William	90,866.50	476,649,671	5,246	444,259,342	4,889	93,978,373	1,034	67,589,444	744	1,082,476,831	11,913
077 Pulaski	4,086.33	15,342,620	3,755	22,694,665	5,554	4,871,534	1,192	4,886,660	1,196	47,795,478	11,696
078 Rappahannock	790.74	9,060,757	11,459	1,671,739	2,114	1,052,304	1,331	642,587	813	12,427,387	15,716
079 Richmond	1,288.69	4,912,213	3,812	7,705,746	5,980	1,221,248	948	1,318,701	1,023	15,157,908	11,762
080 Roanoke	13,988.73	67,499,282	4,825	64,721,705	4,627	15,618,119	1,116	7,361,647	526	155,200,753	11,095
081 Rockbridge	2,632.36	14,445,157	5,488	12,640,438	4,802	3,120,650	1,185	2,633,494	1,000	32,839,740	12,475
082 Rockingham	11,868.23	65,150,289	5,489	54,368,995	4,581	13,968,412	1,177	8,359,953	704	141,847,649	11,952
083 Russell	3,759.78	8,257,920	2,196	23,942,695	6,368	4,251,032	1,131	5,388,603	1,433	41,840,250	11,128
084 Scott	3,514.30	6,065,068	1,726	25,698,798	7,313	3,419,971	973	4,301,363	1,224	39,485,201	11,236
085 Shenandoah	5,972.27	28,310,610	4,740	30,142,850	5,047	6,984,076	1,169	3,953,279	662	69,390,814	11,619
086 Smyth	4,315.33	10,261,245	2,378	27,671,130	6,412	4,903,880	1,136	5,372,933	1,245	48,209,188	11,172
087 Southampton	2,857.26	9,962,700	3,487	16,853,800	5,899	2,824,859	989	2,679,980	938	32,321,338	11,312
088 Spotsylvania	23,501.10	137,615,950	5,856	91,492,676	3,893	25,985,027	1,106	15,625,618	665	270,719,272	11,519
089 Stafford	29,340.16	125,860,110	4,290	135,358,056	4,613	30,166,950	1,028	16,932,160	577	308,317,276	10,508
090 Surry	757.03	11,998,616	15,850	1,759,053	2,324	955,992	1,263	1,080,319	1,427	15,793,979	20,863
091 Sussex	1,069.46	8,038,508	7,516	7,147,807	6,684	1,384,503	1,295	2,292,250	2,143	18,863,068	17,638
092 Tazewell	5,577.62	11,659,291	2,090	29,638,034	5,314	6,623,255	1,187	5,711,861	1,024	53,632,441	9,616
093 Warren	5,281.43	25,832,745	4,891	22,226,310	4,208	6,734,879	1,275	4,229,980	801	59,023,914	11,176
094 Washington	7,069.80	29,415,156	4,161	34,040,528	4,815	8,022,456	1,135	6,290,222	890	77,768,362	11,000
095 Westmoreland	1,623.75	8,767,184	5,399	10,508,573	6,472	1,956,162	1,205	2,165,980	1,334	23,397,900	14,410
096 Wise	5,664.57	10,263,776	1,812	33,432,688	5,902	6,203,863	1,095	6,825,098	1,205	56,725,424	10,014
097 Wythe	4,034.70	14,332,113	3,552	21,720,258	5,383	4,460,681	1,106	3,595,331	891	44,108,384	10,932
098 York	12,898.13	60,305,743	4,676	53,232,204	4,127	13,467,499	1,044	14,835,994	1,150	141,841,439	10,997
CITIES											
101 Alexandria	15,726.95	227,444,331	14,462	28,799,866	1,831	18,635,305	1,185	16,528,291	1,051	291,407,793	18,529
102 Bristol	2,247.82	6,080,272	2,705	12,919,657	5,748	2,835,207	1,261	4,056,821	1,805	25,891,956	11,519
103 Buena Vista	893.54	1,894,787	2,121	6,379,671	7,140	1,066,993	1,194	987,267	1,105	10,328,717	11,559
104 Charlottesville	4,477.17	57,866,012	12,925	11,786,489	2,633	5,303,152	1,184	3,540,024	791	78,495,676	17,532
106 Colonial Heights	2,841.53	19,955,095	7,023	13,290,473	4,677	2,990,921	1,053	2,244,604	790	38,481,093	13,542
107 Covington	1,038.58	3,655,726	3,520	6,072,562	5,847	959,245	924	1,094,825	1,054	11,782,358	11,345
108 Danville	5,631.77	22,160,345	3,935	35,639,629	6,328	6,929,762	1,230	11,100,496	1,971	75,830,233	13,465
109 Falls Church	2,616.59	46,367,041	17,720	3,790,133	1,449	2,833,031	1,083	607,996	232	53,598,201	20,484

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School Division	End-of-Year ADM for Determining Cost Per Pupil [2]	Local [3] Amount	Local [3] Per Pupil	State Amount	State Per Pupil	State Retail Sales And Use Tax [4] Amount	State Retail Sales And Use Tax [4] Per Pupil	Federal Amount	Federal Per Pupil	Total Expenditures for Operations [3]	Total Per Pupil Expenditure [5]
110 Fredericksburg	3,695.15	29,979,544	8,113	11,465,637	3,103	3,921,325	1,061	4,917,473	1,331	50,283,979	13,608
111 Galax	1,326.59	3,499,047	2,638	8,284,280	6,245	1,210,408	912	1,925,122	1,451	14,918,857	11,246

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112 Hampton	19,516.13	72,850,467	3,733	107,827,646	5,525	22,064,992	1,131	23,227,554	1,190	225,970,660	11,579
113 Harrisonburg	6,405.45	35,375,707	5,523	34,940,476	5,455	6,279,324	980	6,836,778	1,067	83,432,286	13,025
114 Hopewell	4,282.13	10,214,897	2,385	28,665,679	6,694	4,259,405	995	9,120,442	2,130	52,260,423	12,204
115 Lynchburg	8,165.88	33,819,961	4,142	42,369,969	5,189	11,041,246	1,352	14,418,228	1,766	101,649,404	12,448
116 Martinsville	1,951.43	7,631,622	3,911	13,050,819	6,688	2,274,007	1,165	3,672,388	1,882	26,628,835	13,646
117 Newport News	28,475.98	111,157,423	3,904	166,852,465	5,859	29,191,711	1,025	39,646,196	1,392	346,847,794	12,180
118 Norfolk	29,922.39	86,289,411	2,884	163,475,119	5,463	33,974,859	1,135	55,174,016	1,844	338,913,405	11,326
119 Norton	832.86	1,770,981	2,126	4,653,434	5,587	754,887	906	968,950	1,163	8,148,252	9,783
120 Petersburg	4,187.78	9,466,693	2,261	28,927,807	6,908	4,550,787	1,087	10,296,136	2,459	53,241,423	12,714
121 Portsmouth	13,850.03	49,572,565	3,579	79,180,425	5,717	15,999,522	1,155	24,048,042	1,736	168,800,554	12,188
122 Radford	1,638.53	5,536,463	3,379	9,387,384	5,729	1,688,299	1,030	1,544,317	943	18,156,462	11,081
123 Richmond	24,524.09	167,771,383	6,841	107,924,867	4,401	27,424,871	1,118	55,747,716	2,273	358,868,837	14,633
124 Roanoke	13,635.52	73,106,879	5,362	78,172,934	5,733	15,788,205	1,158	23,163,440	1,699	190,231,458	13,951
126 Staunton	2,701.83	12,157,831	4,500	13,118,364	4,855	3,366,353	1,246	2,739,301	1,014	31,381,849	11,615
127 Suffolk	14,276.94	60,680,336	4,250	70,316,756	4,925	17,289,839	1,211	14,086,975	987	162,373,906	11,373
128 Virginia Beach	68,436.08	405,147,788	5,920	289,842,443	4,235	76,320,888	1,115	64,520,553	943	835,831,672	12,213
130 Waynesboro	2,972.68	17,750,781	5,971	11,234,727	3,779	3,703,350	1,246	4,100,111	1,379	36,788,969	12,376
131 Williamsburg/James City[6]	11,700.35	92,289,523	7,888	35,120,840	3,002	13,286,481	1,136	6,419,494	549	147,116,338	12,574
132 Winchester	4,340.14	30,762,678	7,088	20,820,977	4,797	4,411,720	1,016	5,160,906	1,189	61,156,280	14,091
135 Franklin	1,061.06	4,186,514	3,946	6,706,904	6,321	1,512,709	1,426	2,588,731	2,440	14,994,859	14,132
136 Chesapeake	40,933.60	206,480,164	5,044	200,012,616	4,886	45,485,703	1,111	33,393,345	816	485,371,828	11,858
137 Lexington	676.00	3,168,949	4,688	3,118,322	4,613	656,340	971	291,567	431	7,235,178	10,703
139 Salem	3,940.74	20,110,257	5,103	18,059,864	4,583	3,873,923	983	2,678,988	680	44,723,032	11,349
142 Poquoson	2,140.65	10,767,552	5,030	9,566,826	4,469	2,267,928	1,059	1,304,635	609	23,906,942	11,168
143 Manassas	7,688.45	47,688,458	6,203	43,246,266	5,625	7,949,307	1,034	6,308,868	821	105,192,899	13,682
144 Manassas Park	3,714.99	12,115,181	3,261	24,056,609	6,476	3,260,832	878	2,590,707	697	42,023,329	11,312
TOWNS											
202 Colonial Beach	658.12	2,316,602	3,520	3,972,344	6,036	551,738	838	812,744	1,235	7,653,428	11,629
207 West Point	815.37	4,614,229	5,659	4,774,634	5,856	756,449	928	428,177	525	10,573,489	12,968
State[7]	**1,285,245.14**	**8,536,174,333**	**6,642**	**5,501,140,562**	**4,280**	**1,424,398,563**	**1,108**	**1,158,400,439**	**901**	**16,620,113,897**	**12,931**

[1] Operations include regular day school, school food services, summer school, adult education, pre-kindergarten, and other education, but do not include non-regular day school programs, non-local education agency (LEA) programs, debt service, or capital outlay additions. Non-LEA programs include expenditures made by a school division for state-operated education programs (in hospitals, clinics, and detention homes) that are located within the school division and reimbursed with state funds.

[2] The Average Daily Membership (ADM) calculated at the end of the school year includes the ADM of pupils served in the school division and the ADM of resident pupils for whom tuition is paid to another school division, regional special education program, or private school. It excludes students for whom the division receives tuition payments from another division or entity (i.e., out-of-state school division, Comprehensive Services Act, Interstate Compact Agreement).

[3] Expenditures exclude tuition payments (revenue source code 1901010 and 1901020) received from other LEAs.

[4] Sales Tax amounts are as reported on the Annual School Report and include both the one percent and one-eighth percent.

[5] Support by fund source may not equal total expenditures due to rounding.

[6] Data for jointly-operated school divisions (Fairfax City and Fairfax County; Emporia City and Greensville County; and Williamsburg City and James City County) is reported under the fiscal agent division only. Fairfax County, Greensville County and Williamsburg City are the fiscal agent divisions.

[7] State level per pupil amounts are calculated based on statewide totals. For example: state level "local per pupil amount" = state level "local amount" divided by the state level "End-of-Year ADM for determining Cost Per Pupil".

[8] State revenues for regional Alternative Education programs and Academic Year Governor's Schools are allocated to divisions according to participation, rather than as paid to the fiscal agents for these programs.

Table 15 of the Superintendent's Annual Report for Virginia

Sources of Financial Support for Expenditures, Total Expenditures for Operations [1, 8] and Total Per Pupil Expenditures for Operations

Fiscal Year 2020

School Division	End-of-Year ADM for Determining Cost Per Pupil [2]	Local [3]		State		State Retail Sales And Use Tax [4]		Federal		Total	
		Amount	Per Pupil	Amount	Per Pupil	Amount	Per Pupil	Amount	Per Pupil	Expenditures for Operations [3]	Per Pupil Expenditure [5]
COUNTIES											
001 Accomack	5,107.23	17,858,646	3,497	29,913,679	5,857	5,430,720	1,063	6,217,249	1,217	59,420,294	11,635
002 Albemarle	14,297.30	145,924,408	10,206	32,560,353	2,277	18,062,646	1,263	8,779,549	614	205,326,955	14,361
003 Alleghany	1,992.35	10,006,596	5,023	12,099,455	6,073	2,598,427	1,304	2,056,034	1,032	26,760,512	13,432
004 Amelia	1,710.64	5,777,002	3,377	9,337,066	5,458	2,226,843	1,302	1,174,731	687	18,515,641	10,824
005 Amherst	4,079.27	15,220,446	3,731	24,362,758	5,972	5,292,615	1,297	4,043,747	991	48,919,565	11,992
006 Appomattox	2,257.02	5,822,970	2,580	13,276,427	5,882	2,784,007	1,233	1,772,818	785	23,656,222	10,481
007 Arlington	28,152.20	481,054,135	17,088	50,673,024	1,800	30,684,501	1,090	16,855,741	599	579,267,400	20,576
008 Augusta	10,256.66	45,494,114	4,436	49,227,508	4,800	12,300,281	1,199	11,164,794	1,089	118,186,697	11,523
009 Bath	529.71	7,605,370	14,358	1,226,789	2,316	586,184	1,107	731,764	1,381	10,150,107	19,162
010 Bedford County	9,473.28	39,485,355	4,168	47,665,980	5,032	13,604,446	1,436	7,333,298	774	108,089,078	11,410
011 Bland	689.33	2,958,332	4,292	3,830,180	5,556	882,082	1,280	611,620	887	8,282,214	12,015
012 Botetourt	4,667.54	23,914,588	5,124	21,503,645	4,607	5,690,237	1,219	2,825,407	605	53,933,877	11,555
013 Brunswick	1,522.77	6,470,870	4,249	10,615,700	6,971	2,389,245	1,569	3,222,557	2,116	22,698,371	14,906
014 Buchanan	2,664.94	12,171,390	4,567	14,485,777	5,436	3,306,596	1,241	4,167,258	1,564	34,131,021	12,807
015 Buckingham	2,084.53	6,461,787	3,100	12,377,581	5,938	2,583,035	1,239	2,999,024	1,439	24,421,428	11,716
016 Campbell	7,888.67	28,116,077	3,564	40,507,153	5,135	9,364,041	1,187	6,684,104	847	84,671,374	10,733
017 Caroline	4,213.78	14,730,610	3,496	22,138,575	5,254	5,501,326	1,306	3,519,591	835	45,890,102	10,890
018 Carroll	3,660.86	11,650,448	3,182	23,483,361	6,415	4,618,792	1,262	5,084,275	1,389	44,836,877	12,248
019 Charles City	613.35	5,792,633	9,444	2,717,005	4,430	949,632	1,548	644,896	1,051	10,104,166	16,474
020 Charlotte	1,758.24	5,101,493	2,901	12,559,907	7,143	2,160,007	1,229	1,049,227	597	20,870,633	11,870
021 Chesterfield	62,132.69	252,885,557	4,070	298,750,105	4,808	67,868,385	1,092	37,511,671	604	657,015,718	10,574
022 Clarke	1,916.62	14,054,815	7,333	6,631,215	3,460	2,436,947	1,271	1,241,276	648	24,364,254	12,712
023 Craig	581.28	1,895,106	3,260	3,694,689	6,356	803,844	1,383	876,257	1,507	7,269,895	12,507
024 Culpeper	8,472.14	32,118,155	3,791	41,247,853	4,869	10,076,700	1,189	6,350,594	750	89,793,302	10,599
025 Cumberland	1,296.56	3,861,132	2,978	9,523,806	7,345	1,626,859	1,255	1,418,241	1,094	16,430,038	12,672
026 Dickenson	2,047.03	6,711,218	3,279	13,762,622	6,723	2,430,018	1,187	3,110,530	1,520	26,014,389	12,708
027 Dinwiddie	4,325.39	15,739,234	3,639	26,593,318	6,148	4,902,936	1,134	3,105,181	718	50,340,669	11,638
028 Essex	1,305.21	7,017,623	5,377	6,893,153	5,281	1,708,652	1,309	1,702,079	1,304	17,321,506	13,271
029 Fairfax County/City[6]	187,993.73	2,256,902,714	12,005	508,343,476	2,704	220,308,787	1,172	117,857,474	627	3,103,412,452	16,508
030 Fauquier	11,125.05	95,781,293	8,610	35,044,955	3,150	13,855,188	1,245	6,019,151	541	150,700,588	13,546
031 Floyd	1,908.01	7,845,649	4,112	10,286,220	5,391	2,670,331	1,400	1,986,171	1,041	22,788,370	11,944
032 Fluvanna	3,548.01	17,441,680	4,916	15,943,843	4,494	4,590,548	1,294	1,707,156	481	39,683,228	11,185
033 Franklin	6,795.48	33,255,528	4,894	34,030,955	5,008	9,072,948	1,335	7,240,032	1,065	83,599,462	12,302
034 Frederick	13,832.88	89,407,434	6,463	67,488,511	4,879	16,470,768	1,191	7,726,025	559	181,092,738	13,091
035 Giles	2,370.89	9,032,744	3,810	12,398,994	5,230	2,950,741	1,245	2,369,604	999	26,752,084	11,284
036 Gloucester	5,271.36	28,695,410	5,444	25,483,901	4,834	6,318,859	1,199	3,368,345	639	63,866,515	12,116
037 Goochland	2,618.82	23,690,365	9,046	4,488,020	1,714	3,594,239	1,372	1,600,932	611	33,373,557	12,744
038 Grayson	1,668.00	6,232,094	3,736	9,518,235	5,706	2,255,162	1,352	2,295,644	1,376	20,301,134	12,171
039 Greene	2,964.42	13,051,022	4,403	15,726,765	5,305	4,058,529	1,369	2,054,091	693	34,890,407	11,770
040 Greensville/Emporia[6]	2,205.18	7,028,619	3,187	14,527,458	6,588	2,416,518	1,096	3,067,336	1,391	27,039,932	12,262
041 Halifax	4,830.26	12,366,621	2,560	30,617,224	6,339	5,977,672	1,238	5,481,996	1,135	54,443,513	11,271
042 Hanover	17,514.12	89,733,706	5,124	72,555,743	4,143	20,740,015	1,184	9,414,446	538	192,443,909	10,988
043 Henrico	51,590.02	266,914,716	5,174	193,107,515	3,743	60,251,332	1,168	39,359,036	763	559,632,600	10,848
044 Henry	7,352.91	12,750,465	1,734	50,490,179	6,867	8,674,519	1,180	9,852,662	1,340	81,767,825	11,120
045 Highland	214.55	2,216,686	10,332	1,383,660	6,449	244,488	1,140	444,606	2,072	4,289,441	19,993
046 Isle Of Wight	5,622.30	27,108,695	4,822	26,272,747	4,673	6,639,166	1,181	4,152,124	739	64,172,733	11,414
048 King George	4,467.70	17,406,334	3,896	21,588,952	4,832	5,305,498	1,188	2,745,463	615	47,046,247	10,530
049 King & Queen	812.22	4,491,215	5,530	4,881,926	6,011	1,062,470	1,308	817,758	1,007	11,253,369	13,855
050 King William	2,175.72	9,520,109	4,376	12,572,263	5,778	2,377,881	1,093	1,461,237	672	25,931,490	11,919
051 Lancaster	1,067.32	11,783,304	11,040	2,234,401	2,093	1,379,793	1,293	1,334,700	1,251	16,732,198	15,677
052 Lee	3,173.55	6,265,447	1,974	23,887,455	7,527	3,881,352	1,223	6,199,507	1,953	40,233,761	12,678
053 Loudoun	84,080.89	938,385,409	11,161	293,838,909	3,495	91,396,911	1,087	30,588,737	364	1,354,209,966	16,106

Table 15 of the Superintendent's Annual Report for Virginia

Sources of Financial Support for Expenditures, Total Expenditures for Operations [1, 8] and Total Per Pupil Expenditures for Operations

Fiscal Year 2020

School Division	End-of-Year ADM for Determining Cost Per Pupil [2]	Local [3]		State		State Retail Sales And Use Tax [4]		Federal		Total	
		Amount	Per Pupil	Amount	Per Pupil	Amount	Per Pupil	Amount	Per Pupil	Expenditures for Operations [3]	Per Pupil Expenditure [5]
054 Louisa	4,947.47	36,712,462	7,420	17,950,878	3,628	5,539,755	1,120	4,245,136	858	64,448,231	13,027
055 Lunenburg	1,579.71	3,459,135	2,190	10,812,065	6,844	1,900,717	1,203	1,839,478	1,164	18,011,395	11,402
056 Madison	1,697.35	10,238,803	6,032	7,479,181	4,406	2,252,492	1,327	1,635,460	964	21,605,936	12,729
057 Mathews	996.48	8,998,986	9,031	4,620,947	4,637	1,240,695	1,245	989,477	993	15,850,105	15,906
058 Mecklenburg	4,148.04	32,510,449	7,838	21,414,938	5,163	4,900,953	1,182	4,884,665	1,178	63,711,006	15,359
059 Middlesex	1,200.43	9,723,220	8,100	4,053,895	3,377	1,421,214	1,184	1,068,901	890	16,267,230	13,551
060 Montgomery	10,019.75	53,777,444	5,367	46,855,102	4,676	12,502,644	1,248	7,625,861	761	120,761,050	12,052
062 Nelson	1,684.27	14,902,547	8,848	6,750,365	4,008	2,369,749	1,407	1,682,113	999	25,704,774	15,262
063 New Kent	3,342.51	14,148,118	4,233	14,509,554	4,341	3,772,324	1,129	1,513,146	453	33,943,141	10,155
065 Northampton	1,503.09	8,264,806	5,499	7,393,393	4,919	1,963,826	1,307	2,338,389	1,556	19,960,414	13,280
066 Northumberland	1,290.29	12,306,174	9,538	3,325,672	2,577	1,548,606	1,200	1,239,587	961	18,420,039	14,276
067 Nottoway	1,981.69	4,929,054	2,487	14,016,946	7,073	2,505,773	1,264	2,852,148	1,439	24,303,921	12,264
068 Orange	5,039.93	21,991,237	4,363	22,884,918	4,541	6,095,866	1,210	5,955,041	1,182	56,927,062	11,295
069 Page	3,341.73	10,441,795	3,125	18,462,626	5,525	3,896,148	1,166	3,286,444	983	36,087,013	10,799
070 Patrick	2,506.78	5,384,939	2,148	16,438,270	6,558	2,783,269	1,110	2,313,723	923	26,920,202	10,739
071 Pittsylvania	8,637.36	19,664,266	2,277	52,203,746	6,044	10,426,206	1,207	9,178,075	1,063	91,472,293	10,590
072 Powhatan	4,325.82	22,719,967	5,252	18,602,877	4,300	4,802,503	1,110	1,948,368	450	48,073,715	11,113
073 Prince Edward	2,028.47	6,936,326	3,419	11,441,608	5,641	3,015,080	1,486	3,327,454	1,640	24,720,467	12,187
074 Prince George	6,302.62	16,199,394	2,570	36,647,052	5,815	6,627,744	1,052	8,478,067	1,345	67,952,258	10,782
075 Prince William	91,905.15	505,647,184	5,502	465,443,629	5,064	99,227,116	1,080	61,399,696	668	1,131,717,625	12,314
077 Pulaski	4,124.10	15,858,338	3,845	23,336,708	5,659	5,057,607	1,226	4,506,586	1,093	48,759,240	11,823
078 Rappahannock	776.97	9,480,991	12,203	1,785,475	2,298	1,086,281	1,398	353,763	455	12,706,510	16,354
079 Richmond	1,301.30	4,731,664	3,636	8,043,524	6,181	1,300,691	1,000	1,556,339	1,196	15,632,217	12,013
080 Roanoke	13,901.72	69,141,361	4,974	66,592,879	4,790	16,357,135	1,177	7,724,709	556	159,816,084	11,496
081 Rockbridge	2,590.34	14,599,691	5,636	12,807,366	4,944	3,304,373	1,276	2,699,191	1,042	33,410,621	12,898
082 Rockingham	11,869.42	63,616,706	5,360	55,339,062	4,662	14,964,857	1,261	8,425,109	710	142,345,734	11,993
083 Russell	3,713.24	7,316,584	1,970	24,955,169	6,721	4,364,258	1,175	5,927,872	1,596	42,563,883	11,463
084 Scott	3,513.67	5,723,429	1,629	26,872,960	7,648	3,560,712	1,013	4,053,762	1,154	40,210,863	11,444
085 Shenandoah	5,937.19	30,187,638	5,084	30,325,046	5,108	7,516,569	1,266	4,106,170	692	72,135,422	12,150
086 Smyth	4,232.96	10,644,314	2,515	27,795,439	6,566	5,059,247	1,195	5,906,776	1,395	49,405,776	11,672
087 Southampton	2,762.91	11,705,829	4,237	16,785,873	6,075	2,954,449	1,069	2,589,933	937	34,036,084	12,319
088 Spotsylvania	23,759.47	108,547,903	4,569	120,942,006	5,090	27,462,338	1,156	16,973,743	714	273,925,990	11,529
089 Stafford	30,024.95	131,597,312	4,383	142,306,026	4,740	32,849,126	1,094	18,236,840	607	324,989,304	10,824
090 Surry	716.71	11,960,506	16,688	1,382,278	1,929	989,130	1,380	1,032,604	1,441	15,364,518	21,438
091 Sussex	1,082.67	8,643,237	7,983	7,467,767	6,898	1,399,665	1,293	1,507,015	1,392	19,017,684	17,566
092 Tazewell	5,568.11	13,331,487	2,394	29,730,918	5,339	6,862,833	1,233	5,930,764	1,065	55,856,002	10,031
093 Warren	5,355.72	26,300,296	4,911	23,156,859	4,324	7,118,939	1,329	4,319,222	806	60,895,317	11,370
094 Washington	6,997.25	26,693,359	3,815	35,160,161	5,025	8,478,594	1,212	6,992,968	999	77,325,082	11,051
095 Westmoreland	1,571.76	9,244,943	5,882	10,636,122	6,767	2,087,189	1,328	2,386,521	1,518	24,354,776	15,495
096 Wise	5,587.46	12,591,540	2,254	34,509,816	6,176	6,333,283	1,133	6,527,532	1,168	59,962,171	10,732
097 Wythe	3,980.72	13,297,391	3,340	21,782,284	5,472	4,785,492	1,202	3,437,386	864	43,302,554	10,878
098 York	13,034.31	56,891,383	4,365	58,667,268	4,501	14,032,251	1,077	15,282,359	1,172	144,873,260	11,115
CITIES											
101 Alexandria	16,002.91	231,849,161	14,488	30,027,575	1,876	19,394,070	1,212	17,520,693	1,095	298,791,500	18,671
102 Bristol	2,246.68	6,132,073	2,729	13,740,246	6,116	2,942,231	1,310	4,505,485	2,005	27,320,035	12,160
103 Buena Vista	875.81	2,393,499	2,733	6,261,252	7,149	1,127,494	1,287	1,259,297	1,438	11,041,542	12,607
104 Charlottesville	4,496.84	59,744,015	13,286	12,324,100	2,741	5,584,003	1,242	4,714,296	1,048	82,366,415	18,317
106 Colonial Heights	2,866.50	21,328,387	7,441	13,659,981	4,765	3,268,973	1,140	2,272,582	793	40,529,922	14,139
107 Covington	1,007.02	3,194,821	3,173	6,178,156	6,135	1,003,712	997	948,405	942	11,325,094	11,246
108 Danville	5,655.94	23,439,729	4,144	36,408,555	6,437	7,145,800	1,263	11,554,875	2,043	78,548,960	13,888
109 Falls Church	2,640.07	44,986,327	17,040	4,325,433	1,638	2,953,238	1,119	691,994	262	52,956,992	20,059
110 Fredericksburg	3,686.97	30,207,665	8,193	11,783,411	3,196	4,297,249	1,166	4,451,667	1,207	50,739,991	13,762
111 Galax	1,332.15	4,200,073	3,153	8,783,618	6,594	1,279,168	960	1,678,470	1,260	15,941,328	11,967

Table 15 of the Superintendent's Annual Report for Virginia

Sources of Financial Support for Expenditures, Total Expenditures for Operations [1, 8] and Total Per Pupil Expenditures for Operations

Fiscal Year 2020

	School Division	End-of-Year ADM for Determining Cost Per Pupil [2]	Local [3] Amount	Local [3] Per Pupil	State Amount	State Per Pupil	State Retail Sales And Use Tax [4] Amount	State Retail Sales And Use Tax [4] Per Pupil	Federal Amount	Federal Per Pupil	Total Expenditures for Operations [3]	Total Per Pupil Expenditure [5]
112	Hampton	19,526.23	78,121,958	4,001	110,004,798	5,634	22,792,149	1,167	21,288,854	1,090	232,207,759	11,892
113	Harrisonburg	6,515.70	33,222,879	5,099	37,165,387	5,704	6,739,520	1,034	7,322,259	1,124	84,450,045	12,961
114	Hopewell	4,198.82	13,016,740	3,100	28,973,897	6,900	4,590,573	1,093	6,573,780	1,566	53,154,991	12,660
115	Lynchburg	8,143.18	37,988,785	4,665	43,429,170	5,333	11,792,189	1,448	13,646,285	1,676	106,856,430	13,122
116	Martinsville	1,911.62	6,434,773	3,366	12,831,117	6,712	2,287,862	1,197	2,996,640	1,568	24,550,392	12,843
117	Newport News	28,379.78	115,112,505	4,056	172,434,520	6,076	31,563,485	1,112	38,351,424	1,351	357,461,934	12,596
118	Norfolk	29,634.25	114,396,694	3,860	167,844,003	5,664	35,155,337	1,186	52,226,596	1,762	369,622,631	12,473
119	Norton	809.20	1,944,521	2,403	4,861,057	6,007	759,372	938	763,935	944	8,328,886	10,293
120	Petersburg	4,116.66	9,561,940	2,323	29,359,090	7,132	4,888,622	1,188	9,435,007	2,292	53,244,658	12,934
121	Portsmouth	13,910.42	51,284,333	3,687	81,880,273	5,886	16,514,059	1,187	20,947,638	1,506	170,626,303	12,266
122	Radford	1,639.41	6,236,663	3,804	9,764,061	5,956	1,738,856	1,061	1,568,980	957	19,308,559	11,778
123	Richmond	25,017.46	169,408,335	6,772	107,021,182	4,278	28,580,607	1,142	54,214,837	2,167	359,224,961	14,359
124	Roanoke	13,844.91	65,279,311	4,715	81,132,488	5,860	16,976,880	1,226	22,424,757	1,620	185,813,436	13,421
126	Staunton	2,710.08	11,776,980	4,346	13,306,414	4,910	3,641,223	1,344	3,530,621	1,303	32,255,238	11,902
127	Suffolk	14,346.88	60,196,488	4,196	72,497,742	5,053	17,995,019	1,254	13,442,508	937	164,131,757	11,440
128	Virginia Beach	68,588.33	398,682,864	5,813	300,901,252	4,387	79,610,836	1,161	61,693,746	899	840,888,698	12,260
130	Waynesboro	2,926.20	14,003,573	4,786	14,647,896	5,006	3,976,674	1,359	4,375,505	1,495	37,003,649	12,646
131	Williamsburg/James Clty[6]	11,736.78	89,484,764	7,624	36,196,390	3,084	14,459,599	1,232	6,009,137	512	146,149,890	12,452
132	Winchester	4,363.82	29,930,958	6,859	21,773,426	4,990	5,000,364	1,146	4,818,254	1,104	61,523,002	14,098
135	Franklin	1,081.83	5,247,007	4,850	6,902,228	6,380	1,597,850	1,477	2,455,837	2,270	16,202,922	14,977
136	Chesapeake	41,472.72	208,682,254	5,032	213,374,875	5,145	48,268,649	1,164	34,075,201	822	504,400,979	12,162
137	Lexington	664.45	3,312,391	4,985	3,018,109	4,542	667,235	1,004	265,746	400	7,263,481	10,932
139	Salem	3,917.78	19,703,801	5,029	18,479,538	4,717	4,172,371	1,065	2,975,596	760	45,331,305	11,571
142	Poquoson	2,134.85	10,674,377	5,000	9,891,325	4,633	2,438,009	1,142	1,241,565	582	24,245,277	11,357
143	Manassas	7,732.66	45,417,975	5,874	44,952,458	5,813	8,477,317	1,096	6,218,326	804	105,066,076	13,587
144	Manassas Park	3,625.63	12,336,035	3,402	24,186,508	6,671	3,326,680	918	2,506,826	691	42,356,049	11,682
	TOWNS											
202	Colonial Beach	637.85	2,078,612	3,259	4,080,410	6,397	578,971	908	819,274	1,284	7,557,267	11,848
207	West Point	805.49	4,764,991	5,916	4,919,968	6,108	780,545	969	422,659	525	10,888,162	13,517
	State[7]	**1,290,985.75**	**8,740,047,836**	**6,770**	**5,729,381,568**	**4,438**	**1,504,448,203**	**1,165**	**1,119,885,698**	**867**	**17,093,763,305**	**13,241**

[1] Operations include regular day school, school food services, summer school, adult education, pre-kindergarten, and other education, but do not include non-regular day school programs, non-local education agency (LEA) programs, debt service, or capital outlay additions. Non-LEA programs include expenditures made by a school division for state-operated education programs (in hospitals, clinics, and detention homes) that are located within the school division and reimbursed with state funds.

[2] The Average Daily Membership (ADM) calculated at the end of the school year includes the ADM of pupils served in the school division and the ADM of resident pupils for whom tuition is paid to another school division, regional special education program, or private school. It excludes students for whom the division receives tuition payments from another division or entity (i.e., out-of-state school division, Comprehensive Services Act, Interstate Compact Agreement).

[3] Expenditures exclude tuition payments (revenue source code 1901010 and 1901020) received from other LEAs.

[4] Sales Tax amounts are as reported on the Annual School Report and include both the one percent and one-eighth percent.

[5] Support by fund source may not equal total expenditures due to rounding.

[6] Data for jointly-operated school divisions (Fairfax City and Fairfax County; Emporia City and Greensville County; and Williamsburg City and James City County) is reported under the fiscal agent division only. Fairfax County, Greensville County and Williamsburg City are the fiscal agent divisions.

[7] State level per pupil amounts are calculated based on statewide totals. For example: state level "local per pupil amount" = state level "local amount" divided by the state level "End-of-Year ADM for determining Cost Per Pupil".

[8] State revenues for regional Alternative Education programs and Academic Year Governor's Schools are allocated to divisions according to participation, rather than as paid to the fiscal agents for these programs.

Table 15 of the Superintendent's Annual Report for Virginia

Sources of Financial Support for Expenditures, Total Expenditures for Operations [1, 8] and Total Per Pupil Expenditures for Operations

Fiscal Year 2021

School Division	End-of-Year ADM for Determining Cost Per Pupil [2]	Local [3]		State		State Retail Sales And Use Tax [4]		Federal		Total	
		Amount	Per Pupil	Amount	Per Pupil	Amount	Per Pupil	Amount	Per Pupil	Expenditures for Operations [3]	Per Pupil Expenditure [5]
COUNTIES											
001 Accomack	4,825.13	11,916,565	2,470	31,728,980	6,576	5,901,013	1,223	9,354,321	1,939	58,900,879	12,207
002 Albemarle	13,474.51	131,124,748	9,731	38,486,641	2,856	19,420,417	1,441	13,325,565	989	202,357,371	15,018
003 Alleghany	1,883.34	8,047,981	4,273	12,657,524	6,721	2,689,224	1,428	2,557,944	1,358	25,952,673	13,780
004 Amelia	1,617.78	7,556,557	4,671	9,377,726	5,797	2,485,685	1,536	2,171,810	1,342	21,591,778	13,347
005 Amherst	4,037.79	12,615,142	3,124	25,406,029	6,292	5,656,441	1,401	5,294,676	1,311	48,972,289	12,128
006 Appomattox	2,262.29	5,976,380	2,642	14,317,359	6,329	2,969,582	1,313	2,938,856	1,299	26,202,177	11,582
007 Arlington	26,745.08	452,508,802	16,919	48,765,820	1,823	34,604,843	1,294	39,946,914	1,494	575,826,379	21,530
008 Augusta	10,039.86	46,866,760	4,668	49,402,214	4,921	13,289,351	1,324	19,401,234	1,932	128,959,559	12,845
009 Bath	521.14	7,384,336	14,170	1,372,705	2,634	607,725	1,166	1,158,744	2,223	10,523,510	20,193
010 Bedford County	9,164.97	36,226,530	3,953	49,136,243	5,361	14,716,155	1,606	9,641,800	1,052	109,720,728	11,972
011 Bland	669.16	3,521,940	5,263	4,094,505	6,119	893,391	1,335	943,342	1,410	9,453,178	14,127
012 Botetourt	4,398.95	25,374,201	5,768	21,833,576	4,963	6,076,042	1,381	4,755,623	1,081	58,039,442	13,194
013 Brunswick	1,451.21	7,841,640	5,404	9,126,809	6,289	2,441,228	1,682	3,536,142	2,437	22,945,819	15,812
014 Buchanan	2,505.85	8,548,412	3,411	16,700,019	6,664	3,502,033	1,398	5,968,329	2,382	34,718,793	13,855
015 Buckingham	1,965.77	6,700,174	3,408	13,006,265	6,616	2,812,116	1,431	4,112,787	2,092	26,631,342	13,548
016 Campbell	7,710.14	24,810,196	3,218	43,410,090	5,630	10,026,374	1,300	11,354,101	1,473	89,600,761	11,621
017 Caroline	4,133.38	16,206,890	3,921	22,486,151	5,440	6,008,009	1,454	4,320,493	1,045	49,021,542	11,860
018 Carroll	3,516.92	9,891,251	2,812	23,433,852	6,663	4,985,660	1,418	7,383,382	2,099	45,694,144	12,993
019 Charles City	562.85	6,500,317	11,549	2,821,036	5,012	985,523	1,751	885,337	1,573	11,192,213	19,885
020 Charlotte	1,714.62	5,222,228	3,046	11,233,582	6,552	2,275,250	1,327	2,806,666	1,637	21,537,726	12,561
021 Chesterfield	60,540.85	239,613,556	3,958	319,218,070	5,273	75,381,375	1,245	46,062,321	761	680,275,322	11,237
022 Clarke	1,741.95	12,343,283	7,086	6,479,411	3,720	2,758,642	1,584	1,948,286	1,118	23,529,622	13,508
023 Craig	533.38	1,595,515	2,991	3,820,083	7,162	877,158	1,645	905,532	1,698	7,198,288	13,496
024 Culpeper	8,212.75	28,037,598	3,414	43,839,350	5,338	11,212,470	1,365	7,097,727	864	90,187,145	10,981
025 Cumberland	1,227.76	3,448,393	2,809	9,247,219	7,532	1,744,539	1,421	2,852,718	2,324	17,292,869	14,085
026 Dickenson	1,983.83	5,480,695	2,763	14,534,184	7,326	2,635,969	1,329	4,395,251	2,216	27,046,100	13,633
027 Dinwiddie	4,200.14	13,749,617	3,274	28,070,161	6,683	5,275,515	1,256	6,137,653	1,461	53,232,946	12,674
028 Essex	1,228.82	6,926,012	5,636	6,988,048	5,687	1,833,780	1,492	2,221,430	1,808	17,969,270	14,623
029 Fairfax County/City6	178,899.33	2,132,072,605	11,918	555,683,267	3,106	242,507,580	1,356	184,735,181	1,033	3,114,998,633	17,412
030 Fauquier	10,281.47	87,770,036	8,537	38,916,675	3,785	15,120,335	1,471	12,371,102	1,203	154,178,149	14,996
031 Floyd	1,827.28	7,225,098	3,954	10,542,802	5,770	2,857,950	1,564	2,538,711	1,389	23,164,560	12,677
032 Fluvanna	3,252.81	17,368,031	5,339	17,372,371	5,341	4,871,337	1,498	2,554,508	785	42,166,248	12,963
033 Franklin	6,420.04	30,774,114	4,793	35,393,991	5,513	9,898,366	1,542	9,024,505	1,406	85,090,975	13,254
034 Frederick	13,239.00	91,039,710	6,877	67,512,642	5,100	18,155,437	1,371	11,469,562	866	188,177,352	14,214
035 Giles	2,287.34	7,950,217	3,476	13,457,363	5,883	3,149,940	1,377	3,780,936	1,653	28,338,456	12,389
036 Gloucester	5,017.32	26,054,950	5,193	25,952,874	5,173	6,851,756	1,366	5,996,486	1,195	64,856,066	12,926
037 Goochland	2,588.48	22,979,033	8,877	4,213,925	1,628	4,031,986	1,558	3,451,424	1,333	34,676,368	13,396
038 Grayson	1,506.96	6,515,766	4,324	10,142,367	6,730	2,360,141	1,566	3,649,391	2,422	22,667,665	15,042
039 Greene	2,939.88	11,371,382	3,868	16,287,371	5,540	4,294,623	1,461	3,193,531	1,086	35,146,908	11,955
040 Greensville/Emporia 6	2,115.79	4,868,054	2,301	15,652,799	7,398	2,939,515	1,389	5,218,362	2,466	28,678,729	13,555
041 Halifax	4,640.93	11,970,869	2,579	31,941,421	6,883	6,439,441	1,388	9,257,717	1,995	59,609,448	12,844
042 Hanover	16,517.19	96,705,412	5,855	70,805,246	4,287	22,506,797	1,363	13,578,599	822	203,596,054	12,326
043 Henrico	49,682.62	245,386,734	4,939	204,063,566	4,107	66,127,693	1,331	49,550,934	997	565,128,928	11,375
044 Henry	7,109.81	14,978,377	2,107	48,853,666	6,871	9,322,194	1,311	12,201,128	1,716	85,355,365	12,005
045 Highland	175.93	2,019,798	11,481	1,739,015	9,885	265,574	1,510	539,232	3,065	4,563,619	25,940
046 Isle Of Wight	5,401.23	22,519,390	4,169	27,836,391	5,154	7,147,132	1,323	7,431,018	1,376	64,933,930	12,022
048 King George	4,241.70	17,271,347	4,072	22,464,687	5,296	5,963,199	1,406	4,221,752	995	49,920,985	11,769
049 King & Queen	854.49	4,002,470	4,684	5,765,309	6,747	1,127,632	1,320	1,258,016	1,472	12,153,427	14,223
050 King William	1,999.22	8,705,673	4,355	11,991,150	5,998	2,645,821	1,323	2,585,438	1,293	25,928,081	12,969
051 Lancaster	1,009.25	10,997,383	10,897	2,363,855	2,342	1,530,254	1,516	2,058,511	2,040	16,950,003	16,795
052 Lee	3,051.95	3,120,644	1,023	23,690,550	7,762	4,109,422	1,346	9,704,334	3,180	40,624,950	13,311
053 Loudoun	81,444.15	944,970,655	11,603	300,285,440	3,687	102,936,837	1,264	65,546,695	805	1,413,739,627	17,358

Table 15 of the Superintendent's Annual Report for Virginia

Sources of Financial Support for Expenditures, Total Expenditures for Operations [1, 8] and Total Per Pupil Expenditures for Operations

Fiscal Year 2021

School Division	End-of-Year ADM for Determining Cost Per Pupil [2]	Local [3] Amount	Local [3] Per Pupil	State Amount	State Per Pupil	State Retail Sales And Use Tax [4] Amount	State Retail Sales And Use Tax [4] Per Pupil	Federal Amount	Federal Per Pupil	Total Expenditures for Operations [3]	Total Per Pupil Expenditure [5]
054 Louisa	4,941.09	40,324,579	8,161	19,368,154	3,920	6,427,159	1,301	6,062,424	1,227	72,182,316	14,609
055 Lunenburg	1,597.65	3,526,677	2,207	11,945,358	7,477	2,012,008	1,259	3,062,124	1,917	20,546,167	12,860
056 Madison	1,658.27	8,634,331	5,207	7,336,070	4,424	2,501,357	1,508	2,869,408	1,730	21,341,166	12,870
057 Mathews	896.15	9,197,933	10,264	4,503,139	5,025	1,313,480	1,466	822,558	918	15,837,110	17,672
058 Mecklenburg	4,024.11	19,933,659	4,954	21,793,041	5,416	5,203,244	1,293	5,673,985	1,410	52,603,928	13,072
059 Middlesex	1,158.54	9,659,411	8,338	4,637,707	4,003	1,558,889	1,346	1,600,030	1,381	17,456,037	15,067
060 Montgomery	9,671.05	54,972,594	5,684	47,829,754	4,946	13,753,609	1,422	12,526,770	1,295	129,082,728	13,347
062 Nelson	1,564.81	14,183,280	9,064	6,531,602	4,174	2,478,070	1,584	2,149,968	1,374	25,342,920	16,196
063 New Kent	3,041.71	12,444,087	4,091	15,702,109	5,162	4,155,449	1,366	3,171,299	1,043	35,472,943	11,662
065 Northampton	1,388.44	9,784,837	7,047	6,501,210	4,682	2,117,694	1,525	2,714,922	1,955	21,118,663	15,210
066 Northumberland	1,214.31	11,620,134	9,569	3,596,052	2,961	1,634,482	1,346	1,267,313	1,044	18,117,980	14,920
067 Nottoway	1,850.05	4,593,989	2,483	13,874,239	7,499	2,690,433	1,454	3,376,215	1,825	24,534,876	13,262
068 Orange	4,855.51	20,487,246	4,219	24,584,550	5,063	6,729,063	1,386	7,683,225	1,582	59,484,084	12,251
069 Page	3,201.57	8,304,593	2,594	19,743,375	6,167	4,226,658	1,320	5,539,034	1,730	37,813,659	11,811
070 Patrick	2,501.17	5,682,540	2,272	16,607,863	6,640	2,867,134	1,146	2,833,419	1,133	27,990,956	11,191
071 Pittsylvania	8,102.79	25,470,479	3,143	49,364,293	6,092	11,153,370	1,376	11,051,030	1,364	97,039,172	11,976
072 Powhatan	4,174.51	22,612,120	5,417	18,733,176	4,488	5,145,898	1,233	4,186,477	1,003	50,677,672	12,140
073 Prince Edward	1,925.54	5,575,214	2,895	11,884,294	6,172	3,342,286	1,736	4,494,061	2,334	25,295,855	13,137
074 Prince George	6,075.11	15,841,694	2,608	38,360,222	6,314	7,227,697	1,190	10,027,054	1,651	71,456,667	11,762
075 Prince William	89,188.00	439,050,625	4,923	497,216,718	5,575	108,609,680	1,218	152,491,273	1,710	1,197,368,296	13,425
077 Pulaski	4,001.62	14,658,981	3,663	23,730,245	5,930	5,453,447	1,363	6,151,096	1,537	49,993,769	12,493
078 Rappahannock	768.42	9,148,227	11,905	1,977,253	2,573	1,172,142	1,525	1,310,882	1,706	13,608,504	17,710
079 Richmond	1,301.84	4,654,550	3,575	8,293,566	6,371	1,424,087	1,094	1,866,843	1,434	16,239,046	12,474
080 Roanoke	13,582.46	71,229,118	5,244	67,508,382	4,970	17,741,634	1,306	12,962,193	954	169,441,326	12,475
081 Rockbridge	2,498.77	14,191,838	5,680	11,764,170	4,708	3,657,297	1,464	3,006,835	1,203	32,620,139	13,054
082 Rockingham	11,303.19	61,159,161	5,411	58,311,260	5,159	16,262,139	1,439	12,277,073	1,086	148,009,632	13,095
083 Russell	3,536.65	7,961,357	2,251	24,912,847	7,044	4,730,829	1,338	8,492,427	2,401	46,097,460	13,034
084 Scott	3,523.52	6,318,889	1,793	27,861,282	7,907	3,767,944	1,069	5,708,178	1,620	43,656,294	12,390
085 Shenandoah	5,738.38	26,626,126	4,640	31,479,624	5,486	8,172,660	1,424	6,800,250	1,185	73,078,661	12,735
086 Smyth	4,114.79	11,264,044	2,737	28,762,137	6,990	5,473,860	1,330	5,884,487	1,430	51,384,528	12,488
087 Southampton	2,601.38	11,701,095	4,498	18,024,561	6,929	3,162,523	1,216	3,934,264	1,512	36,822,443	14,155
088 Spotsylvania	22,894.57	94,650,908	4,134	125,747,041	5,492	30,348,056	1,326	40,652,530	1,776	291,398,535	12,728
089 Stafford	29,223.08	128,857,297	4,409	157,298,024	5,383	35,995,826	1,232	27,997,953	958	350,149,101	11,982
090 Surry	660.90	11,792,715	17,843	1,717,834	2,599	1,026,274	1,553	1,095,417	1,657	15,632,241	23,653
091 Sussex	1,034.97	8,420,535	8,136	7,701,404	7,441	1,529,300	1,478	2,501,899	2,417	20,153,138	19,472
092 Tazewell	5,418.51	11,005,249	2,031	33,323,128	6,150	7,328,582	1,353	8,702,233	1,606	60,359,192	11,139
093 Warren	5,135.43	23,994,192	4,672	24,228,135	4,718	7,745,491	1,508	8,514,093	1,658	64,481,910	12,556
094 Washington	6,709.43	26,637,578	3,970	37,288,835	5,558	9,096,973	1,356	8,891,955	1,325	81,915,341	12,209
095 Westmoreland	1,523.21	10,753,157	7,060	8,357,272	5,487	2,050,781	1,346	3,337,821	2,191	24,499,031	16,084
096 Wise	5,503.15	11,143,853	2,025	36,268,817	6,591	6,799,025	1,235	9,785,105	1,778	63,996,800	11,629
097 Wythe	3,823.05	12,454,826	3,258	22,486,300	5,882	5,238,547	1,370	5,443,838	1,424	45,623,511	11,934
098 York	12,390.75	54,270,660	4,380	63,055,757	5,089	15,266,600	1,232	21,251,664	1,715	153,844,681	12,416
CITIES											
101 Alexandria	15,719.34	229,002,191	14,568	33,300,130	2,118	21,851,109	1,390	26,196,268	1,666	310,349,699	19,743
102 Bristol	2,211.87	7,263,557	3,284	13,608,274	6,152	3,109,320	1,406	6,924,737	3,131	30,905,887	13,973
103 Buena Vista	900.37	1,159,515	1,288	6,970,173	7,741	1,171,525	1,301	1,724,560	1,915	11,025,773	12,246
104 Charlottesville	4,182.22	58,336,986	13,949	12,147,232	2,904	6,138,080	1,468	5,691,134	1,361	82,313,432	19,682
106 Colonial Heights	2,732.81	18,930,320	6,927	14,428,165	5,280	3,624,511	1,326	3,468,423	1,269	40,451,419	14,802
107 Covington	986.85	2,476,905	2,510	6,579,494	6,667	1,097,947	1,113	1,188,313	1,204	11,342,659	11,494
108 Danville	5,470.03	25,511,481	4,664	39,677,863	7,254	7,824,011	1,430	11,565,879	2,114	84,579,234	15,462
109 Falls Church	2,483.17	43,422,472	17,487	4,478,882	1,804	3,335,279	1,343	1,621,252	653	52,857,886	21,286
110 Fredericksburg	3,543.98	27,563,821	7,778	14,010,784	3,953	4,787,539	1,351	6,189,036	1,746	52,551,180	14,828
111 Galax	1,317.37	4,371,534	3,318	8,986,479	6,822	1,409,271	1,070	3,129,538	2,376	17,896,821	13,585

Table 15 of the Superintendent's Annual Report for Virginia

Sources of Financial Support for Expenditures, Total Expenditures for Operations [1, 8] and Total Per Pupil Expenditures for Operations

Fiscal Year 2021

School Division	End-of-Year ADM for Determining Cost Per Pupil [2]	Local [3] Amount	Local [3] Per Pupil	State Amount	State Per Pupil	State Retail Sales And Use Tax [4] Amount	State Retail Sales And Use Tax [4] Per Pupil	Federal Amount	Federal Per Pupil	Total Expenditures for Operations [3]	Total Per Pupil Expenditure [5]
112 Hampton	19,230.98	75,912,685	3,947	117,853,292	6,128	24,750,975	1,287	25,015,139	1,301	243,532,090	12,664
113 Harrisonburg	6,349.90	31,101,013	4,898	41,274,216	6,500	7,481,531	1,178	10,617,131	1,672	90,473,890	14,248
114 Hopewell	4,188.32	7,124,855	1,701	32,982,856	7,875	4,987,681	1,191	8,511,249	2,032	53,606,641	12,799
115 Lynchburg	7,872.90	41,905,583	5,323	44,457,984	5,647	13,194,581	1,676	12,765,751	1,621	112,323,899	14,267
116 Martinsville	1,876.40	5,122,292	2,730	13,923,417	7,420	2,718,435	1,449	5,506,568	2,935	27,270,713	14,534
117 Newport News	26,833.53	91,787,075	3,421	180,907,537	6,742	34,527,934	1,287	49,116,925	1,830	356,339,471	13,280
118 Norfolk	27,623.43	103,504,264	3,747	174,779,317	6,327	38,758,193	1,403	53,542,913	1,938	370,584,687	13,416
119 Norton	847.33	1,769,585	2,088	5,873,406	6,932	822,488	971	1,625,581	1,918	10,091,059	11,909
120 Petersburg	4,024.76	8,618,252	2,141	32,231,822	8,008	5,323,496	1,323	12,756,418	3,169	58,929,988	14,642
121 Portsmouth	13,269.64	49,842,697	3,756	89,164,642	6,719	18,065,792	1,361	23,217,490	1,750	180,290,620	13,587
122 Radford	2,239.26	11,466,562	5,121	14,106,022	6,299	1,977,280	883	1,966,916	878	29,516,780	13,181
123 Richmond	27,469.76	173,657,926	6,322	118,253,797	4,305	31,172,373	1,135	72,570,904	2,642	395,655,000	14,403
124 Roanoke	13,697.45	56,263,114	4,108	88,486,918	6,460	18,611,205	1,359	31,275,269	2,283	194,636,506	14,210
126 Staunton	2,546.44	10,682,472	4,195	14,122,485	5,546	3,974,231	1,561	5,106,526	2,005	33,885,713	13,307
127 Suffolk	13,744.03	64,835,252	4,717	75,753,907	5,512	19,677,682	1,432	16,405,722	1,194	176,672,563	12,854
128 Virginia Beach	64,951.49	375,643,225	5,783	310,895,700	4,787	87,120,778	1,341	87,231,383	1,343	860,891,086	13,254
130 Waynesboro	2,953.12	12,164,878	4,119	17,233,037	5,836	4,359,360	1,476	6,931,406	2,347	40,688,681	13,778
131 Williamsburg/James Clty 6	10,922.57	84,432,151	7,730	39,412,899	3,608	15,800,986	1,447	10,439,459	956	150,085,495	13,741
132 Winchester	4,209.36	28,502,564	6,771	24,497,690	5,820	5,451,014	1,295	5,654,780	1,343	64,106,048	15,229
135 Franklin	1,023.21	5,188,942	5,071	7,132,670	6,971	1,602,825	1,566	3,386,236	3,309	17,310,673	16,918
136 Chesapeake	39,779.24	190,772,768	4,796	224,251,778	5,637	52,903,962	1,330	48,985,950	1,231	516,914,458	12,995
137 Lexington	611.93	3,279,346	5,359	3,231,896	5,281	735,358	1,202	506,713	828	7,753,313	12,670
139 Salem	3,810.30	18,278,099	4,797	19,806,534	5,198	4,617,391	1,212	4,508,227	1,183	47,210,252	12,390
142 Poquoson	2,072.16	9,351,478	4,513	10,269,578	4,956	2,667,677	1,287	2,169,930	1,047	24,458,663	11,803
143 Manassas	7,484.22	48,212,143	6,442	48,557,987	6,488	9,331,130	1,247	8,668,642	1,158	114,769,903	15,335
144 Manassas Park	3,499.14	12,540,578	3,584	25,243,783	7,214	3,794,476	1,084	3,621,732	1,035	45,200,569	12,918
TOWNS											
202 Colonial Beach	629.20	965,723	1,535	4,473,971	7,111	709,603	1,128	1,572,743	2,500	7,722,039	12,273
207 West Point	805.32	4,187,418	5,200	5,196,570	6,453	856,336	1,063	883,161	1,097	11,123,485	13,813
State[7]	**1,243,806.24**	**8,294,619,562**	**6,669**	**6,042,696,382**	**4,858**	**1,650,161,513**	**1,327**	**1,681,827,685**	**1,352**	**17,669,305,142**	**14,206**

[1] Operations include regular day school, school food services, summer school, adult education, pre-kindergarten, and other education, but do not include non-regular day school programs, non-local education agency (LEA) programs, debt service, or capital outlay additions. Non-LEA programs include expenditures made by a school division for state-operated education programs (in hospitals, clinics, and detention homes) that are located within the school division and reimbursed with state funds.

[2] The Average Daily Membership (ADM) calculated at the end of the school year includes the ADM of pupils served in the school division and the ADM of resident pupils for whom tuition is paid to another school division, regional special education program, or private school. It excludes students for whom the division receives tuition payments from another division or entity (i.e., out-of-state school division, Comprehensive Services Act, Interstate Compact Agreement).

[3] Expenditures exclude tuition payments (revenue source code 1901010 and 1901020) received from other LEAs.

[4] Sales Tax amounts are as reported on the Annual School Report and include both the one percent and one-eighth percent.

[5] Support by fund source may not equal total expenditures due to rounding.

[6] Data for jointly-operated school divisions (Fairfax City and Fairfax County; Emporia City and Greensville County; and Williamsburg City and James City County) is reported under the fiscal agent division only. Fairfax County, Greensville County and Williamsburg City are the fiscal agent divisions.

[7] State level per pupil amounts are calculated based on statewide totals. For example: state level "local per pupil amount" = state level "local amount" divided by the state level "End-of-Year ADM for determining Cost Per Pupil".

[8] State revenues for regional Alternative Education programs and Academic Year Governor's Schools are allocated to divisions according to participation, rather than as paid to the fiscal agents for these programs.

Table 15 of the Superintendent's Annual Report for Virginia

Sources of Financial Support for Expenditures, Total Expenditures for Operations [1, 8] and Total Per Pupil Expenditures for Operations

Fiscal Year 2022

School Division	End-of-Year ADM for Determining Cost Per Pupil [2]	Local [3]		State		State Retail Sales And Use Tax [4]		Federal		Total	
		Amount	Per Pupil	Amount	Per Pupil	Amount	Per Pupil	Amount	Per Pupil	Expenditures for Operations [3]	Per Pupil Expenditure [5]
COUNTIES											
001 Accomack	4,736.56	16,855,019	3,558	33,902,498	7,158	6,786,758	1,433	14,658,094	3,095	72,202,370	15,244
002 Albemarle	13,734.56	169,409,972	12,335	39,843,400	2,901	22,917,818	1,669	27,246,045	1,984	259,417,235	18,888
003 Alleghany	1,888.44	8,650,922	4,581	11,152,719	5,906	3,384,096	1,792	3,472,289	1,839	26,660,027	14,117
004 Amelia	1,631.66	6,971,051	4,272	9,564,058	5,862	2,894,411	1,774	2,763,124	1,693	22,192,643	13,601
005 Amherst	3,943.98	12,501,123	3,170	26,522,974	6,725	6,475,932	1,642	9,093,163	2,306	54,593,193	13,842
006 Appomattox	2,318.48	4,952,101	2,136	15,048,448	6,491	3,439,081	1,483	4,014,796	1,732	27,454,426	11,842
007 Arlington	27,147.75	481,750,501	17,746	50,333,721	1,854	41,005,145	1,510	60,554,194	2,231	633,643,561	23,341
008 Augusta	9,862.07	45,601,541	4,624	49,956,582	5,066	15,636,850	1,586	19,101,909	1,937	130,296,883	13,212
009 Bath	499.01	7,896,889	15,825	1,461,611	2,929	684,070	1,371	925,870	1,855	10,968,441	21,980
010 Bedford County	8,974.64	36,222,761	4,036	48,977,364	5,457	17,582,890	1,959	13,087,682	1,458	115,870,696	12,911
011 Bland	716.90	2,829,465	3,947	4,394,320	6,130	1,000,858	1,396	1,845,957	2,575	10,070,601	14,047
012 Botetourt	4,445.88	24,637,490	5,542	21,852,439	4,915	7,174,116	1,614	5,523,282	1,242	59,187,327	13,313
013 Brunswick	1,422.48	7,574,736	5,325	9,264,766	6,513	3,052,238	2,146	5,244,293	3,687	25,136,032	17,671
014 Buchanan	2,447.50	6,038,371	2,467	16,508,710	6,745	3,909,253	1,597	8,623,472	3,523	35,079,807	14,333
015 Buckingham	1,912.96	7,630,770	3,989	13,115,963	6,856	3,279,143	1,714	6,142,379	3,211	30,168,256	15,770
016 Campbell	7,783.25	25,914,670	3,330	45,207,370	5,808	11,667,314	1,499	16,170,360	2,078	98,959,714	12,714
017 Caroline	4,178.76	14,457,925	3,460	23,953,422	5,732	7,045,926	1,686	6,631,775	1,587	52,089,049	12,465
018 Carroll	3,471.65	11,656,825	3,358	24,956,848	7,189	5,476,878	1,578	9,260,759	2,668	51,351,310	14,792
019 Charles City	521.96	5,747,622	11,012	2,646,059	5,069	1,120,078	2,146	1,240,096	2,376	10,753,854	20,603
020 Charlotte	1,687.14	4,951,268	2,935	13,174,234	7,809	2,480,542	1,470	3,643,633	2,160	24,249,678	14,373
021 Chesterfield	62,359.53	278,547,407	4,467	330,149,041	5,294	85,516,401	1,371	85,230,323	1,367	779,443,172	12,499
022 Clarke	1,845.84	13,379,854	7,249	6,683,016	3,621	3,128,237	1,695	2,395,524	1,298	25,586,630	13,862
023 Craig	499.08	1,742,069	3,491	3,770,203	7,554	959,487	1,923	1,087,959	2,180	7,559,719	15,147
024 Culpeper	8,364.78	27,669,892	3,308	45,159,937	5,399	13,149,482	1,572	15,858,744	1,896	101,838,055	12,175
025 Cumberland	1,227.59	3,807,823	3,102	8,931,475	7,276	1,946,821	1,586	3,636,580	2,962	18,322,699	14,926
026 Dickenson	1,949.31	4,898,691	2,513	15,112,705	7,753	2,924,266	1,500	4,501,993	2,310	27,437,654	14,076
027 Dinwiddie	4,186.13	15,542,078	3,713	28,478,375	6,803	6,197,909	1,481	7,117,513	1,700	57,335,875	13,697
028 Essex	1,470.85	6,959,690	4,732	8,697,463	5,913	2,095,147	1,424	4,012,710	2,728	21,765,010	14,798
029 Fairfax County/City [6]	178,905.84	2,132,588,623	11,920	544,876,734	3,046	273,825,471	1,531	352,510,628	1,970	3,303,801,456	18,467
030 Fauquier	10,818.16	101,925,956	9,422	37,925,540	3,506	17,833,822	1,649	14,087,455	1,302	171,772,774	15,878
031 Floyd	1,759.59	7,823,320	4,446	10,386,527	5,903	3,308,347	1,880	6,141,561	3,490	27,659,755	15,719
032 Fluvanna	3,322.94	17,117,795	5,151	16,910,125	5,089	5,759,892	1,733	5,618,290	1,691	45,406,102	13,664
033 Franklin	6,253.08	35,732,266	5,714	33,841,654	5,412	10,946,345	1,751	10,387,105	1,661	90,907,369	14,538
034 Frederick	13,877.54	90,827,789	6,545	68,239,051	4,917	21,777,708	1,569	18,060,810	1,301	198,905,359	14,333
035 Giles	3,535.13	8,865,360	2,508	22,534,380	6,374	3,570,483	1,010	3,612,375	1,022	38,582,597	10,914
036 Gloucester	4,999.96	27,578,511	5,516	25,874,592	5,175	7,936,325	1,587	9,531,112	1,906	70,920,540	14,184
037 Goochland	2,599.73	25,458,667	9,793	4,694,853	1,806	4,405,824	1,695	5,016,389	1,930	39,575,733	15,223
038 Grayson	1,513.85	5,010,128	3,310	10,127,568	6,690	2,682,573	1,772	4,670,638	3,085	22,490,906	14,857
039 Greene	2,858.99	13,455,401	4,706	16,279,962	5,694	5,079,441	1,777	4,006,225	1,401	38,821,028	13,579
040 Greensville/Emporia [6]	2,049.22	10,030,005	4,895	14,048,691	6,856	3,482,621	1,699	6,824,558	3,330	34,385,875	16,780
041 Halifax	4,563.06	13,769,576	3,018	31,558,026	6,916	7,121,837	1,561	11,671,594	2,558	64,121,033	14,052
042 Hanover	16,900.21	95,920,757	5,676	72,880,204	4,312	26,298,140	1,556	23,882,014	1,413	218,981,115	12,957
043 Henrico	50,073.01	322,454,144	6,440	196,381,146	3,922	74,883,041	1,495	56,261,493	1,124	649,979,825	12,981
044 Henry	7,005.29	16,230,381	2,317	48,068,235	6,862	10,845,658	1,548	15,048,207	2,148	90,192,481	12,875
045 Highland	184.09	2,166,025	11,766	1,742,394	9,465	287,920	1,564	436,112	2,369	4,632,452	25,164
046 Isle Of Wight	5,581.91	26,073,109	4,671	28,521,602	5,110	8,404,401	1,506	10,181,681	1,824	73,180,793	13,110
048 King George	4,426.88	16,944,776	3,828	22,939,090	5,182	6,898,130	1,558	6,299,444	1,423	53,081,441	11,991
049 King & Queen	855.64	4,241,068	4,957	5,921,466	6,921	1,318,774	1,541	2,038,304	2,382	13,519,612	15,801
050 King William	2,000.77	9,686,848	4,842	11,731,695	5,864	2,988,275	1,494	3,785,148	1,892	28,191,966	14,091
051 Lancaster	1,005.83	11,434,511	11,368	2,639,475	2,624	1,787,698	1,777	3,361,600	3,342	19,223,283	19,112
052 Lee	2,930.42	6,286,060	2,145	24,445,809	8,342	4,601,513	1,570	12,549,234	4,282	47,882,616	16,340
053 Loudoun	82,120.43	1,038,528,839	12,646	302,740,165	3,687	119,674,959	1,457	80,250,293	977	1,541,194,256	18,767

Table 15 of the Superintendent's Annual Report for Virginia

Sources of Financial Support for Expenditures, Total Expenditures for Operations [1, 8] and Total Per Pupil Expenditures for Operations

Fiscal Year 2022

	School Division	End-of-Year ADM for Determining Cost Per Pupil [2]	Local [3] Amount	Local [3] Per Pupil	State Amount	State Per Pupil	State Retail Sales And Use Tax [4] Amount	State Retail Sales And Use Tax [4] Per Pupil	Federal Amount	Federal Per Pupil	Total Expenditures for Operations [3]	Total Per Pupil Expenditure [5]
054	Louisa	5,131.04	43,263,712	8,432	20,791,221	4,052	7,670,506	1,495	7,692,966	1,499	79,418,405	15,478
055	Lunenburg	1,590.06	3,608,164	2,269	12,651,874	7,957	2,341,300	1,472	3,840,562	2,415	22,441,898	14,114
056	Madison	1,631.49	9,787,984	5,999	7,429,656	4,554	2,839,000	1,740	4,778,410	2,929	24,835,050	15,222
057	Mathews	901.28	9,448,854	10,484	4,272,487	4,740	1,499,374	1,664	2,003,982	2,223	17,224,696	19,111
058	Mecklenburg	4,363.40	21,826,925	5,002	25,171,818	5,769	6,048,642	1,386	10,328,213	2,367	63,375,598	14,524
059	Middlesex	1,186.83	9,466,095	7,976	5,081,067	4,281	1,799,150	1,516	3,130,283	2,638	19,476,595	16,411
060	Montgomery	9,675.43	54,140,256	5,596	48,452,680	5,008	16,174,137	1,672	13,821,164	1,428	132,588,237	13,704
062	Nelson	1,504.01	15,488,668	10,298	6,276,485	4,173	2,841,071	1,889	3,294,208	2,190	27,900,432	18,551
063	New Kent	3,277.78	14,451,843	4,409	15,981,190	4,876	4,928,532	1,504	3,731,104	1,138	39,092,669	11,927
065	Northampton	1,305.07	9,775,535	7,490	8,090,796	6,200	2,434,561	1,865	3,704,086	2,838	24,004,977	18,394
066	Northumberland	1,176.70	13,167,385	11,190	3,532,319	3,002	1,806,678	1,535	2,207,144	1,876	20,713,527	17,603
067	Nottoway	1,805.97	5,370,606	2,974	12,627,122	6,992	2,971,783	1,646	5,766,173	3,193	26,735,683	14,804
068	Orange	4,931.92	20,333,986	4,123	25,039,486	5,077	7,751,181	1,572	10,413,787	2,112	63,538,440	12,883
069	Page	3,112.59	8,487,587	2,727	20,115,854	6,463	4,735,670	1,521	7,669,483	2,464	41,008,595	13,175
070	Patrick	2,516.20	6,877,564	2,733	17,375,699	6,906	3,015,053	1,198	6,791,604	2,699	34,059,920	13,536
071	Pittsylvania	7,832.09	18,400,455	2,349	57,657,099	7,362	12,122,159	1,548	12,959,114	1,655	101,138,826	12,913
072	Powhatan	4,263.96	23,922,901	5,610	19,326,125	4,532	5,986,693	1,404	4,496,949	1,055	53,732,668	12,602
073	Prince Edward	1,886.38	7,736,106	4,101	12,035,541	6,380	3,719,092	1,972	4,320,389	2,290	27,811,128	14,743
074	Prince George	6,081.26	15,772,193	2,594	38,920,143	6,400	8,565,749	1,409	11,861,329	1,950	75,119,414	12,353
075	Prince William	90,301.09	545,240,765	6,038	511,351,556	5,663	126,013,482	1,395	118,628,827	1,314	1,301,234,629	14,410
077	Pulaski	4,007.26	15,055,372	3,757	24,930,749	6,221	6,045,159	1,509	6,723,130	1,678	52,754,410	13,165
078	Rappahannock	750.66	8,957,591	11,933	2,049,645	2,730	1,329,484	1,771	1,609,247	2,144	13,945,967	18,578
079	Richmond	1,329.74	4,707,319	3,540	8,958,333	6,737	1,600,795	1,204	3,413,786	2,567	18,680,233	14,048
080	Roanoke	13,654.10	77,022,448	5,641	70,306,735	5,149	19,874,733	1,456	21,113,631	1,546	188,317,547	13,792
081	Rockbridge	2,412.52	15,002,631	6,219	11,530,441	4,779	4,223,692	1,751	4,788,113	1,985	35,544,877	14,734
082	Rockingham	11,261.32	58,478,839	5,193	59,288,582	5,265	19,167,910	1,702	21,879,080	1,943	158,814,412	14,103
083	Russell	3,437.07	6,733,315	1,959	26,923,277	7,833	5,183,804	1,508	8,936,595	2,600	47,776,992	13,901
084	Scott	3,529.46	5,369,283	1,521	27,626,157	7,827	4,360,185	1,235	10,715,797	3,036	48,071,421	13,620
085	Shenandoah	5,620.40	28,281,095	5,032	32,030,935	5,699	9,559,268	1,701	10,103,101	1,798	79,974,399	14,229
086	Smyth	4,010.62	11,408,691	2,845	29,181,817	7,276	6,016,408	1,500	10,784,723	2,689	57,391,639	14,310
087	Southampton	2,582.68	11,091,020	4,294	18,679,087	7,232	3,534,387	1,368	5,006,138	1,938	38,310,632	14,834
088	Spotsylvania	23,688.28	107,646,948	4,544	129,886,428	5,483	34,865,744	1,472	44,249,975	1,868	316,649,096	13,367
089	Stafford	29,300.41	133,601,306	4,560	162,224,175	5,537	43,157,962	1,473	43,341,796	1,479	382,325,240	13,048
090	Surry	658.42	12,172,523	18,487	1,769,606	2,688	1,158,026	1,759	2,531,522	3,845	17,631,678	26,779
091	Sussex	985.55	8,018,642	8,136	7,973,336	8,090	1,896,091	1,924	4,076,630	4,136	21,964,699	22,287
092	Tazewell	5,374.82	14,095,647	2,623	35,298,886	6,567	8,027,865	1,494	7,041,527	1,310	64,463,925	11,994
093	Warren	5,131.11	26,987,827	5,260	24,319,440	4,740	9,096,463	1,773	8,792,210	1,714	69,195,940	13,486
094	Washington	6,671.19	32,333,709	4,847	36,851,918	5,524	10,169,887	1,524	12,102,076	1,814	91,457,589	13,709
095	Westmoreland	1,507.28	12,371,026	8,208	10,280,499	6,821	2,472,403	1,640	3,922,463	2,602	29,046,391	19,271
096	Wise	5,665.65	8,581,636	1,515	40,580,154	7,162	7,565,613	1,335	11,742,817	2,073	68,470,221	12,085
097	Wythe	3,740.96	13,239,284	3,539	23,361,184	6,245	5,871,138	1,569	4,553,219	1,217	47,024,825	12,570
098	York	12,698.83	56,161,978	4,423	61,332,675	4,830	17,430,188	1,373	26,618,050	2,096	161,542,890	12,721
	CITIES											
101	Alexandria	15,776.96	238,231,217	15,100	33,133,508	2,100	24,638,998	1,562	38,236,721	2,424	334,240,444	21,185
102	Bristol	2,207.98	8,437,438	3,821	14,781,907	6,695	3,688,191	1,670	9,238,532	4,184	36,146,069	16,371
103	Buena Vista	863.35	2,496,500	2,892	6,560,413	7,599	1,203,583	1,394	2,672,695	3,096	12,933,191	14,980
104	Charlottesville	4,262.75	59,230,237	13,895	12,391,560	2,907	7,175,294	1,683	6,455,568	1,514	85,252,658	19,999
106	Colonial Heights	2,779.76	19,681,937	7,080	14,901,787	5,361	4,110,685	1,479	5,537,568	1,992	44,231,977	15,912
107	Covington	876.01	3,103,917	3,543	6,250,823	7,136	1,239,404	1,415	2,129,316	2,431	12,723,459	14,524
108	Danville	5,647.05	27,617,847	4,891	38,343,531	6,790	8,688,628	1,539	28,853,860	5,110	103,503,866	18,329
109	Falls Church	2,501.48	50,105,908	20,031	4,887,082	1,954	3,853,042	1,540	1,968,047	787	60,814,078	24,311
110	Fredericksburg	3,590.76	27,906,913	7,772	14,420,337	4,016	5,812,175	1,619	10,767,841	2,999	58,907,266	16,405
111	Galax	1,349.82	4,570,861	3,386	9,326,510	6,909	1,647,347	1,220	4,974,385	3,685	20,519,103	15,201

Table 15 of the Superintendent's Annual Report for Virginia

Sources of Financial Support for Expenditures, Total Expenditures for Operations [1, 8] and Total Per Pupil Expenditures for Operations

Fiscal Year 2022

	School Division	End-of-Year ADM for Determining Cost Per Pupil [2]	Local [3] Amount	Local [3] Per Pupil	State Amount	State Per Pupil	State Retail Sales And Use Tax [4] Amount	State Retail Sales And Use Tax [4] Per Pupil	Federal Amount	Federal Per Pupil	Total Expenditures for Operations [3]	Total Per Pupil Expenditure [5]
112	Hampton	19,483.67	76,252,253	3,914	126,533,646	6,494	27,687,337	1,421	50,924,606	2,614	281,397,843	14,443
113	Harrisonburg	6,609.97	31,430,092	4,755	43,887,742	6,640	8,383,644	1,268	15,219,749	2,303	98,921,227	14,965
114	Hopewell	4,069.74	11,137,784	2,737	30,649,738	7,531	5,919,325	1,454	13,466,051	3,309	61,172,899	15,031
115	Lynchburg	7,764.04	39,705,547	5,114	44,740,063	5,762	15,002,597	1,932	20,227,877	2,605	119,676,083	15,414
116	Martinsville	1,799.41	5,057,482	2,811	14,228,110	7,907	3,167,056	1,760	6,064,072	3,370	28,516,721	15,848
117	Newport News	26,546.57	119,240,531	4,492	181,980,855	6,855	39,041,577	1,471	77,630,625	2,924	417,893,588	15,742
118	Norfolk	27,406.33	137,829,296	5,029	170,200,728	6,210	42,835,232	1,563	86,518,992	3,157	437,384,248	15,959
119	Norton	822.88	1,731,171	2,104	6,065,411	7,371	1,061,681	1,290	2,759,404	3,353	11,617,667	14,118
120	Petersburg	4,156.32	8,633,336	2,077	33,923,783	8,162	6,148,542	1,479	16,683,373	4,014	65,389,033	15,732
121	Portsmouth	13,327.56	49,006,848	3,677	89,875,806	6,744	20,333,829	1,526	24,795,254	1,860	184,011,737	13,807
122	Radford	2,689.07	11,955,229	4,446	17,878,891	6,649	2,301,044	856	3,681,993	1,369	35,817,156	13,320
123	Richmond	21,301.57	178,136,786	8,363	125,380,566	5,886	34,685,420	1,628	114,808,237	5,390	453,011,009	21,267
124	Roanoke	13,663.82	58,344,468	4,270	91,947,776	6,729	22,220,442	1,626	41,992,889	3,073	214,505,575	15,699
126	Staunton	2,704.53	12,127,476	4,484	14,249,611	5,269	4,646,630	1,718	8,328,789	3,080	39,352,506	14,551
127	Suffolk	14,138.71	62,961,730	4,453	77,634,961	5,491	22,355,315	1,581	26,211,874	1,854	189,163,880	13,379
128	Virginia Beach	65,326.34	411,987,172	6,307	314,774,619	4,818	98,227,243	1,504	142,077,360	2,175	967,066,394	14,804
130	Waynesboro	3,013.45	15,344,552	5,092	18,487,797	6,135	5,186,076	1,721	10,387,748	3,447	49,406,173	16,395
131	Williamsburg/James Clty 6	11,201.63	87,944,610	7,851	40,243,253	3,593	18,211,471	1,626	19,421,534	1,734	165,820,869	14,803
132	Winchester	4,131.80	34,979,044	8,466	24,879,969	6,022	6,482,860	1,569	3,466,354	839	69,808,228	16,895
135	Franklin	993.36	4,705,788	4,737	7,324,939	7,374	2,027,832	2,041	4,220,860	4,249	18,279,418	18,402
136	Chesapeake	40,415.13	205,861,657	5,094	231,190,734	5,720	61,046,645	1,510	61,165,834	1,513	559,264,870	13,838
137	Lexington	622.62	3,101,999	4,982	3,271,380	5,254	904,429	1,453	880,281	1,414	8,158,089	13,103
139	Salem	3,769.52	20,432,024	5,420	20,376,519	5,406	5,389,535	1,430	8,057,406	2,138	54,255,484	14,393
142	Poquoson	2,055.80	10,031,971	4,880	10,379,675	5,049	3,032,251	1,475	2,366,082	1,151	25,809,979	12,555
143	Manassas	7,419.64	45,742,382	6,165	50,509,823	6,808	10,884,769	1,467	11,999,094	1,617	119,136,067	16,057
144	Manassas Park	3,483.82	12,772,755	3,666	26,132,951	7,501	4,434,702	1,273	5,138,265	1,475	48,478,674	13,915
	TOWNS											
202	Colonial Beach	599.09	2,087,701	3,485	4,577,998	7,642	838,104	1,399	1,457,005	2,432	8,960,809	14,957
207	West Point	808.43	4,644,143	5,745	5,359,507	6,630	994,209	1,230	1,191,034	1,473	12,188,893	15,077
	State[7]	**1,248,043.93**	**8,923,402,753**	**7,150**	**6,163,377,290**	**4,938**	**1,892,028,509**	**1,516**	**2,416,779,371**	**1,936**	**19,395,587,924**	**15,541**

[1] Operations include regular day school, school food services, summer school, adult education, pre-kindergarten, and other education, but do not include non-regular day school programs, non-local education agency (LEA) programs, debt service, or capital outlay additions. Non-LEA programs include expenditures made by a school division for state-operated education programs (in hospitals, clinics, and detention homes) that are located within the school division and reimbursed with state funds.

[2] The Average Daily Membership (ADM) calculated at the end of the school year includes the ADM of pupils served in the school division and the ADM of resident pupils for whom tuition is paid to another school division, regional special education program, or private school. It excludes students for whom the division receives tuition payments from another division or entity (i.e., out-of-state school division, Comprehensive Services Act, Interstate Compact Agreement). This figure also includes pre-kinergarten students.

[3] Expenditures exclude tuition payments (revenue source code 1901010 and 1901020) received from other LEAs.

[4] Sales Tax amounts are as reported on the Annual School Report and include both the one percent and one-eighth percent.

[5] Support by fund source may not equal total expenditures due to rounding.

[6] Data for jointly-operated school divisions (Fairfax City and Fairfax County; Emporia City and Greensville County; and Williamsburg City and James City County) is reported under the fiscal agent division only. Fairfax County, Greensville County and Williamsburg City are the fiscal agent divisions.

[7] State level per pupil amounts are calculated based on statewide totals. For example: state level "local per pupil amount" = state level "local amount" divided by the state level "End-of-Year ADM for determining Cost Per Pupil".

[8] State revenues for regional Alternative Education programs and Academic Year Governor's Schools are allocated to divisions according to participation, rather than as paid to the fiscal agents for these programs.

Table 15 of the Superintendent's Annual Report for Virginia

Sources of Financial Support for Expenditures, Total Expenditures for Operations [1, 8] and Total Per Pupil Expenditures for Operations

Fiscal Year 2023

School Division	End-of-Year ADM for Determining Cost Per Pupil [2]	Local [3]		State		State Retail Sales And Use Tax [4]		Federal		Total	
		Amount	Per Pupil	Amount	Per Pupil	Amount	Per Pupil	Amount	Per Pupil	Expenditures for Operations [3]	Per Pupil Expenditure [5]
COUNTIES											
001 Accomack	4,780.98	16,942,040	3,544	34,749,406	7,268	6,775,676	1,417	14,721,826	3,079	73,188,948	15,308
002 Albemarle	13,859.79	180,198,941	13,002	43,981,949	3,173	21,966,406	1,585	16,419,358	1,185	262,566,654	18,944
003 Alleghany	2,806.45	10,517,282	3,748	23,326,201	8,312	4,148,144	1,478	5,529,585	1,970	43,521,211	15,508
004 Amelia	1,648.08	7,233,143	4,389	10,963,309	6,652	2,701,235	1,639	3,637,950	2,207	24,535,636	14,887
005 Amherst	3,953.60	14,396,470	3,641	29,586,638	7,483	6,203,812	1,569	9,500,912	2,403	59,687,832	15,097
006 Appomattox	2,336.37	6,999,924	2,996	16,034,568	6,863	3,386,191	1,449	4,673,025	2,000	31,093,708	13,309
007 Arlington	27,706.28	563,218,031	20,328	58,457,344	2,110	41,404,928	1,494	29,956,371	1,081	693,036,674	25,014
008 Augusta	9,992.35	51,612,120	5,165	60,642,972	6,069	14,830,266	1,484	15,660,226	1,567	142,745,584	14,285
009 Bath	508.44	8,058,718	15,850	1,557,912	3,064	685,545	1,348	1,796,530	3,533	12,098,705	23,796
010 Bedford County	9,042.21	42,834,926	4,737	51,227,759	5,665	15,854,948	1,753	14,131,512	1,563	124,049,145	13,719
011 Bland	789.92	4,588,624	5,809	4,439,571	5,620	1,030,944	1,305	1,802,267	2,282	11,861,405	15,016
012 Botetourt	4,450.44	27,303,675	6,135	23,930,798	5,377	6,825,979	1,534	5,152,867	1,158	63,213,319	14,204
013 Brunswick	1,397.48	8,316,665	5,951	10,107,135	7,232	2,592,834	1,855	5,201,989	3,722	26,218,624	18,761
014 Buchanan	2,443.95	7,500,211	3,069	19,154,698	7,838	3,916,244	1,602	7,597,845	3,109	38,168,997	15,618
015 Buckingham	1,955.12	6,879,086	3,518	16,100,938	8,235	3,055,173	1,563	7,256,610	3,712	33,291,807	17,028
016 Campbell	7,778.31	29,747,669	3,824	51,083,628	6,567	11,048,396	1,420	16,477,848	2,118	108,357,542	13,931
017 Caroline	4,344.75	18,952,225	4,362	24,177,446	5,565	6,557,419	1,509	8,466,782	1,949	58,153,872	13,385
018 Carroll	3,458.02	9,401,578	2,719	28,760,047	8,317	5,322,201	1,539	9,322,997	2,696	52,806,824	15,271
019 Charles City	544.87	5,718,159	10,495	2,969,886	5,451	1,041,175	1,911	2,097,718	3,850	11,826,938	21,706
020 Charlotte	1,657.54	6,430,632	3,880	13,540,007	8,169	2,552,429	1,540	6,253,977	3,773	28,777,045	17,361
021 Chesterfield	63,293.31	303,533,743	4,796	372,332,654	5,883	86,627,803	1,369	79,135,043	1,250	841,629,243	13,297
022 Clarke	1,896.02	15,365,525	8,104	7,199,121	3,797	2,981,954	1,573	2,014,894	1,063	27,561,494	14,536
023 Craig	474.28	2,384,441	5,027	3,691,664	7,784	941,491	1,985	1,559,477	3,288	8,577,073	18,084
024 Culpeper	8,313.48	32,385,897	3,896	49,891,574	6,001	13,064,045	1,571	13,771,916	1,657	109,113,433	13,125
025 Cumberland	1,283.05	4,733,673	3,689	11,451,722	8,925	1,960,488	1,528	4,153,427	3,237	22,299,310	17,380
026 Dickenson	1,933.55	5,801,724	3,001	17,208,564	8,900	2,876,931	1,488	4,142,959	2,143	30,030,179	15,531
027 Dinwiddie	4,233.22	18,590,729	4,392	32,121,139	7,588	5,885,740	1,390	7,920,629	1,871	64,518,237	15,241
028 Essex	1,162.98	7,526,414	6,472	8,777,426	7,547	1,945,750	1,673	4,617,907	3,971	22,867,497	19,663
029 Fairfax County/City [6]	180,025.25	2,344,653,233	13,024	635,688,566	3,531	271,243,978	1,507	287,964,652	1,600	3,539,550,427	19,661
030 Fauquier	10,765.34	100,869,851	9,370	44,426,110	4,127	16,772,559	1,558	13,195,546	1,226	175,264,067	16,280
031 Floyd	1,733.21	9,204,821	5,311	11,432,828	6,596	3,026,597	1,746	5,249,858	3,029	28,914,103	16,682
032 Fluvanna	3,402.85	19,863,759	5,837	19,343,137	5,684	5,311,328	1,561	4,734,845	1,391	49,253,069	14,474
033 Franklin	6,214.70	33,241,204	5,349	37,145,011	5,977	10,828,438	1,742	16,006,223	2,576	97,220,877	15,644
034 Frederick	13,566.73	101,280,023	7,465	73,842,430	5,443	20,785,300	1,532	14,395,929	1,061	210,303,681	15,501
035 Giles	3,482.16	11,869,982	3,409	22,844,692	6,560	3,496,754	1,004	3,814,208	1,095	42,025,635	12,069
036 Gloucester	5,010.94	32,763,227	6,538	28,548,305	5,697	7,531,625	1,503	8,979,192	1,792	77,822,348	15,530
037 Goochland	2,640.18	27,518,394	10,423	5,354,995	2,028	4,486,114	1,699	3,777,550	1,431	41,137,052	15,581
038 Grayson	1,561.69	7,432,467	4,759	10,879,297	6,966	2,630,439	1,684	6,052,290	3,875	26,994,494	17,285
039 Greene	2,838.89	14,361,176	5,059	17,866,814	6,294	4,857,554	1,711	5,361,585	1,889	42,447,128	14,952
040 Greensville/Emporia [6]	2,028.95	11,133,882	5,488	15,791,829	7,783	3,261,486	1,607	8,038,292	3,962	38,225,489	18,840
041 Halifax	4,575.40	16,041,038	3,506	37,171,644	8,124	7,211,965	1,576	11,011,793	2,407	71,436,439	15,613
042 Hanover	17,014.48	107,423,741	6,314	79,777,041	4,689	25,107,461	1,476	17,106,077	1,005	229,414,321	13,483
043 Henrico	50,008.33	307,138,140	6,142	220,770,325	4,415	73,858,150	1,477	76,127,441	1,522	677,894,057	13,556
044 Henry	6,987.03	15,797,986	2,261	56,564,705	8,096	10,298,072	1,474	18,240,831	2,611	100,901,593	14,441
045 Highland	200.09	2,244,761	11,219	1,876,641	9,379	286,145	1,430	369,959	1,849	4,777,506	23,877
046 Isle Of Wight	5,585.95	30,625,478	5,483	31,470,241	5,634	8,190,762	1,466	7,127,324	1,276	77,413,806	13,859
048 King George	4,468.28	21,816,327	4,882	25,104,522	5,618	6,482,852	1,451	4,711,799	1,054	58,115,500	13,006
049 King & Queen	841.46	4,368,075	5,191	6,467,880	7,686	1,207,082	1,435	2,233,146	2,654	14,276,184	16,966
050 King William	2,080.71	9,464,646	4,549	13,835,853	6,650	3,007,870	1,446	4,512,370	2,169	30,820,739	14,813
051 Lancaster	1,029.47	11,176,192	10,856	2,772,987	2,694	1,706,835	1,658	3,687,122	3,582	19,343,136	18,789
052 Lee	2,953.80	5,571,564	1,886	27,056,768	9,160	4,540,388	1,537	12,892,808	4,365	50,061,527	16,948
053 Loudoun	82,544.74	1,146,083,345	13,884	319,776,791	3,874	118,779,688	1,439	49,037,062	594	1,633,676,886	19,791

Table 15 of the Superintendent's Annual Report for Virginia

Sources of Financial Support for Expenditures, Total Expenditures for Operations [1, 8] and Total Per Pupil Expenditures for Operations

Fiscal Year 2023

	School Division	End-of-Year ADM for Determining Cost Per Pupil [2]	Local [3] Amount	Local [3] Per Pupil	State Amount	State Per Pupil	State Retail Sales And Use Tax [4] Amount	State Retail Sales And Use Tax [4] Per Pupil	Federal Amount	Federal Per Pupil	Total Expenditures for Operations [3]	Total Per Pupil Expenditure [5]
054	Louisa	5,122.49	43,119,699	8,418	24,439,495	4,771	7,267,078	1,419	9,007,890	1,758	83,834,162	16,366
055	Lunenburg	1,565.23	5,361,722	3,426	13,372,470	8,543	2,251,756	1,439	4,756,708	3,039	25,742,656	16,447
056	Madison	1,672.13	10,486,251	6,271	8,689,645	5,197	2,670,910	1,597	4,920,924	2,943	26,767,730	16,008
057	Mathews	896.95	10,514,197	11,722	4,409,328	4,916	1,370,408	1,528	1,704,329	1,900	17,998,261	20,066
058	Mecklenburg	3,927.97	21,528,942	5,481	24,411,688	6,215	5,629,336	1,433	13,129,033	3,342	64,698,999	16,471
059	Middlesex	1,230.10	10,266,667	8,346	5,333,159	4,336	1,673,550	1,360	3,164,455	2,573	20,437,831	16,615
060	Montgomery	9,661.96	56,745,646	5,873	49,717,634	5,146	15,668,792	1,622	13,604,646	1,408	135,736,719	14,049
062	Nelson	1,460.28	18,180,832	12,450	6,845,319	4,688	2,592,793	1,776	5,367,268	3,676	32,986,211	22,589
063	New Kent	3,450.12	20,069,055	5,817	17,691,759	5,128	4,666,475	1,353	3,590,786	1,041	46,018,076	13,338
065	Northampton	1,350.01	6,813,988	5,047	9,700,267	7,185	2,234,694	1,655	3,651,766	2,705	22,400,714	16,593
066	Northumberland	1,187.62	14,449,764	12,167	4,266,251	3,592	1,795,631	1,512	2,338,155	1,969	22,849,800	19,240
067	Nottoway	1,822.03	5,559,679	3,051	14,416,910	7,913	3,011,673	1,653	6,721,272	3,689	29,709,534	16,306
068	Orange	4,997.09	22,623,929	4,527	28,416,560	5,687	7,224,280	1,446	10,774,069	2,156	69,038,838	13,816
069	Page	3,010.38	10,976,186	3,646	21,577,208	7,168	5,877,791	1,953	5,264,238	1,749	43,695,423	14,515
070	Patrick	2,476.98	8,944,471	3,611	17,832,390	7,199	3,305,092	1,334	6,520,660	2,633	36,602,613	14,777
071	Pittsylvania	7,866.94	25,823,349	3,283	59,090,754	7,511	12,034,380	1,530	20,193,484	2,567	117,141,967	14,890
072	Powhatan	4,235.85	27,317,036	6,449	17,246,020	4,071	5,931,427	1,400	5,135,135	1,212	55,629,619	13,133
073	Prince Edward	1,882.72	7,713,085	4,097	13,181,788	7,001	3,689,430	1,960	6,304,704	3,349	30,889,008	16,407
074	Prince George	6,045.94	18,859,614	3,119	42,837,750	7,085	8,216,034	1,359	11,353,312	1,878	81,266,709	13,442
075	Prince William	91,058.31	584,332,533	6,417	583,771,813	6,411	124,631,430	1,369	162,176,493	1,781	1,454,912,269	15,978
077	Pulaski	3,951.03	15,885,244	4,021	28,291,631	7,161	6,104,504	1,545	6,245,756	1,581	56,527,134	14,307
078	Rappahannock	727.10	11,074,096	15,230	1,463,572	2,013	1,228,626	1,690	1,740,102	2,393	15,506,396	21,326
079	Richmond	1,345.24	6,314,485	4,694	8,831,311	6,565	1,646,438	1,224	2,449,764	1,821	19,241,998	14,304
080	Roanoke	13,757.14	84,937,397	6,174	78,966,566	5,740	19,750,975	1,436	16,302,834	1,185	199,957,772	14,535
081	Rockbridge	2,348.78	16,042,544	6,830	13,451,872	5,727	4,007,043	1,706	5,923,014	2,522	39,424,473	16,785
082	Rockingham	11,469.51	69,884,142	6,093	66,290,580	5,780	18,241,303	1,590	18,054,001	1,574	172,470,026	15,037
083	Russell	3,361.44	8,782,654	2,613	28,277,133	8,412	5,239,722	1,559	7,488,086	2,228	49,787,596	14,811
084	Scott	4,029.65	9,212,788	2,286	38,417,352	9,534	4,483,903	1,113	6,547,843	1,625	58,661,885	14,558
085	Shenandoah	5,601.65	35,111,717	6,268	33,344,103	5,953	8,875,964	1,585	10,247,808	1,829	87,579,592	15,635
086	Smyth	3,952.63	13,793,709	3,490	33,748,822	8,538	6,014,495	1,522	9,587,873	2,426	63,144,899	15,975
087	Southampton	2,564.01	12,205,631	4,760	20,115,049	7,845	3,537,942	1,380	4,883,182	1,905	40,741,803	15,890
088	Spotsylvania	24,137.52	124,870,890	5,173	148,329,500	6,145	35,217,775	1,459	35,163,352	1,457	343,581,518	14,234
089	Stafford	31,231.05	156,054,960	4,997	185,752,932	5,948	41,096,177	1,316	44,269,433	1,417	427,173,502	13,678
090	Surry	680.00	13,425,175	19,743	2,041,316	3,002	1,108,802	1,631	1,540,956	2,266	18,116,249	26,642
091	Sussex	985.50	9,751,403	9,895	8,617,968	8,745	1,704,750	1,730	4,986,487	5,060	25,060,609	25,429
092	Tazewell	5,358.92	16,726,833	3,121	39,664,619	7,402	8,180,400	1,527	9,345,102	1,744	73,916,954	13,793
093	Warren	5,152.98	30,705,319	5,959	27,829,831	5,401	8,537,761	1,657	5,920,744	1,149	72,993,655	14,165
094	Washington	6,709.52	30,983,239	4,618	42,737,821	6,370	9,888,891	1,474	13,273,266	1,978	96,883,217	14,440
095	Westmoreland	1,537.62	10,232,806	6,655	11,916,272	7,750	2,516,271	1,636	5,289,968	3,440	29,955,317	19,482
096	Wise	5,822.97	15,335,356	2,634	45,046,701	7,736	7,572,798	1,301	16,497,764	2,833	84,452,619	14,503
097	Wythe	3,839.77	17,874,488	4,655	24,583,091	6,402	5,718,266	1,489	4,120,632	1,073	52,296,477	13,620
098	York	12,815.61	74,196,849	5,790	71,081,215	5,546	17,536,017	1,368	21,412,485	1,671	184,226,567	14,375
	CITIES											
101	Alexandria	16,180.11	253,113,613	15,644	38,422,364	2,375	24,671,845	1,525	40,720,915	2,517	356,928,736	22,060
102	Bristol	2,198.82	12,775,958	5,810	12,380,970	5,631	3,559,201	1,619	10,952,460	4,981	39,668,590	18,041
103	Buena Vista	865.51	3,083,603	3,563	8,050,170	9,301	1,232,202	1,424	2,298,028	2,655	14,664,003	16,943
104	Charlottesville	4,418.18	53,473,221	12,103	15,811,035	3,579	7,245,057	1,640	12,504,912	2,830	89,034,225	20,152
106	Colonial Heights	2,833.32	23,126,831	8,162	15,957,504	5,632	3,613,811	1,275	4,169,822	1,472	46,867,967	16,542
108	Danville	5,583.40	26,835,045	4,806	48,430,110	8,674	9,382,969	1,681	28,652,561	5,132	113,300,685	20,292
109	Falls Church	2,535.44	51,461,208	20,297	5,351,389	2,111	3,661,039	1,444	1,893,684	747	62,367,320	24,598
110	Fredericksburg	3,757.95	40,904,741	10,885	16,418,053	4,369	5,453,530	1,451	10,499,852	2,794	73,276,176	19,499
111	Galax	1,387.09	5,942,749	4,284	9,152,661	6,598	1,681,553	1,212	6,228,594	4,490	23,005,557	16,585

Table 15 of the Superintendent's Annual Report for Virginia

Sources of Financial Support for Expenditures, Total Expenditures for Operations [1, 8] and Total Per Pupil Expenditures for Operations

Fiscal Year 2023

	School Division	End-of-Year ADM for Determining Cost Per Pupil [2]	Local [3] Amount	Local [3] Per Pupil	State Amount	State Per Pupil	State Retail Sales And Use Tax [4] Amount	State Retail Sales And Use Tax [4] Per Pupil	Federal Amount	Federal Per Pupil	Total Expenditures for Operations [3]	Total Per Pupil Expenditure [5]
112	Hampton	19,593.75	88,118,872	4,497	135,469,618	6,914	28,078,683	1,433	77,525,884	3,957	329,193,057	16,801
113	Harrisonburg	6,699.49	31,357,772	4,681	51,577,277	7,699	8,402,008	1,254	16,020,454	2,391	107,357,510	16,025
114	Hopewell	3,964.27	13,915,186	3,510	31,979,094	8,067	5,546,184	1,399	16,427,730	4,144	67,868,194	17,120
115	Lynchburg	7,779.74	39,286,980	5,050	51,416,426	6,609	14,606,008	1,877	28,163,327	3,620	133,472,740	17,156
116	Martinsville	1,811.19	5,848,301	3,229	16,106,604	8,893	3,233,615	1,785	7,358,800	4,063	32,547,321	17,970
117	Newport News	26,321.43	118,052,599	4,485	204,465,478	7,768	39,542,620	1,502	94,061,549	3,574	456,122,246	17,329
118	Norfolk	27,135.12	127,860,352	4,712	185,983,024	6,854	43,808,526	1,614	101,363,120	3,735	459,015,022	16,916
119	Norton	806.62	2,048,089	2,539	7,363,419	9,129	890,548	1,104	1,946,158	2,413	12,248,214	15,185
120	Petersburg	4,226.30	10,926,946	2,585	39,253,680	9,288	5,719,290	1,353	24,684,520	5,841	80,584,436	19,067
121	Portsmouth	13,200.74	44,390,809	3,363	104,109,062	7,887	20,491,819	1,552	34,059,686	2,580	203,051,376	15,382
122	Radford	3,651.52	8,741,033	2,394	24,051,431	6,587	2,236,250	612	3,458,803	947	38,487,518	10,540
123	Richmond	21,442.12	192,680,721	8,986	120,617,207	5,625	34,342,631	1,602	100,379,712	4,681	448,020,271	20,894
124	Roanoke	13,509.29	84,477,891	6,253	105,633,033	7,819	20,748,217	1,536	42,459,241	3,143	253,318,383	18,751
126	Staunton	2,664.12	14,573,239	5,470	15,657,949	5,877	4,615,170	1,732	6,724,308	2,524	41,570,666	15,604
127	Suffolk	14,434.15	75,354,510	5,221	85,313,235	5,911	22,841,829	1,582	36,965,357	2,561	220,474,931	15,275
128	Virginia Beach	65,176.24	439,525,649	6,744	346,449,596	5,316	98,633,260	1,513	125,900,300	1,932	1,010,508,805	15,504
130	Waynesboro	3,018.10	20,992,959	6,956	16,481,806	5,461	4,793,746	1,588	11,051,513	3,662	53,320,025	17,667
131	Williamsburg/James Clty [6]	11,497.98	91,843,694	7,988	48,450,325	4,214	17,203,750	1,496	13,845,927	1,204	171,343,697	14,902
132	Winchester	4,245.46	34,479,944	8,122	25,695,074	6,052	5,918,188	1,394	13,584,855	3,200	79,678,061	18,768
135	Franklin	1,014.61	5,941,631	5,856	8,824,264	8,697	1,988,897	1,960	2,729,839	2,691	19,484,630	19,204
136	Chesapeake	40,280.86	251,147,731	6,235	252,895,854	6,278	61,242,731	1,520	63,299,469	1,571	628,585,784	15,605
137	Lexington	648.26	3,557,113	5,487	3,555,812	5,485	842,693	1,300	705,583	1,088	8,661,201	13,361
139	Salem	3,709.82	24,477,534	6,598	20,978,609	5,655	5,032,791	1,357	7,044,000	1,899	57,532,933	15,508
142	Poquoson	2,064.51	11,860,506	5,745	10,793,750	5,228	3,124,928	1,514	1,835,452	889	27,614,636	13,376
143	Manassas	7,527.09	49,836,195	6,621	55,597,787	7,386	10,427,436	1,385	13,031,388	1,731	128,892,807	17,124
144	Manassas Park	3,410.83	13,427,761	3,937	29,159,488	8,549	4,545,848	1,333	6,359,714	1,865	53,492,812	15,683
	TOWNS											
202	Colonial Beach	566.13	3,086,297	5,452	5,036,974	8,897	787,669	1,391	2,098,117	3,706	11,009,057	19,446
207	West Point	814.50	5,752,880	7,063	6,103,901	7,494	984,285	1,208	874,353	1,073	13,715,419	16,839
	State[7]	**1,256,880.27**	**9,806,484,109**	**7,802**	**6,878,316,988**	**5,473**	**1,864,176,195**	**1,483**	**2,410,452,109**	**1,918**	**20,959,429,402**	**16,676**

[1] Operations include regular day school, school food services, summer school, adult education, pre-kindergarten, and other education, but do not include non-regular day school programs, non-local education agency (LEA) programs, debt service, or capital outlay additions. Non-LEA programs include expenditures made by a school division for state-operated education programs (in hospitals, clinics, and detention homes) that are located within the school division and reimbursed with state funds.

[2] The Average Daily Membership (ADM) calculated at the end of the school year includes the ADM of pupils served in the school division and the ADM of resident pupils for whom tuition is paid to another school division, regional special education program, or private school. It excludes students for whom the division receives tuition payments from another division or entity (i.e., out-of-state school division, Comprehensive Services Act, Interstate Compact Agreement). This figure also includes pre-kinergarten students.

[3] Expenditures exclude tuition payments (revenue source code 1901010 and 1901020) received from other LEAs.

[4] Sales Tax amounts are as reported on the Annual School Report and include both the one percent and one-eighth percent.

[5] Support by fund source may not equal total expenditures due to rounding.

[6] Data for jointly-operated school divisions (Fairfax City and Fairfax County; Emporia City and Greensville County; and Williamsburg City and James City County) is reported under the fiscal agent division only. Fairfax County, Greensville County and Williamsburg City are the fiscal agent divisions.

[7] State level per pupil amounts are calculated based on statewide totals. For example: state level "local per pupil amount" = state level "local amount" divided by the state level "End-of-Year ADM for determining Cost Per Pupil".

[8] State revenues for regional Alternative Education programs and Academic Year Governor's Schools are allocated to divisions according to participation, rather than as paid to the fiscal agents for these programs.

Table 15 of the Superintendent's Annual Report for Virginia

Sources of Financial Support for Expenditures, Total Expenditures for Operations [1, 8] and Total Per Pupil Expenditures for Operations

Fiscal Year 2024

School Division	End-of-Year ADM for Determining Cost Per Pupil [2]	Local [3]		State		State Retail Sales And Use Tax [4]		Federal		Total	
		Amount	Per Pupil	Amount	Per Pupil	Amount	Per Pupil	Amount	Per Pupil	Expenditures for Operations [3]	Per Pupil Expenditure [5]
COUNTIES											
001 Accomack	4,757.35	20,301,910	4,267	38,445,926	8,081	6,009,079	1,263	12,990,612	2,731	77,747,527	16,343
002 Albemarle	13,840.91	205,556,956	14,851	54,836,934	3,962	21,141,568	1,527	14,309,384	1,034	295,844,842	21,375
003 Alleghany Highlands	2,793.89	12,426,177	4,448	25,567,109	9,151	3,778,505	1,352	5,554,571	1,988	47,326,362	16,939
004 Amelia	1,585.71	6,860,298	4,326	12,233,876	7,715	2,487,403	1,569	2,772,775	1,749	24,354,352	15,359
005 Amherst	3,923.25	16,466,172	4,197	33,423,152	8,519	5,881,097	1,499	6,860,015	1,749	62,630,436	15,964
006 Appomattox	2,344.19	10,148,797	4,329	15,411,817	6,574	3,207,178	1,368	3,477,853	1,484	32,245,645	13,756
007 Arlington	27,856.74	600,159,925	21,545	69,513,951	2,495	36,550,282	1,312	24,198,909	869	730,423,067	26,221
008 Augusta	10,048.80	50,762,159	5,052	68,217,735	6,789	14,586,710	1,452	13,716,727	1,365	147,283,331	14,657
009 Bath	508.72	9,005,603	17,702	1,698,368	3,339	652,152	1,282	1,090,342	2,143	12,446,464	24,466
010 Bedford County	8,964.50	37,400,217	4,172	62,368,234	6,957	15,345,149	1,712	10,509,970	1,172	125,623,570	14,013
011 Bland	800.66	3,839,999	4,796	6,440,192	8,044	868,155	1,084	1,021,955	1,276	12,170,301	15,200
012 Botetourt	4,444.62	31,297,802	7,042	27,171,385	6,113	6,518,035	1,466	5,913,944	1,331	70,901,165	15,952
013 Brunswick	1,375.73	8,567,465	6,228	11,991,988	8,717	2,328,492	1,693	5,195,240	3,776	28,083,186	20,413
014 Buchanan	2,358.23	14,571,783	6,179	16,402,224	6,955	3,324,975	1,410	8,408,474	3,566	42,707,456	18,110
015 Buckingham	1,917.97	8,749,557	4,562	16,529,260	8,618	2,933,466	1,529	5,324,988	2,776	33,537,271	17,486
016 Campbell	7,829.17	32,294,254	4,125	54,708,131	6,988	10,686,109	1,365	11,568,396	1,478	109,256,890	13,955
017 Caroline	4,532.90	19,511,476	4,304	28,728,303	6,338	6,552,063	1,445	8,821,657	1,946	63,613,499	14,034
018 Carroll	3,428.88	14,007,028	4,085	28,577,385	8,334	5,016,922	1,463	15,910,245	4,640	63,511,579	18,523
019 Charles City	526.05	7,231,533	13,747	3,262,133	6,201	925,860	1,760	1,976,277	3,757	13,395,802	25,465
020 Charlotte	1,688.09	5,429,180	3,216	15,875,336	9,404	2,229,053	1,320	4,860,299	2,879	28,393,868	16,820
021 Chesterfield	63,681.57	355,253,635	5,579	403,356,296	6,334	83,195,165	1,306	82,239,154	1,291	924,044,249	14,510
022 Clarke	1,920.96	16,096,517	8,379	8,171,243	4,254	2,907,973	1,514	1,955,318	1,018	29,131,051	15,165
023 Craig	468.23	2,692,838	5,751	3,902,896	8,335	873,787	1,866	929,588	1,985	8,399,109	17,938
024 Culpeper	8,361.54	41,117,224	4,917	51,590,992	6,170	12,031,532	1,439	9,975,230	1,193	114,714,978	13,719
025 Cumberland	1,239.91	5,634,981	4,545	11,666,385	9,409	1,789,701	1,443	3,869,783	3,121	22,960,851	18,518
026 Dickenson	1,861.65	3,732,986	2,005	18,413,596	9,891	2,577,191	1,384	6,191,589	3,326	30,915,361	16,606
027 Dinwiddie	4,230.79	18,491,935	4,371	34,694,167	8,200	5,595,646	1,323	9,923,420	2,346	68,705,168	16,239
028 Essex	1,125.35	7,504,387	6,668	8,507,832	7,560	1,828,561	1,625	3,170,633	2,817	21,011,414	18,671
029 Fairfax County/City [6]	180,750.19	2,516,163,150	13,921	733,162,447	4,056	248,417,057	1,374	235,609,690	1,304	3,733,352,345	20,655
030 Fauquier	10,805.28	98,445,972	9,111	50,142,789	4,641	16,230,711	1,502	11,861,418	1,098	176,680,890	16,351
031 Floyd	1,704.86	7,369,538	4,323	12,696,422	7,447	2,801,470	1,643	3,042,277	1,784	25,909,707	15,198
032 Fluvanna	3,349.09	21,031,656	6,280	22,689,019	6,775	5,074,679	1,515	4,421,645	1,320	53,216,999	15,890
033 Franklin	6,087.13	36,650,386	6,021	42,515,268	6,984	9,613,772	1,579	15,050,495	2,473	103,829,921	17,057
034 Frederick	14,269.21	105,342,642	7,383	85,236,784	5,973	20,245,761	1,419	13,693,035	960	224,518,222	15,734
035 Giles	3,550.48	9,297,561	2,619	28,614,088	8,059	3,150,443	887	4,365,780	1,230	45,427,872	12,795
036 Gloucester	4,938.68	35,842,271	7,257	31,302,554	6,338	7,295,827	1,477	6,954,448	1,408	81,395,100	16,481
037 Goochland	2,583.23	28,832,321	11,161	6,154,331	2,382	4,183,403	1,619	2,508,836	971	41,678,891	16,134
038 Grayson	1,566.98	7,535,565	4,809	12,564,572	8,018	2,324,690	1,484	4,591,056	2,930	27,015,882	17,241
039 Greene	2,833.09	13,365,740	4,718	20,135,226	7,107	4,473,285	1,579	4,995,034	1,763	42,969,284	15,167
040 Greensville/Emporia [6]	2,037.12	11,504,740	5,648	16,365,411	8,034	2,764,438	1,357	9,368,351	4,599	40,002,939	19,637
041 Halifax	4,537.15	16,079,769	3,544	41,889,145	9,232	6,288,195	1,386	12,624,958	2,783	76,882,066	16,945
042 Hanover	16,794.66	122,366,751	7,286	90,056,926	5,362	21,739,952	1,294	12,453,300	742	246,616,929	14,684
043 Henrico	50,421.86	342,333,525	6,789	255,578,864	5,069	79,059,029	1,568	77,308,726	1,533	754,280,144	14,959
044 Henry	6,917.80	17,338,022	2,506	62,356,427	9,014	9,269,739	1,340	15,866,462	2,294	104,830,650	15,154
045 Highland	212.00	2,598,142	12,255	1,879,877	8,867	289,119	1,364	428,399	2,021	5,195,537	24,507
046 Isle Of Wight	5,573.26	31,953,033	5,733	35,655,110	6,398	8,103,958	1,454	6,221,627	1,116	81,933,728	14,701
048 King George	4,492.14	24,064,681	5,357	26,559,837	5,913	6,434,924	1,432	5,067,817	1,128	62,127,260	13,830
049 King & Queen	849.05	4,973,195	5,857	6,973,185	8,213	1,049,422	1,236	1,939,055	2,284	14,934,857	17,590
050 King William	2,094.34	10,862,289	5,186	14,066,504	6,716	2,931,457	1,400	3,037,130	1,450	30,897,380	14,753
051 Lancaster	1,016.73	12,801,413	12,591	2,511,760	2,470	1,472,485	1,448	2,208,900	2,173	18,994,558	18,682
052 Lee	2,982.65	11,160,240	3,742	25,867,807	8,673	4,059,931	1,361	10,189,091	3,416	51,277,069	17,192
053 Loudoun	82,439.13	1,205,785,798	14,626	388,687,170	4,715	110,131,368	1,336	41,696,474	506	1,746,300,809	21,183

Table 15 of the Superintendent's Annual Report for Virginia

Sources of Financial Support for Expenditures, Total Expenditures for Operations [1, 8] and Total Per Pupil Expenditures for Operations

Fiscal Year 2024

School Division	End-of-Year ADM for Determining Cost Per Pupil [2]	Local [3]		State		State Retail Sales And Use Tax [4]		Federal		Total	
		Amount	Per Pupil	Amount	Per Pupil	Amount	Per Pupil	Amount	Per Pupil	Expenditures for Operations [3]	Per Pupil Expenditure [5]
054 Louisa	5,135.66	38,215,683	7,441	27,700,966	5,394	7,243,605	1,410	13,105,607	2,552	86,265,860	16,797
055 Lunenburg	1,573.36	6,469,118	4,112	14,287,731	9,081	2,189,890	1,392	3,768,720	2,395	26,715,459	16,980
056 Madison	1,668.53	10,409,787	6,239	9,766,207	5,853	2,732,885	1,638	2,886,186	1,730	25,795,064	15,460
057 Mathews	821.34	10,169,782	12,382	4,512,891	5,495	1,282,304	1,561	1,537,351	1,872	17,502,328	21,309
058 Mecklenburg	3,865.22	22,278,030	5,764	27,854,362	7,206	5,067,331	1,311	9,008,409	2,331	64,208,132	16,612
059 Middlesex	1,214.67	12,080,478	9,945	5,181,533	4,266	1,464,062	1,205	2,585,386	2,128	21,311,460	17,545
060 Montgomery	9,566.78	61,082,589	6,385	57,639,222	6,025	15,057,624	1,574	10,840,244	1,133	144,619,679	15,117
062 Nelson	1,474.85	19,139,466	12,977	5,963,578	4,044	2,327,424	1,578	4,672,098	3,168	32,102,567	21,767
063 New Kent	3,541.44	20,636,224	5,827	19,977,592	5,641	4,515,713	1,275	4,112,659	1,161	49,242,188	13,905
065 Northampton	1,320.31	10,350,120	7,839	9,312,766	7,053	2,028,799	1,537	3,879,731	2,938	25,571,415	19,368
066 Northumberland	1,162.79	13,041,784	11,216	4,361,660	3,751	1,575,274	1,355	4,221,819	3,631	23,200,537	19,952
067 Nottoway	1,824.60	6,524,056	3,576	16,102,976	8,825	2,654,425	1,455	8,543,357	4,682	33,824,814	18,538
068 Orange	5,052.56	23,465,195	4,644	32,678,491	6,468	7,088,480	1,403	9,081,200	1,797	72,313,366	14,312
069 Page	2,985.71	14,550,187	4,873	24,312,913	8,143	4,311,941	1,444	4,867,831	1,630	48,042,872	16,091
070 Patrick	2,354.40	7,599,644	3,228	20,951,461	8,899	2,994,226	1,272	4,574,441	1,943	36,119,771	15,341
071 Pittsylvania	7,792.09	31,625,491	4,059	64,712,671	8,305	11,047,495	1,418	21,828,450	2,801	129,214,108	16,583
072 Powhatan	4,171.94	30,366,923	7,279	20,549,861	4,926	6,087,339	1,459	3,717,088	891	60,721,212	14,555
073 Prince Edward	1,860.26	8,240,612	4,430	14,603,313	7,850	3,140,520	1,688	7,210,546	3,876	33,194,991	17,844
074 Prince George	6,125.02	17,302,843	2,825	48,584,413	7,932	8,039,175	1,313	11,574,337	1,890	85,500,767	13,959
075 Prince William	90,689.17	677,772,899	7,474	647,995,659	7,145	118,304,437	1,305	95,403,304	1,052	1,539,476,299	16,975
077 Pulaski	4,322.39	16,939,009	3,919	34,272,844	7,929	5,591,687	1,294	10,923,410	2,527	67,726,950	15,669
078 Rappahannock	771.87	11,591,985	15,018	2,014,663	2,610	1,170,818	1,517	696,836	903	15,474,301	20,048
079 Richmond	1,367.80	5,868,342	4,290	10,467,609	7,653	1,477,835	1,080	2,572,762	1,881	20,386,548	14,905
080 Roanoke	13,715.82	99,644,432	7,265	84,782,399	6,181	18,841,608	1,374	15,288,695	1,115	218,557,135	15,935
081 Rockbridge	2,309.58	20,599,871	8,919	12,160,049	5,265	3,930,632	1,702	4,501,553	1,949	41,192,106	17,835
082 Rockingham	11,554.51	69,375,130	6,004	77,932,980	6,745	17,264,686	1,494	14,355,157	1,242	178,927,953	15,486
083 Russell	3,415.33	8,079,235	2,366	31,168,266	9,126	4,593,851	1,345	7,869,721	2,304	51,711,073	15,141
084 Scott	4,251.93	11,797,634	2,775	46,390,523	10,910	3,885,890	914	8,003,399	1,882	70,077,445	16,481
085 Shenandoah	5,655.02	32,812,512	5,802	38,215,258	6,758	8,713,701	1,541	11,194,554	1,980	90,936,025	16,081
086 Smyth	3,869.45	12,911,421	3,337	36,119,919	9,335	5,516,111	1,426	12,530,099	3,238	67,077,550	17,335
087 Southampton	2,472.54	12,096,467	4,892	19,994,846	8,087	3,264,372	1,320	3,713,775	1,502	39,069,459	15,801
088 Spotsylvania	23,865.69	139,265,102	5,835	152,930,852	6,408	33,052,930	1,385	31,468,132	1,319	356,717,018	14,947
089 Stafford	31,662.95	163,413,016	5,161	206,751,754	6,530	41,058,860	1,297	33,389,600	1,055	444,613,230	14,042
090 Surry	689.88	12,613,305	18,283	2,538,955	3,680	923,003	1,338	2,860,549	4,146	18,935,812	27,448
091 Sussex	1,010.28	9,582,630	9,485	9,399,397	9,304	1,451,133	1,436	5,036,802	4,986	25,469,962	25,211
092 Tazewell	5,271.56	12,327,602	2,339	43,450,644	8,242	7,060,491	1,339	27,850,303	5,283	90,689,040	17,203
093 Warren	5,107.37	29,942,675	5,863	29,004,671	5,679	8,236,772	1,613	9,639,194	1,887	76,823,312	15,042
094 Washington	6,748.62	30,707,807	4,550	48,500,300	7,187	9,435,442	1,398	12,428,256	1,842	101,071,805	14,977
095 Westmoreland	1,554.50	11,927,429	7,673	13,392,382	8,615	2,350,575	1,512	3,667,201	2,359	31,337,586	20,159
096 Wise	5,815.50	22,604,790	3,887	40,540,527	6,971	6,641,582	1,142	13,058,468	2,245	82,845,368	14,246
097 Wythe	3,766.37	19,451,364	5,164	23,859,613	6,335	5,179,688	1,375	7,559,925	2,007	56,050,590	14,882
098 York	13,021.98	70,859,964	5,442	81,691,613	6,273	16,340,827	1,255	24,170,677	1,856	193,063,080	14,826
CITIES											
101 Alexandria	16,572.83	266,541,687	16,083	43,610,265	2,631	23,096,056	1,394	36,002,823	2,172	369,250,831	22,280
102 Bristol	2,151.45	11,244,732	5,227	16,746,303	7,784	3,268,154	1,519	9,452,778	4,394	40,711,967	18,923
103 Buena Vista	831.72	2,185,010	2,627	8,749,365	10,520	1,194,873	1,437	2,286,519	2,749	14,415,766	17,332
104 Charlottesville	4,341.47	54,256,300	12,497	17,418,655	4,012	6,914,494	1,593	16,647,160	3,834	95,236,608	21,936
106 Colonial Heights	2,904.04	23,992,076	8,262	19,205,090	6,613	3,711,608	1,278	3,937,290	1,356	50,846,065	17,509
107 Covington											
108 Danville	5,528.54	32,888,958	5,949	51,235,747	9,268	8,308,085	1,503	26,063,683	4,714	118,496,473	21,434
109 Falls Church	2,631.12	53,341,476	20,273	9,258,456	3,519	3,457,470	1,314	1,732,589	658	67,789,991	25,765
110 Fredericksburg	3,489.61	33,030,876	9,465	18,033,945	5,168	4,841,825	1,387	11,981,173	3,433	67,887,819	19,454
111 Galax	1,417.03	5,547,149	3,915	11,943,401	8,428	1,462,159	1,032	3,829,386	2,702	22,782,094	16,077

Table 15 of the Superintendent's Annual Report for Virginia

Sources of Financial Support for Expenditures, Total Expenditures for Operations [1, 8] and Total Per Pupil Expenditures for Operations

Fiscal Year 2024

School Division	End-of-Year ADM for Determining Cost Per Pupil [2]	Local [3] Amount	Local [3] Per Pupil	State Amount	State Per Pupil	State Retail Sales And Use Tax [4] Amount	State Retail Sales And Use Tax [4] Per Pupil	Federal Amount	Federal Per Pupil	Total Expenditures for Operations [3]	Total Per Pupil Expenditure [5]
112 Hampton	19,611.60	97,340,527	4,963	144,734,034	7,380	24,957,065	1,273	53,715,768	2,739	320,747,394	16,355
113 Harrisonburg	6,801.60	36,683,743	5,393	54,691,893	8,041	8,455,384	1,243	14,961,405	2,200	114,792,426	16,877
114 Hopewell	3,895.97	13,505,252	3,466	37,011,864	9,500	5,023,482	1,289	13,508,801	3,467	69,049,399	17,723
115 Lynchburg	7,667.56	36,785,186	4,798	56,284,188	7,341	12,951,897	1,689	32,175,498	4,196	138,196,769	18,024
116 Martinsville	1,813.40	6,486,094	3,577	18,591,567	10,252	2,658,574	1,466	8,288,786	4,571	36,025,021	19,866
117 Newport News	26,035.99	132,157,760	5,076	225,045,385	8,644	35,642,471	1,369	107,357,803	4,123	500,203,419	19,212
118 Norfolk	26,846.02	126,110,606	4,698	210,232,900	7,831	37,371,633	1,392	91,385,385	3,404	465,100,524	17,325
119 Norton	816.30	3,016,093	3,695	7,042,001	8,627	889,512	1,090	2,339,764	2,866	13,287,370	16,278
120 Petersburg	4,500.62	17,485,600	3,885	40,846,202	9,076	5,097,706	1,133	16,326,024	3,628	79,755,532	17,721
121 Portsmouth	12,849.84	40,393,985	3,144	113,456,825	8,829	18,601,829	1,448	53,489,462	4,163	225,942,100	17,583
122 Radford	3,186.52	9,252,901	2,904	22,271,053	6,989	2,133,017	669	2,968,496	932	36,625,467	11,494
123 Richmond	21,180.55	221,594,437	10,462	133,626,157	6,309	31,282,399	1,477	102,372,912	4,833	488,875,904	23,081
124 Roanoke	13,609.98	90,315,479	6,636	115,794,969	8,508	18,693,776	1,374	41,454,633	3,046	266,258,857	19,564
126 Staunton	2,656.99	18,127,786	6,823	17,412,918	6,554	4,264,966	1,605	5,246,887	1,975	45,052,556	16,956
127 Suffolk	14,432.37	76,730,544	5,317	98,042,269	6,793	20,436,643	1,416	33,542,138	2,324	228,751,594	15,850
128 Virginia Beach	64,755.16	481,917,861	7,442	370,547,582	5,722	90,678,103	1,400	113,391,288	1,751	1,056,534,834	16,316
130 Waynesboro	2,998.03	24,763,763	8,260	19,107,884	6,373	4,268,595	1,424	6,478,131	2,161	54,618,373	18,218
131 Williamsburg/James Clty [6]	11,572.65	97,500,765	8,425	55,373,160	4,785	16,366,879	1,414	13,883,554	1,200	183,124,358	15,824
132 Winchester	4,206.63	35,652,675	8,475	30,206,949	7,181	5,316,793	1,264	13,380,901	3,181	84,557,319	20,101
135 Franklin	1,038.85	4,534,191	4,365	12,255,915	11,798	1,667,678	1,605	3,083,949	2,969	21,541,733	20,736
136 Chesapeake	40,643.27	271,114,231	6,671	268,254,263	6,600	56,177,094	1,382	68,964,937	1,697	664,510,525	16,350
137 Lexington	649.79	4,017,815	6,183	3,896,863	5,997	808,297	1,244	493,848	760	9,216,823	14,184
139 Salem	4,272.00	24,767,492	5,798	27,012,492	6,323	4,600,937	1,077	5,080,760	1,189	61,461,681	14,387
142 Poquoson	2,021.54	12,571,463	6,219	11,518,213	5,698	2,851,738	1,411	1,525,740	755	28,467,153	14,082
143 Manassas	7,519.68	56,733,734	7,545	63,214,190	8,406	9,571,052	1,273	10,212,075	1,358	139,731,050	18,582
144 Manassas Park	3,424.57	15,225,802	4,446	31,028,773	9,061	4,082,164	1,192	5,021,705	1,466	55,358,445	16,165
TOWNS											
202 Colonial Beach	598.04	2,785,376	4,658	5,801,387	9,701	699,746	1,170	1,586,621	2,653	10,873,130	18,181
207 West Point	842.49	5,096,990	6,050	7,011,570	8,322	883,345	1,048	602,703	715	13,594,608	16,136
State [7]	**1,257,959.93**	**10,570,240,243.46**	**8,403**	**7,664,513,387**	**6,093**	**1,737,049,862**	**1,381**	**2,213,212,558**	**1,759**	**22,185,016,051**	**17,636**

[1] Operations include regular day school, school food services, summer school, adult education, pre-kindergarten, and other education, but do not include non-regular day school programs, non-local education agency (LEA) programs, debt service, or capital outlay additions. Non-LEA programs include expenditures made by a school division for state-operated education programs (in hospitals, clinics, and detention homes) that are located within the school division and reimbursed with state funds.

[2] The Average Daily Membership (ADM) calculated at the end of the school year includes the ADM of pupils served in the school division and the ADM of resident pupils for whom tuition is paid to another school division, regional special education program, or private school. It excludes students for whom the division receives tuition payments from another division or entity (i.e., out-of-state school division, Comprehensive Services Act, Interstate Compact Agreement). This figure also includes pre-kinergarten students.

[3] Expenditures exclude tuition payments (revenue source code 1901010 and 1901020) received from other LEAs.

[4] Sales Tax amounts are as reported on the Annual School Report and include both the one percent and one-eighth percent.

[5] Support by fund source may not equal total expenditures due to rounding.

[6] Data for jointly-operated school divisions (Fairfax City and Fairfax County; Emporia City and Greensville County; and Williamsburg City and James City County) is reported under the fiscal agent division only. Fairfax County, Greensville County and Williamsburg City are the fiscal agent divisions.

[7] State level per pupil amounts are calculated based on statewide totals. For example: state level "local per pupil amount" = state level "local amount" divided by the state level "End-of-Year ADM for determining Cost Per Pupil".

[8] State revenues for regional Alternative Education programs and Academic Year Governor's Schools are allocated to divisions according to participation, rather than as paid to the fiscal agents for these programs.

Table 17a of the Superintendent's Annual Report for Virginia
Ratio of Pupil to Classroom Teacher Positions - Regular Day School
Fiscal Year 2014

Code	School Division	Elementary Teaching Positions [2]	End-of-Year Average Daily Membership K-7 [3]	Pupil/Teacher Ratio K-7	Secondary Teaching Positions [4]	End-of-Year Average Daily Membership 8-12 [5]	Pupil/Teacher Ratio 8-12
	COUNTIES						
001	Accomack	286.38	3,173.92	11.08	163.27	1,784.65	10.93
002	Albemarle	706.57	7,960.46	11.27	428.55	4,828.10	11.27
003	Alleghany	120.54	1,343.80	11.15	73.06	703.10	9.62
004	Amelia	69.04	1,045.43	15.14	49.96	651.36	13.04
005	Amherst	214.86	2,462.40	11.46	166.00	1,619.54	9.76
006	Appomattox	107.00	1,330.37	12.43	69.18	910.14	13.16
007	Arlington	1,598.85	14,964.69	9.36	720.70	7,446.41	10.33
008	Augusta	470.82	6,197.29	13.16	309.23	3,596.86	11.63
009	Bath	35.38	341.14	9.64	26.58	242.63	9.13
010	Bedford County	460.87	5,901.22	12.80	333.04	3,999.49	12.01
011	Bland	42.35	506.16	11.95	31.75	348.19	10.97
012	Botetourt	220.49	2,811.42	12.75	153.25	1,935.39	12.63
013	Brunswick	72.70	1,130.69	15.55	84.00	703.64	8.38
014	Buchanan	184.00	1,851.11	10.06	114.00	1,221.41	10.71
015	Buckingham	95.75	1,234.43	12.89	68.75	706.52	10.28
016	Campbell	338.50	4,756.79	14.05	285.00	3,075.11	10.79
017	Caroline	165.80	2,710.39	16.35	110.34	1,422.75	12.89
018	Carroll	183.30	2,348.69	12.81	135.71	1,431.58	10.55
019	Charles City	36.81	419.03	11.38	28.80	240.63	8.36
020	Charlotte	83.65	1,093.70	13.07	101.00	767.36	7.60
021	Chesterfield	2,351.10	35,299.45	15.01	1,592.61	22,918.74	14.39
022	Clarke	87.70	1,130.83	12.89	65.13	863.81	13.26
023	Craig	31.05	400.84	12.91	21.93	261.12	11.91
024	Culpeper	396.00	4,973.35	12.56	193.50	2,855.03	14.75
025	Cumberland	65.20	815.18	12.50	44.45	507.08	11.41
026	Dickenson	116.50	1,348.73	11.58	65.30	801.08	12.27
027	Dinwiddie	197.66	2,709.65	13.71	118.00	1,555.16	13.18
028	Essex	82.52	909.75	11.02	40.48	487.01	12.03
029	Fairfax County/City [6]	8,965.70	110,656.06	12.34	5,573.64	69,204.33	12.42
030	Fauquier	439.58	6,472.48	14.72	431.43	4,439.06	10.29
031	Floyd	96.94	1,221.72	12.60	52.40	783.92	14.96
032	Fluvanna	157.10	2,161.94	13.76	97.79	1,330.08	13.60
033	Franklin	345.45	4,406.99	12.76	209.41	2,593.53	12.38
034	Frederick	534.17	7,984.15	14.95	414.95	4,946.30	11.92
035	Giles	115.14	1,443.91	12.54	95.06	972.78	10.23
036	Gloucester	249.92	3,205.44	12.83	143.64	2,126.14	14.80
037	Goochland	119.25	1,452.54	12.18	71.46	913.02	12.78
038	Grayson	126.32	1,034.36	8.19	74.41	707.47	9.51
039	Greene	155.00	1,892.43	12.21	88.00	1,059.38	12.04
040	Greensville/Emporia [6]	130.70	1,552.80	11.88	66.80	851.90	12.75
041	Halifax	229.00	3,160.74	13.80	286.00	2,045.93	7.15
042	Hanover	829.10	10,437.24	12.59	616.09	7,376.35	11.97
043	Henrico	2,126.04	30,607.14	14.40	1,317.92	18,520.88	14.05
044	Henry	304.68	4,346.35	14.27	209.08	2,584.30	12.36
045	Highland	12.00	111.47	9.29	14.03	77.25	5.51
046	Isle Of Wight	215.36	3,179.84	14.77	148.06	1,972.03	13.32
048	King George	160.40	2,622.81	16.35	129.75	1,547.29	11.93
049	King & Queen	42.11	556.57	13.22	24.54	226.27	9.22
050	King William	104.04	1,408.77	13.54	57.65	704.53	12.22
051	Lancaster	58.27	685.64	11.77	40.15	440.05	10.96
052	Lee	184.55	1,965.03	10.65	117.87	1,220.86	10.36
053	Loudoun	3,364.93	44,793.21	13.31	1,902.89	25,096.91	13.19
054	Louisa	230.79	2,814.34	12.19	143.57	1,577.98	10.99

Table 17a of the Superintendent's Annual Report for Virginia
Ratio of Pupil to Classroom Teacher Positions - Regular Day School
Fiscal Year 2014

Code	School Division	Elementary Teaching Positions [2]	End-of-Year Average Daily Membership K-7 [3]	Pupil/Teacher Ratio K-7	Secondary Teaching Positions [4]	End-of-Year Average Daily Membership 8-12 [5]	Pupil/Teacher Ratio 8-12
055	Lunenburg	72.33	955.51	13.21	53.57	544.39	10.16
056	Madison	101.40	1,087.12	10.72	55.75	657.46	11.79
057	Mathews	45.15	633.90	14.04	53.50	475.29	8.88
058	Mecklenburg	214.75	2,653.67	12.36	141.00	1,763.98	12.51
059	Middlesex	54.22	722.67	13.33	43.78	384.91	8.79
060	Montgomery	364.32	5,848.49	16.05	402.93	3,588.79	8.91
062	Nelson	94.20	1,145.23	12.16	64.20	741.08	11.54
063	New Kent	132.38	1,757.18	13.27	85.00	1,087.94	12.80
065	Northampton	93.42	998.80	10.69	58.28	559.04	9.59
066	Northumberland	59.67	804.37	13.48	46.40	470.22	10.13
067	Nottoway	86.25	1,334.80	15.48	73.00	743.25	10.18
068	Orange	225.50	3,068.36	13.61	122.55	1,813.95	14.80
069	Page	151.05	2,050.37	13.57	130.25	1,282.92	9.85
070	Patrick	123.48	1,703.86	13.80	78.59	985.37	12.54
071	Pittsylvania	483.11	5,389.60	11.16	249.44	3,457.82	13.86
072	Powhatan	180.56	2,468.55	13.67	129.56	1,687.65	13.03
073	Prince Edward	119.00	1,313.75	11.04	85.75	815.30	9.51
074	Prince George	272.61	3,865.28	14.18	169.41	2,150.50	12.69
075	Prince William	3,274.38	51,659.59	15.78	1,725.99	30,756.43	17.82
077	Pulaski	231.00	2,602.57	11.27	130.50	1,688.79	12.94
078	Rappahannock	42.28	531.85	12.58	36.43	342.35	9.40
079	Richmond	54.73	768.01	14.03	33.32	355.16	10.66
080	Roanoke	493.37	8,138.65	16.50	593.56	5,718.14	9.63
081	Rockbridge	135.65	1,564.81	11.54	111.05	1,119.98	10.09
082	Rockingham	451.67	6,881.16	15.23	427.36	3,955.10	9.25
083	Russell	183.03	2,421.12	13.23	131.30	1,542.04	11.74
084	Scott	202.00	2,196.11	10.87	107.00	1,427.58	13.34
085	Shenandoah	329.75	3,687.33	11.18	158.00	2,312.38	14.64
086	Smyth	251.74	2,830.19	11.24	164.36	1,741.74	10.60
087	Southampton	122.60	1,744.78	14.23	66.50	961.05	14.45
088	Spotsylvania	923.16	14,168.66	15.35	641.81	8,885.05	13.84
089	Stafford	971.97	15,760.20	16.21	919.66	11,127.86	12.10
090	Surry	57.85	511.21	8.84	51.95	335.44	6.46
091	Sussex	60.36	645.97	10.70	35.97	424.68	11.81
092	Tazewell	327.50	3,806.33	11.62	187.75	2,298.17	12.24
093	Warren	234.81	3,263.19	13.90	168.81	2,101.62	12.45
094	Washington	376.25	4,357.12	11.58	194.50	2,719.63	13.98
095	Westmoreland	80.70	975.18	12.08	51.50	519.04	10.08
096	Wise	257.94	3,690.47	14.31	199.69	2,166.16	10.85
097	Wythe	207.12	2,597.40	12.54	106.06	1,521.51	14.35
098	York	479.68	7,267.54	15.15	361.95	4,836.29	13.36
	CITIES						
101	Alexandria	647.90	9,170.27	14.15	506.12	4,046.30	7.99
102	Bristol	125.42	1,397.26	11.14	82.67	797.82	9.65
103	Buena Vista	50.84	604.40	11.89	37.91	402.89	10.63
104	Charlottesville	234.62	2,595.87	11.06	141.32	1,304.06	9.23
106	Colonial Heights	124.00	1,656.94	13.36	135.00	1,117.60	8.28
107	Covington	49.25	601.25	12.21	27.00	275.90	10.22
108	Danville	288.11	3,802.48	13.20	181.09	2,124.88	11.73
109	Falls Church	137.50	1,440.58	10.48	85.60	928.71	10.85
110	Fredericksburg	175.90	2,068.44	11.76	99.60	1,145.30	11.50
111	Galax	62.24	753.11	12.10	40.67	484.09	11.90
112	Hampton	933.29	12,503.99	13.40	635.15	7,645.33	12.04
113	Harrisonburg	350.17	3,302.78	9.43	153.00	1,623.66	10.61

Table 17a of the Superintendent's Annual Report for Virginia
Ratio of Pupil to Classroom Teacher Positions - Regular Day School
Fiscal Year 2014

Code	School Division	Elementary Teaching Positions [2]	End-of-Year Average Daily Membership K-7 [3]	Pupil/Teacher Ratio K-7	Secondary Teaching Positions [4]	End-of-Year Average Daily Membership 8-12 [5]	Pupil/Teacher Ratio 8-12
114	Hopewell	208.85	2,595.55	12.43	111.80	1,321.38	11.82
115	Lynchburg	542.50	5,238.89	9.66	277.50	2,908.38	10.48
116	Martinsville	109.36	1,322.88	12.10	74.97	782.41	10.44
117	Newport News	1,223.00	17,644.92	14.43	709.50	9,688.33	13.66
118	Norfolk	1,668.50	20,090.31	12.04	836.16	9,614.97	11.50
119	Norton	40.04	517.13	12.92	25.80	309.74	12.01
120	Petersburg	195.00	2,661.64	13.65	134.50	1,299.54	9.66
121	Portsmouth	857.27	9,271.49	10.82	474.90	4,754.05	10.01
122	Radford	66.15	982.72	14.86	52.05	579.49	11.13
123	Richmond City	1,224.35	14,952.63	12.21	712.50	6,609.34	9.28
124	Roanoke City	671.30	8,429.99	12.56	334.09	4,069.96	12.18
126	Staunton	133.43	1,628.27	12.20	73.00	799.00	10.95
127	Suffolk	615.75	8,700.49	14.13	381.46	4,858.39	12.74
128	Virginia Beach	2,714.10	42,155.90	15.53	1,923.89	26,087.96	13.56
130	Waynesboro	170.74	1,943.55	11.38	78.32	940.70	12.01
131	Williamsburg/James City County [6]	523.41	6,602.31	12.61	299.86	4,237.62	14.13
132	Winchester	231.32	2,669.41	11.54	129.96	1,421.43	10.94
135	Franklin	80.87	777.40	9.61	31.83	363.76	11.43
136	Chesapeake	1,626.08	22,984.01	14.13	1,119.64	15,489.28	13.83
137	Lexington	44.01	442.57	10.06	5.00	62.12	12.42
139	Salem	173.33	2,266.52	13.08	107.82	1,491.51	13.83
142	Poquoson	84.46	1,178.66	13.96	72.10	861.97	11.96
143	Manassas	368.96	4,439.20	12.03	184.86	2,503.07	13.54
144	Manassas Park	140.76	2,047.50	14.55	73.34	1,014.40	13.83
	TOWNS						
202	Colonial Beach	21.27	328.86	15.46	29.12	206.57	7.09
207	West Point	55.00	448.49	8.15	35.00	344.18	9.83
	SCHOOL DIVISION SUBTOTAL	**57,709.92**	**763,434.49**	**13.23**	**36,982.24**	**457,784.55**	**12.38**

[1] Table 2 was combined with Table 17 since both tables report pupil-teacher ratio information. The information previously reported in Table 2 is now contained in Table 17a with the following updates. Elementary and Secondary Teaching Positions previously included Guidance Counselors and Librarians; these positions are no longer captured in the pupil-teacher ratios in this table. Technology instructional teachers were added to the pupil-teacher ratios in this table. End-of-year Average Daily Membership now reflects serving membership to align with Table 17b.

[2] Elementary Teaching positions includes classroom, homebound, media, and technology instructional teachers for grades K through 7.

[3] The Average Daily Membership (ADM) shown reflects all pupils (K through 7) served in the school division at the end of the year.

[4] Secondary Teaching positions includes classroom, homebound, media, and technology instructional teachers for grades 8 through 12.

[5] The Average Daily Membership (ADM) shown reflects all pupils (8 through 12) served in the school division at the end of the year.

[6] Data for jointly-operated school divisions (Fairfax City and Fairfax County; Emporia and Greensville County; and Williamsburg and James City County) is reported under the fiscal agent division only. Fairfax County, Greensville County and Williamsburg are the fiscal agent divisions.

Table 17a of the Superintendent's Annual Report for Virginia
Ratio of Pupil to Classroom Teacher Positions - Regular Day School
Fiscal Year 2015

Code	School Division	Elementary Teaching Positions [2]	End-of-Year Average Daily Membership K-7 [3]	Pupil/Teacher Ratio K-7	Secondary Teaching Positions [4]	End-of-Year Average Daily Membership 8-12 [5]	Pupil/Teacher Ratio 8-12
	COUNTIES						
001	Accomack	274.10	3,148.45	11.49	146.54	1,859.49	12.69
002	Albemarle	702.99	8,084.24	11.50	432.57	4,968.67	11.49
003	Alleghany	106.37	1,272.49	11.96	75.86	682.74	9.00
004	Amelia	73.52	1,035.98	14.09	44.68	656.16	14.69
005	Amherst	214.35	2,469.49	11.52	169.00	1,558.54	9.22
006	Appomattox	106.33	1,280.73	12.04	76.00	897.64	11.81
007	Arlington	1,675.27	15,766.52	9.41	734.95	7,821.73	10.64
008	Augusta	464.12	6,139.15	13.23	307.82	3,531.60	11.47
009	Bath	35.88	314.84	8.77	27.10	251.92	9.30
010	Bedford County	454.18	5,805.54	12.78	345.74	3,980.08	11.51
011	Bland	38.25	480.12	12.55	30.70	345.21	11.24
012	Botetourt	215.21	2,788.00	12.95	151.50	1,957.77	12.92
013	Brunswick	72.10	1,085.80	15.06	83.00	658.74	7.94
014	Buchanan	163.50	1,778.12	10.88	117.00	1,195.69	10.22
015	Buckingham	95.10	1,270.74	13.36	68.80	674.92	9.81
016	Campbell	343.00	4,667.68	13.61	273.00	3,103.87	11.37
017	Caroline	165.00	2,686.06	16.28	109.00	1,421.51	13.04
018	Carroll	158.87	2,304.43	14.51	159.48	1,394.83	8.75
019	Charles City	36.00	410.76	11.41	31.60	230.92	7.31
020	Charlotte	81.97	1,113.69	13.59	102.00	725.87	7.12
021	Chesterfield	2,395.04	35,403.19	14.78	1,651.83	23,043.05	13.95
022	Clarke	88.08	1,084.12	12.31	70.25	874.58	12.45
023	Craig	36.08	368.34	10.21	21.63	252.49	11.67
024	Culpeper	404.00	4,874.06	12.06	205.50	2,912.57	14.17
025	Cumberland	60.25	794.43	13.19	50.75	498.59	9.82
026	Dickenson	113.50	1,374.38	12.11	66.50	842.29	12.67
027	Dinwiddie	204.50	2,728.87	13.34	115.00	1,549.31	13.47
028	Essex	81.74	888.40	10.87	39.12	453.91	11.60
029	Fairfax County/City [6]	8,979.95	111,441.30	12.41	5,462.16	70,223.86	12.86
030	Fauquier	505.50	6,397.47	12.66	414.35	4,536.42	10.95
031	Floyd	93.69	1,202.47	12.83	52.99	786.42	14.84
032	Fluvanna	154.21	2,154.53	13.97	105.20	1,302.79	12.38
033	Franklin	355.10	4,394.41	12.38	211.79	2,665.99	12.59
034	Frederick	565.43	7,936.79	14.04	421.57	5,046.15	11.97
035	Giles	109.06	1,400.13	12.84	88.45	1,007.15	11.39
036	Gloucester	245.55	3,236.01	13.18	142.10	2,052.22	14.44
037	Goochland	122.15	1,426.84	11.68	79.43	948.00	11.94
038	Grayson	108.06	1,004.47	9.30	72.90	695.06	9.53
039	Greene	156.50	1,937.74	12.38	88.50	1,109.66	12.54
040	Greensville/Emporia [6]	125.36	1,522.11	12.14	71.50	875.29	12.24
041	Halifax	221.00	3,146.43	14.24	292.00	2,007.05	6.87
042	Hanover	826.34	10,355.55	12.53	616.80	7,315.60	11.86
043	Henrico	2,207.67	30,799.80	13.95	1,327.80	18,697.16	14.08
044	Henry	299.75	4,365.57	14.56	192.50	2,618.69	13.60

Table 17a of the Superintendent's Annual Report for Virginia
Ratio of Pupil to Classroom Teacher Positions - Regular Day School
Fiscal Year 2015

Code	School Division	Elementary Teaching Positions [2]	End-of-Year Average Daily Membership K-7 [3]	Pupil/Teacher Ratio K-7	Secondary Teaching Positions [4]	End-of-Year Average Daily Membership 8-12 [5]	Pupil/Teacher Ratio 8-12
045	Highland	12.00	108.84	9.07	14.50	73.89	5.10
046	Isle Of Wight	221.78	3,241.94	14.62	146.78	1,980.90	13.50
048	King George	163.11	2,639.84	16.18	132.85	1,496.98	11.27
049	King & Queen	39.14	598.20	15.28	22.62	198.53	8.78
050	King William	106.13	1,386.11	13.06	58.65	736.45	12.56
051	Lancaster	58.80	640.09	10.89	41.20	391.99	9.51
052	Lee	174.57	1,924.51	11.02	115.19	1,196.97	10.39
053	Loudoun	3,367.02	46,106.18	13.69	1,980.34	26,453.04	13.36
054	Louisa	239.20	2,908.51	12.16	139.63	1,675.31	12.00
055	Lunenburg	73.33	945.25	12.89	53.37	566.34	10.61
056	Madison	101.10	1,076.22	10.65	53.08	624.56	11.77
057	Mathews	47.10	620.91	13.18	51.10	480.84	9.41
058	Mecklenburg	218.70	2,607.06	11.92	141.50	1,753.85	12.39
059	Middlesex	54.47	736.67	13.52	43.88	403.81	9.20
060	Montgomery	348.14	5,765.04	16.56	382.67	3,635.28	9.50
062	Nelson	88.30	1,114.88	12.63	66.97	753.93	11.26
063	New Kent	131.68	1,802.40	13.69	86.90	1,070.10	12.31
065	Northampton	84.45	971.13	11.50	58.21	560.24	9.62
066	Northumberland	59.06	779.93	13.21	49.04	491.45	10.02
067	Nottoway	89.50	1,340.34	14.98	72.50	742.60	10.24
068	Orange	222.50	3,089.82	13.89	122.25	1,771.05	14.49
069	Page	159.25	2,022.90	12.70	112.35	1,296.38	11.54
070	Patrick	123.38	1,773.57	14.37	79.52	998.85	12.56
071	Pittsylvania	471.87	5,364.59	11.37	240.97	3,482.07	14.45
072	Powhatan	176.00	2,417.16	13.73	130.00	1,703.29	13.10
073	Prince Edward	117.50	1,216.07	10.35	79.50	799.62	10.06
074	Prince George	271.95	3,929.11	14.45	168.35	2,262.96	13.44
075	Prince William	3,283.05	52,160.87	15.89	1,732.44	31,430.11	18.14
077	Pulaski	219.00	2,540.22	11.60	135.11	1,706.22	12.63
078	Rappahannock	42.00	517.33	12.32	34.00	365.74	10.76
079	Richmond	54.83	778.32	14.20	35.71	350.39	9.81
080	Roanoke	499.42	8,173.09	16.37	599.66	5,681.63	9.47
081	Rockbridge	127.30	1,552.78	12.20	106.25	1,149.84	10.82
082	Rockingham	458.33	6,877.32	15.01	422.67	3,693.35	8.74
083	Russell	199.45	2,402.65	12.05	125.94	1,537.67	12.21
084	Scott	205.00	2,159.65	10.53	110.00	1,424.63	12.95
085	Shenandoah	336.90	3,629.12	10.77	160.50	2,268.48	14.13
086	Smyth	241.64	2,730.27	11.30	162.24	1,743.70	10.75
087	Southampton	125.07	1,630.30	13.04	65.15	969.15	14.88
088	Spotsylvania	925.97	14,083.23	15.21	639.23	8,972.61	14.04
089	Stafford	927.24	16,029.13	17.29	902.95	11,192.29	12.40
090	Surry	57.02	471.49	8.27	52.06	342.77	6.58
091	Sussex	60.39	648.04	10.73	35.69	406.31	11.38
092	Tazewell	368.75	3,750.64	10.17	164.40	2,229.04	13.56
093	Warren	235.22	3,208.36	13.64	175.48	2,091.35	11.92

Table 17a of the Superintendent's Annual Report for Virginia
Ratio of Pupil to Classroom Teacher Positions - Regular Day School
Fiscal Year 2015

Code	School Division	Elementary Teaching Positions [2]	End-of-Year Average Daily Membership K-7 [3]	Pupil/Teacher Ratio K-7	Secondary Teaching Positions [4]	End-of-Year Average Daily Membership 8-12 [5]	Pupil/Teacher Ratio 8-12
094	Washington	362.50	4,348.64	12.00	197.00	2,690.10	13.66
095	Westmoreland	79.70	997.75	12.52	51.50	540.64	10.50
096	Wise	254.50	3,588.06	14.10	198.50	2,213.49	11.15
097	Wythe	207.63	2,532.81	12.20	108.52	1,553.71	14.32
098	York	496.47	7,431.21	14.97	360.53	4,813.72	13.35
	CITIES						
101	Alexandria	662.60	9,549.66	14.41	507.92	4,352.78	8.57
102	Bristol	121.37	1,371.76	11.30	80.16	809.10	10.09
103	Buena Vista	51.85	565.06	10.90	38.65	434.29	11.24
104	Charlottesville	229.47	2,644.90	11.53	144.59	1,306.98	9.04
106	Colonial Heights	124.00	1,664.39	13.42	135.75	1,097.93	8.09
107	Covington	47.25	594.02	12.57	26.20	288.13	11.00
108	Danville	279.89	3,754.32	13.41	173.05	2,178.92	12.59
109	Falls Church	149.00	1,486.71	9.98	87.00	929.77	10.69
110	Fredericksburg	189.50	2,071.39	10.93	78.00	1,208.62	15.50
111	Galax	63.84	791.32	12.40	38.96	497.14	12.76
112	Hampton	934.09	12,241.48	13.11	616.02	7,573.52	12.29
113	Harrisonburg	350.02	3,409.56	9.74	167.00	1,855.92	11.11
114	Hopewell	234.25	2,605.47	11.12	115.70	1,329.11	11.49
115	Lynchburg	489.94	5,271.11	10.76	241.81	2,940.67	12.16
116	Martinsville	105.02	1,344.39	12.80	69.63	782.59	11.24
117	Newport News	1,140.66	17,554.85	15.39	818.68	9,630.81	11.76
118	Norfolk	1,651.72	19,892.49	12.04	842.64	9,694.25	11.50
119	Norton	40.06	502.64	12.55	25.55	310.82	12.17
120	Petersburg	194.50	2,604.06	13.39	138.00	1,249.82	9.06
121	Portsmouth	645.80	9,328.46	14.44	366.21	4,766.21	13.01
122	Radford	68.40	976.68	14.28	54.09	616.81	11.40
123	Richmond City	1,218.00	14,850.28	12.19	740.45	6,716.75	9.07
124	Roanoke City	639.00	8,428.30	13.19	398.49	4,174.71	10.48
126	Staunton	136.19	1,638.17	12.03	77.37	814.48	10.53
127	Suffolk	595.79	8,703.05	14.61	381.19	4,791.67	12.57
128	Virginia Beach	2,789.10	41,896.25	15.02	1,942.28	26,140.71	13.46
130	Waynesboro	173.96	1,978.81	11.38	86.27	919.87	10.66
131	Williamsburg/James City County [6]	517.45	6,616.09	12.79	308.77	4,336.24	14.04
132	Winchester	240.69	2,640.69	10.97	131.99	1,476.81	11.19
135	Franklin	88.15	739.59	8.39	22.45	346.60	15.44
136	Chesapeake	1,661.46	22,931.07	13.80	1,137.08	15,598.48	13.72
137	Lexington	44.01	417.36	9.48	5.50	68.02	12.37
139	Salem	166.58	2,285.02	13.72	112.38	1,487.34	13.23
142	Poquoson	87.68	1,156.76	13.19	68.14	843.49	12.38
143	Manassas	355.92	4,520.46	12.70	188.92	2,570.64	13.61
144	Manassas Park	153.32	2,094.15	13.66	76.25	1,135.32	14.89
	TOWNS						
202	Colonial Beach	23.51	308.97	13.14	18.55	215.47	11.62
207	West Point	58.00	441.52	7.61	36.00	328.36	9.12

Table 17a of the Superintendent's Annual Report for Virginia
Ratio of Pupil to Classroom Teacher Positions - Regular Day School
Fiscal Year 2015

Code	School Division	Elementary Teaching Positions [2]	End-of-Year Average Daily Membership K-7 [3]	Pupil/Teacher Ratio K-7	Secondary Teaching Positions [4]	End-of-Year Average Daily Membership 8-12 [5]	Pupil/Teacher Ratio 8-12
	SCHOOL DIVISION SUBTOTAL	**57,644.07**	**765,380.04**	**13.28**	**37,064.10**	**463,019.57**	**12.49**
		(0.00)	-		(0.00)	-	

[1] Table 2 was combined with Table 17 since both tables report pupil-teacher ratio information. The information previously reported in Table 2 is now contained in Table 17a with the following updates. Elementary and Secondary Teaching Positions previously included Guidance Counselors and Librarians; these positions are no longer captured in the pupil-teacher ratios in this table. Technology instructional teachers were added to the pupil-teacher ratios in this table. End-of-year Average Daily Membership now reflects serving membership to align with Table 17b.

[2] Elementary Teaching positions includes classroom, homebound, media, and technology instructional teachers for grades K through 7.

[3] The Average Daily Membership (ADM) shown reflects all pupils (K through 7) served in the school division at the end of the year.

[4] Secondary Teaching positions includes classroom, homebound, media, and technology instructional teachers for grades 8 through 12.

[5] The Average Daily Membership (ADM) shown reflects all pupils (8 through 12) served in the school division at the end of the year.

[6] Data for jointly-operated school divisions (Fairfax City and Fairfax County; Emporia and Greensville County; and Williamsburg and James City County) is reported under the fiscal agent division only. Fairfax County, Greensville County and Williamsburg are the fiscal agent divisions.

Table 17a of the Superintendent's Annual Report for Virginia
Ratio of Pupil to Classroom Teacher Positions - Regular Day School
Fiscal Year 2016

Code	School Division	Elementary Teaching Positions [2]	End-of-Year Average Daily Membership K-7 [3]	Pupil/Teacher Ratio K-7	Secondary Teaching Positions [4]	End-of-Year Average Daily Membership 8-12 [5]	Pupil/Teacher Ratio 8-12
	COUNTIES						
001	Accomack	273.74	3,164.61	11.56	144.61	1,919.19	13.27
002	Albemarle	713.76	8,079.66	11.32	434.31	5,052.81	11.63
003	Alleghany	105.98	1,233.06	11.63	73.63	621.53	8.44
004	Amelia	66.73	1,028.94	15.42	47.67	679.76	14.26
005	Amherst	214.50	2,425.21	11.31	165.00	1,568.70	9.51
006	Appomattox	106.25	1,322.01	12.44	73.00	862.16	11.81
007	Arlington	1,710.75	16,154.54	9.44	741.06	8,242.84	11.12
008	Augusta	456.54	6,085.51	13.33	303.41	3,592.51	11.84
009	Bath	37.51	300.19	8.00	24.50	237.29	9.69
010	Bedford County	430.89	5,662.95	13.14	340.05	3,871.60	11.39
011	Bland	39.30	482.80	12.29	31.00	310.04	10.00
012	Botetourt	212.45	2,684.91	12.64	153.00	1,948.44	12.73
013	Brunswick	72.30	1,029.24	14.24	83.00	622.93	7.51
014	Buchanan	128.25	1,737.42	13.55	98.25	1,153.18	11.74
015	Buckingham	97.10	1,251.35	12.89	68.50	643.12	9.39
016	Campbell	315.80	4,584.24	14.52	247.50	3,040.63	12.29
017	Caroline	164.00	2,699.26	16.46	109.75	1,426.20	13.00
018	Carroll	154.40	2,304.21	14.92	169.28	1,418.75	8.38
019	Charles City	34.18	393.30	11.51	37.20	247.74	6.66
020	Charlotte	84.00	1,139.85	13.57	59.09	656.71	11.11
021	Chesterfield	2,431.25	35,408.63	14.56	1,661.61	23,141.24	13.93
022	Clarke	88.60	1,103.65	12.46	66.56	854.69	12.84
023	Craig	32.23	336.97	10.46	22.55	258.21	11.45
024	Culpeper	407.00	4,882.77	12.00	212.20	2,998.49	14.13
025	Cumberland	64.50	766.77	11.89	45.00	496.91	11.04
026	Dickenson	123.30	1,338.47	10.86	61.50	835.75	13.59
027	Dinwiddie	187.00	2,683.00	14.35	136.50	1,552.57	11.37
028	Essex	82.36	864.54	10.50	36.66	419.93	11.45
029	Fairfax County/City [6]	8,928.65	111,393.90	12.48	5,596.80	70,768.60	12.64
030	Fauquier	504.82	6,277.17	12.43	405.91	4,496.62	11.08
031	Floyd	95.27	1,184.73	12.44	55.32	804.99	14.55
032	Fluvanna	148.20	2,096.92	14.15	102.25	1,277.47	12.49
033	Franklin	354.26	4,320.92	12.20	209.24	2,597.91	12.42
034	Frederick	574.39	7,926.20	13.80	418.50	5,091.11	12.17
035	Giles	108.50	1,397.79	12.88	89.45	967.42	10.82
036	Gloucester	255.30	3,221.18	12.62	139.20	2,087.83	15.00
037	Goochland	127.88	1,484.51	11.61	82.62	987.29	11.95
038	Grayson	106.72	952.20	8.92	72.13	662.14	9.18
039	Greene	159.40	1,926.23	12.08	90.54	1,142.60	12.62
040	Greensville/Emporia [6]	124.20	1,529.30	12.31	70.20	872.75	12.43
041	Halifax	265.00	3,089.97	11.66	291.00	1,942.57	6.68
042	Hanover	834.07	10,366.75	12.43	530.15	7,340.07	13.85
043	Henrico	2,281.35	31,010.96	13.59	1,419.49	19,092.75	13.45
044	Henry	295.00	4,317.58	14.64	194.50	2,669.75	13.73
045	Highland	12.50	123.79	9.90	15.00	69.69	4.65
046	Isle Of Wight	223.88	3,217.60	14.37	142.38	1,920.79	13.49

Table 17a of the Superintendent's Annual Report for Virginia
Ratio of Pupil to Classroom Teacher Positions - Regular Day School
Fiscal Year 2016

Code	School Division	Elementary Teaching Positions [2]	End-of-Year Average Daily Membership K-7 [3]	Pupil/Teacher Ratio K-7	Secondary Teaching Positions [4]	End-of-Year Average Daily Membership 8-12 [5]	Pupil/Teacher Ratio 8-12
048	King George	167.19	2,629.10	15.73	136.00	1,481.88	10.90
049	King & Queen	39.74	579.14	14.57	22.67	206.38	9.10
050	King William	107.30	1,365.45	12.73	60.25	765.36	12.70
051	Lancaster	60.25	643.60	10.68	51.15	417.76	8.17
052	Lee	160.03	1,900.32	11.87	110.28	1,155.88	10.48
053	Loudoun	3,435.35	47,280.91	13.76	2,220.70	28,140.03	12.67
054	Louisa	235.45	2,873.24	12.20	138.76	1,739.02	12.53
055	Lunenburg	73.70	928.65	12.60	51.70	533.63	10.32
056	Madison	102.25	1,031.00	10.08	53.25	619.27	11.63
057	Mathews	44.25	591.40	13.36	50.50	483.30	9.57
058	Mecklenburg	218.00	2,571.71	11.80	147.00	1,727.27	11.75
059	Middlesex	54.57	733.87	13.45	43.88	410.49	9.35
060	Montgomery	349.76	5,865.76	16.77	382.67	3,607.11	9.43
062	Nelson	84.87	1,113.47	13.12	66.10	779.05	11.79
063	New Kent	142.04	1,816.89	12.79	86.12	1,084.17	12.59
065	Northampton	85.84	986.01	11.49	51.63	565.19	10.95
066	Northumberland	59.30	733.99	12.38	46.80	450.04	9.62
067	Nottoway	87.45	1,304.93	14.92	73.50	734.72	10.00
068	Orange	218.00	2,948.59	13.53	122.80	1,769.12	14.41
069	Page	157.90	1,981.05	12.55	109.18	1,296.83	11.88
070	Patrick	127.19	1,842.34	14.48	77.26	939.29	12.16
071	Pittsylvania	459.91	5,273.20	11.47	228.94	3,474.98	15.18
072	Powhatan	170.15	2,438.43	14.33	124.85	1,734.83	13.90
073	Prince Edward	112.04	1,177.85	10.51	80.50	783.12	9.73
074	Prince George	283.75	3,860.91	13.61	179.00	2,246.90	12.55
075	Prince William	3,613.74	52,468.60	14.52	1,917.70	32,278.18	16.83
077	Pulaski	227.40	2,524.31	11.10	131.82	1,660.57	12.60
078	Rappahannock	42.00	504.94	12.02	34.00	365.28	10.74
079	Richmond	57.25	777.89	13.59	35.50	368.43	10.38
080	Roanoke	633.58	8,182.08	12.91	469.64	5,733.27	12.21
081	Rockbridge	132.35	1,552.51	11.73	102.25	1,152.63	11.27
082	Rockingham	483.02	6,779.40	14.04	420.39	3,648.53	8.68
083	Russell	204.89	2,310.37	11.28	128.63	1,530.73	11.90
084	Scott	202.00	2,175.03	10.77	111.10	1,363.93	12.28
085	Shenandoah	339.14	3,512.45	10.36	157.50	2,293.79	14.56
086	Smyth	238.65	2,690.53	11.27	159.34	1,689.44	10.60
087	Southampton	118.90	1,645.26	13.84	62.91	983.72	15.64
088	Spotsylvania	956.41	13,818.91	14.45	639.47	9,019.09	14.10
089	Stafford	963.24	16,249.16	16.87	912.53	10,967.91	12.02
090	Surry	55.14	459.53	8.33	45.92	319.45	6.96
091	Sussex	59.59	608.22	10.21	33.06	410.31	12.41
092	Tazewell	358.00	3,594.82	10.04	188.40	2,306.96	12.25
093	Warren	234.56	3,204.10	13.66	174.67	2,110.18	12.08
094	Washington	349.94	4,283.65	12.24	229.00	2,793.91	12.20
095	Westmoreland	77.20	993.36	12.87	59.00	512.09	8.68
096	Wise	252.00	3,518.23	13.96	198.00	2,257.11	11.40
097	Wythe	206.73	2,478.38	11.99	106.83	1,563.94	14.64

Table 17a of the Superintendent's Annual Report for Virginia
Ratio of Pupil to Classroom Teacher Positions - Regular Day School
Fiscal Year 2016

Code	School Division	Elementary Teaching Positions [2]	End-of-Year Average Daily Membership K-7 [3]	Pupil/Teacher Ratio K-7	Secondary Teaching Positions [4]	End-of-Year Average Daily Membership 8-12 [5]	Pupil/Teacher Ratio 8-12
098	York	512.92	7,389.71	14.41	357.78	4,870.00	13.61
	CITIES						
101	Alexandria	688.80	9,992.47	14.51	540.08	4,558.64	8.44
102	Bristol	120.82	1,361.86	11.27	79.97	836.87	10.46
103	Buena Vista	51.88	564.93	10.89	37.71	401.39	10.64
104	Charlottesville	241.12	2,685.51	11.14	160.54	1,325.14	8.25
106	Colonial Heights	124.50	1,663.01	13.36	135.00	1,096.86	8.12
107	Covington	46.50	599.53	12.89	26.10	323.87	12.41
108	Danville	270.04	3,720.38	13.78	171.13	2,167.76	12.67
109	Falls Church	148.36	1,489.29	10.04	83.01	935.09	11.26
110	Fredericksburg	183.00	2,045.46	11.18	89.00	1,243.59	13.97
111	Galax	62.40	775.18	12.42	37.67	512.95	13.62
112	Hampton	890.57	12,136.27	13.63	587.17	7,534.33	12.83
113	Harrisonburg	350.14	3,541.11	10.11	171.50	1,983.97	11.57
114	Hopewell	235.00	2,610.93	11.11	115.65	1,356.98	11.73
115	Lynchburg	516.99	5,144.12	9.95	243.03	2,895.79	11.92
116	Martinsville	101.71	1,277.17	12.56	69.76	751.66	10.77
117	Newport News	1,227.10	17,393.14	14.17	726.75	9,404.04	12.94
118	Norfolk	1,605.92	19,652.13	12.24	821.12	9,759.85	11.89
119	Norton	39.19	522.35	13.33	24.86	289.66	11.65
120	Petersburg	197.75	2,548.77	12.89	138.00	1,253.82	9.09
121	Portsmouth	669.38	9,119.32	13.62	370.64	4,794.93	12.94
122	Radford	68.42	973.82	14.23	54.46	615.73	11.31
123	Richmond City	1,279.53	14,870.26	11.62	720.88	6,606.07	9.16
124	Roanoke City	637.20	8,471.72	13.30	404.65	4,185.68	10.34
126	Staunton	137.79	1,607.50	11.67	79.12	816.11	10.31
127	Suffolk	597.31	8,799.50	14.73	385.90	4,753.94	12.32
128	Virginia Beach	2,897.01	41,668.21	14.38	2,003.22	25,925.56	12.94
130	Waynesboro	165.18	1,990.55	12.05	84.90	924.82	10.89
131	Williamsburg/James City County [6]	523.08	6,719.89	12.85	314.49	4,436.05	14.11
132	Winchester	244.77	2,693.74	11.01	132.90	1,520.07	11.44
135	Franklin	86.25	695.41	8.06	19.95	354.61	17.77
136	Chesapeake	1,669.84	23,072.64	13.82	1,128.99	15,673.99	13.88
137	Lexington	44.01	434.81	9.88	5.50	52.84	9.61
139	Salem	158.94	2,252.40	14.17	115.63	1,462.77	12.65
142	Poquoson	83.87	1,181.69	14.09	70.34	828.54	11.78
143	Manassas	366.08	4,630.23	12.65	197.73	2,588.83	13.09
144	Manassas Park	165.37	2,093.92	12.66	79.97	1,235.74	15.45
	TOWNS						
202	Colonial Beach	23.60	342.39	14.51	17.52	190.94	10.90
207	West Point	60.00	431.43	7.19	36.00	327.43	9.10
	SCHOOL DIVISION SUBTOTAL	**58,568.41**	**764,952.04**	**13.06**	**37,442.84**	**466,738.26**	**12.47**

Table 17a of the Superintendent's Annual Report for Virginia
Ratio of Pupil to Classroom Teacher Positions - Regular Day School
Fiscal Year 2016

Code	School Division	Elementary Teaching Positions [2]	End-of-Year Average Daily Membership K-7 [3]	Pupil/Teacher Ratio K-7	Secondary Teaching Positions [4]	End-of-Year Average Daily Membership 8-12 [5]	Pupil/Teacher Ratio 8-12

[1] Table 2 was combined with Table 17 since both tables report pupil-teacher ratio information. The information previously reported in Table 2 is now contained in Table 17a with the following updates. Elementary and Secondary Teaching Positions previously included Guidance Counselors and Librarians; these positions are no longer captured in the pupil-teacher ratios in this table. Technology instructional teachers were added to the pupil-teacher ratios in this table. End-of-year Average Daily Membership now reflects serving membership to align with Table 17b.

[2] Elementary Teaching positions includes classroom, homebound, media, and technology instructional teachers for grades K through 7.

[3] The Average Daily Membership (ADM) shown reflects all pupils (K through 7) served in the school division at the end of the year.

[4] Secondary Teaching positions includes classroom, homebound, media, and technology instructional teachers for grades 8 through 12.

[5] The Average Daily Membership (ADM) shown reflects all pupils (8 through 12) served in the school division at the end of the year.

[6] Data for jointly-operated school divisions (Fairfax City and Fairfax County; Emporia and Greensville County; and Williamsburg and James City County) is reported under the fiscal agent division only. Fairfax County, Greensville County and Williamsburg are the fiscal agent divisions.

Table 17a of the Superintendent's Annual Report for Virginia
Ratio of Pupil to Classroom Teacher Positions - Regular Day School
Fiscal Year 2017

Code	School Division	Elementary Teaching Positions [2]	End-of-Year Average Daily Membership K-7 [3]	Pupil/Teacher Ratio K-7	Secondary Teaching Positions [4]	End-of-Year Average Daily Membership 8-12 [5]	Pupil/Teacher Ratio 8-12
	COUNTIES						
001	Accomack	245.63	3,139.82	12.78	159.07	1,899.97	11.94
002	Albemarle	732.09	8,158.29	11.14	432.06	5,020.93	11.62
003	Alleghany	109.94	1,207.81	10.99	65.16	600.56	9.22
004	Amelia	67.30	1,049.16	15.59	49.65	633.91	12.77
005	Amherst	212.50	2,421.30	11.39	162.00	1,508.69	9.31
006	Appomattox	110.50	1,323.81	11.98	77.00	857.32	11.13
007	Arlington	1,771.35	16,678.95	9.42	765.47	8,470.40	11.07
008	Augusta	463.95	5,969.46	12.87	303.13	3,504.23	11.56
009	Bath	35.53	306.78	8.63	26.36	214.89	8.15
010	Bedford County	424.60	5,606.92	13.21	328.85	3,843.10	11.69
011	Bland	38.68	436.61	11.29	27.55	313.29	11.37
012	Botetourt	212.98	2,607.24	12.24	152.65	1,917.08	12.56
013	Brunswick	72.33	1,010.69	13.97	83.00	592.54	7.14
014	Buchanan	129.45	1,678.92	12.97	100.45	1,128.43	11.23
015	Buckingham	92.12	1,245.12	13.52	63.50	647.76	10.20
016	Campbell	322.50	4,633.42	14.37	248.70	3,012.45	12.11
017	Caroline	172.00	2,682.69	15.60	110.60	1,299.43	11.75
018	Carroll	155.58	2,238.99	14.39	168.56	1,400.53	8.31
019	Charles City	33.96	366.44	10.79	32.54	233.72	7.18
020	Charlotte	79.00	1,152.33	14.59	110.25	646.50	5.86
021	Chesterfield	2,592.31	35,849.87	13.83	1,875.41	23,264.58	12.41
022	Clarke	100.42	1,122.30	11.18	75.38	828.25	10.99
023	Craig	30.02	328.89	10.96	22.24	261.10	11.74
024	Culpeper	412.00	4,915.58	11.93	211.70	3,002.96	14.18
025	Cumberland	70.50	749.93	10.64	41.75	493.11	11.81
026	Dickenson	101.79	1,313.40	12.90	70.91	762.64	10.75
027	Dinwiddie	189.67	2,644.54	13.94	139.33	1,520.15	10.91
028	Essex	81.10	832.06	10.26	36.22	439.37	12.13
029	Fairfax County/City [6]	9,013.64	111,873.07	12.41	5,661.26	71,813.44	12.69
030	Fauquier	523.08	6,300.63	12.05	411.68	4,439.74	10.78
031	Floyd	97.96	1,172.67	11.97	56.84	805.17	14.17
032	Fluvanna	151.10	2,097.59	13.88	106.00	1,282.19	12.10
033	Franklin	352.99	4,308.43	12.21	213.51	2,582.81	12.10
034	Frederick	575.54	8,019.68	13.93	419.12	5,186.99	12.38
035	Giles	107.50	1,374.11	12.78	89.50	986.32	11.02
036	Gloucester	244.43	3,136.84	12.83	144.21	2,104.82	14.60
037	Goochland	129.65	1,484.68	11.45	82.55	986.39	11.95
038	Grayson	96.85	922.15	9.52	70.50	645.81	9.16
039	Greene	157.00	1,871.88	11.92	92.84	1,182.82	12.74
040	Greensville/Emporia [6]	120.20	1,495.56	12.44	69.50	876.41	12.61
041	Halifax	221.00	2,942.80	13.32	270.30	1,886.08	6.98
042	Hanover	863.30	10,363.06	12.00	506.10	7,292.21	14.41
043	Henrico	2,248.43	30,812.07	13.70	1,391.37	19,144.47	13.76
044	Henry	302.25	4,350.72	14.39	200.50	2,660.34	13.27
045	Highland	12.50	124.16	9.93	15.00	72.76	4.85
046	Isle Of Wight	227.90	3,166.11	13.89	141.40	1,985.31	14.04
048	King George	178.45	2,704.63	15.16	139.75	1,430.18	10.23
049	King & Queen	40.03	598.06	14.94	22.14	179.20	8.09
050	King William	107.15	1,307.80	12.21	61.20	762.38	12.46
051	Lancaster	63.05	634.08	10.06	39.08	417.95	10.69
052	Lee	160.50	1,877.04	11.69	116.40	1,149.86	9.88
053	Loudoun	3,562.12	48,439.23	13.60	2,356.97	29,596.01	12.56
054	Louisa	235.80	2,874.17	12.19	138.34	1,673.79	12.10
055	Lunenburg	76.85	942.23	12.26	49.50	520.20	10.51

Table 17a of the Superintendent's Annual Report for Virginia
Ratio of Pupil to Classroom Teacher Positions - Regular Day School
Fiscal Year 2017

Code	School Division	Elementary Teaching Positions [2]	End-of-Year Average Daily Membership K-7 [3]	Pupil/Teacher Ratio K-7	Secondary Teaching Positions [4]	End-of-Year Average Daily Membership 8-12 [5]	Pupil/Teacher Ratio 8-12
056	Madison	104.00	1,037.97	9.98	53.00	591.32	11.16
057	Mathews	44.18	588.74	13.33	55.30	458.81	8.30
058	Mecklenburg	221.50	2,523.75	11.39	141.00	1,670.28	11.85
059	Middlesex	54.42	718.95	13.21	43.73	397.19	9.08
060	Montgomery	349.16	5,860.70	16.79	381.27	3,608.03	9.46
062	Nelson	84.71	1,060.34	12.52	65.83	759.90	11.54
063	New Kent	137.29	1,851.08	13.48	92.75	1,121.85	12.10
065	Northampton	86.03	1,003.37	11.66	49.02	567.16	11.57
066	Northumberland	59.29	722.80	12.19	46.92	456.85	9.74
067	Nottoway	88.17	1,246.51	14.14	73.73	732.44	9.93
068	Orange	222.40	2,918.60	13.12	123.00	1,724.44	14.02
069	Page	158.09	1,963.91	12.42	109.20	1,306.52	11.96
070	Patrick	127.94	1,714.30	13.40	78.99	936.69	11.86
071	Pittsylvania	469.43	5,252.53	11.19	225.54	3,444.54	15.27
072	Powhatan	176.60	2,440.16	13.82	129.60	1,726.76	13.32
073	Prince Edward	116.35	1,220.66	10.49	69.50	784.52	11.29
074	Prince George	283.75	3,862.45	13.61	174.40	2,240.25	12.85
075	Prince William	3,454.07	53,176.30	15.40	1,846.32	33,020.90	17.88
077	Pulaski	225.40	2,473.96	10.98	133.60	1,614.29	12.08
078	Rappahannock	43.00	494.26	11.49	38.10	350.97	9.21
079	Richmond	55.07	795.54	14.45	35.54	380.15	10.70
080	Roanoke	628.86	8,146.41	12.95	476.96	5,600.90	11.74
081	Rockbridge	132.35	1,570.17	11.86	104.00	1,120.35	10.77
082	Rockingham	447.46	6,776.41	15.14	476.12	3,711.10	7.79
083	Russell	208.42	2,262.12	10.85	126.03	1,492.08	11.84
084	Scott	206.00	2,119.91	10.29	116.10	1,337.97	11.52
085	Shenandoah	326.58	3,467.39	10.62	167.09	2,270.77	13.59
086	Smyth	234.27	2,623.76	11.20	155.91	1,684.82	10.81
087	Southampton	121.30	1,600.98	13.20	62.50	986.93	15.79
088	Spotsylvania	949.96	13,810.31	14.54	633.70	9,045.77	14.27
089	Stafford	1,009.38	16,602.59	16.45	923.57	11,203.81	12.13
090	Surry	56.00	442.95	7.91	45.65	303.94	6.66
091	Sussex	62.36	651.10	10.44	34.54	401.57	11.63
092	Tazewell	312.41	3,545.01	11.35	201.64	2,176.88	10.80
093	Warren	237.12	3,187.39	13.44	168.08	2,091.57	12.44
094	Washington	348.50	4,173.83	11.98	226.00	2,797.06	12.38
095	Westmoreland	82.06	993.49	12.11	62.50	523.92	8.38
096	Wise	250.00	3,444.60	13.78	198.50	2,121.99	10.69
097	Wythe	207.56	2,413.77	11.63	105.15	1,579.44	15.02
098	York	516.01	7,456.48	14.45	358.06	4,809.68	13.43
	CITIES						
101	Alexandria	695.60	10,074.93	14.48	583.63	4,740.62	8.12
102	Bristol	116.07	1,346.25	11.60	75.68	811.24	10.72
103	Buena Vista	45.36	526.64	11.61	37.64	386.00	10.26
104	Charlottesville	244.00	2,735.83	11.21	162.30	1,360.73	8.38
106	Colonial Heights	123.40	1,662.57	13.47	134.00	1,104.32	8.24
107	Covington	46.40	604.93	13.04	27.10	304.69	11.24
108	Danville	259.58	3,547.36	13.67	157.69	2,023.19	12.83
109	Falls Church	148.40	1,598.28	10.77	81.25	997.95	12.28
110	Fredericksburg	183.00	2,142.94	11.71	89.00	1,201.17	13.50
111	Galax	62.01	764.92	12.34	40.08	472.67	11.79
112	Hampton	906.85	11,900.14	13.12	582.03	7,449.68	12.80
113	Harrisonburg	370.17	3,640.55	9.83	181.00	2,121.20	11.72
114	Hopewell	236.85	2,570.37	10.85	123.50	1,365.79	11.06
115	Lynchburg	531.36	5,049.00	9.50	252.16	2,930.21	11.62
116	Martinsville	104.35	1,177.51	11.28	72.30	707.21	9.78

Table 17a of the Superintendent's Annual Report for Virginia
Ratio of Pupil to Classroom Teacher Positions - Regular Day School
Fiscal Year 2017

Code	School Division	Elementary Teaching Positions [2]	End-of-Year Average Daily Membership K-7 [3]	Pupil/Teacher Ratio K-7	Secondary Teaching Positions [4]	End-of-Year Average Daily Membership 8-12 [5]	Pupil/Teacher Ratio 8-12
117	Newport News	1,235.90	17,241.63	13.95	713.60	9,371.05	13.13
118	Norfolk	1,590.74	19,198.71	12.07	805.00	9,551.15	11.86
119	Norton	41.45	486.15	11.73	22.66	277.79	12.26
120	Petersburg	178.00	2,542.97	14.29	114.00	1,224.91	10.74
121	Portsmouth	654.71	8,859.98	13.53	370.28	4,750.69	12.83
122	Radford	71.04	954.32	13.43	55.78	618.83	11.09
123	Richmond City	1,350.74	15,742.12	11.65	691.91	6,802.11	9.83
124	Roanoke City	647.30	8,525.35	13.17	412.60	4,171.95	10.11
126	Staunton	136.09	1,635.54	12.02	75.31	792.09	10.52
127	Suffolk	582.70	8,651.69	14.85	376.50	4,738.93	12.59
128	Virginia Beach	2,909.84	41,190.74	14.16	1,997.36	25,684.22	12.86
130	Waynesboro	172.73	1,944.49	11.26	83.25	915.71	11.00
131	Williamsburg/James City County [6]	532.59	7,066.54	13.27	345.07	4,582.97	13.28
132	Winchester	235.20	2,661.39	11.32	131.80	1,588.16	12.05
135	Franklin	75.20	685.99	9.12	19.42	367.16	18.91
136	Chesapeake	1,413.09	23,326.32	16.51	1,361.95	15,721.67	11.54
137	Lexington	44.00	443.19	10.07	5.50	69.19	12.58
139	Salem	158.49	2,290.54	14.45	113.25	1,491.57	13.17
142	Poquoson	83.17	1,192.74	14.34	69.41	794.04	11.44
143	Manassas	360.66	4,643.96	12.88	181.53	2,664.87	14.68
144	Manassas Park	157.72	2,139.04	13.56	81.86	1,300.67	15.89
	TOWNS						
202	Colonial Beach	24.70	340.95	13.80	18.50	173.23	9.36
207	West Point	61.00	442.89	7.26	37.00	334.59	9.04
	SCHOOL DIVISION SUBTOTAL	**58,616.98**	**766,629.83**	**13.08**	**38,096.39**	**469,100.20**	**12.31**

[1] Table 2 was combined with Table 17 since both tables report pupil-teacher ratio information. The information previously reported in Table 2 is now contained in Table 17a with the following updates. Elementary and Secondary Teaching Positions previously included Guidance Counselors and Librarians; these positions are no longer captured in the pupil-teacher ratios in this table. Technology instructional teachers were added to the pupil-teacher ratios in this table. End-of-year Average Daily Membership now reflects serving membership to align with Table 17b.

[2] Elementary Teaching positions includes classroom, homebound, media, and technology instructional teachers for grades K through 7.

[3] The Average Daily Membership (ADM) shown reflects all pupils (K through 7) served in the school division at the end of the year.

[4] Secondary Teaching positions includes classroom, homebound, media, and technology instructional teachers for grades 8 through 12.

[5] The Average Daily Membership (ADM) shown reflects all pupils (8 through 12) served in the school division at the end of the year.

[6] Data for jointly-operated school divisions (Fairfax City and Fairfax County; Emporia and Greensville County; and Williamsburg and James City County) is reported under the fiscal agent division only. Fairfax County, Greensville County and Williamsburg are the fiscal agent divisions.

Table 17a of the Superintendent's Annual Report for Virginia
Ratio of Pupil to Classroom Teacher Positions - Regular Day School
Fiscal Year 2018

Code	School Division	Elementary Teaching Positions [2]	End-of-Year Average Daily Membership K-7 [3]	Pupil/Teacher Ratio K-7	Secondary Teaching Positions [4]	End-of-Year Average Daily Membership 8-12 [5]	Pupil/Teacher Ratio 8-12
	COUNTIES						
001	Accomack	251.23	3,096.77	12.33	163.87	1,914.62	11.68
002	Albemarle	691.14	8,213.78	11.88	412.04	5,089.28	12.35
003	Alleghany	105.97	1,206.98	11.39	64.70	524.71	8.11
004	Amelia	73.45	1,065.08	14.50	47.75	626.42	13.12
005	Amherst	212.50	2,442.26	11.49	161.00	1,400.42	8.70
006	Appomattox	103.50	1,315.72	12.71	69.25	853.71	12.33
007	Arlington	1,797.85	17,074.86	9.50	767.71	8,754.00	11.40
008	Augusta	455.73	5,921.67	12.99	307.30	3,394.28	11.05
009	Bath	36.65	311.86	8.51	23.38	205.39	8.78
010	Bedford County	432.46	5,611.83	12.98	315.65	3,809.86	12.07
011	Bland	37.25	411.94	11.06	29.00	309.29	10.67
012	Botetourt	207.83	2,593.94	12.48	148.75	1,927.34	12.96
013	Brunswick	60.10	952.47	15.85	81.00	590.19	7.29
014	Buchanan	124.45	1,615.06	12.98	99.00	1,109.12	11.20
015	Buckingham	87.44	1,273.26	14.56	57.04	658.99	11.55
016	Campbell	315.25	4,596.14	14.58	250.80	3,007.20	11.99
017	Caroline	171.75	2,652.89	15.45	130.98	1,422.06	10.86
018	Carroll	147.83	2,240.26	15.15	157.45	1,338.30	8.50
019	Charles City	33.57	373.68	11.13	28.09	222.89	7.93
020	Charlotte	80.75	1,091.41	13.52	99.00	663.32	6.70
021	Chesterfield	2,730.10	36,228.20	13.27	1,745.35	23,468.98	13.45
022	Clarke	89.00	1,105.37	12.42	71.71	818.03	11.41
023	Craig	31.00	321.50	10.37	20.13	254.78	12.66
024	Culpeper	416.00	4,878.07	11.73	214.00	3,043.63	14.22
025	Cumberland	66.50	739.37	11.12	38.00	487.05	12.82
026	Dickenson	101.89	1,260.57	12.37	66.77	731.05	10.95
027	Dinwiddie	181.07	2,610.75	14.42	131.05	1,509.20	11.52
028	Essex	71.13	792.51	11.14	42.11	440.71	10.47
029	Fairfax County/City [6]	9,019.29	111,281.40	12.34	5,613.36	72,647.71	12.94
030	Fauquier	523.08	6,314.65	12.07	411.28	4,483.36	10.90
031	Floyd	96.60	1,138.89	11.79	58.35	828.97	14.21
032	Fluvanna	151.07	2,055.01	13.60	110.87	1,306.07	11.78
033	Franklin	372.28	4,274.51	11.48	220.37	2,536.97	11.51
034	Frederick	581.04	8,074.48	13.90	429.54	5,262.37	12.25
035	Giles	113.70	1,394.56	12.27	88.02	967.25	10.99
036	Gloucester	254.17	3,060.35	12.04	146.23	2,127.76	14.55
037	Goochland	132.30	1,527.09	11.54	84.87	992.88	11.70
038	Grayson	98.72	929.98	9.42	72.65	578.90	7.97
039	Greene	157.00	1,823.27	11.61	92.84	1,155.09	12.44
040	Greensville/Emporia [6]	122.90	1,378.35	11.22	73.00	833.57	11.42
041	Halifax	216.60	2,851.66	13.17	252.30	1,860.79	7.38
042	Hanover	806.69	10,253.19	12.71	567.31	7,192.52	12.68
043	Henrico	2,313.20	30,676.10	13.26	1,397.20	19,366.75	13.86
044	Henry	304.25	4,342.91	14.27	205.00	2,642.56	12.89
045	Highland	13.50	114.78	8.50	15.00	78.04	5.20
046	Isle Of Wight	232.57	3,174.59	13.65	150.63	2,117.39	14.06
048	King George	170.40	2,727.50	16.01	145.75	1,538.53	10.56
049	King & Queen	39.08	563.16	14.41	23.20	183.03	7.89
050	King William	108.00	1,303.50	12.07	62.55	780.30	12.47
051	Lancaster	54.60	607.84	11.13	39.05	408.67	10.47
052	Lee	159.50	1,881.79	11.80	113.50	1,170.87	10.32
053	Loudoun	3,527.69	49,102.21	13.92	2,455.29	30,969.88	12.61
054	Louisa	234.60	2,912.11	12.41	139.25	1,691.96	12.15
055	Lunenburg	87.35	930.26	10.65	39.00	494.88	12.69
056	Madison	104.15	1,013.32	9.73	53.20	602.75	11.33
057	Mathews	40.52	599.63	14.80	49.25	455.01	9.24
058	Mecklenburg	221.50	2,464.24	11.13	139.50	1,635.26	11.72
059	Middlesex	53.75	719.99	13.40	42.90	410.33	9.56
060	Montgomery	348.80	5,992.82	17.18	388.74	3,628.51	9.33
062	Nelson	84.07	1,027.77	12.23	66.53	765.74	11.51

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Fiscal Year 2018

Code	School Division	Elementary Teaching Positions [2]	End-of-Year Average Daily Membership K-7 [3]	Pupil/Teacher Ratio K-7	Secondary Teaching Positions [4]	End-of-Year Average Daily Membership 8-12 [5]	Pupil/Teacher Ratio 8-12
063	New Kent	135.86	1,962.40	14.44	86.66	1,095.12	12.64
065	Northampton	83.27	939.57	11.28	46.73	582.95	12.47
066	Northumberland	58.80	704.14	11.98	50.65	444.65	8.78
067	Nottoway	87.00	1,214.99	13.97	73.96	699.82	9.46
068	Orange	229.27	2,920.32	12.74	129.78	1,698.22	13.09
069	Page	155.21	1,887.60	12.16	110.30	1,331.88	12.08
070	Patrick	129.27	1,695.08	13.11	77.13	885.71	11.48
071	Pittsylvania	462.29	5,128.16	11.09	226.07	3,391.62	15.00
072	Powhatan	173.00	2,476.19	14.31	123.80	1,702.53	13.75
073	Prince Edward	120.00	1,196.86	9.97	71.75	752.02	10.48
074	Prince George	287.85	3,897.08	13.54	172.15	2,185.00	12.69
075	Prince William	3,564.05	53,395.07	14.98	1,961.66	33,782.82	17.22
077	Pulaski	224.40	2,420.39	10.79	139.60	1,574.31	11.28
078	Rappahannock	43.00	463.47	10.78	37.10	347.06	9.35
079	Richmond	61.05	803.02	13.15	35.96	382.90	10.65
080	Roanoke	641.72	8,178.08	12.74	494.72	5,535.01	11.19
081	Rockbridge	130.25	1,564.05	12.01	97.40	1,156.31	11.87
082	Rockingham	432.74	6,803.87	15.72	478.69	3,741.89	7.82
083	Russell	204.14	2,245.02	11.00	129.07	1,377.89	10.68
084	Scott	207.00	2,121.74	10.25	120.00	1,307.48	10.90
085	Shenandoah	330.97	3,479.28	10.51	160.62	2,301.40	14.33
086	Smyth	222.48	2,560.21	11.51	158.40	1,628.91	10.28
087	Southampton	120.30	1,621.08	13.48	63.89	1,008.10	15.78
088	Spotsylvania	947.32	13,830.62	14.60	635.66	9,108.08	14.33
089	Stafford	1,215.66	16,876.31	13.88	823.09	11,343.13	13.78
090	Surry	56.00	426.82	7.62	45.65	297.76	6.52
091	Sussex	62.11	619.31	9.97	33.89	389.42	11.49
092	Tazewell	300.00	3,430.69	11.44	200.75	2,162.86	10.77
093	Warren	220.47	3,156.90	14.32	190.48	2,094.91	11.00
094	Washington	286.00	4,181.21	14.62	284.75	2,756.94	9.68
095	Westmoreland	78.30	947.04	12.10	61.00	499.55	8.19
096	Wise	288.00	3,424.20	11.89	192.00	2,058.29	10.72
097	Wythe	207.48	2,402.63	11.58	102.48	1,533.35	14.96
098	York	521.69	7,531.94	14.44	358.54	4,789.28	13.36
	CITIES						
101	Alexandria	741.50	10,213.76	13.77	554.22	4,784.12	8.63
102	Bristol	113.70	1,324.23	11.65	72.82	823.72	11.31
103	Buena Vista	41.09	511.00	12.44	35.75	381.21	10.66
104	Charlottesville	244.20	2,805.57	11.49	162.30	1,308.73	8.06
106	Colonial Heights	127.00	1,684.94	13.27	131.00	1,062.44	8.11
107	Covington	45.50	618.92	13.60	29.25	319.61	10.93
108	Danville	250.11	3,554.35	14.21	154.91	1,918.43	12.38
109	Falls Church	112.47	1,559.66	13.87	80.33	1,034.22	12.87
110	Fredericksburg	188.00	2,186.31	11.63	84.00	1,212.90	14.44
111	Galax	62.74	781.05	12.45	39.68	439.46	11.08
112	Hampton	882.75	11,654.75	13.20	567.02	7,284.49	12.85
113	Harrisonburg	395.10	3,706.95	9.38	186.50	2,189.90	11.74
114	Hopewell	236.60	2,554.77	10.80	124.00	1,383.14	11.15
115	Lynchburg	433.93	4,989.38	11.50	264.07	2,938.09	11.13
116	Martinsville	96.17	1,186.33	12.34	70.82	689.89	9.74
117	Newport News	1,245.00	17,285.22	13.88	696.40	9,193.90	13.20
118	Norfolk	1,526.21	18,882.34	12.37	796.93	9,373.55	11.76
119	Norton	40.42	459.97	11.38	22.24	308.84	13.89
120	Petersburg	193.00	2,500.71	12.96	119.00	1,154.70	9.70
121	Portsmouth	642.16	8,764.64	13.65	364.21	4,620.35	12.69
122	Radford	71.86	942.61	13.12	53.54	623.12	11.64
123	Richmond City	864.65	15,761.79	18.23	810.00	6,853.13	8.46
124	Roanoke City	631.65	8,421.89	13.33	378.98	4,246.83	11.21
126	Staunton	135.95	1,630.69	11.99	78.15	809.83	10.36
127	Suffolk	576.00	8,671.57	15.05	383.57	5,046.67	13.16
128	Virginia Beach	2,963.38	41,105.50	13.87	1,988.16	25,700.11	12.93

Table 17a of the Superintendent's Annual Report for Virginia
Ratio of Pupil to Classroom Teacher Positions - Regular Day School
Fiscal Year 2018

Code	School Division	Elementary Teaching Positions [2]	End-of-Year Average Daily Membership K-7 [3]	Pupil/Teacher Ratio K-7	Secondary Teaching Positions [4]	End-of-Year Average Daily Membership 8-12 [5]	Pupil/Teacher Ratio 8-12
130	Waynesboro	155.53	1,922.22	12.36	88.52	903.17	10.20
131	Williamsburg/James City County [6]	534.32	6,706.03	12.55	352.50	4,583.17	13.00
132	Winchester	200.97	2,564.99	12.76	161.32	1,585.81	9.83
135	Franklin	82.46	659.39	8.00	21.20	358.69	16.92
136	Chesapeake	1,773.21	23,512.93	13.26	1,233.62	15,919.01	12.90
137	Lexington	44.00	447.79	10.18	5.50	61.64	11.21
139	Salem	160.10	2,285.32	14.27	114.43	1,579.81	13.81
142	Poquoson	85.82	1,241.64	14.47	68.18	793.39	11.64
143	Manassas	335.66	4,720.78	14.06	172.49	2,656.00	15.40
144	Manassas Park	161.89	2,158.15	13.33	88.11	1,382.39	15.69
	TOWNS						
202	Colonial Beach	24.54	376.03	15.32	18.50	172.27	9.31
207	West Point	61.00	462.33	7.58	37.00	321.86	8.70
	SCHOOL DIVISION SUBTOTAL	**58,623.95**	**765,831.94**	**13.06**	**38,073.01**	**472,255.28**	**12.40**

[1] Table 2 was combined with Table 17 since both tables report pupil-teacher ratio information. The information previously reported in Table 2 is now contained in Table 17a with the following updates. Elementary and Secondary Teaching Positions previously included Guidance Counselors and Librarians; these positions are no longer captured in the pupil-teacher ratios in this table. Technology instructional teachers were added to the pupil-teacher ratios in this table. End-of-year Average Daily Membership now reflects serving membership to align with Table 17b.

[2] Elementary Teaching positions includes classroom, homebound, media, and technology instructional teachers for grades K through 7.

[3] The Average Daily Membership (ADM) shown reflects all pupils (K through 7) served in the school division at the end of the year.

[4] Secondary Teaching positions includes classroom, homebound, media, and technology instructional teachers for grades 8 through 12.

[5] The Average Daily Membership (ADM) shown reflects all pupils (8 through 12) served in the school division at the end of the year.

[6] Data for jointly-operated school divisions (Fairfax City and Fairfax County; Emporia and Greensville County; and Williamsburg and James City County) is reported under the fiscal agent division only. Fairfax County, Greensville County and Williamsburg are the fiscal agent divisions.

Table 17a of the Superintendent's Annual Report for Virginia

Ratio of Pupil to Classroom Teacher Positions - Regular Day School [1]

Fiscal Year 2019

Code	School Division	Elementary Teaching Positions [2]	End-of-Year Average Daily Membership K-7 [3]	Pupil/Teacher Ratio K-7	Secondary Teaching Positions [4]	End-of-Year Average Daily Membership 8-12 [5]	Pupil/Teacher Ratio 8-12
	COUNTIES						
001	Accomack	240.99	2,989.24	12.40	159.38	1,945.83	12.21
002	Albemarle	722.84	8,318.00	11.51	441.78	5,064.35	11.46
003	Alleghany	105.80	1,143.27	10.81	65.69	505.24	7.69
004	Amelia	75.46	1,057.37	14.01	46.96	600.75	12.79
005	Amherst	212.50	2,483.64	11.69	161.00	1,408.15	8.75
006	Appomattox	103.50	1,326.36	12.82	66.75	816.42	12.23
007	Arlington	1,722.26	17,224.73	10.00	747.83	9,211.46	12.32
008	Augusta	453.16	5,963.16	13.16	303.63	3,390.24	11.17
009	Bath	36.53	315.33	8.63	24.59	200.72	8.16
010	Bedford County	451.08	5,608.22	12.43	323.11	3,719.26	11.51
011	Bland	33.00	407.45	12.35	27.00	308.33	11.42
012	Botetourt	209.01	2,605.75	12.47	153.10	1,908.96	12.47
013	Brunswick	88.00	942.26	10.71	57.00	609.19	10.69
014	Buchanan	125.50	1,569.99	12.51	102.50	1,059.61	10.34
015	Buckingham	87.65	1,267.43	14.46	57.27	692.32	12.09
016	Campbell	313.94	4,631.09	14.75	256.55	2,942.69	11.47
017	Caroline	185.60	2,610.07	14.06	104.83	1,422.77	13.57
018	Carroll	144.07	2,206.47	15.32	156.26	1,351.54	8.65
019	Charles City	30.68	342.91	11.18	25.88	231.34	8.94
020	Charlotte	85.00	1,076.97	12.67	50.80	652.79	12.85
021	Chesterfield	2,460.69	36,671.95	14.90	1,566.19	23,657.55	15.11
022	Clarke	88.89	1,090.53	12.27	69.16	825.55	11.94
023	Craig	28.44	337.54	11.87	21.01	233.24	11.10
024	Culpeper	417.00	4,967.10	11.91	214.00	3,041.80	14.21
025	Cumberland	65.02	742.16	11.41	44.75	489.05	10.93
026	Dickenson	101.05	1,239.90	12.27	65.61	718.56	10.95
027	Dinwiddie	202.91	2,671.50	13.17	119.22	1,478.21	12.40
028	Essex	67.04	743.99	11.10	40.59	437.03	10.77
029	Fairfax County/City [6]	9,054.38	110,303.37	12.18	5,694.86	72,694.35	12.76
030	Fauquier	520.90	6,382.03	12.25	411.96	4,414.12	10.71
031	Floyd	104.14	1,096.38	10.53	62.05	760.88	12.26
032	Fluvanna	155.88	2,020.61	12.96	104.15	1,305.38	12.53
033	Franklin	375.24	4,147.08	11.05	225.36	2,485.99	11.03
034	Frederick	588.58	8,196.01	13.93	434.87	5,252.65	12.08
035	Giles	113.70	1,386.75	12.20	80.50	933.12	11.59
036	Gloucester	252.86	3,081.82	12.19	146.54	2,004.48	13.68
037	Goochland	132.57	1,509.23	11.38	88.16	1,018.93	11.56
038	Grayson	96.04	919.85	9.58	64.31	557.91	8.68
039	Greene	151.50	1,758.72	11.61	93.64	1,144.84	12.23
040	Greensville/Emporia [6]	126.50	1,318.69	10.42	71.50	781.88	10.94
041	Halifax	289.94	2,799.35	9.65	165.72	1,796.95	10.84
042	Hanover	867.31	10,161.18	11.72	579.41	7,152.92	12.35
043	Henrico	2,399.44	30,654.59	12.78	1,468.71	19,273.70	13.12
044	Henry	295.00	4,321.26	14.65	193.00	2,647.75	13.72
045	Highland	14.00	107.29	7.66	17.50	80.24	4.59
046	Isle Of Wight	229.39	3,223.99	14.05	150.13	2,125.50	14.16
048	King George	168.40	2,692.07	15.99	143.75	1,521.24	10.58
049	King & Queen	37.19	551.61	14.83	23.27	184.66	7.94
050	King William	108.00	1,271.40	11.77	62.55	819.55	13.10
051	Lancaster	50.60	583.01	11.52	36.70	409.94	11.17
052	Lee	145.50	1,846.89	12.69	99.50	1,148.16	11.54
053	Loudoun	3,727.69	49,560.57	13.30	2,620.17	31,827.99	12.15
054	Louisa	249.27	2,936.62	11.78	155.08	1,676.69	10.81
055	Lunenburg	78.66	932.69	11.86	43.58	536.48	12.31
056	Madison	104.10	986.28	9.47	52.10	608.94	11.69
057	Mathews	48.43	604.90	12.49	49.27	423.16	8.59
058	Mecklenburg	216.00	2,397.13	11.10	140.00	1,582.30	11.30
059	Middlesex	53.50	694.51	12.98	41.75	398.42	9.54
060	Montgomery	492.44	6,064.03	12.31	294.60	3,624.10	12.30
062	Nelson	83.82	975.25	11.64	66.12	724.05	10.95

Table 17a of the Superintendent's Annual Report for Virginia

Ratio of Pupil to Classroom Teacher Positions - Regular Day School [1]

Fiscal Year 2019

Code	School Division	Elementary Teaching Positions [2]	End-of-Year Average Daily Membership K-7 [3]	Pupil/Teacher Ratio K-7	Secondary Teaching Positions [4]	End-of-Year Average Daily Membership 8-12 [5]	Pupil/Teacher Ratio 8-12
063	New Kent	134.49	2,006.68	14.92	91.31	1,130.04	12.38
065	Northampton	89.16	916.41	10.28	50.36	564.27	11.20
066	Northumberland	58.50	719.93	12.31	49.00	437.06	8.92
067	Nottoway	87.00	1,182.06	13.59	73.00	701.70	9.61
068	Orange	230.56	2,917.70	12.65	133.78	1,685.34	12.60
069	Page	147.25	1,857.48	12.61	106.10	1,335.54	12.59
070	Patrick	127.59	1,632.94	12.80	73.60	853.70	11.60
071	Pittsylvania	410.96	5,053.75	12.30	276.50	3,364.02	12.17
072	Powhatan	176.80	2,503.86	14.16	117.80	1,674.96	14.22
073	Prince Edward	108.00	1,182.28	10.95	60.75	745.06	12.26
074	Prince George	257.42	3,963.83	15.40	206.00	2,124.68	10.31
075	Prince William	3,594.41	53,785.69	14.96	1,993.50	34,232.40	17.17
077	Pulaski	221.00	2,394.32	10.83	120.53	1,506.34	12.50
078	Rappahannock	41.00	460.32	11.23	34.60	304.14	8.79
079	Richmond	60.67	766.07	12.63	36.94	383.21	10.37
080	Roanoke	684.11	8,192.19	11.97	448.85	5,412.03	12.06
081	Rockbridge	130.25	1,548.13	11.89	95.90	1,177.29	12.28
082	Rockingham	440.39	6,845.01	15.54	477.62	3,706.09	7.76
083	Russell	195.98	2,134.57	10.89	128.19	1,396.07	10.89
084	Scott	190.00	2,116.16	11.14	104.00	1,272.17	12.23
085	Shenandoah	321.55	3,501.19	10.89	173.62	2,240.34	12.90
086	Smyth	222.98	2,498.25	11.20	154.20	1,650.10	10.70
087	Southampton	119.15	1,664.70	13.97	65.68	989.78	15.07
088	Spotsylvania	1,003.49	13,714.42	13.67	634.61	9,022.45	14.22
089	Stafford	1,196.30	17,197.58	14.38	782.33	11,324.85	14.48
090	Surry	52.50	423.13	8.06	42.65	288.42	6.76
091	Sussex	58.86	634.23	10.78	42.21	369.57	8.76
092	Tazewell	278.00	3,266.61	11.75	203.00	2,141.11	10.55
093	Warren	234.49	3,101.52	13.23	173.00	2,029.02	11.73
094	Washington	287.00	4,082.25	14.22	215.80	2,723.66	12.62
095	Westmoreland	85.60	952.82	11.13	58.30	488.71	8.38
096	Wise	289.00	3,356.14	11.61	192.00	1,972.78	10.27
097	Wythe	209.48	2,346.31	11.20	98.35	1,490.93	15.16
098	York	537.99	7,720.49	14.35	360.57	4,728.40	13.11
	CITIES						
101	Alexandria	715.05	10,411.23	14.56	591.30	4,895.98	8.28
102	Bristol	111.59	1,305.72	11.70	72.28	819.35	11.34
103	Buena Vista	41.75	481.31	11.53	30.25	374.83	12.39
104	Charlottesville	261.70	2,786.79	10.65	166.00	1,329.19	8.01
106	Colonial Heights	127.00	1,693.75	13.34	131.00	1,069.14	8.16
107	Covington	46.25	637.58	13.79	29.00	275.19	9.49
108	Danville	268.73	3,491.93	12.99	161.98	1,862.03	11.50
109	Falls Church	130.61	1,523.44	11.66	88.99	1,008.28	11.33
110	Fredericksburg	188.00	2,269.95	12.07	87.00	1,227.45	14.11
111	Galax	62.28	808.36	12.98	42.17	434.54	10.30
112	Hampton	831.02	11,521.10	13.86	574.09	7,242.49	12.62
113	Harrisonburg	368.00	3,761.64	10.22	178.00	2,238.26	12.57
114	Hopewell	244.25	2,537.63	10.39	120.25	1,388.39	11.55
115	Lynchburg	435.42	4,858.05	11.16	265.61	2,856.31	10.75
116	Martinsville	96.18	1,122.73	11.67	71.53	651.81	9.11
117	Newport News	1,209.20	17,361.89	14.36	722.00	9,153.01	12.68
118	Norfolk	1,514.00	18,527.11	12.24	780.00	9,293.19	11.91
119	Norton	40.21	473.03	11.76	23.11	302.85	13.10
120	Petersburg	196.09	2,572.61	13.12	115.12	1,144.97	9.95
121	Portsmouth	650.92	8,619.91	13.24	370.17	4,540.30	12.27
122	Radford	76.29	956.40	12.54	54.24	624.88	11.52
123	Richmond City	868.41	15,637.33	18.01	812.50	6,907.68	8.50
124	Roanoke City	688.40	8,520.08	12.38	291.12	4,251.00	14.60
126	Staunton	136.49	1,618.05	11.85	76.80	834.93	10.87
127	Suffolk	600.35	8,589.28	14.31	387.40	5,067.09	13.08
128	Virginia Beach	3,018.63	40,904.16	13.55	1,873.63	25,411.21	13.56
130	Waynesboro	150.89	1,815.63	12.03	90.86	906.75	9.98

Table 17a of the Superintendent's Annual Report for Virginia

Ratio of Pupil to Classroom Teacher Positions - Regular Day School [1]

Fiscal Year 2019

Code	School Division	Elementary Teaching Positions [2]	End-of-Year Average Daily Membership K-7 [3]	Pupil/Teacher Ratio K-7	Secondary Teaching Positions [4]	End-of-Year Average Daily Membership 8-12 [5]	Pupil/Teacher Ratio 8-12
131	Williamsburg/James City County [6]	539.28	6,774.87	12.56	334.62	4,528.93	13.53
132	Winchester	202.94	2,577.29	12.70	167.01	1,585.80	9.50
135	Franklin	83.25	620.01	7.45	22.50	361.76	16.08
136	Chesapeake	1,693.06	23,673.83	13.98	1,193.25	15,905.02	13.33
137	Lexington	43.10	450.42	10.45	5.50	64.65	11.76
139	Salem	162.12	2,273.59	14.02	113.79	1,560.68	13.72
142	Poquoson	87.26	1,227.94	14.07	68.07	849.76	12.48
143	Manassas	322.31	4,649.59	14.43	167.41	2,641.41	15.78
144	Manassas Park	164.79	2,166.14	13.14	88.05	1,395.44	15.85
	TOWNS						
202	Colonial Beach	24.54	401.45	16.36	18.55	188.44	10.16
207	West Point	41.00	473.14	11.54	37.00	323.45	8.74
	SCHOOL DIVISION SUBTOTAL	**58,911.87**	**764,773.52**	**12.98**	**37,650.05**	**471,822.82**	**12.53**

[1] Table 2 was combined with Table 17 since both tables report pupil-teacher ratio information. The information previously reported in Table 2 is now contained in Table 17a with the following updates. Elementary and Secondary Teaching Positions previously included Guidance Counselors and Librarians; these positions are no longer captured in the pupil-teacher ratios in this table. Technology instructional teachers were added to the pupil-teacher ratios in this table. End-of-year Average Daily Membership now reflects serving membership to align with Table 17b.

[2] Elementary Teaching positions includes classroom, homebound, media, and technology instructional teachers for grades K through 7.

[3] The Average Daily Membership (ADM) shown reflects all pupils (K through 7) served in the school division at the end of the year.

[4] Secondary Teaching positions includes classroom, homebound, media, and technology instructional teachers for grades 8 through 12.

[5] The Average Daily Membership (ADM) shown reflects all pupils (8 through 12) served in the school division at the end of the year.

[6] Data for jointly-operated school divisions (Fairfax City and Fairfax County; Emporia and Greensville County; and Williamsburg and James City County) is reported under the fiscal agent division only. Fairfax County, Greensville County and Williamsburg are the fiscal agent divisions.

Table 17a of the Superintendent's Annual Report for Virginia

Ratio of Pupil to Classroom Teacher Positions - Regular Day School [1]

Fiscal Year 2020

Code	School Division	Elementary Teaching Positions [2]	End-of-Year Average Daily Membership K-7 [3]	Pupil/Teacher Ratio K-7	Secondary Teaching Positions [4]	End-of-Year Average Daily Membership 8-12 [5]	Pupil/Teacher Ratio 8-12
	COUNTIES						
001	Accomack	249.85	2,959.75	11.85	155.98	1,946.55	12.48
002	Albemarle	750.63	8,617.35	11.48	453.09	5,172.29	11.42
003	Alleghany	104.80	1,128.43	10.77	65.00	495.87	7.63
004	Amelia	72.11	1,018.57	14.13	48.06	583.50	12.14
005	Amherst	212.50	2,451.61	11.54	161.00	1,447.37	8.99
006	Appomattox	109.60	1,365.74	12.46	66.46	809.14	12.17
007	Arlington	1,704.15	17,511.35	10.28	770.71	9,475.15	12.29
008	Augusta	458.80	5,991.57	13.06	304.26	3,434.00	11.29
009	Bath	34.53	308.26	8.93	23.59	188.89	8.01
010	Bedford County	445.40	5,518.63	12.39	319.80	3,734.98	11.68
011	Bland	32.00	404.16	12.63	27.00	274.20	10.16
012	Botetourt	209.01	2,621.19	12.54	146.10	1,902.07	13.02
013	Brunswick	88.00	875.98	9.95	57.00	603.17	10.58
014	Buchanan	127.60	1,494.14	11.71	113.00	1,042.41	9.22
015	Buckingham	88.82	1,270.89	14.31	58.05	682.19	11.75
016	Campbell	306.90	4,645.57	15.14	266.93	2,904.89	10.88
017	Caroline	178.36	2,639.66	14.80	103.44	1,406.18	13.59
018	Carroll	144.39	2,157.44	14.94	146.89	1,327.17	9.04
019	Charles City	26.19	344.36	13.15	25.49	221.37	8.68
020	Charlotte	89.75	1,010.95	11.26	52.70	654.07	12.41
021	Chesterfield	2,525.27	37,072.81	14.68	1,591.28	23,719.60	14.91
022	Clarke	88.53	1,042.74	11.78	69.61	829.23	11.91
023	Craig	27.80	332.98	11.98	18.74	221.21	11.80
024	Culpeper	431.00	5,059.83	11.74	191.00	3,182.81	16.66
025	Cumberland	63.25	719.04	11.37	45.00	461.50	10.26
026	Dickenson	99.17	1,214.05	12.24	66.78	729.86	10.93
027	Dinwiddie	202.42	2,642.27	13.05	117.88	1,501.01	12.73
028	Essex	64.62	749.19	11.59	36.82	428.81	11.65
029	Fairfax County/City [6]	9,080.10	110,500.63	12.17	5,713.55	73,655.29	12.89
030	Fauquier	522.71	6,331.85	12.11	411.77	4,472.70	10.86
031	Floyd	97.33	1,065.43	10.95	59.06	775.69	13.13
032	Fluvanna	145.01	1,987.94	13.71	105.65	1,336.07	12.65
033	Franklin	375.24	4,020.38	10.71	225.36	2,489.90	11.05
034	Frederick	587.67	8,307.02	14.14	450.28	5,319.36	11.81
035	Giles	111.50	1,355.07	12.15	81.00	910.58	11.24
036	Gloucester	243.77	3,081.27	12.64	145.51	1,947.20	13.38
037	Goochland	132.23	1,487.40	11.25	83.69	1,019.18	12.18
038	Grayson	93.70	1,004.00	10.72	60.57	608.00	10.04
039	Greene	159.76	1,725.96	10.80	90.68	1,162.55	12.82
040	Greensville/Emporia [6]	125.00	1,309.47	10.48	64.00	765.92	11.97
041	Halifax	245.34	2,743.47	11.18	158.26	1,791.05	11.32
042	Hanover	804.49	10,057.08	12.50	560.44	7,107.79	12.68
043	Henrico	2,312.72	30,572.51	13.22	1,498.42	19,611.46	13.09
044	Henry	295.38	4,283.06	14.50	182.26	2,668.39	14.64
045	Highland	15.00	117.79	7.85	17.00	80.13	4.71
046	Isle Of Wight	238.89	3,300.00	13.81	148.48	2,150.18	14.48
048	King George	168.40	2,689.06	15.97	147.75	1,581.95	10.71
049	King & Queen	35.29	575.29	16.30	20.62	172.58	8.37
050	King William	108.00	1,270.22	11.76	62.50	816.31	13.06
051	Lancaster	49.09	566.45	11.54	34.90	397.21	11.38
052	Lee	181.50	1,822.08	10.04	103.50	1,136.50	10.98
053	Loudoun	3,868.85	50,109.87	12.95	2,767.96	32,967.38	11.91
054	Louisa	249.10	2,935.43	11.78	154.25	1,720.66	11.15
055	Lunenburg	80.52	934.86	11.61	43.93	570.52	12.99
056	Madison	103.02	983.67	9.55	51.15	620.69	12.13
057	Mathews	47.20	590.86	12.52	43.05	378.56	8.79
058	Mecklenburg	216.00	2,385.42	11.04	143.00	1,567.30	10.96
059	Middlesex	57.37	704.37	12.28	41.13	375.98	9.14
060	Montgomery	520.53	6,101.98	11.72	300.75	3,656.58	12.16
062	Nelson	81.15	926.67	11.42	65.79	690.44	10.49

Table 17a of the Superintendent's Annual Report for Virginia

Ratio of Pupil to Classroom Teacher Positions - Regular Day School [1]

Fiscal Year 2020

Code	School Division	Elementary Teaching Positions [2]	End-of-Year Average Daily Membership K-7 [3]	Pupil/Teacher Ratio K-7	Secondary Teaching Positions [4]	End-of-Year Average Daily Membership 8-12 [5]	Pupil/Teacher Ratio 8-12
063	New Kent	139.28	1,993.91	14.32	91.99	1,184.61	12.88
065	Northampton	88.40	872.84	9.87	49.55	556.21	11.23
066	Northumberland	58.96	717.61	12.17	47.04	396.00	8.42
067	Nottoway	98.55	1,164.53	11.82	58.25	676.45	11.61
068	Orange	235.43	2,968.11	12.61	131.78	1,685.76	12.79
069	Page	150.41	1,869.94	12.43	101.43	1,356.98	13.38
070	Patrick	126.24	1,566.89	12.41	71.52	867.20	12.13
071	Pittsylvania	391.82	4,895.70	12.49	267.88	3,356.31	12.53
072	Powhatan	166.50	2,486.18	14.93	137.80	1,719.76	12.48
073	Prince Edward	114.75	1,189.53	10.37	54.25	719.40	13.26
074	Prince George	250.40	3,920.57	15.66	203.43	2,116.31	10.40
075	Prince William	3,700.57	54,506.94	14.73	2,042.36	35,456.49	17.36
077	Pulaski	202.00	2,465.43	12.21	113.76	1,478.65	13.00
078	Rappahannock	40.50	452.98	11.18	35.75	300.55	8.41
079	Richmond	61.70	763.65	12.38	35.57	375.16	10.55
080	Roanoke	649.61	8,093.52	12.46	446.41	5,436.32	12.18
081	Rockbridge	135.47	1,509.04	11.14	100.27	1,178.97	11.76
082	Rockingham	448.35	6,887.82	15.36	479.39	3,793.96	7.91
083	Russell	204.30	2,119.20	10.37	139.27	1,406.13	10.10
084	Scott	192.00	2,109.70	10.99	111.50	1,289.90	11.57
085	Shenandoah	315.70	3,454.64	10.94	181.76	2,251.87	12.39
086	Smyth	218.58	2,464.19	11.27	151.35	1,601.65	10.58
087	Southampton	115.70	1,622.98	14.03	66.52	955.13	14.36
088	Spotsylvania	989.29	13,961.07	14.11	617.86	9,073.62	14.69
089	Stafford	1,193.33	17,402.82	14.58	791.82	11,708.64	14.79
090	Surry	49.50	399.87	8.08	39.45	276.65	7.01
091	Sussex	56.83	648.13	11.40	41.69	374.39	8.98
092	Tazewell	240.80	3,226.82	13.40	165.70	2,187.95	13.20
093	Warren	239.65	3,121.35	13.02	175.31	2,070.63	11.81
094	Washington	290.40	4,017.86	13.84	216.00	2,723.62	12.61
095	Westmoreland	81.10	897.13	11.06	57.20	506.74	8.86
096	Wise	288.00	3,381.11	11.74	192.00	1,909.54	9.95
097	Wythe	209.40	2,295.74	10.96	100.54	1,495.02	14.87
098	York	554.52	7,861.63	14.18	365.58	4,617.19	12.63
	CITIES						
101	Alexandria	708.50	10,514.03	14.84	579.05	5,178.08	8.94
102	Bristol	114.04	1,320.64	11.58	68.99	801.95	11.62
103	Buena Vista	41.65	484.62	11.64	20.10	338.97	16.86
104	Charlottesville	262.20	2,777.06	10.59	166.95	1,378.54	8.26
106	Colonial Heights	126.00	1,731.10	13.74	131.00	1,034.76	7.90
107	Covington	43.75	629.76	14.39	29.00	299.95	10.34
108	Danville	275.11	3,501.90	12.73	157.92	1,877.74	11.89
109	Falls Church	127.01	1,521.92	11.98	89.09	1,044.11	11.72
110	Fredericksburg	188.00	2,305.87	12.27	87.00	1,233.83	14.18
111	Galax	62.70	850.29	13.56	42.77	410.31	9.59
112	Hampton	853.49	11,658.62	13.66	586.17	7,171.31	12.23
113	Harrisonburg	367.50	3,814.27	10.38	185.50	2,312.64	12.47
114	Hopewell	210.09	2,456.03	11.69	123.69	1,394.13	11.27
115	Lynchburg	399.31	4,825.77	12.09	253.02	2,836.58	11.21
116	Martinsville	85.43	1,086.30	12.72	59.34	670.79	11.30
117	Newport News	1,202.60	17,284.09	14.37	702.70	9,263.58	13.18
118	Norfolk	1,500.00	18,316.67	12.21	665.45	9,287.79	13.96
119	Norton	36.15	459.77	12.72	23.20	317.67	13.69
120	Petersburg	198.50	2,555.22	12.87	105.37	1,099.70	10.44
121	Portsmouth	609.39	8,656.32	14.20	357.56	4,554.93	12.74
122	Radford	77.21	972.07	12.59	53.07	625.98	11.80
123	Richmond City	1,075.80	15,863.67	14.75	906.14	7,167.15	7.91
124	Roanoke City	682.62	8,725.15	12.78	294.85	4,413.38	14.97
126	Staunton	136.26	1,617.39	11.87	83.27	862.54	10.36
127	Suffolk	604.00	8,519.87	14.11	387.00	5,193.37	13.42
128	Virginia Beach	2,997.93	40,952.05	13.66	1,862.37	25,564.55	13.73
130	Waynesboro	146.16	1,779.90	12.18	82.63	925.69	11.20

Table 17a of the Superintendent's Annual Report for Virginia

Ratio of Pupil to Classroom Teacher Positions - Regular Day School [1]

Fiscal Year 2020

Code	School Division	Elementary Teaching Positions [2]	End-of-Year Average Daily Membership K-7 [3]	Pupil/Teacher Ratio K-7	Secondary Teaching Positions [4]	End-of-Year Average Daily Membership 8-12 [5]	Pupil/Teacher Ratio 8-12
131	Williamsburg/James City County [6]	587.62	6,813.49	11.60	371.90	4,512.71	12.13
132	Winchester	236.21	2,568.35	10.87	128.75	1,624.58	12.62
135	Franklin	52.37	661.15	12.62	29.32	352.12	12.01
136	Chesapeake	1,697.94	23,985.67	14.13	1,174.61	16,200.94	13.79
137	Lexington	42.10	441.23	10.48	5.50	54.60	9.93
139	Salem	165.32	2,258.64	13.66	112.43	1,551.43	13.80
142	Poquoson	88.53	1,245.49	14.07	69.54	836.11	12.02
143	Manassas	336.03	4,662.26	13.87	180.20	2,738.92	15.20
144	Manassas Park	162.32	2,088.93	12.87	93.56	1,394.32	14.90
	TOWNS						
202	Colonial Beach	26.00	378.51	14.56	17.57	197.77	11.26
207	West Point	40.00	463.08	11.58	37.00	332.31	8.98
	SCHOOL DIVISION SUBTOTAL	**59,151.19**	**767,071.70**	**12.97**	**37,743.48**	**478,063.17**	**12.67**

[1] Table 2 was combined with Table 17 since both tables report pupil-teacher ratio information. The information previously reported in Table 2 is now contained in Table 17a with the following updates. Elementary and Secondary Teaching Positions previously included Guidance Counselors and Librarians; these positions are no longer captured in the pupil-teacher ratios in this table. Technology instructional teachers were added to the pupil-teacher ratios in this table. End-of-year Average Daily Membership now reflects serving membership to align with Table 17b.

[2] Elementary Teaching positions includes classroom, homebound, media, and technology instructional teachers for grades K through 7.

[3] The Average Daily Membership (ADM) shown reflects all pupils (K through 7) served in the school division at the end of the year.

[4] Secondary Teaching positions includes classroom, homebound, media, and technology instructional teachers for grades 8 through 12.

[5] The Average Daily Membership (ADM) shown reflects all pupils (8 through 12) served in the school division at the end of the year.

[6] Data for jointly-operated school divisions (Fairfax City and Fairfax County; Emporia and Greensville County; and Williamsburg and James City County) is reported under the fiscal agent division only. Fairfax County, Greensville County and Williamsburg are the fiscal agent divisions.

Table 17a of the Superintendent's Annual Report for Virginia

Ratio of Pupil to Classroom Teacher Positions - Regular Day School [1]

Fiscal Year 2021

Code	School Division	Elementary Teaching Positions [2]	End-of-Year Average Daily Membership K-7 [3]	Pupil/Teacher Ratio K-7	Secondary Teaching Positions [4]	End-of-Year Average Daily Membership 8-12 [5]	Pupil/Teacher Ratio 8-12
	COUNTIES						
001	Accomack	237.59	2,797.65	11.78	146.67	1,888.77	12.88
002	Albemarle	740.95	7,887.76	10.65	468.27	5,113.59	10.92
003	Alleghany	102.57	1,106.02	10.78	62.01	480.81	7.75
004	Amelia	68.38	943.60	13.80	47.69	570.67	11.97
005	Amherst	212.50	2,395.39	11.27	162.00	1,483.98	9.16
006	Appomattox	108.00	1,356.70	12.56	63.81	826.30	12.95
007	Arlington	1,705.73	16,214.22	9.51	770.08	9,650.45	12.53
008	Augusta	472.04	5,827.94	12.35	303.96	3,460.62	11.39
009	Bath	33.44	310.13	9.27	23.60	191.86	8.13
010	Bedford County	429.31	5,234.81	12.19	321.20	3,712.89	11.56
011	Bland	31.00	380.05	12.26	26.00	280.11	10.77
012	Botetourt	208.24	2,449.99	11.77	145.41	1,815.25	12.48
013	Brunswick	86.00	855.94	9.95	55.00	555.77	10.10
014	Buchanan	113.04	1,418.34	12.55	93.01	985.04	10.59
015	Buckingham	82.13	1,165.31	14.19	53.08	711.99	13.41
016	Campbell	311.25	4,458.31	14.32	272.05	2,953.36	10.86
017	Caroline	182.30	2,538.59	13.93	102.28	1,444.52	14.12
018	Carroll	143.09	2,069.95	14.47	146.87	1,283.89	8.74
019	Charles City	25.60	319.56	12.48	24.31	210.98	8.68
020	Charlotte	78.87	984.51	12.48	44.65	643.10	14.40
021	Chesterfield	2,736.05	35,271.93	12.89	1,751.04	24,043.55	13.73
022	Clarke	85.24	911.75	10.70	71.85	802.28	11.17
023	Craig	29.29	301.39	10.29	21.45	215.09	10.03
024	Culpeper	433.45	4,749.07	10.96	188.53	3,164.88	16.79
025	Cumberland	66.00	683.82	10.36	37.00	448.65	12.13
026	Dickenson	105.45	1,181.40	11.20	69.55	733.25	10.54
027	Dinwiddie	203.36	2,526.10	12.42	117.34	1,479.61	12.61
028	Essex	65.75	689.71	10.49	36.82	454.06	12.33
029	Fairfax County/City 6	9,101.02	102,657.46	11.28	5,765.27	72,752.76	12.62
030	Fauquier	404.21	5,723.91	14.16	474.79	4,289.05	9.03
031	Floyd	102.53	1,011.23	9.86	59.19	761.75	12.87
032	Fluvanna	147.87	1,770.11	11.97	106.18	1,287.05	12.12
033	Franklin	374.94	3,707.57	9.89	225.16	2,399.63	10.66
034	Frederick	605.37	7,791.48	12.87	448.17	5,243.10	11.70
035	Giles	111.00	1,316.29	11.86	81.00	891.12	11.00
036	Gloucester	233.92	2,942.49	12.58	139.75	1,843.59	13.19
037	Goochland	133.36	1,464.78	10.98	85.89	1,018.06	11.85
038	Grayson	93.35	878.87	9.41	62.76	573.30	9.13
039	Greene	151.26	1,673.75	11.07	90.61	1,202.92	13.28
040	Greensville/Emporia 6	119.00	1,245.47	10.47	58.00	764.43	13.18
041	Halifax	231.23	2,610.91	11.29	166.28	1,770.79	10.65
042	Hanover	882.04	9,304.83	10.55	574.89	6,952.36	12.09
043	Henrico	2,483.79	28,798.26	11.59	1,438.28	19,636.96	13.65
044	Henry	289.10	4,041.95	13.98	220.86	2,665.48	12.07
045	Highland	13.00	93.93	7.23	16.00	73.00	4.56
046	Isle Of Wight	229.00	3,000.85	13.10	151.00	2,257.39	14.95
048	King George	173.40	2,467.13	14.23	163.75	1,605.12	9.80
049	King & Queen	36.95	603.90	16.34	20.58	189.24	9.20
050	King William	110.00	1,146.70	10.42	62.00	801.07	12.92
051	Lancaster	43.08	540.86	12.55	33.12	359.77	10.86
052	Lee	161.50	1,784.84	11.05	87.00	1,127.79	12.96
053	Loudoun	3,916.66	47,234.48	12.06	2,891.55	33,277.15	11.51
054	Louisa	248.60	2,898.91	11.66	152.25	1,779.51	11.69
055	Lunenburg	82.45	920.10	11.16	51.44	592.73	11.52
056	Madison	101.01	954.24	9.45	49.00	622.45	12.70
057	Mathews	50.50	522.60	10.35	38.25	344.79	9.01
058	Mecklenburg	212.00	2,327.10	10.98	150.00	1,541.67	10.28
059	Middlesex	57.27	673.45	11.76	41.08	367.44	8.94
060	Montgomery	513.64	5,683.01	11.06	290.34	3,773.23	13.00
062	Nelson	74.45	849.52	11.41	58.01	686.08	11.83
063	New Kent	138.97	1,729.98	12.45	87.50	1,171.77	13.39

Table 17a of the Superintendent's Annual Report for Virginia

Ratio of Pupil to Classroom Teacher Positions - Regular Day School [1]

Fiscal Year 2021

Code	School Division	Elementary Teaching Positions [2]	End-of-Year Average Daily Membership K-7 [3]	Pupil/Teacher Ratio K-7	Secondary Teaching Positions [4]	End-of-Year Average Daily Membership 8-12 [5]	Pupil/Teacher Ratio 8-12
065	Northampton	87.31	798.17	9.14	45.13	542.58	12.02
066	Northumberland	58.23	701.64	12.05	56.73	379.39	6.69
067	Nottoway	86.55	1,056.69	12.21	54.00	656.81	12.16
068	Orange	211.05	2,852.73	13.52	126.10	1,703.06	13.51
069	Page	150.37	1,784.82	11.87	101.13	1,320.05	13.05
070	Patrick	122.22	1,513.63	12.38	71.23	875.75	12.29
071	Pittsylvania	389.31	4,490.72	11.54	273.49	3,269.94	11.96
072	Powhatan	178.14	2,353.28	13.21	124.09	1,678.86	13.53
073	Prince Edward	106.00	1,128.33	10.64	63.50	709.03	11.17
074	Prince George	264.25	3,653.39	13.83	232.75	2,150.53	9.24
075	Prince William	3,930.91	51,958.99	13.22	2,194.50	35,495.02	16.17
077	Pulaski	198.00	2,363.13	11.94	121.50	1,487.90	12.25
078	Rappahannock	39.50	438.73	11.11	34.75	296.93	8.54
079	Richmond	61.67	753.97	12.23	35.86	388.21	10.83
080	Roanoke	676.94	7,760.08	11.46	471.13	5,394.27	11.45
081	Rockbridge	135.14	1,354.85	10.03	101.21	1,216.58	12.02
082	Rockingham	546.60	6,487.86	11.87	387.75	3,759.97	9.70
083	Russell	202.19	2,020.34	9.99	135.92	1,358.49	9.99
084	Scott	209.00	2,062.12	9.87	113.75	1,295.06	11.39
085	Shenandoah	305.55	3,281.10	10.74	175.50	2,219.43	12.65
086	Smyth	214.97	2,322.95	10.81	156.46	1,633.57	10.44
087	Southampton	115.67	1,498.93	12.96	68.83	942.71	13.70
088	Spotsylvania	1,004.66	13,084.71	13.02	628.78	9,150.00	14.55
089	Stafford	1,256.28	16,569.58	13.19	815.07	11,821.92	14.50
090	Surry	28.77	357.90	12.44	54.64	257.42	4.71
091	Sussex	53.94	626.22	11.61	47.29	363.31	7.68
092	Tazewell	233.38	3,139.10	13.45	162.86	2,148.71	13.19
093	Warren	220.69	2,900.64	13.14	180.45	2,051.01	11.37
094	Washington	315.15	3,771.88	11.97	204.50	2,704.82	13.23
095	Westmoreland	73.00	862.91	11.82	54.10	538.61	9.96
096	Wise	307.30	3,218.22	10.47	157.70	1,937.69	12.29
097	Wythe	209.46	2,179.80	10.41	99.38	1,487.46	14.97
098	York	549.10	7,283.57	13.26	363.69	4,541.43	12.49
	CITIES						
101	Alexandria	689.20	9,867.34	14.32	569.90	5,299.70	9.30
102	Bristol	109.63	1,330.70	12.14	67.31	791.27	11.76
103	Buena Vista	37.87	524.91	13.86	27.40	339.08	12.38
104	Charlottesville	269.00	2,545.66	9.46	164.10	1,362.32	8.30
106	Colonial Heights	113.00	1,658.89	14.68	139.00	1,003.75	7.22
107	Covington	40.50	617.61	15.25	27.00	340.41	12.61
108	Danville	266.54	3,409.14	12.79	164.15	1,884.42	11.48
109	Falls Church	127.14	1,368.29	10.76	86.19	1,051.67	12.20
110	Fredericksburg	192.00	2,180.04	11.35	89.00	1,201.14	13.50
111	Galax	61.00	802.23	13.15	42.00	450.75	10.73
112	Hampton	910.48	11,299.38	12.41	599.54	7,344.19	12.25
113	Harrisonburg	368.00	3,735.51	10.15	186.00	2,300.92	12.37
114	Hopewell	207.07	2,320.18	11.20	107.45	1,539.32	14.33
115	Lynchburg	431.48	4,559.90	10.57	235.80	2,882.79	12.23
116	Martinsville	88.70	1,070.88	12.07	60.13	715.14	11.89
117	Newport News	1,156.62	16,177.29	13.99	674.08	9,336.90	13.85
118	Norfolk	1,320.72	17,019.39	12.89	627.28	9,169.33	14.62
119	Norton	39.00	489.45	12.55	23.00	323.34	14.06
120	Petersburg	182.13	2,540.09	13.95	118.66	1,151.43	9.70
121	Portsmouth	596.05	8,216.30	13.78	356.90	4,551.32	12.75
122	Radford	73.26	1,447.41	19.76	53.12	736.64	13.87
123	Richmond City	1,220.82	17,902.00	14.66	1,000.64	8,170.58	8.17
124	Roanoke City	698.80	8,289.31	11.86	306.09	4,552.28	14.87
126	Staunton	136.26	1,496.54	10.98	76.14	938.67	12.33
127	Suffolk	597.30	7,966.83	13.34	378.83	5,328.27	14.07
128	Virginia Beach	2,995.31	38,053.44	12.70	1,856.32	24,990.06	13.46
130	Waynesboro	154.04	1,725.15	11.20	79.96	961.37	12.02
131	Williamsburg/James City County 6	539.23	6,193.60	11.49	336.27	4,393.47	13.07

Table 17a of the Superintendent's Annual Report for Virginia

Ratio of Pupil to Classroom Teacher Positions - Regular Day School [1]

Fiscal Year 2021

Code	School Division	Elementary Teaching Positions [2]	End-of-Year Average Daily Membership K-7 [3]	Pupil/Teacher Ratio K-7	Secondary Teaching Positions [4]	End-of-Year Average Daily Membership 8-12 [5]	Pupil/Teacher Ratio 8-12
132	Winchester	214.97	2,435.78	11.33	131.74	1,645.91	12.49
135	Franklin	42.62	604.61	14.19	29.49	359.95	12.21
136	Chesapeake	1,699.28	22,521.84	13.25	1,183.34	16,175.36	13.67
137	Lexington	39.33	396.28	10.08	5.83	60.23	10.33
139	Salem	165.90	2,134.67	12.87	117.29	1,559.40	13.30
142	Poquoson	88.75	1,170.81	13.19	69.51	828.55	11.92
143	Manassas	332.31	4,512.35	13.58	182.58	2,767.36	15.16
144	Manassas Park	161.84	2,026.12	12.52	93.85	1,383.41	14.74
	TOWNS						
202	Colonial Beach	28.67	361.93	12.62	16.53	204.71	12.38
207	West Point	40.00	456.02	11.40	37.00	327.78	8.86
	SCHOOL DIVISION SUBTOTAL	**59,699.21**	**725,459.77**	**12.15**	**38,198.67**	**478,427.64**	**12.52**

[1] Table 2 was combined with Table 17 since both tables report pupil-teacher ratio information. The information previously reported in Table 2 is now contained in Table 17a with the following updates. Elementary and Secondary Teaching Positions previously included Guidance Counselors and Librarians; these positions are no longer captured in the pupil-teacher ratios in this table. Technology instructional teachers were added to the pupil-teacher ratios in this table. End-of-year Average Daily Membership now reflects serving membership to align with Table 17b.

[2] Elementary Teaching positions includes classroom, homebound, media, and technology instructional teachers for grades K through 7.

[3] The Average Daily Membership (ADM) shown reflects all pupils (K through 7) served in the school division at the end of the year.

[4] Secondary Teaching positions includes classroom, homebound, media, and technology instructional teachers for grades 8 through 12.

[5] The Average Daily Membership (ADM) shown reflects all pupils (8 through 12) served in the school division at the end of the year.

[6] Data for jointly-operated school divisions (Fairfax City and Fairfax County; Emporia and Greensville County; and Williamsburg and James City County) is reported under the fiscal agent division only. Fairfax County, Greensville County and Williamsburg are the fiscal agent divisions.

Table 17a of the Superintendent's Annual Report for Virginia

Ratio of Pupil to Classroom Teacher Positions - Regular Day School [1]

Fiscal Year 2022

Code	School Division	Elementary Teaching Positions [2]	End-of-Year Average Daily Membership K-7 [3]	Pupil/Teacher Ratio K-7	Secondary Teaching Positions [4]	End-of-Year Average Daily Membership 8-12 [5]	Pupil/Teacher Ratio 8-12
	COUNTIES						
001	Accomack	227.98	2,648.14	11.62	125.48	1,863.65	14.85
002	Albemarle	852.40	8,057.55	9.45	389.49	5,193.61	13.33
003	Alleghany	99.83	1,110.71	11.13	59.39	493.35	8.31
004	Amelia	66.80	895.63	13.41	45.02	551.47	12.25
005	Amherst	219.85	2,222.60	10.11	142.50	1,436.23	10.08
006	Appomattox	109.20	1,368.02	12.53	66.81	850.41	12.73
007	Arlington	1,546.29	16,189.31	10.47	694.40	9,897.30	14.25
008	Augusta	455.19	5,682.91	12.48	299.33	3,339.83	11.16
009	Bath	33.44	290.96	8.70	23.59	186.33	7.90
010	Bedford County	419.71	5,190.60	12.37	287.41	3,533.93	12.30
011	Bland	31.00	386.60	12.47	26.00	321.31	12.36
012	Botetourt	210.41	2,576.88	12.25	144.60	1,734.58	12.00
013	Brunswick	86.50	792.14	9.16	55.50	533.44	9.61
014	Buchanan	110.33	1,356.21	12.29	88.91	965.96	10.86
015	Buckingham	90.32	1,012.07	11.21	65.87	726.06	11.02
016	Campbell	326.42	4,439.71	13.60	268.30	3,027.25	11.28
017	Caroline	187.33	2,532.43	13.52	108.47	1,428.51	13.17
018	Carroll	130.12	2,030.97	15.61	146.27	1,266.98	8.66
019	Charles City	19.65	312.60	15.91	25.05	168.31	6.72
020	Charlotte	83.90	982.56	11.71	54.10	597.86	11.05
021	Chesterfield	2,836.38	36,625.29	12.91	1,760.42	24,424.09	13.87
022	Clarke	81.46	988.91	12.14	71.09	821.93	11.56
023	Craig	26.74	262.82	9.83	23.47	213.89	9.11
024	Culpeper	431.64	4,759.12	11.03	202.76	3,359.96	16.57
025	Cumberland	66.00	653.94	9.91	39.00	432.02	11.08
026	Dickenson	105.70	1,132.29	10.71	67.80	730.85	10.78
027	Dinwiddie	188.95	2,514.10	13.31	108.21	1,443.31	13.34
028	Essex	65.75	916.68	13.94	37.32	476.75	12.77
029	Fairfax County/City 6	9,162.24	101,952.25	11.13	5,860.69	73,237.86	12.50
030	Fauquier	515.35	6,092.09	11.82	377.87	4,426.57	11.71
031	Floyd	96.82	944.15	9.75	57.38	742.51	12.94
032	Fluvanna	168.60	1,780.32	10.56	113.60	1,270.94	11.19
033	Franklin	361.27	3,560.11	9.85	222.58	2,338.91	10.51
034	Frederick	600.02	8,031.24	13.38	457.51	5,556.11	12.14
035	Giles	110.00	2,341.09	21.28	80.00	1,104.13	13.80
036	Gloucester	251.60	2,942.81	11.70	144.23	1,821.05	12.63
037	Goochland	139.35	1,400.91	10.05	79.25	1,061.63	13.40
038	Grayson	93.78	909.63	9.70	61.55	554.64	9.01
039	Greene	154.84	1,605.91	10.37	93.40	1,135.11	12.15
040	Greensville/Emporia 6	122.50	1,161.33	9.48	59.50	749.27	12.59
041	Halifax	233.04	2,432.38	10.44	169.37	1,724.60	10.18
042	Hanover	759.82	9,655.42	12.71	496.06	6,909.87	13.93
043	Henrico	1,866.40	28,679.84	15.37	1,405.80	19,705.72	14.02
044	Henry	255.10	3,933.75	15.42	207.86	2,599.19	12.50
045	Highland	15.00	101.67	6.78	17.00	69.76	4.10
046	Isle Of Wight	256.28	3,145.69	12.27	142.72	2,200.92	15.42
048	King George	155.40	2,517.61	16.20	175.75	1,670.61	9.51
049	King & Queen	32.56	586.42	18.01	27.44	206.97	7.54
050	King William	105.50	1,148.53	10.89	58.50	762.50	13.03
051	Lancaster	48.62	520.14	10.70	34.77	324.67	9.34
052	Lee	163.00	1,735.79	10.65	83.00	1,054.64	12.71
053	Loudoun	3,773.04	47,264.94	12.53	2,907.60	33,782.73	11.62
054	Louisa	253.60	2,939.21	11.59	161.25	1,925.09	11.94
055	Lunenburg	74.90	889.98	11.88	51.49	578.59	11.24
056	Madison	99.05	909.15	9.18	47.10	615.15	13.06
057	Mathews	50.10	507.39	10.13	32.30	351.75	10.89
058	Mecklenburg	232.00	2,215.00	9.55	156.00	1,893.29	12.14
059	Middlesex	50.24	690.92	13.75	38.66	365.96	9.47
060	Montgomery	518.29	5,667.24	10.93	299.74	3,795.60	12.66
062	Nelson	82.05	802.55	9.78	57.67	638.80	11.08
063	New Kent	143.70	1,873.90	13.04	92.84	1,217.59	13.11

Table 17a of the Superintendent's Annual Report for Virginia

Ratio of Pupil to Classroom Teacher Positions - Regular Day School [1]

Fiscal Year 2022

Code	School Division	Elementary Teaching Positions [2]	End-of-Year Average Daily Membership K-7 [3]	Pupil/Teacher Ratio K-7	Secondary Teaching Positions [4]	End-of-Year Average Daily Membership 8-12 [5]	Pupil/Teacher Ratio 8-12
065	Northampton	85.70	725.01	8.46	47.05	517.09	10.99
066	Northumberland	59.23	660.65	11.15	56.73	391.66	6.90
067	Nottoway	76.75	1,044.06	13.60	50.00	614.52	12.29
068	Orange	225.56	2,889.45	12.81	122.64	1,720.62	14.03
069	Page	159.90	1,716.43	10.73	108.45	1,286.85	11.87
070	Patrick	110.97	1,538.03	13.86	73.40	851.03	11.59
071	Pittsylvania	386.84	4,251.87	10.99	256.08	3,118.45	12.18
072	Powhatan	182.14	2,374.24	13.04	124.09	1,711.91	13.80
073	Prince Edward	97.50	1,035.08	10.62	59.50	652.69	10.97
074	Prince George	289.00	3,657.73	12.66	170.00	2,051.08	12.07
075	Prince William	3,882.84	52,552.03	13.53	2,223.17	35,506.55	15.97
077	Pulaski	201.00	2,320.09	11.54	119.80	1,528.55	12.76
078	Rappahannock	42.90	411.95	9.60	36.25	298.78	8.24
079	Richmond	52.53	747.19	14.22	26.36	417.22	15.83
080	Roanoke	688.06	7,725.97	11.23	480.98	5,490.33	11.41
081	Rockbridge	151.42	1,274.27	8.42	89.05	1,191.45	13.38
082	Rockingham	538.15	6,400.01	11.89	377.61	3,635.29	9.63
083	Russell	196.07	1,898.39	9.68	131.29	1,350.53	10.29
084	Scott	206.00	2,026.47	9.84	114.50	1,295.83	11.32
085	Shenandoah	311.24	3,188.47	10.24	163.28	2,226.69	13.64
086	Smyth	222.46	2,278.29	10.24	152.18	1,593.27	10.47
087	Southampton	116.01	1,462.70	12.61	60.81	956.31	15.73
088	Spotsylvania	1,008.59	13,268.14	13.16	654.13	9,318.42	14.25
089	Stafford	1,225.18	16,677.28	13.61	802.65	11,521.81	14.35
090	Surry	28.00	347.81	12.42	54.40	248.63	4.57
091	Sussex	52.79	542.38	10.27	44.19	345.56	7.82
092	Tazewell	210.56	3,103.19	14.74	180.48	2,111.25	11.70
093	Warren	221.40	2,849.23	12.87	185.82	2,102.22	11.31
094	Washington	314.48	3,781.56	12.02	208.50	2,626.90	12.60
095	Westmoreland	89.84	833.18	9.27	50.03	512.56	10.25
096	Wise	340.00	3,368.14	9.91	171.00	1,931.73	11.30
097	Wythe	194.84	2,132.56	10.95	117.86	1,378.86	11.70
098	York	470.34	7,430.16	15.80	313.25	4,638.45	14.81
	CITIES						
101	Alexandria	695.93	9,567.90	13.75	572.00	5,279.70	9.23
102	Bristol	119.09	1,315.67	11.05	68.01	794.94	11.69
103	Buena Vista	39.00	474.10	12.16	25.00	338.99	13.56
104	Charlottesville	256.50	2,500.27	9.75	161.10	1,470.36	9.13
106	Colonial Heights	101.19	1,634.17	16.15	132.22	1,020.73	7.72
107	Covington	40.50	539.87	13.33	27.50	309.92	11.27
108	Danville	251.68	3,429.26	13.63	163.24	1,927.17	11.81
109	Falls Church	125.51	1,364.30	10.87	85.29	1,064.14	12.48
110	Fredericksburg	192.50	2,082.38	10.82	91.50	1,272.08	13.90
111	Galax	73.09	811.41	11.10	37.75	443.94	11.76
112	Hampton	819.83	11,133.99	13.58	579.44	7,331.89	12.65
113	Harrisonburg	362.10	3,863.32	10.67	182.50	2,368.93	12.98
114	Hopewell	208.54	2,331.86	11.18	111.59	1,408.36	12.62
115	Lynchburg	419.54	4,500.73	10.73	227.51	2,795.78	12.29
116	Martinsville	90.26	1,020.30	11.30	60.08	648.03	10.79
117	Newport News	1,127.10	15,576.18	13.82	679.30	9,152.76	13.47
118	Norfolk	1,311.40	16,480.31	12.57	646.60	9,075.78	14.04
119	Norton	43.20	474.22	10.98	23.25	322.14	13.86
120	Petersburg	183.67	2,457.75	13.38	106.45	1,184.06	11.12
121	Portsmouth	563.67	7,860.93	13.95	350.00	4,437.33	12.68
122	Radford	75.41	1,530.75	20.30	54.60	1,087.86	19.92
123	Richmond City	1,227.12	13,067.19	10.65	1,015.34	6,318.35	6.22
124	Roanoke City	694.28	8,136.06	11.72	308.94	4,671.05	15.12
126	Staunton	131.67	1,537.80	11.68	79.05	1,027.29	13.00
127	Suffolk	565.34	8,171.80	14.45	383.91	5,418.93	14.12
128	Virginia Beach	2,948.78	37,532.93	12.73	1,816.56	24,717.45	13.61
130	Waynesboro	151.54	1,731.36	11.43	84.89	992.95	11.70
131	Williamsburg/James City County 6	486.24	6,362.44	13.08	287.72	4,398.70	15.29

Table 17a of the Superintendent's Annual Report for Virginia

Ratio of Pupil to Classroom Teacher Positions - Regular Day School [1]

Fiscal Year 2022

Code	School Division	Elementary Teaching Positions [2]	End-of-Year Average Daily Membership K-7 [3]	Pupil/Teacher Ratio K-7	Secondary Teaching Positions [4]	End-of-Year Average Daily Membership 8-12 [5]	Pupil/Teacher Ratio 8-12
132	Winchester	227.26	2,328.43	10.25	160.10	1,635.87	10.22
135	Franklin	40.14	573.46	14.29	27.35	362.67	13.26
136	Chesapeake	1,655.32	23,175.78	14.00	1,193.11	16,098.84	13.49
137	Lexington	44.00	417.79	9.50	6.17	47.89	7.76
139	Salem	174.59	2,142.84	12.27	120.13	1,505.86	12.54
142	Poquoson	84.23	1,163.27	13.81	65.59	789.73	12.04
143	Manassas	343.83	4,388.73	12.76	186.86	2,751.88	14.73
144	Manassas Park	132.50	1,963.68	14.82	108.55	1,381.70	12.73
	TOWNS						
202	Colonial Beach	32.80	345.70	10.54	17.24	203.77	11.82
207	West Point	40.00	442.03	11.05	37.00	330.71	8.94
	SCHOOL DIVISION SUBTOTAL	**58,570.99**	**719,814.07**	**12.29**	**37,806.01**	**477,943.55**	**12.64**

[1] Table 2 was combined with Table 17 since both tables report pupil-teacher ratio information. The information previously reported in Table 2 is now contained in Table 17a with the following updates. Elementary and Secondary Teaching Positions previously included Guidance Counselors and Librarians; these positions are no longer captured in the pupil-teacher ratios in this table. Technology instructional teachers were added to the pupil-teacher ratios in this table. End-of-year Average Daily Membership now reflects serving membership to align with Table 17b.

[2] Elementary Teaching positions includes classroom, homebound, media, and technology instructional teachers for grades K through 7.

[3] The Average Daily Membership (ADM) shown reflects all pupils (K through 7) served in the school division at the end of the year.

[4] Secondary Teaching positions includes classroom, homebound, media, and technology instructional teachers for grades 8 through 12.

[5] The Average Daily Membership (ADM) shown reflects all pupils (8 through 12) served in the school division at the end of the year.

[6] Data for jointly-operated school divisions (Fairfax City and Fairfax County; Emporia and Greensville County; and Williamsburg and James City County) is reported under the fiscal agent division only. Fairfax County, Greensville County and Williamsburg are the fiscal agent divisions.

Table 17a of the Superintendent's Annual Report for Virginia

Ratio of Pupil to Classroom Teacher Positions - Regular Day School [1]

Fiscal Year 2023

Code	School Division	Elementary Teaching Positions [2]	End-of-Year Average Daily Membership K-7 [3]	Pupil/Teacher Ratio K-7	Secondary Teaching Positions [4]	End-of-Year Average Daily Membership 8-12 [5]	Pupil/Teacher Ratio 8-12
	COUNTIES						
001	Accomack	228.35	2,688.08	11.77	126.53	1,858.13	14.69
002	Albemarle	733.70	8,079.96	11.01	462.24	5,198.48	11.25
003	Alleghany Highlands	146.46	1,668.89	11.39	89.25	1,050.78	11.77
004	Amelia	71.46	929.78	13.01	48.93	552.38	11.29
005	Amherst	219.67	2,246.16	10.23	135.52	1,484.92	10.96
006	Appomattox	111.70	1,387.66	12.42	67.81	858.35	12.66
007	Arlington	1,624.11	16,328.06	10.05	755.45	10,236.73	13.55
008	Augusta	457.22	5,829.27	12.75	297.86	3,271.37	10.98
009	Bath	32.95	293.41	8.90	22.15	184.13	8.31
010	Bedford County	402.60	5,205.93	12.93	287.10	3,459.57	12.05
011	Bland	33.00	496.72	15.05	29.00	283.77	9.79
012	Botetourt	213.36	2,582.82	12.11	143.54	1,725.18	12.02
013	Brunswick	86.50	825.56	9.54	55.50	521.33	9.39
014	Buchanan	112.26	1,367.92	12.19	86.85	954.88	10.99
015	Buckingham	90.68	1,036.38	11.43	69.35	781.00	11.26
016	Campbell	324.88	4,508.60	13.88	275.70	2,953.78	10.71
017	Caroline	189.56	2,590.70	13.67	109.51	1,484.01	13.55
018	Carroll	134.09	1,965.22	14.66	137.97	1,288.98	9.34
019	Charles City	22.70	308.48	13.59	31.64	181.94	5.75
020	Charlotte	81.11	984.47	12.14	53.49	562.51	10.52
021	Chesterfield	2,908.32	37,454.99	12.88	1,885.23	24,801.16	13.16
022	Clarke	83.73	1,029.19	12.29	70.13	825.47	11.77
023	Craig	26.39	266.95	10.12	21.83	187.36	8.58
024	Culpeper	443.38	4,793.04	10.81	213.00	3,324.38	15.61
025	Cumberland	71.50	715.04	10.00	39.00	460.63	11.81
026	Dickenson	101.01	1,120.42	11.09	59.50	723.01	12.15
027	Dinwiddie	186.64	2,507.18	13.43	106.81	1,416.12	13.26
028	Essex	65.75	616.43	9.38	37.32	442.38	11.85
029	Fairfax County/City [6]	8,838.97	102,470.99	11.59	5,847.89	73,489.50	12.57
030	Fauquier	374.58	6,063.34	16.19	491.17	4,326.05	8.81
031	Floyd	91.95	982.52	10.69	58.55	688.81	11.76
032	Fluvanna	154.10	1,875.14	12.17	107.40	1,323.06	12.32
033	Franklin	361.34	3,564.18	9.86	223.56	2,331.56	10.43
034	Frederick	595.87	7,879.07	13.22	457.44	5,460.88	11.94
035	Giles	110.00	2,303.49	20.94	80.15	1,055.80	13.17
036	Gloucester	244.26	2,968.24	12.15	139.52	1,822.16	13.06
037	Goochland	136.09	1,455.60	10.70	82.90	1,056.28	12.74
038	Grayson	96.63	948.98	9.82	59.17	551.74	9.32
039	Greene	151.34	1,569.96	10.37	90.47	1,181.69	13.06
040	Greensville/Emporia [6]	DID NOT SUBMIT ANNUAL SCHOOL REPORT					
041	Halifax	216.00	2,500.14	11.57	158.20	1,668.14	10.54
042	Hanover	917.32	9,771.74	10.65	594.47	6,847.23	11.52
043	Henrico	2,151.21	29,014.37	13.49	1,262.15	19,732.96	15.63
044	Henry	258.10	3,891.71	15.08	205.86	2,653.94	12.89
045	Highland	15.00	119.14	7.94	17.00	66.55	3.91
046	Isle Of Wight	250.25	3,217.82	12.86	144.70	2,204.14	15.23
048	King George	151.40	2,588.86	17.10	178.75	1,656.09	9.26
049	King & Queen	36.74	569.83	15.51	27.51	193.46	7.03
050	King William	100.25	1,199.12	11.96	58.75	764.12	13.01
051	Lancaster	42.75	540.92	12.65	26.75	354.58	13.26
052	Lee	158.00	1,710.87	10.83	93.00	1,035.63	11.14
053	Loudoun	3,651.95	47,403.53	12.98	2,982.32	33,949.40	11.38
054	Louisa	262.40	2,992.01	11.40	170.30	1,883.69	11.06
055	Lunenburg	74.76	885.10	11.84	49.77	592.27	11.90
056	Madison	97.10	937.01	9.65	45.10	605.36	13.42
057	Mathews	45.35	486.26	10.72	32.90	362.53	11.02
058	Mecklenburg	234.00	2,269.03	9.70	156.00	1,438.62	9.22
059	Middlesex	48.16	712.01	14.78	40.77	394.06	9.67
060	Montgomery	527.36	5,641.53	10.70	310.11	3,758.86	12.12
062	Nelson	82.07	803.73	9.79	57.53	611.57	10.63
063	New Kent	153.89	2,010.41	13.06	89.45	1,287.87	14.40
065	Northampton	72.63	769.51	10.59	45.67	515.70	11.29
066	Northumberland	49.23	665.97	13.53	45.04	390.58	8.67
067	Nottoway	86.55	1,047.59	12.10	54.00	600.67	11.12
068	Orange	228.30	2,957.27	12.95	119.10	1,695.83	14.24
069	Page	159.90	1,667.77	10.43	108.45	1,231.61	11.36
070	Patrick	111.67	1,536.26	13.76	69.39	840.78	12.12
071	Pittsylvania	389.15	4,281.91	11.00	252.69	3,118.02	12.34
072	Powhatan	206.76	2,414.80	11.68	128.90	1,657.35	12.86
073	Prince Edward	107.00	1,105.71	10.33	58.00	639.59	11.03
074	Prince George	304.00	3,661.32	12.04	140.00	2,083.23	14.88
075	Prince William	3,979.70	52,838.24	13.28	2,216.12	35,731.31	16.12
077	Pulaski	200.00	2,285.85	11.43	122.20	1,500.00	12.27
078	Rappahannock	42.10	396.19	9.41	36.00	278.93	7.75
079	Richmond	61.57	777.82	12.63	33.09	399.92	12.09
080	Roanoke	660.21	7,756.76	11.75	492.87	5,584.50	11.33
081	Rockbridge	149.57	1,264.85	8.46	91.05	1,150.22	12.63
082	Rockingham	551.56	6,565.62	11.90	364.44	3,649.81	10.01

Table 17a of the Superintendent's Annual Report for Virginia

Ratio of Pupil to Classroom Teacher Positions - Regular Day School [1]

Fiscal Year 2023

Code	School Division	Elementary Teaching Positions [2]	End-of-Year Average Daily Membership K-7 [3]	Pupil/Teacher Ratio K-7	Secondary Teaching Positions [4]	End-of-Year Average Daily Membership 8-12 [5]	Pupil/Teacher Ratio 8-12
083	Russell	160.35	1,832.32	11.43	118.93	1,348.06	11.33
084	Scott	206.00	2,226.35	10.81	132.00	1,568.05	11.88
085	Shenandoah	291.04	3,151.55	10.83	157.27	2,195.07	13.96
086	Smyth	215.62	2,259.93	10.48	149.35	1,535.89	10.28
087	Southampton	108.50	1,462.89	13.48	62.57	913.11	14.59
088	Spotsylvania	946.33	13,813.06	14.60	649.28	9,527.75	14.67
089	Stafford	1,270.19	17,772.87	13.99	809.68	12,514.15	15.46
090	Surry	28.40	391.06	13.77	54.80	248.84	4.54
091	Sussex	52.91	552.75	10.45	40.95	372.24	9.09
092	Tazewell	209.00	3,120.03	14.93	155.90	2,082.04	13.35
093	Warren	234.65	2,855.70	12.17	166.74	2,027.95	12.16
094	Washington	316.49	3,811.99	12.04	239.55	2,583.49	10.78
095	Westmoreland	82.60	885.76	10.72	57.65	504.76	8.76
096	Wise	593.20	3,431.06	5.78	182.49	1,989.06	10.90
097	Wythe	198.58	2,220.88	11.18	117.33	1,411.75	12.03
098	York	576.99	7,603.47	13.18	378.26	4,598.09	12.16
	CITIES						
101	Alexandria	714.70	9,894.10	13.84	582.08	5,593.26	9.61
102	Bristol	119.25	1,311.84	11.00	71.37	791.06	11.08
103	Buena Vista	38.00	494.96	13.03	28.00	321.90	11.50
104	Charlottesville	252.00	2,585.98	10.26	161.95	1,515.27	9.36
106	Colonial Heights	105.33	1,681.10	15.96	126.86	1,029.46	8.11
108	Danville	253.82	3,324.10	13.10	155.81	1,965.59	12.62
109	Falls Church	128.64	1,392.47	10.82	88.85	1,061.80	11.95
110	Fredericksburg	189.50	2,355.91	12.43	88.50	1,234.37	13.95
111	Galax	73.09	818.87	11.20	33.75	483.62	14.33
112	Hampton	923.73	11,433.24	12.38	632.69	7,266.84	11.49
113	Harrisonburg	355.10	3,958.35	11.15	179.50	2,398.66	13.36
114	Hopewell	204.94	2,248.59	10.97	108.34	1,369.02	12.64
115	Lynchburg	419.50	4,498.86	10.72	227.50	2,739.93	12.04
116	Martinsville	90.75	1,007.58	11.10	58.64	671.48	11.45
117	Newport News	972.25	15,620.74	16.07	639.45	9,431.26	14.75
118	Norfolk	1,265.08	16,094.95	12.72	645.42	8,938.53	13.85
119	Norton	43.20	464.75	10.76	23.25	306.82	13.20
120	Petersburg	155.90	2,508.08	16.09	147.90	1,278.38	8.64
121	Portsmouth	536.06	7,939.31	14.81	347.09	4,361.60	12.57
122	Radford	71.89	1,632.08	22.70	52.49	1,935.43	36.87
123	Richmond City	1,086.20	13,138.24	12.10	1,055.30	6,499.26	6.16
124	Roanoke City	756.16	8,091.84	10.70	335.45	4,625.27	13.79
126	Staunton	135.11	1,527.29	11.30	77.60	977.50	12.60
127	Suffolk	601.97	8,296.54	13.78	388.43	5,379.52	13.85
128	Virginia Beach	2,891.88	37,893.07	13.10	1,782.75	24,736.69	13.88
130	Waynesboro	164.65	1,716.70	10.43	81.55	985.90	12.09
131	Williamsburg/James City County [6]	515.32	6,611.37	12.83	291.50	4,430.63	15.20
132	Winchester	212.71	2,374.25	11.16	156.08	1,644.67	10.54
135	Franklin	47.20	585.92	12.41	36.24	362.54	10.00
136	Chesapeake	1,665.55	23,266.96	13.97	1,221.80	15,904.66	13.02
137	Lexington	32.51	431.79	13.28	15.17	50.32	3.32
139	Salem	173.86	2,070.53	11.91	121.08	1,511.30	12.48
142	Poquoson	83.08	1,205.65	14.51	64.10	772.06	12.04
143	Manassas	339.59	4,496.70	13.24	192.38	2,846.97	14.80
144	Manassas Park	130.56	1,883.22	14.42	105.36	1,376.73	13.07
	TOWNS						
202	Colonial Beach	33.65	333.84	9.92	21.56	176.31	8.18
207	West Point	40.00	458.74	11.47	37.00	303.03	8.19
	SCHOOL DIVISION SUBTOTAL	**58,505.75**	**726,207.50**	**12.41**	**38,290.37**	**480,187.31**	**12.54**

[1] Table 2 was combined with Table 17 since both tables report pupil-teacher ratio information. The information previously reported in Table 2 is now contained in Table 17a with the following updates. Elementary and Secondary Teaching Positions previously included Guidance Counselors and Librarians; these positions are no longer captured in the pupil-teacher ratios in this table. Technology instructional teachers were added to the pupil-teacher ratios in this table. End-of-year Average Daily Membership now reflects serving membership to align with Table 17b.

[2] Elementary Teaching positions includes classroom, homebound, media, and technology instructional teachers for grades K through 7.

[3] The Average Daily Membership (ADM) shown reflects all pupils (K through 7) served in the school division at the end of the year.

[4] Secondary Teaching positions includes classroom, homebound, media, and technology instructional teachers for grades 8 through 12.

[5] The Average Daily Membership (ADM) shown reflects all pupils (8 through 12) served in the school division at the end of the year.

[6] Data for jointly-operated school divisions (Fairfax City and Fairfax County; Emporia and Greensville County; and Williamsburg and James City County) is reported under the fiscal agent division only. Fairfax County, Greensville County and Williamsburg are the fiscal agent divisions.

Table 17a of the Superintendent's Annual Report for Virginia

Ratio of Pupil to Classroom Teacher Positions - Regular Day School [1]

Fiscal Year 2024

Code	School Division	Elementary Teaching Positions [2]	End-of-Year Average Daily Membership K-7 [3]	Pupil/Teacher Ratio K-7	Secondary Teaching Positions [4]	End-of-Year Average Daily Membership 8-12 [5]	Pupil/Teacher Ratio 8-12
	COUNTIES						
001	Accomack	228.35	2,707.68	11.86	125.53	1,846.29	14.71
002	Albemarle	798.87	8,128.29	10.17	465.84	5,166.33	11.09
003	Alleghany Highlands	151.04	1,634.93	10.82	85.44	1,005.40	11.77
004	Amelia	70.92	891.56	12.57	47.53	541.52	11.39
005	Amherst	210.71	2,232.34	10.59	126.44	1,501.00	11.87
006	Appomattox	114.37	1,390.15	12.15	69.21	860.88	12.44
007	Arlington	1,673.35	16,587.28	9.91	764.56	10,204.17	13.35
008	Augusta	457.62	5,893.75	12.88	297.85	3,161.78	10.62
009	Bath	32.30	293.72	9.09	23.20	179.20	7.72
010	Bedford County	408.62	5,159.60	12.63	302.30	3,478.96	11.51
011	Bland	34.00	530.25	15.60	27.00	257.58	9.54
012	Botetourt	213.40	2,560.10	12.00	142.35	1,720.03	12.08
013	Brunswick	86.00	827.13	9.62	51.00	506.01	9.92
014	Buchanan	111.98	1,302.17	11.63	88.17	940.71	10.67
015	Buckingham	90.43	1,000.78	11.07	105.34	784.55	7.45
016	Campbell	338.65	4,450.67	13.14	262.65	3,011.08	11.46
017	Caroline	186.02	2,678.40	14.40	111.33	1,517.19	13.63
018	Carroll	130.60	1,986.87	15.21	143.20	1,246.46	8.70
019	Charles City	25.40	313.68	12.35	28.53	170.58	5.98
020	Charlotte	72.33	1,010.27	13.97	52.65	562.52	10.68
021	Chesterfield	3,046.42	37,388.54	12.27	1,946.58	24,849.08	12.77
022	Clarke	87.16	1,041.49	11.95	71.28	828.68	11.63
023	Craig	28.24	257.24	9.11	20.33	193.43	9.51
024	Culpeper	408.50	4,842.23	11.85	236.31	3,303.05	13.98
025	Cumberland	74.00	711.47	9.61	40.00	424.77	10.62
026	Dickenson	97.22	1,083.34	11.14	72.98	697.09	9.55
027	Dinwiddie	176.65	2,496.85	14.13	101.35	1,449.52	14.30
028	Essex	65.75	591.11	8.99	37.32	411.52	11.03
029	Fairfax County/City [6]	9,170.59	103,077.06	11.24	5,988.07	73,138.66	12.21
030	Fauquier	513.90	6,163.55	11.99	376.26	4,263.63	11.33
031	Floyd	90.76	962.49	10.60	57.00	678.70	11.91
032	Fluvanna	155.19	1,886.84	12.16	108.43	1,267.72	11.69
033	Franklin	381.06	3,511.63	9.22	226.60	2,284.91	10.08
034	Frederick	601.93	8,339.12	13.85	461.76	5,674.63	12.29
035	Giles	110.00	2,379.79	21.63	80.15	1,078.83	13.46
036	Gloucester	244.26	2,926.55	11.98	139.52	1,794.32	12.86
037	Goochland	135.94	1,443.57	10.62	80.02	1,012.82	12.66
038	Grayson	93.13	931.67	10.00	58.38	578.18	9.90
039	Greene	151.34	1,569.36	10.37	90.47	1,171.36	12.95
040	Greensville/Emporia [6]	99.25	1,200.32	12.09	115.07	712.02	6.19
041	Halifax	215.00	2,519.63	11.72	157.50	1,604.78	10.19
042	Hanover	913.84	9,770.62	10.69	564.10	6,651.59	11.79
043	Henrico	2,201.31	29,258.01	13.29	1,392.71	19,651.98	14.11
044	Henry	257.10	3,895.93	15.15	203.86	2,655.49	13.03
045	Highland	15.00	123.75	8.25	17.50	70.14	4.01
046	Isle Of Wight	250.55	3,211.16	12.82	152.20	2,190.48	14.39
048	King George	151.40	2,617.80	17.29	180.75	1,651.21	9.14
049	King & Queen	31.16	563.67	18.09	25.69	199.56	7.77
050	King William	93.50	1,202.57	12.86	60.50	768.91	12.71
051	Lancaster	40.50	531.34	13.12	28.25	359.76	12.74
052	Lee	172.00	1,701.13	9.89	94.00	1,047.81	11.15
053	Loudoun	3,516.85	47,076.02	13.39	3,036.09	34,152.53	11.25
054	Louisa	262.40	3,047.79	11.62	170.30	1,836.47	10.78
055	Lunenburg	75.45	915.43	12.13	47.79	565.87	11.84
056	Madison	92.00	937.73	10.19	42.10	619.88	14.72
057	Mathews	46.95	446.75	9.52	35.50	328.51	9.25
058	Mecklenburg	222.00	2,252.50	10.15	141.00	1,398.40	9.92
059	Middlesex	56.02	703.14	12.55	44.36	390.75	8.81
060	Montgomery	565.92	5,583.70	9.87	247.68	3,727.72	15.05
062	Nelson	78.71	833.87	10.59	64.52	586.71	9.09
063	New Kent	163.02	2,101.15	12.89	90.23	1,216.90	13.49
065	Northampton	69.76	749.64	10.75	48.83	516.02	10.57
066	Northumberland	46.09	649.22	14.09	51.11	391.24	7.65
067	Nottoway	78.75	1,065.82	13.53	47.50	576.33	12.13
068	Orange	241.60	3,035.81	12.57	113.30	1,792.20	15.82
069	Page	168.44	1,672.64	9.93	108.22	1,190.08	11.00
070	Patrick	116.42	1,449.91	12.45	68.44	809.36	11.83
071	Pittsylvania	385.55	4,310.54	11.18	247.62	3,022.91	12.21
072	Powhatan	192.42	2,380.72	12.37	123.39	1,632.69	13.23
073	Prince Edward	105.50	1,101.48	10.44	58.00	624.16	10.76
074	Prince George	263.00	3,716.39	14.13	157.00	2,050.16	13.06
075	Prince William	4,017.83	52,693.94	13.12	2,281.69	35,731.18	15.66
077	Pulaski	209.00	2,699.51	12.92	120.00	1,470.76	12.26
078	Rappahannock	39.90	423.99	10.63	35.50	302.02	8.51
079	Richmond	60.75	782.58	12.88	35.71	431.37	12.08
080	Roanoke	703.78	7,759.91	11.03	445.60	5,574.43	12.51
081	Rockbridge	147.20	1,286.10	8.74	87.90	1,081.48	12.30
082	Rockingham	551.03	6,671.68	12.11	392.86	3,650.12	9.29

Table 17a of the Superintendent's Annual Report for Virginia

Ratio of Pupil to Classroom Teacher Positions - Regular Day School [1]

Fiscal Year 2024

Code	School Division	Elementary Teaching Positions [2]	End-of-Year Average Daily Membership K-7 [3]	Pupil/Teacher Ratio K-7	Secondary Teaching Positions [4]	End-of-Year Average Daily Membership 8-12 [5]	Pupil/Teacher Ratio 8-12
083	Russell	180.97	1,831.21	10.12	123.64	1,312.23	10.61
084	Scott	243.00	2,178.46	8.96	124.00	1,800.42	14.52
085	Shenandoah	292.27	3,214.03	11.00	149.89	2,198.80	14.67
086	Smyth	217.59	2,236.69	10.28	151.72	1,477.26	9.74
087	Southampton	100.00	1,427.66	14.28	46.59	887.30	19.04
088	Spotsylvania	932.96	13,878.60	14.88	662.95	9,306.07	14.04
089	Stafford	1,289.10	18,025.23	13.98	811.23	12,719.42	15.68
090	Surry	28.40	394.57	13.89	54.80	255.94	4.67
091	Sussex	59.00	569.01	9.64	42.96	376.50	8.76
092	Tazewell	233.47	3,105.87	13.30	173.71	2,000.41	11.52
093	Warren	233.96	2,923.15	12.49	184.51	1,980.02	10.73
094	Washington	310.50	3,820.40	12.30	242.00	2,588.54	10.70
095	Westmoreland	77.05	886.14	11.50	61.55	496.90	8.07
096	Wise	350.69	3,390.05	9.67	167.06	2,015.29	12.06
097	Wythe	203.57	2,214.89	10.88	121.35	1,363.38	11.24
098	York	562.32	7,866.13	13.99	376.48	4,575.04	12.15
	CITIES						
101	Alexandria	724.56	10,194.05	14.07	581.00	5,659.18	9.74
102	Bristol	140.00	1,264.50	9.03	82.00	778.65	9.50
103	Buena Vista	35.00	479.54	13.70	23.00	305.76	13.29
104	Charlottesville	241.00	2,496.32	10.36	161.10	1,549.31	9.62
106	Colonial Heights	100.33	1,743.05	17.37	121.86	1,040.49	8.54
108	Danville	280.03	3,313.25	11.83	176.98	1,944.72	10.99
109	Falls Church	125.31	1,461.84	11.67	85.29	1,080.06	12.66
110	Fredericksburg	189.50	2,162.19	11.41	88.50	1,201.75	13.58
111	Galax	69.13	828.23	11.98	44.08	508.42	11.53
112	Hampton	868.63	11,488.85	13.23	648.75	7,324.32	11.29
113	Harrisonburg	383.50	4,047.73	10.55	185.50	2,233.55	12.04
114	Hopewell	197.06	2,205.07	11.19	101.50	1,343.67	13.24
115	Lynchburg	419.50	4,438.04	10.58	227.50	2,691.85	11.83
116	Martinsville	90.18	1,008.91	11.19	61.42	656.89	10.69
117	Newport News	1,010.98	15,466.68	15.30	668.42	9,243.18	13.83
118	Norfolk	979.00	15,938.75	16.28	792.00	8,906.78	11.25
119	Norton	43.20	463.90	10.74	23.25	316.02	13.59
120	Petersburg	154.55	2,631.52	17.03	149.12	1,385.88	9.29
121	Portsmouth	482.40	7,791.59	16.15	319.34	4,275.69	13.39
122	Radford	76.26	1,069.79	14.03	58.71	2,037.07	34.70
123	Richmond City	1,091.20	13,135.29	12.04	1,061.80	6,366.54	6.00
124	Roanoke City	766.51	8,146.99	10.63	347.03	4,699.40	13.54
126	Staunton	140.11	1,537.89	10.98	76.59	948.94	12.39
127	Suffolk	609.11	8,407.54	13.80	392.89	5,321.66	13.54
128	Virginia Beach	2,939.42	37,854.67	12.88	1,789.36	24,413.20	13.64
130	Waynesboro	164.72	1,704.99	10.35	82.86	979.20	11.82
131	Williamsburg/James City County [6]	556.54	6,641.06	11.93	304.48	4,433.07	14.56
132	Winchester	214.26	2,366.05	11.04	155.73	1,606.82	10.32
135	Franklin	67.42	592.60	8.79	31.22	372.46	11.93
136	Chesapeake	1,701.53	23,400.20	13.75	1,223.41	16,057.95	13.13
137	Lexington	41.07	456.60	11.12	3.83	47.67	12.45
139	Salem	172.25	2,548.15	14.79	118.74	1,592.51	13.41
142	Poquoson	86.43	1,201.22	13.90	64.18	742.49	11.57
143	Manassas	329.41	4,478.70	13.60	184.28	2,839.59	15.41
144	Manassas Park	159.42	1,916.84	12.02	91.15	1,352.87	14.84
	TOWNS						
202	Colonial Beach	29.00	349.34	12.05	21.00	184.26	8.77
207	West Point	40.00	495.28	12.38	37.00	299.91	8.11
	SCHOOL DIVISION SUBTOTAL	**59,017.32**	**729,816.73**	**12.37**	**38,926.61**	**479,092.40**	**12.31**

[1] Table 2 was combined with Table 17 since both tables report pupil-teacher ratio information. The information previously reported in Table 2 is now contained in Table 17a with the following updates. Elementary and Secondary Teaching Positions previously included Guidance Counselors and Librarians; these positions are no longer captured in the pupil-teacher ratios in this table. Technology instructional teachers were added to the pupil-teacher ratios in this table. End-of-year Average Daily Membership now reflects serving membership to align with Table 17b.

[2] Elementary Teaching positions includes classroom, homebound, media, and technology instructional teachers for grades K through 7.

[3] The Average Daily Membership (ADM) shown reflects all pupils (K through 7) served in the school division at the end of the year.

[4] Secondary Teaching positions includes classroom, homebound, media, and technology instructional teachers for grades 8 through 12.

[5] The Average Daily Membership (ADM) shown reflects all pupils (8 through 12) served in the school division at the end of the year.

[6] Data for jointly-operated school divisions (Fairfax City and Fairfax County; Emporia and Greensville County; and Williamsburg and James City County) is reported under the fiscal agent division only. Fairfax County, Greensville County and Williamsburg are the fiscal agent divisions.

Table 18

Administrative, Service, and Support Personnel Positions by Function [1]

Fiscal Year 2014

		Instruction				Administration, Attendance and Health			Technology			Transportation				Operations and Maintenance				Facilities			SUMMARY - ALL FUNCTIONS					
Code	School Division/Regional Program	Administrative	Technical and Clerical	Instructional Support	Other Professional	Administrative	Technical and Clerical	Other Professional	Administrative	Technical and Clerical	Instructional Support	Administrative	Technical and Clerical	Other Professional	Trades, Operative and Service	Administrative	Technical and Clerical	Other Professional	Trades, Labor and Service	Administrative	Technical and Clerical	Other Professional	Administrative	Technical and Clerical	Instructional Support	Other Professional	Trades, Labor, Operative, and Service	TOTAL
	COUNTIES																											
001	Accomack	9.32	38.80	0.00	0.00	11.50	7.50	15.83	1.00	5.50	3.40	1.58	9.50	0.00	95.25	2.00	3.00	0.00	46.00	0.00	0.00	0.00	25.40	64.30	3.40	15.83	141.25	**250.18**
002	Albemarle	24.36	101.97	19.96	2.90	13.56	22.00	41.10	0.50	27.05	0.00	0.00	8.50	5.00	235.29	0.00	4.00	4.00	178.86	0.50	0.00	0.00	38.92	163.52	19.96	53.00	414.15	**689.55**
003	Alleghany	0.00	12.70	0.20	1.00	12.00	6.97	8.71	0.00	0.00	0.00	0.00	0.57	0.00	48.70	0.90	0.43	0.00	29.00	0.00	0.00	0.00	12.90	20.67	0.20	9.71	77.70	**121.18**
004	Amelia	2.00	13.30	0.00	0.00	7.00	4.25	7.67	0.00	0.00	0.00	0.00	1.75	0.00	40.45	1.00	0.00	1.00	3.80	0.00	0.00	0.00	10.00	19.30	0.00	8.67	44.25	**82.22**
005	Amherst	3.35	33.15	7.00	0.00	9.00	11.00	10.50	1.00	5.00	0.00	0.50	1.00	0.75	76.00	0.50	1.00	0.00	45.00	0.00	0.00	0.00	14.35	51.15	7.00	11.25	121.00	**204.75**
006	Appomattox	3.00	14.61	0.00	1.00	7.50	6.00	4.14	1.00	3.70	2.00	1.00	0.00	0.00	48.83	0.00	0.00	0.00	22.75	0.00	0.00	0.00	12.50	24.31	2.00	5.14	71.58	**115.53**
007	Arlington	43.72	345.55	174.20	26.32	28.50	46.50	58.10	11.00	32.00	2.43	0.00	6.00	0.00	192.40	8.00	9.75	2.70	303.00	7.25	1.00	2.00	98.47	440.80	176.63	89.12	495.40	**1,300.42**
008	Augusta	0.00	67.00	13.04	5.00	10.00	9.06	31.00	0.00	19.50	4.00	0.00	8.35	4.00	226.99	0.00	1.00	2.00	107.50	0.00	0.00	0.00	10.00	104.91	17.04	42.00	334.49	**508.44**
009	Bath	2.20	8.60	0.00	0.00	6.00	1.00	2.12	0.00	2.25	0.00	0.00	0.40	1.00	15.00	0.00	0.00	1.00	9.60	0.00	0.00	0.00	8.20	12.25	0.00	4.12	24.60	**49.17**
010	Bedford	10.01	65.49	25.99	0.00	10.00	13.00	41.75	1.00	14.00	0.00	1.00	1.00	0.90	149.16	2.00	0.50	0.00	103.16	1.00	0.00	0.00	25.01	93.99	25.99	42.65	252.32	**439.96**
011	Bland	2.00	5.00	0.00	0.00	5.00	0.00	4.00	1.00	1.00	0.00	0.00	0.00	0.00	16.80	0.00	0.00	0.00	10.00	0.00	0.00	0.00	8.00	6.00	0.00	4.00	26.80	**44.80**
012	Botetourt	8.00	25.23	1.00	0.00	8.00	8.00	15.00	0.00	4.35	5.00	0.00	2.00	1.00	71.40	1.00	0.00	0.00	53.25	0.00	0.00	0.00	17.00	39.58	6.00	16.00	124.65	**203.23**
013	Brunswick	1.00	15.50	6.00	0.00	6.00	4.00	4.25	1.00	4.00	2.00	1.00	1.00	0.00	63.50	1.00	0.00	0.00	27.00	0.00	0.00	0.00	10.00	24.50	8.00	4.25	90.50	**137.25**
014	Buchanan	10.75	16.30	2.00	0.00	8.00	7.75	18.50	1.10	2.50	0.00	0.00	1.50	0.60	56.00	0.00	0.40	0.00	58.00	0.00	0.00	0.00	19.85	28.45	2.00	19.10	114.00	**183.40**
015	Buckingham	1.75	15.75	0.00	0.00	10.00	5.75	1.10	0.75	5.25	0.00	0.00	4.61	0.00	46.00	0.00	0.50	1.00	3.00	0.00	0.00	0.00	12.50	31.86	0.00	2.10	49.00	**95.46**
016	Campbell	8.00	63.25	9.00	0.00	10.00	12.20	30.31	0.15	13.00	5.00	1.00	26.00	0.00	112.21	0.00	0.00	0.00	92.00	0.00	0.00	0.00	19.15	114.45	14.00	30.31	204.21	**382.12**
017	Caroline	5.50	25.30	9.68	0.00	9.50	3.83	7.08	0.00	3.44	2.00	1.00	1.25	0.00	100.00	1.00	1.25	0.00	42.50	0.00	0.00	0.00	17.00	35.07	11.68	7.08	142.50	**213.33**
018	Carroll	0.45	43.12	6.52	0.36	6.00	9.86	13.00	0.00	5.59	1.00	2.00	2.20	0.00	101.97	1.50	1.16	0.00	46.90	0.00	0.00	0.00	9.95	61.93	7.52	13.36	148.87	**241.63**
019	Charles City	2.50	7.20	0.00	0.60	7.00	3.00	2.90	1.00	0.00	0.00	0.00	0.00	0.00	17.65	0.00	0.00	0.00	3.40	0.00	0.00	0.00	10.50	10.20	0.00	3.50	21.05	**45.25**
020	Charlotte	3.60	18.69	2.00	0.00	8.05	3.00	4.00	3.00	9.00	0.00	0.00	0.00	0.00	52.00	0.40	0.00	0.00	5.00	0.00	0.00	0.00	15.05	30.69	2.00	4.00	57.00	**108.74**
021	Chesterfield	22.00	405.40	78.85	0.00	28.00	107.50	87.30	4.00	85.00	34.44	7.20	29.10	0.00	579.75	19.30	15.80	2.00	653.64	0.00	0.00	0.00	80.50	642.80	113.29	89.30	1,233.39	**2,159.28**
022	Clarke	2.08	13.21	0.54	0.60	8.00	2.02	5.31	1.00	8.33	0.00	0.00	3.00	0.50	27.45	0.45	3.39	0.00	17.94	0.00	0.00	0.00	11.53	29.95	0.54	6.41	45.39	**93.82**
023	Craig	3.00	2.94	0.03	0.00	6.00	2.00	2.94	0.00	1.00	0.00	0.00	0.00	0.00	9.50	0.00	0.00	0.00	5.74	0.00	0.00	0.00	9.00	5.94	0.03	2.94	15.24	**33.15**
024	Culpeper	4.00	48.00	11.75	0.00	11.00	16.30	17.40	1.00	8.00	0.00	1.00	1.10	1.00	126.50	1.00	1.00	1.30	85.75	1.00	0.00	0.00	19.00	74.40	11.75	19.70	212.25	**337.10**
025	Cumberland	0.00	6.95	2.70	0.00	10.50	5.55	3.20	2.70	0.00	0.00	1.00	0.60	0.00	36.00	0.00	0.00	0.00	15.00	0.00	0.00	0.00	14.20	13.10	2.70	3.20	51.00	**84.20**
026	Dickenson	0.00	7.75	5.00	0.00	6.00	4.00	11.00	0.00	4.00	0.00	0.00	0.50	0.50	48.00	0.00	0.50	0.50	27.00	0.00	0.00	0.00	6.00	16.75	5.00	12.00	75.00	**114.75**
027	Dinwiddie	5.00	26.82	1.00	2.00	8.00	4.50	12.33	3.00	6.00	0.00	2.00	2.50	0.00	72.00	1.00	1.00	0.00	26.00	0.00	0.00	0.00	19.00	40.82	1.00	14.33	98.00	**173.15**
028	Essex	2.00	10.58	0.00	0.00	7.75	2.50	3.60	1.00	1.75	0.00	0.00	0.50	1.00	35.00	0.00	0.00	1.00	12.00	0.00	0.00	0.00	10.75	15.33	0.00	5.60	47.00	**78.68**
029	Fairfax	96.90	1,622.54	378.08	150.35	58.75	715.61	327.05	40.80	517.53	18.42	7.33	42.00	47.65	1,908.02	18.79	73.72	43.29	1,871.63	10.21	9.00	112.30	232.78	2,980.40	396.50	680.64	3,779.65	**8,069.97**
030	Fauquier	18.10	96.78	8.04	4.50	10.00	7.21	54.00	4.00	12.00	0.00	1.00	8.00	0.00	192.00	2.00	3.00	2.00	107.50	0.00	0.00	0.00	35.10	126.99	8.04	60.50	299.50	**530.13**
031	Floyd	2.00	14.80	0.00	0.00	6.00	5.00	5.30	2.00	10.68	0.00	1.00	0.60	0.00	49.94	1.00	0.40	0.00	25.84	0.00	0.00	0.00	12.00	31.48	0.00	5.30	75.78	**124.56**

Table 18

Administrative, Service, and Support Personnel Positions by Function [1]

Fiscal Year 2014

		Instruction				Administration, Attendance and Health			Technology			Transportation				Operations and Maintenance				Facilities			SUMMARY - ALL FUNCTIONS					
Code	School Division/Regional Program	Administrative	Technical and Clerical	Instructional Support	Other Professional	Administrative	Technical and Clerical	Other Professional	Administrative	Technical and Clerical	Instructional Support	Administrative	Technical and Clerical	Other Professional	Trades, Operative and Service	Administrative	Technical and Clerical	Other Professional	Trades, Labor and Service	Administrative	Technical and Clerical	Other Professional	Administrative	Technical and Clerical	Instructional Support	Other Professional	Trades, Labor, Operative, and Service	TOTAL
032	Fluvanna	4.70	12.00	2.00	0.00	8.00	6.00	6.80	1.00	5.00	0.00	2.00	0.00	0.00	42.50	0.03	1.00	0.00	35.00	0.00	0.00	0.00	15.73	24.00	2.00	6.80	77.50	**126.03**
033	Franklin	1.00	63.42	9.13	0.00	10.00	8.26	26.85	1.00	11.40	0.00	3.50	20.75	0.00	153.73	2.50	1.00	0.00	81.76	0.00	0.00	0.00	18.00	104.83	9.13	26.85	235.49	**394.30**
034	Frederick	9.62	112.07	29.66	9.27	12.50	25.22	38.56	3.00	30.83	12.17	1.00	28.88	1.00	193.12	1.00	4.28	4.00	116.01	0.50	0.00	0.00	27.62	201.28	41.83	52.83	309.13	**632.69**
035	Giles	5.98	14.10	0.00	0.00	6.15	4.50	7.58	0.64	5.25	3.40	0.00	0.10	0.00	30.10	0.00	0.00	0.00	27.00	0.00	0.00	0.00	12.77	23.95	3.40	7.58	57.10	**104.80**
036	Gloucester	8.20	41.90	12.72	3.00	12.50	9.19	13.31	1.00	11.35	4.23	0.85	2.73	0.00	83.34	0.15	0.67	0.00	68.78	0.00	0.00	0.00	22.70	65.84	16.95	16.31	152.12	**273.92**
037	Goochland	7.65	13.83	0.00	0.00	8.00	3.75	7.25	1.00	3.00	3.00	1.00	1.60	0.00	62.80	1.00	1.00	0.04	25.55	0.00	0.00	0.00	18.65	23.18	3.00	7.29	88.35	**140.47**
038	Grayson	1.75	15.85	4.75	0.00	7.00	3.15	5.79	0.00	0.03	0.00	1.00	0.40	0.00	36.99	1.00	0.49	0.00	22.35	0.00	0.00	0.00	10.75	19.92	4.75	5.79	59.34	**100.55**
039	Greene	2.35	20.47	3.40	2.30	10.17	6.00	7.27	1.00	1.50	0.00	1.00	1.00	0.00	59.00	0.00	0.00	0.00	23.75	0.00	0.00	0.00	14.52	28.97	3.40	9.57	82.75	**139.21**
040	Greensville	4.30	25.30	0.40	0.00	8.00	5.00	5.80	0.00	0.00	3.00	2.00	0.10	0.00	37.00	1.00	0.00	0.00	7.00	0.00	0.00	0.00	15.30	30.40	3.40	5.80	44.00	**98.90**
041	Halifax	2.00	37.50	1.00	2.00	11.00	13.00	14.00	0.00	0.00	0.00	1.00	1.00	0.00	130.00	1.50	9.00	0.00	83.00	0.00	0.00	0.00	15.50	60.50	1.00	16.00	213.00	**306.00**
042	Hanover	0.75	95.80	18.90	0.00	10.00	8.50	45.25	0.00	39.00	0.00	0.00	7.00	2.00	272.50	0.00	1.00	2.00	140.00	0.00	0.00	1.00	10.75	151.30	18.90	50.25	412.50	**643.70**
043	Henrico	11.00	361.72	133.88	25.20	18.00	111.33	113.31	3.00	125.00	1.10	2.00	105.00	5.00	559.02	2.00	31.00	11.00	504.99	0.00	0.00	0.00	36.00	734.05	134.98	154.51	1,064.01	**2,123.55**
044	Henry	7.00	45.00	2.00	4.00	10.00	9.00	21.00	2.00	8.00	4.92	2.00	21.50	0.00	122.00	1.00	1.00	0.00	18.75	0.00	0.00	0.00	22.00	84.50	6.92	25.00	140.75	**279.17**
045	Highland	0.50	2.00	1.45	0.00	3.85	1.00	0.00	0.80	0.00	0.00	0.00	0.00	0.00	6.15	0.00	0.00	0.00	2.00	0.00	0.00	0.00	5.15	3.00	1.45	0.00	8.15	**17.75**
046	Isle Of Wight	14.00	29.30	2.00	2.00	10.00	7.50	15.60	1.00	7.63	0.00	1.00	14.00	0.00	55.13	0.00	0.00	0.00	1.00	0.00	0.00	0.00	26.00	58.43	2.00	17.60	56.13	**160.16**
047	James City [2]	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	**0.00**
048	King George	2.00	20.75	1.25	3.50	7.00	2.00	5.80	1.00	4.05	0.00	1.00	1.00	0.00	63.00	1.00	0.00	0.00	34.00	0.00	1.00	0.00	12.00	28.80	1.25	9.30	97.00	**148.35**
049	King & Queen	1.00	5.70	0.00	0.00	6.50	2.50	6.20	1.00	0.00	0.00	0.00	1.00	0.50	17.00	0.00	0.00	0.50	10.30	0.00	0.00	0.00	8.50	9.20	0.00	7.20	27.30	**52.20**
050	King William	2.80	12.40	0.00	0.00	6.55	5.00	7.00	0.00	3.62	1.00	0.50	0.00	0.00	50.20	0.50	0.00	0.00	16.00	0.00	0.00	0.00	10.35	21.02	1.00	7.00	66.20	**105.57**
051	Lancaster	5.00	10.70	0.00	0.00	7.25	3.00	2.50	1.25	1.10	0.00	0.50	0.25	0.00	24.00	0.50	0.00	0.00	15.15	0.00	0.00	0.00	14.50	15.05	0.00	2.50	39.15	**71.20**
052	Lee	5.33	29.15	9.00	0.00	6.00	5.80	21.50	0.00	1.00	3.00	0.34	0.00	0.00	65.12	0.33	0.00	0.00	36.00	0.00	0.00	0.00	12.00	35.95	12.00	21.50	101.12	**182.57**
053	Loudoun	94.03	483.24	34.04	32.35	41.17	126.83	220.45	8.00	71.72	0.00	2.66	38.80	0.00	927.62	9.66	67.60	0.00	723.57	9.68	4.70	19.59	165.20	792.89	34.04	272.39	1,651.19	**2,915.71**
054	Louisa	7.00	30.40	5.10	0.00	10.00	6.00	12.80	1.00	8.50	0.00	1.00	1.25	1.27	112.20	1.00	1.00	0.00	47.00	0.00	0.00	0.00	20.00	47.15	5.10	14.07	159.20	**245.52**
055	Lunenburg	2.00	17.80	0.00	0.06	8.80	2.00	5.00	1.00	3.00	0.00	0.50	0.20	0.00	32.00	0.50	0.20	0.00	18.00	0.00	0.00	0.00	12.80	23.20	0.00	5.06	50.00	**91.06**
056	Madison	3.50	11.75	0.00	0.00	8.00	3.00	5.00	1.00	0.70	0.00	0.00	1.00	1.00	44.00	0.00	0.00	0.00	14.00	0.00	0.00	1.00	12.50	16.45	0.00	7.00	58.00	**93.95**
057	Mathews	4.00	9.75	0.00	0.40	6.00	2.25	4.50	0.00	1.25	0.00	0.00	0.00	0.00	27.00	0.00	0.00	0.00	16.00	0.00	0.00	0.00	10.00	13.25	0.00	4.90	43.00	**71.15**
058	Mecklenburg	4.50	25.20	9.50	0.00	13.00	4.25	12.00	1.00	0.50	10.00	1.30	4.00	0.75	130.75	1.00	0.33	0.00	10.10	0.00	0.00	0.00	20.80	34.28	19.50	12.75	140.85	**228.18**
059	Middlesex	0.00	6.08	5.00	0.00	6.00	2.00	7.00	0.75	3.25	0.00	0.00	3.00	0.00	30.00	0.00	0.00	0.00	1.00	0.00	0.00	0.00	6.75	14.33	5.00	7.00	31.00	**64.08**
060	Montgomery	17.42	71.79	11.50	1.00	14.00	12.00	25.00	1.00	16.00	10.00	1.00	19.00	1.00	107.06	4.92	3.00	0.00	121.58	0.00	0.00	0.00	38.34	121.79	21.50	27.00	228.64	**437.27**
062	Nelson	3.50	16.45	0.35	0.00	6.00	7.75	4.00	1.00	4.00	2.00	1.00	2.20	0.00	60.35	1.00	0.50	0.00	24.00	0.00	0.00	0.00	12.50	30.90	2.35	4.00	84.35	**134.10**
063	New Kent	3.00	13.30	0.00	2.02	8.00	9.00	11.00	1.00	3.00	2.00	1.00	2.00	0.00	67.00	1.00	1.00	0.00	5.00	0.00	0.00	0.00	14.00	28.30	2.00	13.02	72.00	**129.32**
065	Northampton	3.00	10.05	8.00	0.00	9.80	5.50	6.50	1.00	3.00	0.00	0.00	1.25	0.00	41.35	1.00	0.00	0.00	20.80	0.00	0.00	0.00	14.80	19.80	8.00	6.50	62.15	**111.25**
066	Northumberland	3.30	9.00	1.00	0.00	6.00	3.00	6.00	1.00	1.50	0.00	0.00	0.00	0.00	38.75	0.00	0.00	0.00	16.00	0.00	0.00	0.00	10.30	13.50	1.00	6.00	54.75	**85.55**
067	Nottoway	5.60	17.85	0.00	0.00	6.50	6.50	5.00	0.00	2.30	1.10	0.00	0.00	0.00	48.50	0.50	1.00	0.00	19.70	0.00	0.00	0.00	12.60	27.65	1.10	5.00	68.20	**114.55**
068	Orange	6.50	30.00	3.00	2.00	8.00	8.00	12.00	1.00	9.00	0.00	1.00	2.00	0.00	96.00	1.00	1.00	0.00	48.75	0.00	0.00	0.00	17.50	50.00	3.00	14.00	144.75	**229.25**

Table 18

Administrative, Service, and Support Personnel Positions by Function [1]

Fiscal Year 2014

		Instruction				Administration, Attendance and Health			Technology			Transportation				Operations and Maintenance				Facilities			SUMMARY - ALL FUNCTIONS					
Code	School Division/Regional Program	Administrative	Technical and Clerical	Instructional Support	Other Professional	Administrative	Technical and Clerical	Other Professional	Administrative	Technical and Clerical	Instructional Support	Administrative	Technical and Clerical	Other Professional	Trades, Operative and Service	Administrative	Technical and Clerical	Other Professional	Trades, Labor and Service	Administrative	Technical and Clerical	Other Professional	Administrative	Technical and Clerical	Instructional Support	Other Professional	Trades, Labor, Operative, and Service	TOTAL
069	Page	8.05	23.25	1.60	0.00	9.00	7.20	13.00	0.00	3.00	0.00	0.23	6.00	0.00	53.00	0.00	0.00	11.00	11.20	0.00	0.00	0.00	17.28	39.45	1.60	24.00	64.20	**146.53**
070	Patrick	3.50	17.57	0.00	0.00	8.10	4.50	12.93	1.00	3.00	0.00	1.00	1.00	0.00	71.19	1.00	1.00	0.00	27.12	0.00	0.00	0.00	14.60	27.07	0.00	12.93	98.31	**152.91**
071	Pittsylvania	9.00	43.03	0.00	2.00	10.40	8.40	27.20	2.20	13.39	0.00	1.00	24.90	1.00	199.63	1.00	1.20	1.00	71.73	0.00	0.00	0.00	23.60	90.92	0.00	31.20	271.36	**417.08**
072	Powhatan	4.97	23.20	3.12	0.00	7.40	6.60	17.40	1.00	9.90	2.10	1.86	1.65	0.14	85.40	0.00	0.00	1.00	6.20	0.00	0.00	1.00	15.23	41.35	5.22	19.54	91.60	**172.94**
073	Prince Edward	4.85	20.15	0.00	0.00	12.50	3.53	5.00	1.25	7.57	0.00	2.00	4.00	0.00	62.00	1.00	0.00	0.00	5.00	0.00	0.00	0.00	21.60	35.25	0.00	5.00	67.00	**128.85**
074	Prince George	5.00	46.00	7.96	0.00	8.00	11.00	19.00	1.00	6.00	0.00	1.00	6.00	0.00	104.00	0.00	0.00	0.00	61.50	0.00	0.00	0.00	15.00	69.00	7.96	19.00	165.50	**276.46**
075	Prince William	75.36	722.23	149.87	41.37	64.47	131.10	136.32	11.35	98.77	85.66	1.00	234.31	7.53	778.19	12.00	115.44	4.75	613.01	9.60	7.35	16.53	173.78	1,309.20	235.53	206.50	1,391.20	**3,316.21**
077	Pulaski	2.00	27.63	4.00	1.00	9.00	9.65	11.00	1.00	12.00	0.00	0.00	0.00	0.00	71.95	1.00	1.00	0.00	63.00	0.00	0.00	0.00	13.00	50.28	4.00	12.00	134.95	**214.23**
078	Rappahannock	1.50	6.00	0.00	1.00	6.00	4.40	3.80	0.00	1.30	0.34	0.00	0.00	0.00	28.00	0.00	0.00	0.00	8.50	0.00	0.00	0.00	7.50	11.70	0.34	4.80	36.50	**60.84**
079	Richmond	0.88	4.68	0.86	0.00	7.00	4.15	4.25	1.00	2.10	0.00	0.00	0.75	1.00	23.10	0.00	0.00	1.00	9.37	0.00	0.00	0.00	8.88	11.68	0.86	6.25	32.47	**60.14**
080	Roanoke	3.96	64.39	14.92	4.00	10.00	14.88	40.38	1.00	23.53	0.00	1.00	0.96	3.00	178.66	2.00	1.00	2.00	130.88	0.00	1.25	3.00	17.96	106.01	14.92	52.38	309.54	**500.81**
081	Rockbridge	2.27	16.85	1.05	0.00	8.35	5.50	8.25	0.00	9.00	0.00	0.00	2.30	0.00	45.00	1.05	1.00	0.00	32.00	0.00	0.00	0.00	11.67	34.65	1.05	8.25	77.00	**132.62**
082	Rockingham	11.00	101.17	0.00	7.00	10.00	8.00	43.50	3.00	34.00	2.00	2.00	4.00	0.00	233.00	2.00	3.00	0.00	110.00	0.00	0.00	0.00	28.00	150.17	2.00	50.50	343.00	**573.67**
083	Russell	6.33	36.93	0.00	0.00	9.00	7.50	8.00	1.00	5.33	3.00	0.66	0.00	0.00	65.64	1.00	1.00	0.42	46.97	0.00	0.00	0.00	17.99	50.76	3.00	8.42	112.61	**192.78**
084	Scott	0.25	26.00	4.00	1.00	7.00	4.00	15.25	0.00	4.00	0.00	1.00	1.00	0.00	54.00	1.00	1.00	0.00	51.00	0.00	0.00	0.00	9.25	36.00	4.00	16.25	105.00	**170.50**
085	Shenandoah	12.50	38.00	0.00	4.00	7.85	3.00	21.00	0.00	6.00	0.00	1.00	1.50	0.00	122.00	1.00	0.50	0.00	48.50	0.00	0.00	0.00	22.35	49.00	0.00	25.00	170.50	**266.85**
086	Smyth	0.00	32.56	3.87	0.00	8.86	8.00	11.85	1.00	5.00	0.00	0.00	3.00	0.00	45.47	1.00	7.54	0.00	38.97	0.00	0.00	0.00	10.86	56.10	3.87	11.85	84.44	**167.12**
087	Southampton	0.00	27.93	7.00	0.00	11.00	3.00	9.00	0.00	3.00	0.00	0.00	3.50	0.50	49.80	0.00	0.50	0.50	33.70	0.00	0.00	0.00	11.00	37.93	7.00	10.00	83.50	**149.43**
088	Spotsylvania	5.86	150.48	14.42	16.29	16.50	22.69	50.31	3.00	37.79	21.00	1.00	63.57	4.00	296.79	1.00	3.00	1.00	130.15	0.00	0.00	0.00	27.36	277.53	35.42	71.60	426.94	**838.85**
089	Stafford	15.94	223.10	16.55	13.51	27.22	35.81	76.80	15.48	49.50	0.00	3.07	72.34	0.00	240.75	8.55	30.64	0.00	95.80	1.95	0.75	0.00	72.21	412.14	16.55	90.31	336.55	**927.76**
090	Surry	1.25	11.75	3.63	0.00	6.05	5.75	4.75	0.00	1.25	0.90	0.00	1.05	0.00	23.25	1.35	0.00	0.00	25.75	0.00	0.00	0.00	8.65	19.80	4.53	4.75	49.00	**86.73**
091	Sussex	0.94	9.50	5.86	0.00	8.50	1.00	5.00	0.00	3.00	0.00	1.00	0.50	0.00	37.00	0.00	1.00	0.00	15.15	0.00	0.00	0.00	10.44	15.00	5.86	5.00	52.15	**88.45**
092	Tazewell	1.55	30.75	11.00	0.00	7.00	0.00	15.75	0.75	2.00	2.50	0.50	1.00	0.00	84.00	1.00	0.45	0.00	68.00	0.00	0.00	0.00	10.80	34.20	13.50	15.75	152.00	**226.25**
093	Warren	2.00	40.63	10.00	0.00	9.00	8.01	13.00	0.00	8.00	0.68	1.00	2.00	0.00	80.77	1.00	1.00	0.00	68.26	0.00	0.00	0.00	13.00	59.64	10.68	13.00	149.03	**245.35**
094	Washington	8.95	63.00	0.00	1.00	9.00	15.25	22.30	1.00	9.00	0.00	1.00	2.00	0.00	103.00	1.00	1.00	0.00	61.50	0.00	0.00	0.00	20.95	90.25	0.00	23.30	164.50	**299.00**
095	Westmoreland	0.20	10.50	0.00	0.00	9.60	5.00	3.80	1.00	2.00	0.00	1.00	14.00	0.00	38.60	0.00	0.00	0.00	13.00	0.00	0.00	0.00	11.80	31.50	0.00	3.80	51.60	**98.70**
096	Wise	11.25	46.80	1.00	5.00	11.00	5.00	22.00	2.00	9.00	0.00	1.00	1.00	0.00	99.40	0.00	0.00	1.00	53.00	0.00	0.00	0.00	25.25	61.80	1.00	28.00	152.40	**268.45**
097	Wythe	0.00	30.20	5.00	2.00	8.00	5.10	13.50	1.00	6.00	0.00	0.50	0.50	0.00	85.00	0.40	0.50	0.00	46.00	0.00	0.00	0.15	9.90	42.30	5.00	15.65	131.00	**203.85**
098	York	6.08	91.29	0.00	2.00	9.00	29.25	41.50	1.00	34.00	0.00	0.00	9.00	0.00	122.88	0.00	9.00	0.00	118.50	1.00	0.00	0.00	17.08	172.54	0.00	43.50	241.38	**474.50**

Table 18

Administrative, Service, and Support Personnel Positions by Function [1]

Fiscal Year 2014

		Instruction				Administration, Attendance and Health			Technology			Transportation				Operations and Maintenance				Facilities			SUMMARY - ALL FUNCTIONS					
Code	School Division/Regional Program	Administrative	Technical and Clerical	Instructional Support	Other Professional	Administrative	Technical and Clerical	Other Professional	Administrative	Technical and Clerical	Instructional Support	Administrative	Technical and Clerical	Other Professional	Trades, Operative and Service	Administrative	Technical and Clerical	Other Professional	Trades, Labor and Service	Administrative	Technical and Clerical	Other Professional	Administrative	Technical and Clerical	Instructional Support	Other Professional	Trades, Labor, Operative, and Service	TOTAL
	CITIES																											
101	Alexandria	8.00	85.76	104.00	27.00	23.00	52.88	54.00	2.00	35.00	16.50	1.00	3.00	3.00	137.50	4.00	3.50	5.00	100.00	0.00	0.00	0.00	38.00	180.14	120.50	89.00	237.50	**665.14**
102	Bristol	2.00	12.00	0.00	1.00	9.00	7.00	12.70	1.00	3.00	0.00	0.50	0.03	0.00	17.49	0.00	0.00	0.50	7.00	0.00	0.00	0.00	12.50	22.03	0.00	14.20	24.49	**73.22**
103	Buena Vista	1.98	5.75	0.00	0.00	9.00	3.00	1.41	1.03	1.16	0.00	0.98	0.00	0.00	15.10	0.65	0.00	0.00	10.00	0.00	0.00	0.00	13.64	9.91	0.00	1.41	25.10	**50.06**
104	Charlottesville	18.47	27.50	12.00	4.00	12.10	9.50	20.00	3.40	11.00	3.00	0.00	0.00	0.00	0.00	0.00	1.00	0.00	45.93	0.00	0.00	0.00	33.97	49.00	15.00	24.00	45.93	**167.90**
106	Colonial Heights	7.00	13.50	1.00	0.00	7.00	4.00	10.90	1.00	9.00	2.00	1.00	0.00	0.00	25.50	1.00	1.00	0.00	35.00	0.00	0.00	0.00	17.00	27.50	3.00	10.90	60.50	**118.90**
107	Covington	0.00	5.50	0.00	0.00	6.00	2.50	6.50	0.00	0.00	0.00	0.00	0.50	0.00	4.00	0.50	0.00	0.00	11.00	0.00	0.00	0.00	6.50	8.50	0.00	6.50	15.00	**36.50**
108	Danville	1.42	42.05	9.50	0.91	10.00	12.05	21.25	1.00	10.50	3.91	0.00	9.94	1.00	57.02	0.00	1.04	1.00	96.56	0.00	0.00	0.00	12.42	75.58	13.41	24.16	153.58	**279.15**
109	Falls Church	1.91	28.55	5.83	2.15	9.00	11.65	4.47	1.00	8.75	0.00	1.17	3.35	0.00	15.00	1.00	0.00	0.00	40.65	0.00	0.00	0.00	14.08	52.30	5.83	6.62	55.65	**134.48**
110	Fredericksburg	8.50	55.50	0.00	1.50	8.80	15.65	13.00	1.00	0.00	0.00	0.00	2.00	1.00	47.25	0.00	0.00	1.00	42.50	0.00	0.00	0.25	18.30	73.15	0.00	16.75	89.75	**197.95**
111	Galax	1.50	10.00	1.31	0.00	6.00	5.30	3.31	0.00	2.00	1.30	0.35	0.35	0.00	12.45	0.35	0.35	0.00	12.39	0.00	0.00	0.00	8.20	18.00	2.61	3.31	24.84	**56.96**
112	Hampton	36.93	165.36	0.00	21.62	19.00	50.93	80.80	1.00	58.37	2.75	1.00	107.38	5.08	237.56	2.00	2.10	5.00	270.22	0.00	0.00	0.00	59.93	384.14	2.75	112.50	507.78	**1,067.10**
113	Harrisonburg	12.00	43.42	10.00	0.00	12.50	10.50	21.83	1.00	12.50	6.00	0.00	0.00	0.00	0.50	1.00	0.00	1.00	43.00	0.00	0.00	0.00	26.50	66.42	16.00	22.83	43.50	**175.25**
114	Hopewell	2.00	45.55	11.60	0.00	7.42	4.00	24.30	1.00	5.00	0.00	0.00	1.00	1.00	36.50	1.00	1.20	0.00	48.00	0.00	0.00	0.00	11.42	56.75	11.60	25.30	84.50	**189.57**
115	Lynchburg	13.90	61.45	57.00	4.00	11.00	23.75	31.17	0.00	13.50	0.25	0.00	2.00	1.00	121.38	0.00	4.00	3.00	107.10	0.13	0.00	0.00	25.03	104.70	57.25	39.17	228.48	**454.63**
116	Martinsville	4.00	16.40	1.00	0.00	8.00	4.00	4.00	0.00	3.00	4.00	0.00	1.00	0.00	21.49	0.00	1.00	0.00	31.48	0.00	0.00	0.00	12.00	25.40	5.00	4.00	52.97	**99.37**
117	Newport News	55.60	218.04	27.80	14.00	15.00	45.00	106.75	0.00	60.15	28.00	1.00	14.25	9.35	429.00	1.00	7.50	7.50	360.00	0.00	0.00	0.00	72.60	344.94	55.80	137.60	789.00	**1,399.94**
118	Norfolk	31.66	179.47	30.55	24.10	33.86	70.07	64.43	1.00	58.38	0.00	1.00	14.73	5.47	350.15	2.00	10.34	9.20	405.54	0.00	0.00	0.00	69.52	332.99	30.55	103.20	755.69	**1,291.95**
119	Norton	0.25	6.63	0.00	0.00	7.00	2.20	1.85	0.00	0.00	0.00	0.00	5.00	0.00	0.00	0.00	8.00	0.00	0.00	0.00	0.00	0.00	7.25	21.83	0.00	1.85	0.00	**30.93**
120	Petersburg	9.00	31.00	26.50	5.50	12.26	14.00	16.50	1.00	4.75	0.00	1.00	16.50	0.00	41.00	2.00	1.00	0.00	63.00	0.00	0.00	0.00	25.26	67.25	26.50	22.00	104.00	**245.01**
121	Portsmouth	23.42	99.22	31.07	8.18	25.77	30.02	59.58	4.02	23.97	0.00	1.00	2.86	1.00	147.67	4.84	4.02	0.00	171.82	0.00	0.00	0.98	59.05	160.09	31.07	69.74	319.49	**639.44**
122	Radford	1.00	10.00	1.50	0.00	6.00	3.00	7.10	0.00	3.23	3.00	0.00	0.00	0.00	10.78	0.00	0.00	0.00	12.33	0.00	0.00	0.00	7.00	16.23	4.50	7.10	23.11	**57.94**
123	Richmond City	10.53	155.45	72.00	34.10	15.00	59.00	107.00	2.00	46.00	0.00	1.00	11.00	4.00	255.00	2.00	11.00	8.00	305.00	0.00	0.00	5.00	30.53	282.45	72.00	158.10	560.00	**1,103.08**
124	Roanoke City	3.98	91.50	13.00	14.39	18.00	27.00	20.30	1.05	17.50	1.00	2.00	1.00	0.00	1.00	3.00	5.00	1.00	117.00	0.00	0.00	0.00	28.03	142.00	14.00	35.69	118.00	**337.72**
126	Staunton	4.96	23.51	3.00	0.00	7.00	2.76	9.65	1.00	3.35	0.00	1.00	7.00	0.00	24.84	0.00	1.00	1.00	25.20	0.00	0.00	0.00	13.96	37.62	3.00	10.65	50.04	**115.27**
127	Suffolk	1.00	62.75	9.30	0.00	9.00	23.50	41.25	2.00	15.50	1.00	0.00	7.00	2.00	204.00	0.00	5.00	1.00	120.11	0.00	0.00	0.00	12.00	113.75	10.30	44.25	324.11	**504.41**
128	Virginia Beach	20.00	573.35	122.00	43.77	33.98	135.50	201.10	3.00	73.50	104.91	1.00	14.00	17.00	565.29	4.00	20.20	16.00	1,133.66	0.00	3.00	12.50	61.98	819.55	226.91	290.37	1,698.95	**3,097.76**
130	Waynesboro	5.50	30.66	2.10	0.00	9.00	6.00	9.40	1.00	3.00	0.00	0.00	8.00	0.00	26.00	0.00	0.50	0.00	25.20	0.00	0.00	0.00	15.50	48.16	2.10	9.40	51.20	**126.36**
131	Williamsburg	6.75	89.50	13.07	7.65	12.00	13.50	60.67	1.00	22.90	1.00	1.00	9.00	0.00	132.80	1.00	5.00	0.30	114.81	0.00	0.00	0.00	21.75	139.90	14.07	68.62	247.61	**491.95**
132	Winchester	5.75	39.33	1.00	4.92	11.15	4.71	14.00	1.00	10.40	0.00	1.00	0.77	0.00	57.42	0.83	1.60	0.00	46.47	0.00	0.00	0.00	19.73	56.81	1.00	18.92	103.89	**200.35**
134	Fairfax City [2]	0.00	0.00	0.00	0.00	5.50	0.50	1.50	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5.50	0.50	0.00	1.50	0.00	**7.50**
135	Franklin	3.37	18.28	3.75	0.00	10.00	4.50	3.73	1.00	2.00	1.00	0.50	1.50	0.00	15.00	0.00	0.00	0.00	13.38	0.00	0.00	0.00	14.87	26.28	4.75	3.73	28.38	**78.01**
136	Chesapeake	10.68	270.62	52.00	9.00	21.00	70.00	93.00	1.00	68.00	0.00	7.00	13.10	0.00	699.08	2.97	12.00	7.00	549.85	0.00	1.00	3.00	42.65	434.72	52.00	112.00	1,248.93	**1,890.30**

Table 18
Administrative, Service, and Support Personnel Positions by Function [1]

Fiscal Year 2014

		Instruction				Administration, Attendance and Health			Technology			Transportation				Operations and Maintenance				Facilities			SUMMARY - ALL FUNCTIONS					
Code	School Division/Regional Program	Administrative	Technical and Clerical	Instructional Support	Other Professional	Administrative	Technical and Clerical	Other Professional	Administrative	Technical and Clerical	Instructional Support	Administrative	Technical and Clerical	Other Professional	Trades, Operative and Service	Administrative	Technical and Clerical	Other Professional	Trades, Labor and Service	Administrative	Technical and Clerical	Other Professional	Administrative	Technical and Clerical	Instructional Support	Other Professional	Trades, Labor, Operative, and Service	TOTAL
137	Lexington	0.85	3.00	0.00	0.00	6.00	2.00	1.00	0.00	2.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.50	0.00	0.00	0.00	6.85	7.00	1.00	1.00	0.50	**16.35**
138	Emporia [2]	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	**0.00**
139	Salem	4.67	19.72	0.46	2.09	10.00	4.50	9.55	0.00	6.00	0.00	1.00	5.88	0.00	24.53	0.00	0.00	0.00	39.28	0.00	0.00	0.00	15.67	36.10	0.46	11.64	63.81	**127.68**
142	Poquoson	2.00	14.98	0.00	1.00	9.00	3.00	8.50	0.00	5.00	0.00	0.00	0.00	0.00	18.50	0.00	1.00	1.00	5.00	0.00	0.00	0.00	11.00	23.98	0.00	10.50	23.50	**68.98**
143	Manassas	6.00	65.98	11.80	3.00	11.70	14.14	20.83	2.00	15.46	5.70	1.10	2.55	1.02	73.56	2.70	2.50	0.00	70.71	0.10	0.00	0.00	23.60	100.63	17.50	24.85	144.27	**310.85**
144	Manassas Park	3.02	11.32	0.00	0.00	9.12	10.01	6.35	1.00	2.65	2.00	1.00	1.00	0.00	45.70	1.00	0.00	0.00	29.31	0.00	0.00	0.00	15.14	24.98	2.00	6.35	75.01	**123.48**
	TOWNS																											
202	Colonial Beach	2.25	5.85	4.50	0.00	6.00	1.00	3.40	0.00	2.00	0.00	0.55	0.00	0.00	10.50	0.47	0.00	0.00	4.30	0.00	0.00	0.00	9.27	8.85	4.50	3.40	14.80	**40.82**
207	West Point	2.00	11.50	4.85	0.00	6.00	3.33	1.70	0.00	1.00	0.00	0.00	0.00	0.00	10.00	0.00	0.00	0.00	17.00	0.00	0.00	0.00	8.00	15.83	4.85	1.70	27.00	**57.38**
	State (School divisions only)	**1,090.16**	**9,549.42**	**1,980.81**	**618.78**	**1,484.31**	**2,637.86**	**3,412.73**	**208.97**	**2,224.85**	**447.11**	**111.73**	**1,172.06**	**145.51**	**16,047.07**	**176.59**	**539.49**	**171.50**	**12,985.71**	**42.92**	**29.05**	**178.30**	**3,114.68**	**16,152.73**	**2,427.92**	**4,526.82**	**29,032.78**	**55,254.93**
	GOVERNOR'S SCHOOLS																											
260	Central Virginia	0.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	0.00	0.00	0.00	0.00	1.00	0.00	0.00	1.00	**2.00**
261	Southwest Virginia	0.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	0.00	0.00	0.00	**1.00**
262	Governor's School for the Arts	0.00	2.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2.00	0.00	0.00	0.00	**2.00**
263	Roanoke Valley	0.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	0.00	0.00	0.00	0.00	1.00	0.00	0.00	1.00	**2.00**
264	New Horizons	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	0.00	0.00	0.00	0.00	**1.00**
265	Shenandoah Valley	0.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.50	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.50	0.00	0.00	0.00	**1.50**
266	Global Economics and Technology	0.75	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.75	0.00	0.00	0.00	0.00	**0.75**
267	Appomattox Regional	3.00	3.15	0.00	0.00	0.00	0.00	1.00	0.00	2.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3.60	0.00	0.00	0.00	3.00	5.15	0.00	1.00	3.60	**12.75**
268	A. Linwood Holton	0.00	0.00	0.00	0.00	1.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	1.00	0.00	0.00	0.00	**2.00**
269	Chesapeake	1.00	4.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	4.00	0.00	0.00	0.00	**5.00**
270	Commonwealth	1.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	0.00	0.00	0.00	0.00	2.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	2.00	0.00	0.00	2.00	**5.00**
271	Maggie L. Walker	1.00	6.00	0.00	0.00	0.00	1.00	1.00	0.00	1.00	0.00	0.00	0.00	0.00	0.00	1.00	0.00	1.00	1.50	0.00	0.00	0.00	2.00	8.00	0.00	2.00	1.50	**13.50**
272	Thomas Jefferson High School	1.00	13.98	0.00	0.00	0.00	2.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00	2.34	0.00	0.00	0.00	14.50	0.00	0.00	0.00	1.00	15.98	0.00	1.00	16.84	**34.82**
273	Blue Ridge	1.00	0.49	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	0.49	0.00	0.00	0.00	**1.49**
274	Jackson River	0.00	0.00	0.00	0.00	0.50	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.50	0.00	0.00	0.00	0.00	**0.50**
275	Massanutten Regional Governor's School	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	**0.00**
276	Piedmont	1.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.90	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	1.90	0.00	0.00	0.00	**2.90**
277	Mountain Vista	0.00	1.40	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.40	0.00	0.00	0.00	**1.40**
278	Governor's School at Innovation Park	0.00	1.04	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.04	0.00	0.00	0.00	**1.04**

Table 18

Administrative, Service, and Support Personnel Positions by Function [1]

Fiscal Year 2014

		Instruction				Administration, Attendance and Health			Technology			Transportation				Operations and Maintenance				Facilities			SUMMARY - ALL FUNCTIONS					
Code	School Division/Regional Program	Administrative	Technical and Clerical	Instructional Support	Other Professional	Administrative	Technical and Clerical	Other Professional	Administrative	Technical and Clerical	Instructional Support	Administrative	Technical and Clerical	Other Professional	Trades, Operative and Service	Administrative	Technical and Clerical	Other Professional	Trades, Labor and Service	Administrative	Technical and Clerical	Other Professional	Administrative	Technical and Clerical	Instructional Support	Other Professional	Trades, Labor, Operative, and Service	TOTAL
	SPECIAL EDUCATION PROGRAMS																											
280	Coop Center For Exceptional Children	0.00	0.00	0.00	0.00	0.00	0.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	0.00	**1.00**
281	Middle Peninsula Regional Special Education Center	0.06	0.09	0.00	0.00	0.00	0.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.06	0.09	0.00	1.00	0.00	**1.15**
282	Laurel Regional Program	0.00	2.50	0.00	0.00	0.00	0.00	2.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2.50	0.00	2.00	0.00	**4.50**
283	Northern Neck Regional Program	2.00	0.00	0.00	0.00	4.04	2.00	3.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	6.04	2.00	0.00	3.00	0.00	**11.04**
284	Northwestern Regional Education Programs	0.00	2.98	0.00	1.00	0.00	0.00	2.04	0.00	0.00	0.35	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3.05	0.00	0.00	0.00	0.00	2.98	0.35	3.04	3.05	**9.42**
285	New Horizons Regional Education Center	4.00	2.00	1.00	0.00	3.35	1.60	19.60	0.80	1.70	0.00	0.00	0.00	0.00	0.00	0.85	0.00	0.00	11.65	0.00	0.00	0.00	9.00	5.30	1.00	19.60	11.65	**46.55**
286	Piedmont Regional Education	0.35	2.75	0.00	0.00	2.25	0.00	66.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2.60	2.75	0.00	66.00	0.00	**71.35**
287	Shenandoah Valley Regional	0.00	0.00	0.00	0.00	15.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	15.00	1.00	0.00	0.00	0.00	**16.00**
288	Southeastern Coop Education Program	1.80	17.75	73.00	0.00	11.20	8.00	39.00	0.80	5.20	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2.10	0.00	0.00	0.00	13.80	30.95	73.00	39.00	2.10	**158.85**
290	Northern Virginia Regional Special Education Program	5.44	7.40	25.66	6.22	0.00	0.00	19.94	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5.44	7.40	25.66	26.16	0.00	**64.66**
292	Henry County/Martinsville Regional Program	0.15	0.10	0.00	0.00	0.08	0.10	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.23	0.20	0.00	0.00	0.00	**0.43**
299	Roanoke Valley Regional Special Education	0.00	0.00	0.00	2.00	5.00	2.00	6.20	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5.00	2.00	0.00	8.20	0.00	**15.20**
	VOCATIONAL TECHNICAL CENTERS																											
301	Charlottesville-Albemarle Technical Education Center	1.50	3.50	2.00	0.00	6.05	1.00	0.04	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2.00	0.00	0.00	0.00	0.00	0.00	7.55	6.50	2.00	0.04	0.00	**16.09**
302	Jackson River Technical Center	0.00	1.00	0.00	0.00	7.06	1.00	0.00	2.00	2.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2.00	0.00	0.00	0.00	9.06	4.00	0.00	0.00	2.00	**15.06**
304	Massanutten Technical Center	1.00	8.00	0.00	0.00	3.00	0.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.20	0.00	0.00	0.00	5.50	0.00	0.00	0.00	4.00	8.00	0.00	1.00	5.70	**18.70**
306	Valley Vocational Technical Center	0.00	6.52	0.00	0.00	0.00	0.00	0.00	0.00	0.50	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4.00	0.00	0.00	0.00	0.00	7.02	0.00	0.00	4.00	**11.02**
307	New Horizons Technical Center	1.00	5.00	0.00	0.00	0.90	0.60	0.75	0.30	0.50	0.00	0.00	0.00	0.00	0.00	0.30	0.00	0.00	4.30	0.00	0.00	0.00	2.50	6.10	0.00	0.75	4.30	**13.65**
308	Pruden Center for Industry and Technology	3.25	4.50	0.00	0.00	6.00	0.17	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3.00	0.00	0.00	0.00	9.25	4.67	0.00	0.00	3.00	**16.92**
309	Rowanty Vocational Technical Center	0.00	2.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	0.00	0.00	0.00	0.00	2.00	0.00	0.00	1.00	**3.00**
310	Northern Neck Technical Center	0.00	0.00	0.00	0.00	6.05	2.25	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.80	0.00	0.00	0.00	6.05	2.25	0.00	0.00	1.80	**10.10**
311	Amelia-Nottoway Vocational Center	0.00	0.89	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.46	0.00	0.00	0.00	0.00	0.89	0.00	0.00	0.46	**1.35**
313	Bridging Communities Regional CTE Center	1.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	1.00	0.00	0.00	0.00	**2.00**
	OTHER PROGRAMS																											
401	Lynchburg City Secondary Alternative	0.99	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	0.00	0.00	0.00	0.99	0.00	0.00	0.00	1.00	**1.99**
402	Enterprise Academy	0.00	2.00	0.00	0.00	0.00	0.00	1.00	0.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3.50	0.00	0.00	0.00	0.00	3.00	0.00	1.00	3.50	**7.50**
403	Tidewater Regional Alternative Education Project	0.00	7.00	5.75	0.00	0.75	2.80	0.00	0.05	0.37	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.50	0.00	0.00	0.00	0.80	10.17	5.75	0.00	1.50	**18.22**
404	Regional Alternative Plus Self Project	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.20	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.20	**0.20**
405	Transition Support Resource Center	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	**0.00**
406	Project Return/Fluvanna Co	0.50	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.50	0.00	0.00	0.00	0.00	**0.50**
407	Behavior Disordered Youth Alternative Education	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	**0.00**
408	Petersburg Regional Alternative	0.00	3.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3.00	0.00	0.00	0.00	**3.00**
409	Pittsylvania County Regional Alternative Program	0.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	0.00	0.00	0.00	**1.00**
410	Project Return/Powhatan Co	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	**0.00**
411	Crossroads Alternative	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	**0.00**
412	Metro Richmond Alternative Education	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	**0.00**
413	Stafford County Regional Alternative Education	0.00	1.00	0.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	0.00	1.00	0.00	**2.00**
414	Southside L.I.N.K. Project	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.33	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.33	**0.33**
415	King William Regional Alternative Education	0.00	1.50	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.80	0.00	0.00	0.00	0.00	1.50	0.00	0.00	1.80	**3.30**
416	New Dominion School	0.04	0.16	0.00	0.94	0.00	0.00	0.00	0.00	0.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.88	0.00	0.00	0.00	0.04	0.16	1.00	0.94	1.88	**4.02**
417	Project Bridge	1.28	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.28	0.00	0.00	0.00	0.00	**1.28**
418	Wythe County Regional Alternative	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2.00	0.00	0.00	0.00	0.20	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2.20	**2.20**
420	On The Right Track Regional Alternative Education	0.00	0.50	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.40	0.00	0.00	0.00	0.00	0.50	0.00	0.00	0.40	**0.90**
421	Northern Neck Regional Alternative Education	0.00	0.00	0.00	0.00	5.01	0.03	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5.01	0.03	0.00	0.00	0.00	**5.04**
422	Shenandoah Valley Regional Alternative Education	2.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.81	0.00	0.00	0.00	2.00	1.00	0.00	0.00	0.81	**3.81**
423	Breaking Barriers Alternative Education	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.58	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.58	**0.58**
424	Joy Ranch Regional Alternative Education	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	**0.00**
426	Regional Learning Academy	0.33	0.33	0.09	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.33	0.33	0.09	0.00	0.00	**0.75**
427	Regional Community Alternative Education Continuum	0.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	0.00	0.00	0.00	0.00	1.00	0.00	0.00	1.00	**2.00**
428	Project Renew	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	**0.00**
429	Renaissance	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	**0.00**
431	Regional Alternative Education Center/Buena Vista	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	**0.00**
	State (School divisions plus regional programs)	**1,127.60**	**9,673.95**	**2,088.31**	**629.94**	**1,561.55**	**2,664.41**	**3,578.30**	**212.92**	**2,241.52**	**448.46**	**111.73**	**1,172.06**	**145.51**	**16,053.94**	**178.74**	**541.49**	**172.50**	**13,059.04**	**42.92**	**29.05**	**178.30**	**3,235.46**	**16,322.48**	**2,536.77**	**4,704.55**	**29,112.98**	**55,912.24**

[1] Positions paid from state, local, and federal funds.

[2] The majority of the positions for these school divisions are employed and reported under the division which serves the student population. James City County students are served by the Williamsburg School Division, Fairfax City students are served by the Fairfax County School Division, Emporia City students are served by the Greensville County School Division, and Bedford City students are served by the Bedford County School Division.

Table 18

Administrative, Service, and Support Personnel Positions

by Function [1]

2015

		Instruction				Administration, Attendance and Health			Technology			Transportation				Operations and Maintenance				Facilities			SUMMARY - ALL FUNCTIONS					
Code	School Division/Regional Program	Administrative	Technical and Clerical	Instructional Support	Other Professional	Administrative	Technical and Clerical	Other Professional	Administrative	Technical and Clerical	Instructional Support	Administrative	Technical and Clerical	Other Professional	Trades, Operative and Service	Administrative	Technical and Clerical	Other Professional	Trades, Labor and Service	Administrative	Technical and Clerical	Other Professional	Administrative	Technical and Clerical	Instructional Support	Other Professional	Trades, Labor, Operative, and Service	TOTAL
	COUNTIES																											
001	Accomack	7.75	30.07	0.00	0.00	12.40	6.50	14.65	1.00	6.00	3.00	1.00	9.50	0.00	98.00	2.00	3.50	0.00	45.00	0.00	0.00	0.00	24.15	55.57	3.00	14.65	143.00	**240.37**
002	Albemarle	26.05	103.40	20.65	3.20	13.43	15.36	45.67	0.50	26.25	0.00	0.00	9.00	5.00	221.80	0.00	3.92	4.42	168.41	0.00	0.00	0.00	39.98	157.93	20.65	58.29	390.21	**667.06**
003	Alleghany	0.00	11.00	0.25	1.00	12.49	6.75	10.38	0.00	0.00	0.00	0.00	0.57	0.00	47.50	1.00	0.48	0.00	29.20	0.00	0.00	0.00	13.49	18.80	0.25	11.38	76.70	**120.62**
004	Amelia	2.00	8.97	0.00	0.00	7.00	0.50	7.67	0.00	0.00	0.00	0.00	1.75	0.00	36.75	1.00	0.00	1.50	2.75	0.00	0.00	0.00	10.00	11.22	0.00	9.17	39.50	**69.89**
005	Amherst	2.25	34.50	6.75	0.00	9.00	10.00	11.50	1.00	5.00	0.00	0.50	1.10	0.90	70.00	0.50	1.00	0.00	44.30	0.00	0.00	0.00	13.25	51.60	6.75	12.40	114.30	**198.30**
006	Appomattox	3.00	14.83	2.40	1.00	7.50	6.00	4.15	1.00	4.00	2.00	1.00	0.00	0.00	52.83	0.00	0.00	0.00	23.33	0.00	0.00	0.00	12.50	24.83	4.40	5.15	76.16	**123.04**
007	Arlington	45.12	349.40	174.90	26.32	28.60	43.20	57.30	8.00	33.50	2.36	2.50	8.00	0.00	197.00	9.00	9.75	2.70	302.00	7.25	3.00	0.80	100.47	446.85	177.26	87.12	499.00	**1,310.70**
008	Augusta	0.00	66.70	14.69	5.00	10.00	9.00	31.00	0.00	19.50	6.00	0.00	7.90	4.00	211.55	0.00	1.00	2.00	91.12	0.00	0.00	0.00	10.00	104.10	20.69	42.00	302.67	**479.46**
009	Bath	2.20	8.60	0.00	0.00	6.00	1.00	2.50	0.00	2.25	0.00	0.00	0.40	1.00	14.00	0.00	0.00	1.00	9.60	0.00	0.00	0.00	8.20	12.25	0.00	4.50	23.60	**48.55**
010	Bedford	11.16	67.90	35.18	0.00	10.00	13.00	40.67	1.00	14.88	0.00	1.00	1.00	1.00	164.18	2.00	1.00	0.00	98.78	1.00	0.00	0.00	26.16	97.78	35.18	41.67	262.96	**463.75**
011	Bland	3.65	4.20	0.00	0.00	5.15	0.00	4.00	1.00	1.00	0.00	0.00	0.00	0.00	19.50	0.00	0.00	0.00	10.25	0.00	0.00	0.00	9.80	5.20	0.00	4.00	29.75	**48.75**
012	Botetourt	8.00	24.00	1.00	0.00	8.00	8.00	14.00	0.00	5.00	5.00	0.00	2.00	1.00	81.00	1.00	0.00	0.00	52.00	0.00	0.00	0.00	17.00	39.00	6.00	15.00	133.00	**210.00**
013	Brunswick	1.00	15.50	6.00	0.00	6.00	4.00	4.00	1.00	4.00	2.00	1.00	1.00	0.00	63.50	1.00	0.00	0.00	27.00	0.00	0.00	0.00	10.00	24.50	8.00	4.00	90.50	**137.00**
014	Buchanan	0.00	19.45	5.10	0.00	8.70	8.00	15.00	1.50	2.50	0.00	1.00	2.00	0.00	63.00	0.00	0.00	0.00	63.00	0.00	0.00	0.00	11.20	31.95	5.10	15.00	126.00	**189.25**
015	Buckingham	2.40	16.45	0.00	0.00	10.00	5.00	1.10	0.93	5.25	0.00	0.00	4.75	0.00	50.00	0.00	0.55	1.00	3.00	0.00	0.00	0.00	13.33	32.00	0.00	2.10	53.00	**100.43**
016	Campbell	8.09	63.25	9.00	0.00	10.00	12.20	30.00	1.20	14.00	5.00	1.00	26.00	0.00	112.21	0.00	0.00	0.00	92.00	0.00	0.00	0.00	20.29	115.45	14.00	30.00	204.21	**383.95**
017	Caroline	10.12	30.45	9.50	0.00	9.50	4.50	7.00	0.00	3.15	2.00	1.00	1.35	0.00	100.00	1.00	1.25	0.00	42.15	0.00	0.00	0.00	21.62	40.70	11.50	7.00	142.15	**222.97**
018	Carroll	0.34	44.05	7.91	0.82	6.00	8.26	13.20	0.00	5.20	1.00	0.78	2.00	0.00	104.10	1.00	1.00	0.00	48.59	0.00	0.00	0.00	8.12	60.51	8.91	14.02	152.69	**244.25**
019	Charles City	2.04	5.11	0.00	0.19	6.00	3.00	2.80	0.00	1.00	0.00	0.00	0.00	0.30	12.75	0.00	0.00	0.00	2.55	0.00	0.00	0.00	8.04	9.11	0.00	3.29	15.30	**35.74**
020	Charlotte	3.19	17.04	1.50	0.00	8.00	3.25	4.40	3.00	9.00	0.00	0.00	0.70	0.00	52.00	1.00	0.00	0.00	4.00	0.00	0.00	0.00	15.19	29.99	1.50	4.40	56.00	**107.08**
021	Chesterfield	24.50	419.76	69.46	0.00	27.60	99.10	77.60	3.80	83.10	33.10	7.00	28.70	0.00	606.65	17.85	13.90	2.00	571.40	0.00	0.00	0.00	80.75	644.56	102.56	79.60	1,178.05	**2,085.52**
022	Clarke	1.22	13.41	1.00	0.60	7.52	1.90	5.15	1.00	8.49	0.00	0.50	3.00	0.00	30.06	0.48	3.42	0.00	1.63	0.00	0.00	0.17	10.72	30.22	1.00	5.92	31.69	**79.55**
023	Craig	3.01	3.00	0.00	0.00	6.00	3.00	2.00	0.00	1.12	1.00	0.00	0.00	0.00	10.96	0.00	0.00	0.00	6.41	0.00	0.00	0.00	9.01	7.12	1.00	2.00	17.37	**36.50**
024	Culpeper	4.00	49.25	15.70	0.00	11.00	16.85	17.00	1.00	9.00	0.00	1.00	1.50	1.00	126.50	1.00	1.00	1.50	87.50	1.00	0.00	0.00	19.00	77.60	15.70	19.50	214.00	**345.80**
025	Cumberland	1.20	6.45	0.80	0.00	13.00	4.00	3.30	2.75	0.00	0.00	1.15	0.75	0.00	36.00	0.00	0.00	0.00	15.00	0.00	0.00	0.00	18.10	11.20	0.80	3.30	51.00	**84.40**
026	Dickenson	0.00	8.25	5.00	0.00	6.00	4.50	11.00	0.00	4.00	0.00	0.00	0.50	0.50	49.00	0.00	0.50	0.50	27.00	0.00	0.00	0.00	6.00	17.75	5.00	12.00	76.00	**116.75**
027	Dinwiddie	5.87	25.60	1.00	2.00	8.00	5.00	14.00	2.25	6.00	0.00	2.00	2.50	0.00	68.00	1.00	1.00	0.00	24.00	0.00	0.00	0.00	19.12	40.10	1.00	16.00	92.00	**168.22**
028	Essex	2.00	9.45	0.00	0.00	8.00	2.00	3.35	1.00	1.75	0.00	0.00	0.00	1.00	36.00	0.00	0.00	1.00	1.00	0.00	0.00	0.00	11.00	13.20	0.00	5.35	37.00	**66.55**
029	Fairfax	94.50	1,584.98	369.09	157.05	61.91	655.27	340.96	40.50	534.97	15.06	8.00	43.00	46.20	1,922.46	19.96	68.03	44.50	1,814.93	10.04	6.17	109.29	234.91	2,892.42	384.15	698.00	3,737.39	**7,946.87**
030	Fauquier	20.79	101.65	0.10	5.14	10.00	7.75	57.50	4.00	13.00	0.00	1.00	7.00	2.00	192.00	2.00	3.00	2.00	106.00	0.00	0.00	0.00	37.79	132.40	0.10	66.64	298.00	**534.93**
031	Floyd	2.00	13.98	0.00	0.00	6.00	5.00	5.09	2.00	11.02	0.00	1.00	0.60	0.00	51.05	1.00	0.40	0.00	27.16	0.00	0.00	0.00	12.00	31.00	0.00	5.09	78.21	**126.30**
032	Fluvanna	5.00	12.68	2.29	0.50	8.00	6.00	7.80	1.00	5.50	0.00	2.10	0.00	0.00	43.00	0.00	1.00	0.00	35.00	0.00	0.00	0.00	16.10	25.18	2.29	8.30	78.00	**129.87**
033	Franklin	8.33	64.34	7.60	0.00	11.10	7.00	27.75	1.00	11.96	0.00	3.50	25.75	0.00	179.94	2.60	1.02	0.00	81.90	0.00	0.00	0.00	26.53	110.07	7.60	27.75	261.84	**433.79**
034	Frederick	8.05	111.65	31.02	9.15	12.00	25.01	38.03	1.00	33.08	12.25	1.00	30.11	1.00	192.87	1.00	3.13	5.14	113.81	0.00	0.00	0.50	23.05	202.98	43.27	53.82	306.68	**629.80**
035	Giles	6.20	15.80	0.05	0.00	6.19	4.50	10.50	0.64	6.00	3.50	0.00	0.00	0.00	30.10	0.00	0.00	0.00	29.00	0.00	0.00	0.00	13.03	26.30	3.55	10.50	59.10	**112.48**
036	Gloucester	7.64	39.61	14.20	3.05	11.50	8.75	14.32	1.00	11.75	5.06	0.85	2.75	0.00	83.80	0.15	0.65	0.00	69.45	0.00	0.00	0.00	21.14	63.51	19.26	17.37	153.25	**274.53**
037	Goochland	5.77	13.72	0.00	0.00	9.00	2.63	8.75	2.00	3.13	2.00	1.00	1.50	0.00	62.50	1.00	0.50	0.00	26.40	0.00	0.00	0.00	18.77	21.48	2.00	8.75	88.90	**139.90**
038	Grayson	2.00	16.69	5.38	0.00	7.00	3.10	6.00	0.00	0.10	0.00	1.00	0.50	0.00	35.37	1.00	0.50	0.00	20.74	0.00	0.00	0.00	11.00	20.89	5.38	6.00	56.11	**99.38**
039	Greene	2.77	23.49	3.33	2.27	10.00	6.00	7.00	1.00	1.50	0.00	1.00	1.00	0.00	59.00	0.00	0.00	0.00	20.75	0.00	0.00	0.00	14.77	31.99	3.33	9.27	79.75	**139.11**
040	Greensville	5.00	19.35	0.90	0.00	8.00	6.00	6.00	0.00	2.60	0.00	1.00	0.10	1.00	35.00	0.00	0.00	1.00	6.75	0.00	0.00	0.00	14.00	28.05	0.90	8.00	41.75	**92.70**
041	Halifax	3.00	38.00	0.00	2.00	12.00	13.00	13.00	0.00	0.00	0.00	2.00	1.00	0.00	160.00	1.00	9.00	0.00	84.00	0.00	0.00	0.00	18.00	61.00	0.00	15.00	244.00	**338.00**
042	Hanover	0.00	99.10	18.40	0.00	10.00	9.10	44.20	0.00	39.00	0.00	0.00	1.80	2.00	290.50	0.00	1.00	2.00	139.50	0.00	0.00	1.00	10.00	150.00	18.40	49.20	430.00	**657.60**
043	Henrico	11.48	342.99	91.21	25.00	22.00	95.56	120.63	2.00	125.34	1.25	2.00	105.00	5.00	560.92	2.00	31.00	11.00	544.28	0.00	0.00	0.00	39.48	699.89	92.46	161.63	1,105.20	**2,098.66**
044	Henry	5.35	43.40	2.10	4.00	10.43	9.90	22.00	2.00	8.00	6.00	2.00	22.50	0.00	122.00	1.00	1.00	0.00	20.00	0.00	0.00	0.00	20.78	84.80	8.10	26.00	142.00	**281.68**
045	Highland	0.00	2.00	0.00	0.00	4.00	1.00	0.00	0.00	1.00	0.00	0.00	0.00	0.00	6.25	0.00	0.00	0.00	2.00	0.00	0.00	0.00	4.00	4.00	0.00	0.00	8.25	**16.25**
046	Isle Of Wight	14.62	32.56	1.65	2.00	9.00	8.50	14.50	1.00	7.43	0.00	1.00	14.00	0.00	63.63	0.00	0.00	0.00	1.00	0.00	0.00	0.00	25.62	62.49	1.65	16.50	64.63	**170.89**
047	James City [2]	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	**0.00**
048	King George	5.50	18.95	0.80	4.00	7.00	2.00	6.00	1.00	4.09	0.00	1.00	1.00	0.00	63.00	1.00	0.00	0.00	35.00	0.00	2.00	0.00	15.50	28.04	0.80	10.00	98.00	**152.34**
049	King & Queen	1.80	7.79	0.00	0.00	8.18	2.00	4.00	0.64	1.00	0.00	0.00	0.00	0.00	18.94	0.23	0.00	0.00	8.40	0.00	0.00	0.00	10.85	10.79	0.00	4.00	27.34	**52.98**
050	King William	2.80	12.50	0.00	0.00	6.55	5.00	7.00	0.00	4.30	2.00	0.50	0.00	0.00	50.20	0.50	0.00	0.00	16.00	0.00	0.00	0.00	10.35	21.80	2.00	7.00	66.20	**107.35**
051	Lancaster	3.90	14.75	0.00	0.00	6.84	3.00	3.00	1.60	2.00	0.00	0.50	0.25	0.00	25.25	0.50	0.00	0.00	16.06	0.00	0.00	0.00	13.34	20.00	0.00	3.00	41.31	**77.65**
052	Lee	5.34	29.09	6.00	0.00	6.00	6.00	21.60	2.75	1.00	0.00	0.33	0.00	0.00	58.00	0.33	0.00	0.00	39.20	0.00	0.00	0.00	14.75	36.09	6.00	21.60	97.20	**175.64**
053	Loudoun	92.58	519.10	29.78	33.86	45.92	132.25	218.75	13.00	81.20	0.00	3.00	36.46	0.00	983.52	10.00	69.23	0.00	776.77	9.00	5.24	20.57	173.50	843.48	29.78	273.18	1,760.29	**3,080.23**
054	Louisa	7.32	31.05	3.10	2.00	11.00	6.00	13.24	1.00	9.00	0.00	1.00	1.25	1.27	117.52	1.00	1.00	0.00	46.00	0.00	0.00	0.00	21.32	48.30	3.10	16.51	163.52	**252.75**
055	Lunenburg	2.00	17.80	0.00	0.07	8.63	2.00	5.00	1.00	3.00	0.00	0.50	0.40	0.00	32.00	0.50	0.40	0.00	18.00	0.00	0.00	0.00	12.63	23.60	0.00	5.07	50.00	**91.30**
056	Madison	7.00	12.00	0.00	0.00	8.00	3.00	6.00	1.00	1.40	0.00	0.00	1.00	1.00	44.00	0.00	0.00	0.00	14.00	0.00	0.00	1.00	16.00	17.40	0.00	8.00	58.00	**99.40**
057	Mathews	3.30	11.00	1.37	0.50	6.00	2.50	5.00	0.00	1.25	0.00	0.00	0.00	0.00	27.50	0.00	0.00	0.00	17.00	0.00	0.00	0.00	9.30	14.75	1.37	5.50	44.50	**75.42**
058	Mecklenburg	3.50	27.40	10.00	0.00	12.14	3.00	13.00	1.00	0.33	10.00	1.60	4.50	1.50	156.60	0.40	0.00	1.00	7.00	0.00	0.00	0.00	18.64	35.23	20.00	15.50	163.60	**252.97**
059	Middlesex	0.00	6.00	5.20	0.00	6.00	2.00	7.00	0.90	2.40	0.00	0.00	2.50	0.00	35.00	0.00	0.00	0.00	2.00	0.00	0.00	0.00	6.90	12.90	5.20	7.00	37.00	**69.00**
060	Montgomery	19.00	70.57	10.87	1.25	14.00	12.00	25.00	1.00	16.00	10.00	1.00	18.00	1.00	102.47	5.00	3.00	0.00	132.51	0.00	0.00	0.00	40.00	119.57	20.87	27.25	234.98	**442.67**
062	Nelson	3.50	18.16	0.30	0.00	6.00	6.16	2.00	1.00	3.20	2.00	1.00	0.50	0.00	60.50	1.00	0.50	0.00	24.00	0.00	0.00	0.00	12.50	28.52	2.30	2.00	84.50	**129.82**
063	New Kent	3.00	13.35	0.00	2.00	8.08	9.00	12.00	1.00	3.00	2.00	1.00	2.00	0.00	65.00	1.00	1.00	0.00	5.00	0.00	0.00	0.00	14.08	28.35	2.00	14.00	70.00	**128.43**
065	Northampton	3.00	11.19	5.20	0.00	10.00	4.96	7.98	1.00	3.00	0.00	0.00	1.41	0.00	41.75	1.16	0.00	0.00	21.00	0.00	0.00	0.00	15.16	20.56	5.20	7.98	62.75	**111.65**
066	Northumberland	3.20	10.16	0.00	3.10	6.00	2.00	6.00	1.00	1.50	0.00	0.00	0.00	0.00	38.75	0.00	0.00	0.00	15.00	0.00	0.00	0.00	10.20	13.66	0.00	9.10	53.75	**86.71**
067	Nottoway	2.35	16.90	2.00	0.00	6.50	6.50	5.00	1.09	2.30	0.00	0.00	0.00	0.00	50.50	0.50	1.00	0.00	20.30	0.00	0.00	0.00	10.44	26.70	2.00	5.00	70.80	**114.94**
068	Orange	7.00	28.00	3.00	2.00	8.00	3.00	15.50	1.00	18.00	0.00	1.00	2.00	0.00	96.00	1.00	1.00	0.00	48.75	0.00	0.00	0.00	18.00	52.00	3.00	17.50	144.75	**235.25**
069	Page	4.15	21.95	1.20	0.85	7.20	7.20	14.25	0.00	2.45	0.00	0.00	1.20	0.00	68.50	0.00	0.00	0.00	38.00	0.00	0.00	0.00	11.35	32.80	1.20	15.10	106.50	**166.95**
070	Patrick	4.05	16.30	0.00	0.00	8.10	5.00	12.25	1.00	4.00	0.00	1.00	1.00	0.00	69.73	1.00	1.00	0.00	26.58	0.00	0.00	0.00	15.15	27.30	0.00	12.25	96.31	**151.01**
071	Pittsylvania	9.20	41.49	0.00	2.00	10.45	7.90	27.18	2.20	13.40	0.00	1.00	25.32	1.00	196.80	1.00	1.20	1.00	70.98	0.00	0.00	0.00	23.85	89.31	0.00	31.18	267.78	**412.12**
072	Powhatan	6.14	23.45	3.10	0.00	7.94	6.70	15.70	1.00	9.90	2.20	1.70	2.00	0.00	84.50	0.00	0.00	1.00	6.20	0.00	0.00	1.00	16.78	42.05	5.30	17.70	90.70	**172.53**

Table 18

Administrative, Service, and Support Personnel Positions by Function [1]

2015

		Instruction				Administration, Attendance and Health			Technology			Transportation				Operations and Maintenance				Facilities			SUMMARY - ALL FUNCTIONS					
Code	School Division/Regional Program	Administrative	Technical and Clerical	Instructional Support	Other Professional	Administrative	Technical and Clerical	Other Professional	Administrative	Technical and Clerical	Instructional Support	Administrative	Technical and Clerical	Other Professional	Trades, Operative and Service	Administrative	Technical and Clerical	Other Professional	Trades, Labor and Service	Administrative	Technical and Clerical	Other Professional	Administrative	Technical and Clerical	Instructional Support	Other Professional	Trades, Labor, Operative, and Service	TOTAL
073	Prince Edward	3.60	18.10	2.05	0.00	12.00	2.35	5.00	1.00	5.08	0.00	2.00	1.75	0.00	61.25	1.00	0.00	0.00	5.00	0.00	0.00	0.00	19.60	27.28	2.05	5.00	66.25	**120.18**
074	Prince George	5.00	38.00	4.00	0.00	8.00	10.50	17.50	1.00	6.00	0.00	0.70	6.00	0.00	101.00	1.00	0.00	0.00	61.00	0.00	0.00	0.00	15.70	60.50	4.00	17.50	162.00	**259.70**
075	Prince William	78.89	728.89	158.82	41.86	70.82	134.35	137.99	13.11	98.71	85.11	1.00	230.09	7.69	765.65	14.00	102.55	6.34	615.49	9.64	8.30	20.13	187.46	1,302.89	243.93	214.01	1,381.14	**3,329.43**
077	Pulaski	2.00	27.50	4.00	1.25	9.00	11.00	11.00	1.00	11.50	0.00	0.00	1.00	0.00	73.00	1.00	0.80	0.00	56.50	0.00	0.00	0.00	13.00	51.80	4.00	12.25	129.50	**210.55**
078	Rappahannock	1.50	4.90	0.00	1.00	6.00	4.40	3.70	0.00	1.10	0.08	0.00	0.00	0.00	26.00	0.00	0.00	0.00	7.00	0.00	0.00	0.00	7.50	10.40	0.08	4.70	33.00	**55.68**
079	Richmond	1.39	4.68	1.16	0.00	6.50	2.78	5.20	1.00	2.10	0.00	0.00	0.00	1.00	24.90	0.00	0.00	1.00	9.15	0.00	0.00	0.00	8.89	9.56	1.16	7.20	34.05	**60.86**
080	Roanoke	3.97	65.07	16.00	4.00	9.80	15.27	43.51	1.00	23.26	0.00	0.94	1.62	3.00	193.59	2.00	1.00	1.80	112.88	0.00	1.42	3.00	17.71	107.64	16.00	55.31	306.47	**503.13**
081	Rockbridge	2.92	14.34	3.20	0.00	8.40	5.25	12.75	0.00	8.00	0.00	0.00	2.30	0.00	45.00	1.05	1.00	0.00	33.00	0.00	0.00	0.00	12.37	30.89	3.20	12.75	78.00	**137.21**
082	Rockingham	13.00	102.42	0.00	7.00	10.00	9.00	44.50	3.00	38.00	2.00	2.00	4.00	0.00	231.50	2.00	3.00	0.00	110.25	0.00	0.00	0.00	30.00	156.42	2.00	51.50	341.75	**581.67**
083	Russell	6.33	34.69	0.00	0.00	9.00	7.00	8.00	1.00	5.00	3.00	0.66	0.00	0.00	64.92	1.00	1.00	0.00	46.23	0.00	0.00	0.00	17.99	47.69	3.00	8.00	111.15	**187.83**
084	Scott	0.00	25.00	4.00	0.24	7.00	3.00	15.00	0.00	4.00	0.00	1.00	1.00	0.00	53.00	1.00	1.00	0.00	50.00	0.00	0.00	0.00	9.00	34.00	4.00	15.24	103.00	**165.24**
085	Shenandoah	12.50	29.50	0.00	4.00	9.00	7.00	20.30	2.00	5.00	0.00	1.00	1.50	0.00	121.00	1.00	0.50	0.00	48.50	0.00	0.00	0.00	25.50	43.50	0.00	24.30	169.50	**262.80**
086	Smyth	0.00	33.59	4.03	0.00	9.45	8.00	12.08	1.00	5.00	0.00	0.00	2.85	0.00	48.51	1.00	7.41	0.00	38.33	0.00	0.00	0.00	11.45	56.85	4.03	12.08	86.84	**171.25**
087	Southampton	0.00	29.93	6.50	0.00	10.50	3.25	8.00	0.00	3.00	0.00	0.00	3.62	0.50	50.05	0.00	0.49	0.50	32.92	0.00	0.00	0.00	10.50	40.29	6.50	9.00	82.97	**149.26**
088	Spotsylvania	6.73	150.24	16.03	17.33	16.50	22.78	51.93	2.60	39.37	21.40	1.00	66.48	5.00	296.52	1.00	2.75	0.91	130.41	0.00	0.00	0.00	27.83	281.62	37.43	75.17	426.93	**848.98**
089	Stafford	15.55	242.92	16.20	13.14	25.82	37.73	71.55	17.20	50.45	0.00	3.00	78.27	0.00	258.83	8.98	29.90	0.00	82.04	2.45	0.99	0.00	73.00	440.26	16.20	84.69	340.87	**955.02**
090	Surry	1.00	10.00	2.96	0.00	6.01	5.75	4.75	0.00	1.00	1.00	0.00	1.05	0.00	21.25	2.00	0.00	0.00	23.75	0.00	0.00	0.00	9.01	17.80	3.96	4.75	45.00	**80.52**
091	Sussex	1.40	8.50	6.00	1.00	7.50	6.00	1.00	0.00	3.00	0.00	1.00	0.50	0.00	37.00	0.00	0.50	0.00	16.00	0.00	0.00	0.00	9.90	18.50	6.00	2.00	53.00	**89.40**
092	Tazewell	5.75	36.50	14.25	0.00	7.00	6.00	18.00	0.00	10.25	1.10	0.00	1.00	0.70	80.00	0.00	0.00	0.75	64.50	0.00	0.00	0.00	12.75	53.75	15.35	19.45	144.50	**245.80**
093	Warren	2.00	41.34	9.00	0.00	9.00	8.01	13.00	0.00	8.00	1.00	1.00	2.00	0.00	83.80	1.00	1.00	0.00	44.00	0.00	0.00	0.00	13.00	60.35	10.00	13.00	127.80	**224.15**
094	Washington	9.80	64.70	0.00	0.00	9.00	15.75	22.50	1.00	7.00	0.00	1.00	2.75	0.00	113.50	1.00	1.00	1.75	60.00	0.00	0.00	0.00	21.80	91.20	0.00	24.25	173.50	**310.75**
095	Westmoreland	0.20	11.00	0.00	0.00	10.00	6.00	3.95	0.97	2.00	0.00	1.00	10.00	0.00	48.50	0.00	0.00	0.00	13.00	0.00	0.00	0.00	12.17	29.00	0.00	3.95	61.50	**106.62**
096	Wise	6.25	40.70	8.60	4.50	10.50	5.00	18.50	1.00	8.55	0.00	1.00	1.00	0.00	96.00	1.00	0.00	0.00	56.00	0.00	0.00	0.00	19.75	55.25	8.60	23.00	152.00	**258.60**
097	Wythe	0.00	29.20	6.00	2.00	8.00	4.60	12.75	1.00	6.00	0.00	0.50	0.50	0.00	85.60	0.40	0.50	0.00	47.15	0.00	0.00	0.04	9.90	40.80	6.00	14.79	132.75	**204.24**
098	York	7.09	90.92	0.00	3.00	8.78	28.92	40.60	1.00	34.00	0.00	0.00	9.00	0.00	122.88	0.00	9.00	0.00	118.50	1.00	0.00	0.00	17.87	171.84	0.00	43.60	241.38	**474.69**

Table 18

Administrative, Service, and Support Personnel Positions by Function [1]

2015

		Instruction				Administration, Attendance and Health			Technology			Transportation				Operations and Maintenance				Facilities			SUMMARY - ALL FUNCTIONS					
Code	School Division/Regional Program	Administrative	Technical and Clerical	Instructional Support	Other Professional	Administrative	Technical and Clerical	Other Professional	Administrative	Technical and Clerical	Instructional Support	Administrative	Technical and Clerical	Other Professional	Trades, Operative and Service	Administrative	Technical and Clerical	Other Professional	Trades, Labor and Service	Administrative	Technical and Clerical	Other Professional	Administrative	Technical and Clerical	Instructional Support	Other Professional	Trades, Labor, Operative, and Service	TOTAL
	CITIES																											
101	Alexandria	15.50	93.28	77.40	25.00	28.00	51.25	53.20	2.00	34.00	15.50	1.00	2.00	4.68	141.50	4.00	3.50	5.00	94.50	0.00	0.00	0.00	50.50	184.03	92.90	87.88	236.00	**651.31**
102	Bristol	2.00	11.00	0.15	1.00	9.00	6.00	12.00	1.00	3.00	0.00	0.50	0.00	0.00	18.00	0.50	0.00	0.00	7.00	0.00	0.00	0.00	13.00	20.00	0.15	13.00	25.00	**71.15**
103	Buena Vista	0.00	6.25	0.00	0.00	9.11	4.13	1.42	1.00	1.23	0.00	1.00	0.00	0.00	17.00	0.90	0.00	0.00	9.60	0.00	0.00	0.00	12.01	11.61	0.00	1.42	26.60	**51.64**
104	Charlottesville	15.79	28.35	12.45	4.00	14.10	9.50	18.00	4.35	11.70	4.00	0.00	0.00	0.00	0.00	0.00	1.00	0.80	43.13	0.00	0.00	0.00	34.24	50.55	16.45	22.80	43.13	**167.17**
106	Colonial Heights	7.00	14.25	1.00	0.00	7.00	4.00	10.90	1.00	9.00	2.00	1.00	0.00	0.00	25.50	1.00	1.00	0.00	35.00	0.00	0.00	0.00	17.00	28.25	3.00	10.90	60.50	**119.65**
107	Covington	0.00	5.26	2.00	0.00	7.00	2.25	4.15	0.00	0.00	0.00	0.00	0.50	0.00	4.00	0.50	0.00	0.00	11.50	0.00	0.00	0.00	7.50	8.01	2.00	4.15	15.50	**37.16**
108	Danville	1.50	39.05	9.71	1.00	9.20	12.60	20.09	1.00	10.59	4.82	0.00	12.70	1.00	50.63	0.00	1.00	2.00	93.10	0.00	0.00	0.00	11.70	75.94	14.53	24.09	143.73	**269.99**
109	Falls Church	2.00	25.55	5.65	2.50	11.60	12.35	2.38	1.00	10.50	0.00	1.00	3.50	0.00	10.50	1.00	0.00	0.00	37.55	0.00	0.00	0.00	16.60	51.90	5.65	4.88	48.05	**127.08**
110	Fredericksburg	7.50	54.00	0.00	2.00	7.00	15.15	20.00	1.00	0.00	10.00	0.00	4.00	1.00	48.00	0.00	0.00	1.00	44.00	0.00	0.00	0.25	15.50	73.15	10.00	24.25	92.00	**214.90**
111	Galax	1.50	10.10	1.98	0.00	6.00	4.31	3.85	0.00	1.60	1.30	0.35	0.35	0.00	12.83	0.35	0.35	0.00	12.39	0.00	0.00	0.00	8.20	16.71	3.28	3.85	25.22	**57.26**
112	Hampton	28.53	195.81	1.00	21.71	19.00	50.80	77.65	1.00	56.31	2.75	1.00	108.13	4.44	233.07	2.00	2.02	4.00	62.85	0.00	0.00	0.00	51.53	413.07	3.75	107.80	295.92	**872.07**
113	Harrisonburg	14.00	52.58	9.50	0.00	12.00	10.50	23.33	1.00	13.00	6.00	0.00	0.00	0.00	0.00	1.00	0.00	1.00	43.50	0.00	0.00	0.00	28.00	76.08	15.50	24.33	43.50	**187.41**
114	Hopewell	2.30	45.95	11.60	0.00	7.25	10.00	18.30	1.00	4.90	0.00	0.00	1.00	1.00	42.60	1.00	1.20	0.00	49.00	0.00	0.00	0.00	11.55	63.05	11.60	19.30	91.60	**197.10**
115	Lynchburg	10.55	62.42	44.00	4.00	11.00	23.75	30.50	0.00	17.00	0.25	0.00	2.00	1.00	109.93	0.00	4.00	3.00	112.06	0.13	0.00	0.00	21.68	109.17	44.25	38.50	221.99	**435.59**
116	Martinsville	3.40	16.40	1.00	0.00	9.00	4.40	4.00	0.00	4.00	4.00	0.00	1.00	0.00	21.50	0.00	1.00	0.00	31.00	0.00	0.00	0.00	12.40	26.80	5.00	4.00	52.50	**100.70**
117	Newport News	50.96	217.98	26.25	13.00	15.90	44.00	107.85	0.00	57.00	28.00	1.25	13.36	8.25	444.00	1.00	7.62	7.00	366.35	0.00	0.00	0.00	69.11	339.96	54.25	136.10	810.35	**1,409.77**
118	Norfolk	40.96	198.13	32.00	25.23	38.18	74.99	90.90	1.00	59.52	0.00	1.00	19.00	5.54	374.00	2.60	10.12	9.50	408.00	0.00	0.00	0.00	83.74	361.76	32.00	131.17	782.00	**1,390.67**
119	Norton	0.24	8.95	0.00	0.00	6.95	2.50	2.35	0.00	0.00	0.00	0.00	0.00	0.00	4.00	0.00	8.00	0.00	0.00	0.00	0.00	0.00	7.19	19.45	0.00	2.35	4.00	**32.99**
120	Petersburg	10.75	34.50	34.50	5.50	12.75	13.50	18.00	1.00	5.50	0.00	1.00	2.50	0.00	54.50	2.00	1.00	0.00	64.00	0.00	0.00	0.00	27.50	57.00	34.50	23.50	118.50	**261.00**
121	Portsmouth	22.51	93.40	24.79	8.00	23.69	28.21	47.04	4.00	19.64	0.00	1.00	3.87	1.00	155.43	5.00	3.00	0.00	171.26	0.00	0.00	0.00	56.20	148.12	24.79	56.04	326.69	**611.84**
122	Radford	1.00	9.00	1.25	0.25	6.00	3.00	7.10	0.00	2.93	3.00	0.00	0.00	0.00	12.82	0.00	0.00	0.00	11.20	0.00	0.00	0.00	7.00	14.93	4.25	7.35	24.02	**57.55**
123	Richmond City	12.99	155.77	73.00	32.82	17.00	82.00	113.00	1.00	45.50	0.00	1.00	11.00	4.00	251.00	1.00	9.00	8.00	279.00	0.00	0.00	3.00	32.99	303.27	73.00	160.82	530.00	**1,100.08**
124	Roanoke City	6.30	124.91	24.70	17.00	25.00	28.65	16.00	9.00	21.00	1.60	2.00	0.00	0.00	0.35	2.50	9.00	0.00	127.00	0.00	0.00	0.00	44.80	183.56	26.30	33.00	127.35	**415.01**
126	Staunton	7.65	22.27	0.00	0.00	7.00	3.18	10.00	1.00	4.16	0.00	1.00	11.00	0.00	30.00	0.00	1.00	1.00	25.00	0.00	0.00	0.00	16.65	41.61	0.00	11.00	55.00	**124.26**
127	Suffolk	1.00	61.33	9.55	0.00	9.10	22.85	41.50	2.00	15.50	1.00	0.00	7.00	2.00	209.00	0.00	5.00	1.00	119.92	0.00	0.00	0.00	12.10	111.68	10.55	44.50	328.92	**507.75**
128	Virginia Beach	20.00	567.12	128.40	44.36	34.00	137.29	204.22	3.00	73.98	109.00	1.00	14.20	17.00	587.52	4.00	21.14	16.00	1,133.37	0.00	3.00	12.89	62.00	816.73	237.40	294.47	1,720.89	**3,131.49**
130	Waynesboro	5.40	29.58	2.24	0.00	9.00	6.00	9.20	1.00	3.00	0.00	0.00	7.25	0.00	26.00	0.00	0.50	0.00	25.05	0.00	0.00	0.00	15.40	46.33	2.24	9.20	51.05	**124.22**
131	Williamsburg	8.35	86.82	13.19	7.00	14.00	15.00	61.97	1.00	24.50	1.00	1.00	9.00	0.00	142.07	1.00	5.00	0.40	114.81	0.00	0.00	0.00	25.35	140.32	14.19	69.37	256.88	**506.11**
132	Winchester	5.25	32.14	2.00	5.00	12.00	4.58	14.08	1.00	8.83	0.00	1.00	0.77	0.00	57.75	2.00	2.00	0.00	45.35	0.00	0.00	0.00	21.25	48.32	2.00	19.08	103.10	**193.75**
134	Fairfax City [2]	0.00	0.00	0.00	0.00	5.50	0.50	1.50	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5.50	0.50	0.00	1.50	0.00	**7.50**
135	Franklin	4.00	18.69	0.80	0.00	10.00	4.50	2.25	1.00	2.00	1.00	0.50	1.00	0.00	15.00	0.00	0.00	0.00	13.38	0.00	0.00	0.00	15.50	26.19	1.80	2.25	28.38	**74.12**

Table 18

Administrative, Service, and Support Personnel Positions by Function [1]

2015

		Instruction				Administration, Attendance and Health			Technology			Transportation				Operations and Maintenance				Facilities			SUMMARY - ALL FUNCTIONS					
Code	School Division/Regional Program	Administrative	Technical and Clerical	Instructional Support	Other Professional	Administrative	Technical and Clerical	Other Professional	Administrative	Technical and Clerical	Instructional Support	Administrative	Technical and Clerical	Other Professional	Trades, Operative and Service	Administrative	Technical and Clerical	Other Professional	Trades, Labor and Service	Administrative	Technical and Clerical	Other Professional	Administrative	Technical and Clerical	Instructional Support	Other Professional	Trades, Labor, Operative, and Service	TOTAL
136	Chesapeake	12.67	265.03	51.98	9.34	21.00	70.16	93.00	1.00	68.00	0.00	7.00	13.00	0.00	698.48	3.00	12.00	7.00	546.37	0.00	1.00	3.00	44.67	429.19	51.98	112.34	1,244.85	**1,883.03**
137	Lexington	0.85	3.00	0.00	0.00	6.00	2.00	0.50	0.00	1.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.25	0.15	0.00	0.25	7.00	6.00	1.00	0.75	0.25	**15.00**
138	Emporia [2]	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	**0.00**
139	Salem	5.66	19.31	0.28	1.30	9.67	4.50	9.25	0.00	6.00	0.00	1.00	0.50	0.00	25.63	0.00	0.00	0.00	38.47	0.00	0.00	0.00	16.33	30.31	0.28	10.55	64.10	**121.57**
142	Poquoson	2.00	15.01	0.00	1.00	9.00	3.00	8.50	0.00	5.00	0.00	0.00	0.00	0.00	18.50	0.00	1.00	1.00	6.00	0.00	0.00	0.00	11.00	24.01	0.00	10.50	24.50	**70.01**
143	Manassas	4.38	70.84	16.03	3.00	13.63	14.34	22.29	2.00	16.85	10.10	1.30	2.60	1.00	70.86	2.30	2.50	0.00	66.38	0.30	0.00	0.00	23.91	107.13	26.13	26.29	137.24	**320.70**
144	Manassas Park	1.84	12.55	1.00	0.00	9.85	9.04	8.09	1.00	2.61	3.10	1.00	1.00	0.00	45.44	1.00	0.00	0.00	0.00	0.00	0.00	0.00	14.69	25.20	4.10	8.09	45.44	**97.52**
	TOWNS																											
202	Colonial Beach	2.00	3.00	4.00	0.00	8.00	3.00	2.00	0.00	2.00	0.00	0.75	0.00	0.00	8.00	0.05	0.00	0.00	3.25	0.00	0.00	0.00	10.80	8.00	4.00	2.00	11.25	**36.05**
207	West Point	2.00	11.30	10.00	0.00	6.65	3.50	2.04	0.00	1.00	0.00	0.00	0.00	0.00	10.00	0.00	0.00	0.00	17.00	0.00	0.00	0.00	8.65	15.80	10.00	2.04	27.00	**63.49**
	State (School divisions only)	**1,109.49**	**9,628.49**	**1,933.23**	**636.25**	**1,533.26**	**2,588.08**	**3,446.33**	**222.48**	**2,285.76**	**459.89**	**114.46**	**1,153.88**	**148.47**	**16,389.92**	**180.79**	**519.18**	**167.01**	**12,588.58**	**41.96**	**31.12**	**176.89**	**3,202.44**	**16,206.51**	**2,393.12**	**4,574.95**	**28,978.50**	**55,355.52**
	GOVERNOR'S SCHOOLS																											
260	Central Virginia	0.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	0.00	0.00	0.00	0.00	1.00	0.00	0.00	1.00	**2.00**
261	Southwest Virginia	0.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	0.00	0.00	0.00	**1.00**
262	Governor's School for the Arts	0.00	2.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2.00	0.00	0.00	0.00	**2.00**
263	Roanoke Valley	0.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	0.00	0.00	0.00	0.00	1.00	0.00	0.00	1.00	**2.00**
264	New Horizons	1.00	0.00	0.00	0.00	0.12	0.10	0.15	0.05	0.00	0.00	0.00	0.00	0.00	0.00	0.05	0.00	0.00	0.62	0.00	0.00	0.00	1.22	0.10	0.00	0.15	0.62	**2.09**
265	Shenandoah Valley	0.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.50	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.50	0.00	0.00	0.00	**1.50**
266	Global Economics and Technology	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	0.00	0.00	0.00	0.00	**1.00**
267	Appomattox Regional	3.00	4.40	0.00	0.00	0.00	0.00	1.00	0.00	2.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3.60	0.00	0.00	0.00	3.00	6.40	0.00	1.00	3.60	**14.00**
268	A. Linwood Holton	0.00	0.00	0.00	0.00	1.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	1.00	0.00	0.00	0.00	**2.00**
269	Chesapeake	1.00	4.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	4.00	0.00	0.00	0.00	**5.00**
270	Commonwealth	1.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	0.00	0.00	0.00	0.00	2.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	2.00	0.00	0.00	2.00	**5.00**
271	Maggie L. Walker	1.00	6.00	0.00	0.00	0.00	1.00	1.00	0.00	1.00	0.00	0.00	0.00	0.00	0.00	1.00	0.00	1.00	2.00	0.00	0.00	0.00	2.00	8.00	0.00	2.00	2.00	**14.00**
272	Thomas Jefferson High School	1.00	14.42	0.00	0.00	0.00	2.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00	2.36	0.00	0.00	0.00	14.00	0.00	0.00	0.00	1.00	16.42	0.00	1.00	16.36	**34.78**
273	Blue Ridge	1.00	0.50	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	0.50	0.00	0.00	0.00	**1.50**
274	Jackson River	0.00	0.00	0.00	0.00	0.50	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.50	0.00	0.00	0.00	0.00	**0.50**
275	Massanutten Regional Governor's School	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	**0.00**
276	Piedmont	1.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.90	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	1.90	0.00	0.00	0.00	**2.90**
277	Mountain Vista	0.00	1.45	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.45	0.00	0.00	0.00	**1.45**
278	Governor's School at Innovation Park	0.00	0.64	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.64	0.00	0.00	0.00	**0.64**

Table 18

Administrative, Service, and Support Personnel Positions by Function [1]

2015

Code	School Division/Regional Program	Instruction				Administration, Attendance and Health			Technology			Transportation				Operations and Maintenance				Facilities			SUMMARY - ALL FUNCTIONS					
		Administrative	Technical and Clerical	Instructional Support	Other Professional	Administrative	Technical and Clerical	Other Professional	Administrative	Technical and Clerical	Instructional Support	Administrative	Technical and Clerical	Other Professional	Trades, Operative and Service	Administrative	Technical and Clerical	Other Professional	Trades, Labor and Service	Administrative	Technical and Clerical	Other Professional	Administrative	Technical and Clerical	Instructional Support	Other Professional	Trades, Labor, Operative, and Service	TOTAL
	SPECIAL EDUCATION PROGRAMS																											
280	Coop Center For Exceptional Children	0.00	0.00	0.00	0.00	0.00	0.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	0.00	**1.00**
281	Middle Peninsula Regional Special Education Center	0.06	0.09	0.00	0.00	0.00	0.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.06	0.09	0.00	1.00	0.00	**1.15**
282	Laurel Regional Program	0.00	3.00	0.00	0.00	0.00	0.00	2.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3.00	0.00	2.00	0.00	**5.00**
283	Northern Neck Regional Program	2.00	0.00	0.00	0.00	3.04	2.50	2.60	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5.04	2.50	0.00	2.60	0.00	**10.14**
284	Northwestern Regional Education Programs	0.00	2.96	0.00	1.00	0.00	0.00	2.00	0.00	0.00	0.35	0.00	0.00	0.00	0.00	0.00	0.55	0.00	3.00	0.00	0.00	0.00	0.00	3.51	0.35	3.00	3.00	**9.86**
285	New Horizons Regional Education Center	4.60	3.20	0.00	0.00	3.35	2.00	19.60	1.00	2.00	0.00	0.00	0.00	0.00	0.00	0.80	0.00	0.00	12.00	0.00	0.00	0.00	9.75	7.20	0.00	19.60	12.00	**48.55**
286	Piedmont Regional Education	0.60	3.00	0.00	0.00	2.50	0.00	53.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3.10	3.00	0.00	53.00	0.00	**59.10**
287	Shenandoah Valley Regional	0.00	0.00	0.00	0.00	16.20	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	16.20	1.00	0.00	0.00	0.00	**17.20**
288	Southeastern Coop Education Program	2.00	18.35	73.00	0.00	11.75	8.00	49.00	0.90	5.20	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2.10	0.00	0.00	0.00	14.65	31.55	73.00	49.00	2.10	**170.30**
290	Northern Virginia Regional Special Education Program	9.81	8.95	29.71	8.27	0.00	0.00	23.70	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	9.81	8.95	29.71	31.97	0.00	**80.44**
292	Henry County/Martinsville Regional Program	0.15	0.10	0.00	0.00	0.08	0.10	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.23	0.20	0.00	0.00	0.00	**0.43**
299	Roanoke Valley Regional Special Education	0.00	0.00	0.00	2.00	5.00	2.50	6.20	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5.00	2.50	0.00	8.20	0.00	**15.70**
	VOCATIONAL TECHNICAL CENTERS																											
301	Charlottesville-Albemarle Technical Education Center	0.60	3.50	2.00	0.00	6.05	1.00	0.04	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.50	0.00	0.00	0.00	0.00	0.00	6.65	6.00	2.00	0.04	0.00	**14.69**
302	Jackson River Technical Center	0.00	1.00	0.00	0.00	7.06	1.00	0.00	2.00	2.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2.00	0.00	0.00	0.00	9.06	4.00	0.00	0.00	2.00	**15.06**
304	Massanutten Technical Center	1.00	8.00	0.00	0.00	3.00	0.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.20	0.00	0.00	0.00	5.50	0.00	0.00	0.00	4.00	8.00	0.00	1.00	5.70	**18.70**
306	Valley Vocational Technical Center	0.00	6.75	0.00	0.00	0.00	0.00	0.00	0.00	0.50	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3.33	0.00	0.00	0.00	0.00	7.25	0.00	0.00	3.33	**10.58**
307	New Horizons Technical Center	1.00	6.30	0.00	0.00	0.90	0.80	1.25	0.26	0.00	0.00	0.00	0.00	0.00	0.00	0.40	1.00	0.00	4.13	0.00	0.00	0.00	2.56	8.10	0.00	1.25	4.13	**16.04**
308	Pruden Center for Industry and Technology	3.25	4.50	0.00	0.00	6.00	0.17	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3.00	0.00	0.00	0.00	9.25	4.67	0.00	0.00	3.00	**16.92**
309	Rowanty Vocational Technical Center	0.00	2.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00	3.00	0.00	0.00	0.00	**3.00**
310	Northern Neck Technical Center	0.00	0.00	0.00	0.00	6.05	2.25	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2.00	0.00	0.00	0.00	6.05	2.25	0.00	0.00	2.00	**10.30**
311	Amelia-Nottoway Vocational Center	0.00	1.38	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.35	0.00	0.00	0.00	0.00	1.38	0.00	0.00	0.35	**1.73**
313	Bridging Communities Regional CTE Center	1.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	1.00	0.00	0.00	0.00	**2.00**
	OTHER PROGRAMS																											
401	Lynchburg City Secondary Alternative	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	0.00	0.00	0.00	1.00	0.00	0.00	0.00	1.00	**2.00**
402	Enterprise Academy	0.00	2.00	0.00	0.00	0.00	0.00	1.00	0.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3.95	0.00	0.00	0.00	0.00	3.00	0.00	1.00	3.95	**7.95**
403	Tidewater Regional Alternative Education Project	0.00	6.55	5.00	0.00	0.44	2.25	0.00	0.03	0.15	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	0.00	0.00	0.00	0.47	8.95	5.00	0.00	1.00	**15.42**
404	Regional Alternative Plus Self Project	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	**0.00**
405	Transition Support Resource Center	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	**0.00**
406	Project Return	0.50	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.50	0.00	0.00	0.00	0.00	**0.50**
407	Behavior Disordered Youth Alternative Education	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	**0.00**
408	Petersburg Regional Alternative	0.00	2.25	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2.25	0.00	0.00	0.00	**2.25**
409	Pittsylvania County Regional Alternative Program	0.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	0.00	0.00	0.00	**1.00**
410	Project Return	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	**0.00**
411	Crossroads Alternative	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	**0.00**
412	Metro Richmond Alternative Education	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	**0.00**
413	Stafford County Regional Alternative Education	0.00	1.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	1.00	0.00	0.00	**2.00**
414	Southside L.I.N.K. Project	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.30	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.30	**0.30**
415	King William Regional Alternative Education	0.00	1.50	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.60	0.00	0.00	0.00	0.00	1.50	0.00	0.00	1.60	**3.10**
416	New Dominion School	0.04	0.12	0.00	0.93	0.00	0.00	0.00	0.00	0.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.90	0.00	0.00	0.00	0.04	0.12	1.00	0.93	1.90	**3.99**
417	Project Bridge	1.35	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.35	0.00	0.00	0.00	0.00	**1.35**
418	Wythe County Regional Alternative	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2.00	0.00	0.00	0.00	0.20	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2.20	**2.20**
420	On The Right Track Regional Alternative Education	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.40	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.40	**0.40**
421	Northern Neck Regional Alternative Education	0.00	0.00	0.00	0.00	0.01	0.03	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.01	0.03	0.00	0.00	0.00	**0.04**
422	Shenandoah Valley Regional Alternative Education	1.35	1.00	0.00	0.00	0.00	0.00	0.40	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.55	0.00	0.00	0.00	1.35	1.00	0.00	0.40	0.55	**3.30**
423	Breaking Barriers Alternative Education	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.57	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.57	**0.57**
424	Joy Ranch Regional Alternative Education	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	**0.00**
426	Regional Learning Academy	0.33	0.33	0.00	0.00	0.00	0.00	0.10	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.10	0.00	0.00	0.00	0.33	0.33	0.00	0.10	0.10	**0.86**
427	Regional Community Alternative Education Continuum	0.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	0.00	0.00	0.00	0.00	1.00	0.00	0.00	1.00	**2.00**
428	Project Renew	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	**0.00**
429	Renaissance	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	**0.00**
431	Regional Alternative Education Center/Buena Vista	0.07	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.07	0.00	0.00	0.00	0.00	**0.07**
	State (School divisions plus regional programs)	**1,151.20**	**9,758.73**	**2,043.94**	**648.45**	**1,606.31**	**2,615.78**	**3,613.37**	**226.72**	**2,302.01**	**461.24**	**114.46**	**1,153.88**	**148.47**	**16,396.78**	**183.04**	**523.23**	**168.01**	**12,660.48**	**41.96**	**31.12**	**176.89**	**3,323.69**	**16,384.75**	**2,505.18**	**4,755.19**	**29,057.26**	**56,026.07**

[1] Positions paid from state, local, and federal funds.

[2] The majority of the positions for these school divisions are employed and reported under the division which serves the student population. James City County students are served by the Williamsburg School Division, Fairfax City students are served by the Fairfax County School Division, and Emporia City students are served by the Greensville County School Division.

Table 18

Administrative, Service, and Support Personnel Positions by Function [1]

2016

		Instruction				Administration, Attendance and Health			Technology			Transportation				Operations and Maintenance				Facilities			SUMMARY - ALL FUNCTIONS					
Code	School Division/Regional Program	Administrative	Technical and Clerical	Instructional Support	Other Professional	Administrative	Technical and Clerical	Other Professional	Administrative	Technical and Clerical	Instructional Support	Administrative	Technical and Clerical	Other Professional	Trades, Operative and Service	Administrative	Technical and Clerical	Other Professional	Trades, Labor and Service	Administrative	Technical and Clerical	Other Professional	Administrative	Technical and Clerical	Instructional Support	Other Professional	Trades, Labor, Operative, and Service	TOTAL
	COUNTIES																											
001	Accomack	7.75	36.57	0.67	0.00	11.80	7.00	17.00	0.50	6.00	3.00	1.00	10.00	0.00	97.00	2.00	4.00	0.00	48.00	0.00	0.00	0.00	23.05	63.57	3.67	17.00	145.00	**252.29**
002	Albemarle	28.65	102.87	19.15	1.43	14.18	15.91	46.23	0.50	23.00	0.01	0.00	9.33	4.20	219.19	0.00	3.77	4.75	161.74	0.16	0.00	0.00	43.49	154.88	19.16	56.61	380.93	**655.07**
003	Alleghany	0.00	11.70	1.25	0.00	12.85	6.75	10.84	0.00	0.80	0.00	0.50	1.00	0.00	46.50	0.50	0.00	0.00	28.04	0.00	0.00	0.00	13.85	20.25	1.25	10.84	74.54	**120.73**
004	Amelia	0.00	8.00	2.50	0.00	7.00	7.00	3.60	0.00	2.00	0.00	0.90	1.75	0.00	42.00	0.60	0.00	0.00	8.15	0.00	0.00	0.00	8.50	18.75	2.50	3.60	50.15	**83.50**
005	Amherst	2.25	36.25	7.00	0.00	9.00	12.00	12.50	1.00	5.00	0.00	0.50	1.50	1.00	76.00	0.50	1.00	0.00	41.50	0.00	0.00	0.00	13.25	55.75	7.00	13.50	117.50	**207.00**
006	Appomattox	2.50	14.75	1.50	1.00	7.50	6.00	4.15	1.00	3.00	1.25	1.00	0.00	0.00	56.83	0.00	0.00	0.00	24.00	0.00	0.00	0.00	12.00	23.75	2.75	5.15	80.83	**124.48**
007	Arlington	43.42	348.07	180.90	30.64	26.10	45.10	57.30	9.50	32.55	2.43	5.00	7.00	0.00	204.00	12.47	8.30	3.10	306.40	7.25	0.90	2.33	103.74	441.92	183.33	93.37	510.40	**1,332.76**
008	Augusta	0.00	68.84	15.77	5.00	9.17	9.00	32.46	0.00	20.50	7.00	0.00	8.72	4.00	219.71	0.00	1.00	2.30	88.95	0.00	0.00	0.00	9.17	108.06	22.77	43.76	308.66	**492.42**
009	Bath	2.20	10.16	0.00	0.00	6.00	1.00	2.50	0.00	2.25	0.00	0.00	0.40	1.00	14.00	0.00	0.00	1.00	9.60	0.00	0.00	0.00	8.20	13.81	0.00	4.50	23.60	**50.11**
010	Bedford	11.38	65.64	40.17	0.00	11.00	12.31	36.84	1.00	15.42	0.00	1.00	1.50	1.00	189.30	2.00	1.00	0.00	100.28	1.00	0.00	0.00	27.38	95.87	40.17	37.84	289.58	**490.84**
011	Bland	3.00	2.90	0.00	0.00	5.35	1.10	4.55	1.00	1.00	0.00	0.00	0.00	0.00	20.50	0.00	0.00	0.00	9.50	0.00	0.00	0.00	9.35	5.00	0.00	4.55	30.00	**48.90**
012	Botetourt	7.00	24.75	1.00	0.00	9.00	8.00	14.00	1.00	6.00	5.00	0.00	2.00	1.00	81.00	1.00	0.00	0.00	52.00	0.00	0.00	0.00	18.00	40.75	6.00	15.00	133.00	**212.75**
013	Brunswick	1.00	15.50	7.00	0.00	6.00	4.00	3.85	1.00	4.00	2.00	1.00	1.00	0.00	63.50	1.00	0.00	0.00	27.00	0.00	0.00	0.00	10.00	24.50	9.00	3.85	90.50	**137.85**
014	Buchanan	0.85	14.47	25.00	0.00	8.54	1.75	18.50	1.50	3.00	0.00	0.00	2.25	0.75	62.00	0.00	1.00	0.00	58.50	0.00	0.00	0.00	10.89	22.47	25.00	19.25	120.50	**198.11**
015	Buckingham	2.40	14.95	0.00	0.00	10.00	5.00	1.25	1.00	6.00	0.00	0.00	4.55	0.00	61.00	0.00	0.50	1.00	3.00	0.00	0.00	0.00	13.40	31.00	0.00	2.25	64.00	**110.65**
016	Campbell	12.00	53.05	6.00	1.00	12.00	12.40	27.00	1.10	15.00	5.00	1.00	2.00	0.00	126.79	2.00	1.00	0.00	88.15	0.00	0.00	0.00	28.10	83.45	11.00	28.00	214.94	**365.49**
017	Caroline	9.20	27.70	15.00	0.00	10.00	4.50	7.00	0.00	10.00	0.00	1.00	1.50	0.00	100.00	1.00	1.25	0.00	42.00	0.00	0.00	0.00	21.20	44.95	15.00	7.00	142.00	**230.15**
018	Carroll	0.22	47.07	7.77	1.00	6.00	8.20	11.50	0.00	5.20	1.00	0.60	1.02	0.00	103.90	1.00	1.00	0.00	47.42	0.00	0.00	0.00	7.82	62.49	8.77	12.50	151.32	**242.90**
019	Charles City	1.74	6.17	0.00	1.00	6.00	3.00	5.07	0.00	0.00	0.00	0.00	0.00	0.97	18.39	0.00	0.00	0.50	2.55	0.00	0.00	0.00	7.74	9.17	0.00	7.54	20.94	**45.39**
020	Charlotte	3.82	16.94	3.00	0.00	8.00	2.50	4.75	0.85	6.00	0.00	0.00	0.75	0.00	52.50	1.00	0.00	0.00	5.25	0.00	0.00	0.00	13.67	26.19	3.00	4.75	57.75	**105.36**
021	Chesterfield	22.91	423.18	77.04	0.00	27.70	95.23	84.08	4.00	88.40	33.81	7.00	27.99	0.00	613.73	16.90	12.00	1.70	342.58	0.00	0.00	0.00	78.51	646.80	110.85	85.78	956.31	**1,878.25**
022	Clarke	1.76	13.17	0.27	1.00	7.58	2.75	4.22	1.00	8.97	0.00	0.50	2.24	0.00	28.79	0.55	3.68	0.00	2.32	0.00	0.00	0.00	11.39	30.81	0.27	5.22	31.11	**78.80**
023	Craig	2.25	3.00	0.00	0.00	6.00	3.00	2.00	0.00	1.00	1.00	0.63	0.00	0.00	11.00	0.37	0.00	0.00	6.70	0.00	0.00	0.00	9.25	7.00	1.00	2.00	17.70	**36.95**
024	Culpeper	0.00	46.15	19.50	0.00	11.00	16.90	17.00	1.00	10.00	0.00	1.00	1.50	1.00	126.50	1.00	1.00	1.00	87.50	0.00	0.00	0.35	14.00	75.55	19.50	19.35	214.00	**342.40**
025	Cumberland	0.70	6.40	2.05	0.00	13.00	4.00	3.60	2.70	0.00	0.00	1.25	0.75	0.00	37.00	0.00	0.00	0.00	14.00	0.00	0.00	0.00	17.65	11.15	2.05	3.60	51.00	**85.45**
026	Dickenson	0.00	8.00	5.00	0.00	6.00	5.00	11.00	0.00	3.00	0.00	0.00	0.50	0.50	49.00	0.00	0.50	0.50	33.00	0.00	0.00	0.00	6.00	17.00	5.00	12.00	82.00	**122.00**
027	Dinwiddie	7.00	27.75	1.00	2.00	8.00	5.00	14.00	2.00	7.00	0.00	2.00	2.00	0.00	81.00	1.00	1.00	0.00	24.00	0.00	0.00	0.00	20.00	42.75	1.00	16.00	105.00	**184.75**
028	Essex	2.00	8.15	0.45	0.00	8.00	2.00	4.00	1.00	1.75	0.00	0.00	0.00	1.00	37.25	0.00	0.00	1.00	1.00	0.00	0.00	0.00	11.00	11.90	0.45	6.00	38.25	**67.60**
029	Fairfax	92.26	1,584.89	379.67	156.04	60.50	652.92	347.58	38.59	537.54	19.14	8.00	44.03	47.15	1,878.38	22.00	72.32	47.50	1,805.95	10.00	6.05	105.21	231.35	2,897.75	398.81	703.48	3,684.33	**7,915.72**
030	Fauquier	19.70	95.32	2.08	6.00	10.00	8.00	54.30	4.00	14.00	0.00	1.00	7.00	2.00	195.50	1.60	3.00	2.00	107.50	0.00	0.00	0.00	36.30	127.32	2.08	64.30	303.00	**533.00**
031	Floyd	2.00	14.36	0.00	0.00	6.00	5.67	5.12	2.08	11.00	0.00	1.19	0.69	0.00	55.06	1.00	0.44	0.00	28.58	0.00	0.00	0.00	12.27	32.16	0.00	5.12	83.64	**133.19**
032	Fluvanna	5.00	13.08	3.50	0.00	8.00	6.75	8.12	1.00	5.50	0.00	2.00	0.00	0.00	47.00	0.00	1.00	0.00	35.00	0.00	0.00	0.00	16.00	26.33	3.50	8.12	82.00	**135.95**
033	Franklin	8.00	63.66	8.20	0.00	11.10	8.25	29.00	1.00	12.96	0.00	3.50	27.31	0.00	183.70	2.50	1.00	0.00	81.17	0.00	0.00	0.00	26.10	113.18	8.20	29.00	264.87	**441.35**
034	Frederick	7.78	112.26	36.12	9.09	12.00	27.20	37.54	1.00	33.83	12.48	1.00	33.00	1.00	193.03	1.00	2.63	4.59	114.27	0.00	0.00	0.50	22.78	208.92	48.60	52.72	307.30	**640.32**
035	Giles	5.40	16.50	0.00	0.00	6.16	3.50	12.17	0.62	6.00	2.50	0.00	0.11	0.00	28.00	0.00	0.00	0.00	1.61	0.00	0.00	0.00	12.18	26.11	2.50	12.17	29.61	**82.57**
036	Gloucester	9.25	37.50	14.25	2.75	11.00	8.75	13.15	1.00	11.25	5.00	0.85	2.75	0.00	83.80	0.15	0.70	0.00	69.25	0.00	0.00	0.00	22.25	60.95	19.25	15.90	153.05	**271.40**
037	Goochland	6.10	14.77	0.00	0.00	9.00	2.63	9.00	2.00	4.00	2.00	1.00	1.50	0.00	63.00	1.00	0.56	0.00	26.00	0.00	0.00	0.00	19.10	23.46	2.00	9.00	89.00	**142.56**
038	Grayson	2.75	15.83	1.50	0.00	7.20	3.00	5.25	0.60	0.00	0.00	1.00	0.50	0.00	34.00	0.00	0.50	0.00	20.60	0.00	0.00	0.00	11.55	19.83	1.50	5.25	54.60	**92.73**
039	Greene	3.17	23.29	3.33	2.37	10.00	6.00	7.00	1.00	1.00	0.00	1.00	0.00	0.33	56.50	0.00	0.00	0.00	21.75	0.00	0.00	0.00	15.17	30.29	3.33	9.70	78.25	**136.74**
040	Greensville	5.20	19.46	0.50	0.00	8.00	6.00	5.60	0.00	2.30	0.00	1.00	0.10	1.10	33.00	0.00	0.00	1.09	5.75	0.00	0.00	0.00	14.20	27.86	0.50	7.79	38.75	**89.10**
041	Halifax	1.20	34.09	1.00	2.00	14.00	16.00	12.00	0.00	0.00	0.00	2.00	1.00	0.00	162.00	1.00	1.00	0.00	86.00	0.00	0.00	0.00	18.20	52.09	1.00	14.00	248.00	**333.29**
042	Hanover	1.45	101.30	16.71	0.00	10.00	9.10	45.56	0.00	40.00	0.00	0.00	1.80	2.00	290.50	0.00	1.00	2.20	139.50	0.00	0.00	1.00	11.45	153.20	16.71	50.76	430.00	**662.12**
043	Henrico	12.75	368.39	114.39	26.00	22.00	89.49	137.34	2.00	125.00	2.00	2.00	106.00	5.00	573.79	2.00	31.00	13.00	555.70	0.00	0.00	0.00	40.75	719.88	116.39	181.34	1,129.49	**2,187.85**
044	Henry	5.95	45.20	5.00	4.00	10.84	9.95	22.00	2.00	7.50	7.00	2.00	22.50	0.00	114.00	1.00	1.00	0.00	20.00	0.00	0.00	0.00	21.79	86.15	12.00	26.00	134.00	**279.94**
045	Highland	0.00	1.80	0.10	0.00	4.00	1.00	0.00	0.00	1.00	0.00	0.00	0.00	0.00	6.50	0.00	0.00	0.00	1.25	0.00	0.00	0.00	4.00	3.80	0.10	0.00	7.75	**15.65**
046	Isle Of Wight	16.42	31.44	1.80	2.00	8.00	11.00	13.00	1.00	8.75	0.00	0.65	16.00	1.00	60.63	0.00	0.00	0.00	1.00	0.00	0.00	0.00	26.07	67.19	1.80	16.00	61.63	**172.69**
047	James City [2]	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	**0.00**
048	King George	4.50	24.50	1.00	2.00	8.30	2.50	7.25	1.00	5.02	0.00	1.00	1.25	0.00	59.00	1.00	0.00	0.00	35.00	0.00	2.00	0.00	15.80	35.27	1.00	9.25	94.00	**155.32**
049	King & Queen	1.80	7.75	0.32	0.00	7.12	2.66	3.00	0.00	1.03	0.00	0.00	0.00	0.00	20.05	0.04	0.00	0.00	8.18	0.00	0.00	0.00	8.96	11.44	0.32	3.00	28.23	**51.95**
050	King William	1.70	13.10	0.00	0.00	6.35	5.15	7.00	0.00	4.00	2.00	0.50	0.00	0.00	50.20	0.50	0.00	0.00	16.00	0.00	0.00	0.00	9.05	22.25	2.00	7.00	66.20	**106.50**
051	Lancaster	2.40	14.75	0.00	0.00	7.40	3.00	4.00	1.75	2.00	0.00	0.50	0.75	0.00	31.00	0.50	0.00	0.00	18.11	0.00	0.00	0.00	12.55	20.50	0.00	4.00	49.11	**86.16**
052	Lee	5.25	30.70	6.00	0.00	6.00	7.00	22.00	0.00	1.75	4.50	0.33	0.00	0.00	62.48	0.34	0.00	0.00	41.20	0.00	0.00	0.00	11.92	39.45	10.50	22.00	103.68	**187.55**
053	Loudoun	108.85	652.10	37.46	35.00	57.60	96.26	260.88	20.00	104.60	0.00	7.66	30.74	0.00	902.02	12.66	82.51	0.00	827.01	10.68	4.60	17.34	217.45	970.81	37.46	313.22	1,729.03	**3,267.97**
054	Louisa	7.50	30.80	2.20	1.98	10.60	6.00	13.80	1.00	9.00	0.00	1.10	1.50	1.80	119.60	1.00	0.80	0.00	46.00	0.00	0.00	0.00	21.20	48.10	2.20	17.58	165.60	**254.68**
055	Lunenburg	3.00	20.26	0.00	0.04	9.00	2.00	5.00	1.00	3.00	0.00	0.50	0.50	0.00	32.00	0.50	0.45	0.00	18.00	0.00	0.00	0.00	14.00	26.21	0.00	5.04	50.00	**95.25**
056	Madison	4.75	13.03	0.25	0.00	8.00	3.00	5.25	1.00	1.00	0.00	0.00	1.00	1.00	41.00	0.00	0.00	0.00	14.50	0.00	0.00	0.27	13.75	18.03	0.25	6.52	55.50	**94.05**
057	Mathews	2.40	10.50	2.70	0.55	6.00	3.00	5.10	0.00	1.35	0.00	0.00	0.00	0.00	28.75	0.00	0.00	0.00	16.15	0.00	0.00	0.00	8.40	14.85	2.70	5.65	44.90	**76.50**
058	Mecklenburg	5.50	28.50	9.75	0.00	13.09	3.00	13.00	1.00	0.33	10.00	1.00	8.00	2.00	147.00	0.50	0.00	1.50	7.00	0.00	0.00	0.00	21.09	39.83	19.75	16.50	154.00	**251.17**
059	Middlesex	2.80	6.00	1.18	0.00	6.00	2.00	6.75	1.00	2.40	0.00	0.00	2.50	0.00	35.00	0.00	0.00	0.00	2.00	0.00	0.00	0.00	9.80	12.90	1.18	6.75	37.00	**67.63**
060	Montgomery	19.00	69.60	10.54	5.00	14.00	12.00	25.00	1.00	17.00	10.00	1.00	18.00	1.00	102.55	5.00	3.00	0.00	130.95	0.00	0.00	0.00	40.00	119.60	20.54	31.00	233.50	**444.64**
062	Nelson	3.45	18.35	0.03	0.00	7.10	6.00	1.00	1.00	4.00	2.00	1.10	0.50	0.00	59.00	1.00	0.50	0.00	24.00	0.00	0.00	0.00	13.65	29.35	2.03	1.00	83.00	**129.03**
063	New Kent	3.00	14.34	0.00	2.00	8.00	9.00	12.00	1.00	4.00	2.00	1.00	2.00	0.00	65.00	1.00	1.00	0.00	5.00	0.00	0.00	0.00	14.00	30.34	2.00	14.00	70.00	**130.34**
065	Northampton	3.28	11.56	1.00	0.00	9.52	5.02	9.06	1.00	3.00	0.00	0.00	1.41	0.00	37.54	1.16	0.00	0.00	20.40	0.00	0.00	0.00	14.96	20.99	1.00	9.06	57.94	**103.95**
066	Northumberland	4.00	10.70	0.00	2.00	6.00	2.00	5.00	1.00	2.00	0.00	0.00	0.00	0.00	36.80	0.00	0.00	0.00	15.50	0.00	0.00	0.00	11.00	14.70	0.00	7.00	52.30	**85.00**
067	Nottoway	2.25	17.30	2.50	0.00	6.50	6.50	5.00	0.08	2.00	1.10	0.00	0.00	1.00	47.00	1.00	1.00	0.00	20.35	0.00	0.00	0.00	9.83	26.80	3.60	6.00	67.35	**113.58**
068	Orange	7.00	31.30	3.50	2.00	9.00	3.55	15.75	1.00	18.00	0.00	1.00	2.00	0.00	105.00	1.00	1.00	0.00	48.70	0.00	0.00	0.00	19.00	55.85	3.50	17.75	153.70	**249.80**
069	Page	4.75	20.00	1.00	0.85	7.00	7.70	14.25	0.00	2.45	0.00	0.00	2.00	0.00	64.00	0.50	0.00	0.00	37.60	0.00	0.00	0.00	12.25	32.15	1.00	15.10	101.60	**162.10**
070	Patrick	4.00	15.93	0.00	0.00	8.10	5.00	12.17	1.00	4.00	0.00	1.00	1.00	0.00	68.07	1.00	1.00	0.00	26.18	0.00	0.00	0.00	15.10	26.93	0.00	12.17	94.25	**148.45**
071	Pittsylvania	9.04	43.20	0.00	2.00	11.00	7.90	26.89	2.20	13.40	0.00	1.00	25.64	1.00	194.81	1.00	1.20	1.00	74.39	0.00	0.00	0.00	24.24	91.34	0.00	30.89	269.20	**415.67**
072	Powhatan	6.84	23.80	0.00	0.00	7.60	8.70	15.30	1.00	10.50	1.20	1.60	2.40	0.00	83.20	0.00	0.00	1.00	6.00	1.00	0.02	0.00	18.04	45.42	1.20	16.30	89.20	**170.16**
073	Prince Edward	4.00	15.95	0.88	0.00	12.00	2.00	5.00	1.00	5.15	0.00	2.00	3.80	0.00	60.00	1.00	0.00	0.00	5.00	0.00	0.00	0.00	20.00	26.90	0.88	5.00	65.00	**117.78**
074	Prince George	4.00	38.25	9.85	0.00	9.00	12.50	20.00	1.00	6.00	0.00	1.00	5.75	0.00	97.50	1.00	0.00	0.00	63.50	0.00	0.00	0.00	16.00	62.50	9.85	20.00	161.00	**269.35**
075	Prince William	69.99	748.05	180.56	40.29	74.10	132.26	143.10	14.52	100.10	94.06	0.93	239.07	7.93	683.13	13.04	112.06	5.40	621.88	10.35	9.59	22.83	182.93	1,341.13	274.62	219.55	1,305.01	**3,323.24**
077	Pulaski	2.00	26.20	4.00	2.00	9.00	8.00	11.00	1.00	11.00	0.00	0.00	1.00	0.00	75.00	1.00	1.00	0.00	55.00	0.00	0.00	0.00	13.00	47.20	4.00	13.00	130.00	**207.20**
078	Rappahannock	1.50	5.60	0.00	1.04	6.00	4.40	4.10	0.00	0.00	0.00	0.00	0.00	0.00	27.20	0.00	0.00	0.00	8.00	0.00	0.00	0.00	7.50	10.00	0.00	5.14	35.20	**57.84**
079	Richmond	2.18	4.43	1.16	0.00	6.50	2.78	4.20	1.00	2.70	0.00	0.00	0.00	1.00	25.10	0.00	0.00	1.00	1.38	0.00	0.00	0.00	9.68	9.91	1.16	6.20	26.48	**53.43**

Table 18

Administrative, Service, and Support Personnel Positions by Function [1]

2016

		Instruction				Administration, Attendance and Health			Technology			Transportation				Operations and Maintenance				Facilities			SUMMARY - ALL FUNCTIONS					
Code	School Division/Regional Program	Administrative	Technical and Clerical	Instructional Support	Other Professional	Administrative	Technical and Clerical	Other Professional	Administrative	Technical and Clerical	Instructional Support	Administrative	Technical and Clerical	Other Professional	Trades, Operative and Service	Administrative	Technical and Clerical	Other Professional	Trades, Labor and Service	Administrative	Technical and Clerical	Other Professional	Administrative	Technical and Clerical	Instructional Support	Other Professional	Trades, Labor, Operative, and Service	TOTAL
080	Roanoke	3.97	65.00	18.19	4.00	10.00	16.17	45.92	1.00	21.17	0.00	1.00	2.80	2.34	202.15	1.96	1.00	2.00	94.74	0.00	1.00	2.94	17.93	107.14	18.19	57.20	296.89	**497.35**
081	Rockbridge	1.30	14.70	3.60	0.00	8.50	6.00	8.25	0.00	8.00	0.00	0.00	3.00	0.00	45.00	1.25	1.00	0.00	33.00	0.00	0.00	0.00	11.05	32.70	3.60	8.25	78.00	**133.60**
082	Rockingham	14.00	102.88	0.00	6.00	10.00	9.00	30.00	3.00	38.00	2.00	2.00	4.00	0.00	229.50	2.00	3.00	0.00	111.25	0.00	0.00	0.00	31.00	156.88	2.00	36.00	340.75	**566.63**
083	Russell	7.70	24.40	0.00	0.00	8.70	6.32	8.19	1.00	5.00	3.00	0.74	0.00	0.00	62.67	1.00	1.00	0.00	44.95	0.00	0.00	0.00	19.14	36.72	3.00	8.19	107.62	**174.67**
084	Scott	0.32	25.70	4.00	0.25	7.00	3.00	17.00	0.00	4.00	0.00	1.00	1.00	0.00	52.00	1.00	1.00	0.00	52.00	0.00	0.00	0.00	9.32	34.70	4.00	17.25	104.00	**169.27**
085	Shenandoah	12.25	28.70	0.00	4.00	9.00	7.00	19.25	2.00	5.00	0.00	1.00	1.00	0.00	124.00	1.00	1.00	0.00	48.50	0.00	0.00	0.00	25.25	42.70	0.00	23.25	172.50	**263.70**
086	Smyth	0.00	40.83	4.44	0.00	8.00	6.67	12.54	1.00	4.50	0.00	0.50	2.70	0.00	42.62	1.00	7.31	0.00	38.52	0.00	0.00	0.00	10.50	62.01	4.44	12.54	81.14	**170.63**
087	Southampton	0.00	29.39	8.27	0.00	10.00	3.50	9.50	0.00	3.00	0.00	0.00	4.50	0.50	47.63	0.00	0.50	0.50	30.91	0.00	0.00	0.00	10.00	40.89	8.27	10.50	78.54	**148.20**
088	Spotsylvania	8.12	148.59	16.41	19.25	16.01	22.87	55.73	2.60	41.94	19.61	0.97	71.57	4.89	305.79	1.00	2.92	1.00	123.51	0.00	0.00	0.00	28.70	287.89	36.02	80.87	429.30	**862.78**
089	Stafford	16.05	241.68	17.34	13.45	28.74	42.54	69.08	8.84	58.05	0.00	3.00	71.22	0.00	242.41	9.43	30.17	0.00	77.84	2.52	2.14	0.00	68.58	445.80	17.34	82.53	320.25	**934.50**
090	Surry	1.00	9.01	3.11	0.00	6.00	6.00	4.55	0.00	1.00	1.00	0.00	1.25	0.00	20.25	2.90	0.00	0.00	23.80	0.00	0.00	0.00	9.90	17.26	4.11	4.55	44.05	**79.87**
091	Sussex	0.40	7.35	6.00	0.00	9.00	3.00	3.00	0.00	3.00	0.00	1.00	0.50	0.00	37.00	0.00	1.00	0.00	15.55	0.00	0.00	0.00	10.40	14.85	6.00	3.00	52.55	**86.80**
092	Tazewell	7.00	34.25	7.00	0.00	8.00	7.20	18.50	0.55	10.00	0.00	0.50	1.10	0.00	80.50	0.65	0.06	0.00	66.00	0.00	0.00	0.00	16.70	52.61	7.00	18.50	146.50	**241.31**
093	Warren	3.00	42.73	9.00	0.00	9.00	8.01	13.00	0.95	8.00	0.00	1.00	2.00	0.00	86.78	1.00	1.19	0.00	19.03	0.00	0.00	0.00	14.95	61.93	9.00	13.00	105.81	**204.69**
094	Washington	9.50	62.05	0.00	0.00	11.20	15.20	23.30	1.00	8.00	0.00	1.20	3.05	0.00	112.00	1.25	1.00	0.00	61.05	0.00	0.00	0.00	24.15	89.30	0.00	23.30	173.05	**309.80**
095	Westmoreland	1.15	11.50	0.00	0.00	9.50	5.00	5.95	1.00	2.00	0.00	1.00	10.00	0.00	47.50	0.00	0.00	0.00	15.00	0.00	0.00	0.00	12.65	28.50	0.00	5.95	62.50	**109.60**
096	Wise	6.00	38.85	3.75	4.50	9.15	5.00	26.03	1.00	8.50	0.00	1.00	1.00	0.00	96.00	1.00	0.00	0.00	58.00	0.00	0.00	0.00	18.15	53.35	3.75	30.53	154.00	**259.78**
097	Wythe	0.00	29.20	6.00	2.00	8.00	4.60	13.25	1.00	6.00	0.00	0.50	0.50	0.00	89.00	0.40	0.50	0.00	46.16	0.00	0.00	0.00	9.90	40.80	6.00	15.25	135.16	**207.11**
098	York	7.08	90.83	0.00	3.00	9.00	29.25	40.60	1.00	34.00	0.00	0.00	9.00	0.00	122.88	0.00	9.00	0.00	118.50	1.00	0.00	0.00	18.08	172.08	0.00	43.60	241.38	**475.14**
	CITIES																											
101	Alexandria	15.00	103.98	80.30	26.80	29.08	61.25	59.00	2.10	37.10	17.50	1.00	2.00	4.00	145.00	4.00	3.50	6.00	99.00	0.00	0.00	0.00	51.18	207.83	97.80	95.80	244.00	**696.61**
102	Bristol	2.00	10.16	0.44	1.00	9.00	6.00	12.00	1.00	2.10	0.00	0.50	0.00	0.00	21.88	0.50	0.00	0.00	7.00	0.00	0.00	0.00	13.00	18.26	0.44	13.00	28.88	**73.58**
103	Buena Vista	0.16	6.82	0.00	0.00	9.00	4.17	1.84	1.00	1.92	0.00	1.06	0.00	0.00	16.00	1.00	0.00	0.00	10.92	0.00	0.00	0.00	12.22	12.91	0.00	1.84	26.92	**53.89**
104	Charlottesville	17.45	29.70	4.70	4.00	14.30	9.50	17.60	4.20	11.70	4.15	0.00	0.00	0.00	0.00	0.00	1.00	1.00	44.28	0.00	0.00	0.00	35.95	51.90	8.85	22.60	44.28	**163.58**
106	Colonial Heights	7.00	14.75	1.00	0.00	7.00	4.00	10.50	1.00	9.00	2.00	1.00	0.00	0.00	26.00	1.00	1.00	0.00	34.00	0.00	0.00	0.00	17.00	28.75	3.00	10.50	60.00	**119.25**
107	Covington	0.00	4.25	2.00	0.00	7.00	2.25	4.25	0.00	0.00	0.00	0.00	0.00	0.50	3.00	0.50	0.00	0.00	10.25	0.00	0.00	0.00	7.50	6.50	2.00	4.75	13.25	**34.00**
108	Danville	0.88	40.21	10.44	1.00	10.00	12.15	19.77	1.00	10.31	3.99	0.00	12.68	1.00	49.36	0.00	1.00	2.00	92.08	0.00	0.00	0.00	11.88	76.35	14.43	23.77	141.44	**267.87**
109	Falls Church	2.00	27.67	7.15	2.40	10.53	7.90	7.35	1.00	9.50	0.00	1.00	4.30	0.00	16.00	1.00	0.00	0.00	35.55	0.00	0.00	0.00	15.53	49.37	7.15	9.75	51.55	**133.35**
110	Fredericksburg	8.00	62.50	2.00	0.00	13.00	16.00	14.00	1.00	0.00	10.50	0.00	2.50	1.05	46.75	0.00	0.00	1.00	44.00	0.00	0.00	0.25	22.00	81.00	12.50	16.30	90.75	**222.55**
111	Galax	1.50	10.61	2.86	0.00	6.00	4.31	3.94	0.00	2.16	0.90	0.35	0.35	0.00	13.06	0.35	0.35	0.00	13.27	0.00	0.00	0.00	8.20	17.78	3.76	3.94	26.33	**60.01**
112	Hampton	26.17	198.32	6.48	20.63	20.00	48.71	78.32	1.00	58.78	2.86	1.00	107.43	4.35	243.32	2.00	2.16	3.00	64.73	0.00	0.00	0.00	50.17	415.40	9.34	106.30	308.05	**889.26**
113	Harrisonburg	16.00	53.84	11.00	0.00	12.50	11.50	23.35	1.00	14.05	6.50	0.00	0.00	0.00	0.00	1.50	0.00	1.00	43.50	0.00	0.00	0.00	31.00	79.39	17.50	24.35	43.50	**195.74**
114	Hopewell	2.80	46.05	11.60	0.00	7.25	10.00	18.30	1.00	5.00	0.00	0.00	1.25	1.00	42.00	1.00	1.20	0.00	51.00	0.00	0.00	0.00	12.05	63.50	11.60	19.30	93.00	**199.45**
115	Lynchburg	10.73	66.83	27.00	6.50	14.00	17.75	43.00	1.00	20.00	0.00	1.00	2.00	0.00	131.00	1.00	4.00	2.00	110.06	0.15	0.00	0.00	27.88	110.58	27.00	51.50	241.06	**458.02**
116	Martinsville	3.00	16.00	0.95	0.00	9.00	4.40	5.00	0.00	4.00	3.42	0.00	0.80	0.00	22.91	0.00	1.00	0.00	31.50	0.00	0.00	0.00	12.00	26.20	4.37	5.00	54.41	**101.98**
117	Newport News	49.55	214.30	23.65	13.10	16.00	43.25	110.00	0.58	60.00	27.00	1.00	13.35	8.00	431.25	1.00	7.50	7.00	364.50	0.00	0.00	0.00	68.13	338.40	50.65	138.10	795.75	**1,391.03**
118	Norfolk	44.85	195.63	42.75	26.00	37.98	80.00	112.30	1.00	58.37	0.00	1.00	19.00	5.50	370.50	2.80	11.30	8.50	395.00	0.00	0.00	0.00	87.63	364.30	42.75	152.30	765.50	**1,412.48**
119	Norton	0.30	5.15	0.00	0.00	6.00	3.00	2.95	1.00	1.00	0.00	0.00	0.00	0.00	4.00	0.00	8.00	0.00	0.00	0.00	0.00	0.00	7.30	17.15	0.00	2.95	4.00	**31.40**
120	Petersburg	9.70	53.80	35.00	5.50	13.50	13.75	17.25	1.00	6.00	0.00	1.00	1.75	0.00	50.50	2.00	1.00	0.00	63.00	0.00	0.00	0.00	27.20	76.30	35.00	22.75	113.50	**274.75**
121	Portsmouth	21.30	95.59	22.06	7.70	27.03	27.02	47.45	3.90	19.86	0.00	2.00	4.00	1.00	145.99	4.00	2.00	0.00	174.23	0.00	0.00	0.00	58.23	148.47	22.06	56.15	320.22	**605.13**
122	Radford	1.00	9.59	1.00	0.50	6.00	3.00	7.36	0.00	3.40	3.00	0.00	0.00	0.00	12.41	0.00	0.00	0.00	12.00	0.00	0.00	0.00	7.00	15.99	4.00	7.86	24.41	**59.26**
123	Richmond City	13.55	165.79	78.33	33.35	18.60	82.00	114.00	1.00	44.00	0.00	1.00	11.00	7.00	204.35	1.00	8.25	6.00	269.00	0.00	0.00	3.00	35.15	311.04	78.33	163.35	473.35	**1,061.22**
124	Roanoke City	5.65	97.40	22.15	20.00	25.00	28.25	16.00	9.00	23.25	1.60	2.00	0.00	0.00	0.00	2.00	9.00	0.00	128.00	0.00	0.00	0.00	43.65	157.90	23.75	36.00	128.00	**389.30**
126	Staunton	8.51	22.15	0.00	0.00	7.00	3.18	9.58	1.00	4.42	0.00	1.00	7.63	0.00	32.50	0.00	1.00	1.00	25.52	0.00	0.00	0.00	17.51	38.38	0.00	10.58	58.02	**124.49**
127	Suffolk	1.00	64.50	9.90	0.00	8.80	22.50	40.80	2.00	15.53	1.00	0.00	8.00	3.01	214.25	0.00	5.00	1.00	122.59	0.00	0.00	0.00	11.80	115.53	10.90	44.81	336.84	**519.88**
128	Virginia Beach	21.00	511.02	130.64	37.41	35.50	133.60	208.27	3.00	81.08	143.60	1.00	14.41	18.00	591.01	4.00	20.07	16.00	1,162.67	0.00	3.00	14.00	64.50	763.18	274.24	293.68	1,753.68	**3,149.28**
130	Waynesboro	5.05	29.70	2.95	0.00	9.00	6.00	9.30	1.00	4.10	0.00	0.00	7.50	0.00	26.00	0.00	0.50	0.00	25.75	0.00	0.00	0.00	15.05	47.80	2.95	9.30	51.75	**126.85**
131	Williamsburg	8.00	89.71	14.15	7.00	13.00	19.00	62.48	1.00	24.50	1.00	1.00	10.00	0.00	142.07	1.00	7.00	0.50	116.06	0.00	0.00	0.00	24.00	150.21	15.15	69.98	258.13	**517.47**
132	Winchester	5.83	31.80	2.00	5.09	13.00	3.75	15.47	1.00	8.28	0.00	1.00	0.77	0.00	58.73	2.27	2.00	0.00	44.96	0.00	0.00	0.00	23.10	46.60	2.00	20.56	103.69	**195.95**
134	Fairfax City [2]	0.00	0.00	0.00	0.00	5.50	0.50	1.50	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5.50	0.50	0.00	1.50	0.00	**7.50**
135	Franklin	3.50	15.60	0.20	0.00	10.00	4.50	3.50	1.00	2.50	2.00	0.50	0.50	0.00	12.00	0.00	0.00	0.00	14.00	0.00	0.00	0.00	15.00	23.10	2.20	3.50	26.00	**69.80**
136	Chesapeake	12.67	269.13	51.98	9.34	21.00	70.16	93.00	1.00	68.00	0.00	7.00	13.00	0.00	700.60	3.00	12.00	7.00	537.63	0.00	1.00	3.00	44.67	433.29	51.98	112.34	1,238.23	**1,880.51**
137	Lexington	0.85	3.00	0.00	0.00	6.00	0.80	0.50	0.00	1.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.25	0.25	0.00	0.00	7.10	4.80	1.00	0.50	0.25	**13.65**
138	Emporia [2]	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	**0.00**
139	Salem	5.65	19.01	0.34	1.14	8.85	4.08	9.38	0.00	6.00	0.00	1.00	0.84	0.00	24.38	0.00	0.00	0.00	37.31	0.00	0.00	0.00	15.50	29.93	0.34	10.52	61.69	**117.98**
142	Poquoson	2.00	14.99	0.00	1.00	9.00	3.00	9.50	0.00	5.00	0.00	0.00	0.00	0.00	18.50	0.00	1.00	1.00	6.00	0.00	0.00	0.00	11.00	23.99	0.00	11.50	24.50	**70.99**
143	Manassas	4.00	65.83	21.44	3.00	13.30	12.03	21.07	2.00	16.45	10.04	0.98	2.59	1.10	73.61	2.30	3.00	0.75	71.17	0.30	0.00	0.00	22.88	99.90	31.48	25.92	144.78	**324.96**
144	Manassas Park	1.75	19.89	1.18	0.00	10.00	7.86	10.87	1.00	3.50	2.90	1.00	1.01	0.00	46.46	1.00	0.00	0.00	0.00	0.00	0.00	0.00	14.75	32.26	4.08	10.87	46.46	**108.42**
	TOWNS																											
202	Colonial Beach	2.00	3.20	3.75	0.00	7.00	3.00	3.00	0.00	2.00	0.00	0.75	0.00	0.00	8.10	0.00	0.00	0.00	3.50	0.00	0.00	0.00	9.75	8.20	3.75	3.00	11.60	**36.30**
207	West Point	2.33	13.60	11.00	0.00	7.25	3.50	1.58	0.00	1.00	0.00	0.00	0.00	0.00	9.00	0.00	0.00	0.00	17.00	0.00	0.00	0.00	9.58	18.10	11.00	1.58	26.00	**66.26**
	State (School divisions only)	**1,122.68**	**9,771.55**	**2,052.52**	**639.98**	**1,573.22**	**2,556.44**	**3,575.34**	**220.81**	**2,363.27**	**509.05**	**124.84**	**1,145.20**	**155.97**	**16,253.94**	**190.94**	**539.15**	**165.38**	**12,356.58**	**44.66**	**30.30**	**173.02**	**3,277.15**	**16,405.91**	**2,561.57**	**4,709.69**	**28,610.52**	**55,564.84**
	GOVERNOR'S SCHOOLS																											
260	Central Virginia	0.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	0.00	0.00	0.00	0.00	1.00	0.00	0.00	1.00	**2.00**
261	Southwest Virginia	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	**0.00**
262	Governor's School for the Arts	0.00	2.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2.00	0.00	0.00	0.00	**2.00**
263	Roanoke Valley	0.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	0.00	0.00	0.00	0.00	1.00	0.00	0.00	1.00	**2.00**
264	New Horizons	1.00	0.00	0.00	0.00	0.05	0.05	0.07	0.02	0.00	0.00	0.00	0.00	0.00	0.00	0.02	0.00	0.00	0.29	0.00	0.00	0.00	1.09	0.05	0.00	0.07	0.29	**1.50**
265	Shenandoah Valley	0.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.50	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.50	0.00	0.00	0.00	**1.50**
266	Global Economics and Technology	1.25	0.75	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.25	0.75	0.00	0.00	0.00	**2.00**
267	Appomattox Regional	3.00	3.80	0.00	0.00	0.00	0.00	1.00	0.00	2.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3.60	0.00	0.00	0.00	3.00	5.80	0.00	1.00	3.60	**13.40**
268	A. Linwood Holton	0.00	0.00	0.00	0.00	1.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	1.00	0.00	0.00	0.00	**2.00**
269	Chesapeake	1.00	4.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	4.00	0.00	0.00	0.00	**5.00**
270	Commonwealth	1.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	0.00	0.00	0.00	0.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	2.00	0.00	0.00	1.00	**4.00**

Table 18

Administrative, Service, and Support Personnel Positions by Function [1]

2016

		Instruction				Administration, Attendance and Health			Technology			Transportation				Operations and Maintenance				Facilities			SUMMARY - ALL FUNCTIONS					
Code	School Division/Regional Program	Administrative	Technical and Clerical	Instructional Support	Other Professional	Administrative	Technical and Clerical	Other Professional	Administrative	Technical and Clerical	Instructional Support	Administrative	Technical and Clerical	Other Professional	Trades, Operative and Service	Administrative	Technical and Clerical	Other Professional	Trades, Labor and Service	Administrative	Technical and Clerical	Other Professional	Administrative	Technical and Clerical	Instructional Support	Other Professional	Trades, Labor, Operative, and Service	TOTAL
271	Maggie L. Walker	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	**0.00**
272	Thomas Jefferson High School	1.00	13.83	0.00	0.00	0.00	2.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00	2.00	0.00	0.00	0.00	17.76	0.00	0.00	0.00	1.00	15.83	0.00	1.00	19.76	**37.59**
273	Blue Ridge	1.00	0.35	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	0.35	0.00	0.00	0.00	**1.35**
274	Jackson River	0.00	0.00	0.00	0.00	0.50	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.50	0.00	0.00	0.00	0.00	**0.50**
275	Massanutten Regional Governor's School	0.00	0.72	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.72	0.00	0.00	0.00	**0.72**
276	Piedmont	1.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	2.00	0.00	0.00	0.00	**3.00**
277	Mountain Vista	0.00	1.43	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.43	0.00	0.00	0.00	**1.43**
278	Governor's School at Innovation Park	0.00	0.94	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.94	0.00	0.00	0.00	**0.94**
	SPECIAL EDUCATION PROGRAMS																											
280	Coop Center For Exceptional Children	0.00	0.00	0.00	0.00	0.00	0.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	0.00	**1.00**
281	Middle Peninsula Regional Special Education Cent	0.06	0.09	0.00	0.00	0.00	0.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.06	0.09	0.00	1.00	0.00	**1.15**
282	Laurel Regional Program	0.00	4.00	0.00	0.00	0.00	0.00	2.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4.00	0.00	2.00	0.00	**6.00**
283	Northern Neck Regional Program	2.00	0.00	0.00	0.00	4.04	2.00	2.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	6.04	2.00	0.00	2.00	0.00	**10.04**
284	Northwestern Regional Education Programs	0.00	3.00	0.00	1.00	0.00	0.00	2.00	0.00	0.00	0.35	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4.07	0.00	0.00	0.00	0.00	3.00	0.35	3.00	4.07	**10.42**
285	New Horizons Regional Education Center	4.70	3.55	0.00	0.00	3.35	5.00	18.75	1.00	2.00	0.00	0.00	0.00	0.00	0.00	0.80	0.00	0.00	11.85	0.00	0.00	0.00	9.85	10.55	0.00	18.75	11.85	**51.00**
286	Piedmont Regional Education	0.75	3.25	0.00	0.00	2.50	0.00	62.50	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3.25	3.25	0.00	62.50	0.00	**69.00**
287	Shenandoah Valley Regional	0.00	0.00	0.00	0.00	1.00	1.00	15.70	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	1.00	0.00	15.70	0.00	**17.70**
288	Southeastern Coop Education Program	2.00	17.00	71.00	0.00	10.50	7.00	49.00	0.80	6.50	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	0.00	0.00	0.00	13.30	30.50	71.00	49.00	1.00	**164.80**
290	Northern Virginia Regional Special Education Progr	11.94	8.99	26.31	6.81	0.00	0.00	22.85	0.00	0.10	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	11.94	9.09	26.31	29.66	0.00	**77.00**
292	Henry County/Martinsville Regional Program	0.15	0.10	0.00	0.00	0.08	0.10	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.23	0.20	0.00	0.00	0.00	**0.43**
299	Roanoke Valley Regional Special Education	0.00	0.00	2.00	0.00	5.00	3.00	7.20	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5.00	3.00	2.00	7.20	0.00	**17.20**
	VOCATIONAL TECHNICAL CENTERS																											
301	Charlottesville-Albemarle Technical Education Cen	3.00	3.00	2.00	0.00	6.05	1.00	0.04	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2.50	0.00	0.00	0.00	0.00	0.00	9.05	6.50	2.00	0.04	0.00	**17.59**
302	Jackson River Technical Center	0.00	1.00	0.00	0.00	7.06	1.00	0.00	2.00	2.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2.00	0.00	0.00	0.00	9.06	4.00	0.00	0.00	2.00	**15.06**
304	Massanutten Technical Center	1.00	8.00	0.00	0.00	0.00	0.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.30	0.00	0.00	0.00	6.00	0.00	0.00	0.00	1.00	8.00	0.00	1.00	6.30	**16.30**
306	Valley Vocational Technical Center	0.00	6.19	0.00	0.00	0.00	0.00	0.00	0.00	0.50	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3.00	0.00	0.00	0.00	0.00	6.69	0.00	0.00	3.00	**9.69**
307	New Horizons Technical Center	1.00	6.00	0.00	0.00	1.00	1.00	1.77	0.27	0.00	0.00	0.00	0.00	0.00	0.00	0.45	0.00	0.00	4.70	0.00	0.00	0.00	2.72	7.00	0.00	1.77	4.70	**16.19**
308	Pruden Center for Industry and Technology	3.75	4.50	0.00	0.00	0.06	0.20	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3.00	0.00	0.00	0.00	3.81	4.70	0.00	0.00	3.00	**11.51**
309	Rowanty Vocational Technical Center	0.00	2.00	0.00	0.00	0.00	0.00	0.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	0.00	0.00	0.00	0.00	0.00	1.00	3.00	0.00	0.00	0.00	**4.00**
310	Northern Neck Technical Center	0.00	0.00	0.00	0.00	6.05	2.25	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2.00	0.00	0.00	0.00	6.05	2.25	0.00	0.00	2.00	**10.30**
311	Amelia-Nottoway Vocational Center	0.00	1.75	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.40	0.00	0.00	0.00	0.00	1.75	0.00	0.00	0.40	**2.15**
313	Bridging Communities Regional CTE Center	1.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	1.00	0.00	0.00	0.00	**2.00**
	OTHER PROGRAMS																											
401	Lynchburg City Secondary Alternative	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	0.00	0.00	0.00	1.00	0.00	0.00	0.00	1.00	**2.00**
402	Enterprise Academy	0.00	2.00	0.00	0.00	0.00	0.00	1.00	0.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5.00	0.00	0.00	0.00	0.00	3.00	0.00	1.00	5.00	**9.00**
403	Tidewater Regional Alternative Education Project	0.00	6.50	5.00	0.00	0.50	2.25	0.00	0.04	0.23	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.54	8.98	5.00	0.00	0.00	**14.52**
404	Regional Alternative Plus Self Project	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	**0.00**
405	Transition Support Resource Center	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	**0.00**
406	Project Return	0.50	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.50	0.00	0.00	0.00	0.00	**0.50**
407	Behavior Disordered Youth Alternative Education	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	**0.00**
408	Petersburg Regional Alternative	0.00	2.35	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2.35	0.00	0.00	0.00	**2.35**
409	Pittsylvania County Regional Alternative Program	0.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	0.00	0.00	0.00	**1.00**
410	Project Return	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	**0.00**
411	Crossroads Alternative	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	**0.00**
412	Metro Richmond Alternative Education	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	**0.00**
413	Stafford County Regional Alternative Education	0.00	1.10	0.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.10	0.00	1.00	0.00	**2.10**
414	Southside L.I.N.K. Project	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.25	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.25	**0.25**
415	King William Regional Alternative Education	0.00	1.50	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.60	0.00	0.00	0.00	0.00	1.50	0.00	0.00	1.60	**3.10**
416	New Dominion School	0.04	0.11	0.00	0.94	0.00	0.00	0.00	0.00	0.00	1.07	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.87	0.00	0.00	0.00	0.04	0.11	1.07	0.94	1.87	**4.03**
417	Project Bridge	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	**0.00**
418	Wythe County Regional Alternative	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	0.00	0.00	0.00	0.20	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.20	**1.20**
420	On The Right Track Regional Alternative Education	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.40	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.40	**0.40**
421	Northern Neck Regional Alternative Education	0.00	0.00	0.00	0.00	0.01	0.03	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.01	0.03	0.00	0.00	0.00	**0.04**
422	Shenandoah Valley Regional Alternative Education	1.35	1.00	0.00	0.00	0.00	0.00	0.40	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.55	0.00	0.00	0.00	1.35	1.00	0.00	0.40	0.55	**3.30**
423	Breaking Barriers Alternative Education	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.50	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.50	**0.50**
424	Joy Ranch Regional Alternative Education	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	**0.00**
426	Regional Learning Academy	0.00	0.33	0.00	0.00	0.00	0.00	0.10	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.06	0.00	0.00	0.00	0.00	0.00	0.00	0.39	0.00	0.10	0.00	**0.49**
427	Regional Community Alternative Education Continu	0.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	0.00	0.00	0.00	0.00	1.00	0.00	0.00	1.00	**2.00**
428	Project Renew	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	**0.00**
429	Renaissance	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	**0.00**
431	Regional Alternative Education Center/Buena Vista	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	**0.00**
	State (School divisions plus regional programs)	**1,167.17**	**9,894.68**	**2,158.83**	**649.73**	**1,621.97**	**2,585.32**	**3,765.72**	**225.94**	**2,380.10**	**510.47**	**124.84**	**1,145.20**	**155.97**	**16,258.49**	**192.21**	**542.71**	**165.38**	**12,430.37**	**44.66**	**30.30**	**173.02**	**3,376.79**	**16,578.31**	**2,669.30**	**4,909.82**	**28,688.86**	**56,223.08**

[1] Positions paid from state, local, and federal funds.

[2] The majority of the positions for these school divisions are employed and reported under the division which serves the student population. James City County students are served by the Williamsburg School Division, Fairfax City students are served by the Fairfax County School Division, Emporia City students are served by the Greensville County School Division.

Table 18
Administrative, Service, and Support Personnel Positions
FY 2017

		Instruction				Administration, Attendance and Health			Technology			Transportation				Operations and Maintenance				Facilities			SUMMARY - ALL FUNCTIONS					
Code	School Division/Regional Program	Administrative	Technical and Clerical	Instructional Support	Other Professional	Administrative	Technical and Clerical	Other Professional	Administrative	Technical and Clerical	Instructional Support	Administrative	Technical and Clerical	Other Professional	Trades, Operative and Service	Administrative	Technical and Clerical	Other Professional	Trades, Labor and Service	Administrative	Technical and Clerical	Other Professional	Administrative	Technical and Clerical	Instructional Support	Other Professional	Trades, Labor, Operative, and Service	TOTAL
	COUNTIES																											
001	Accomack	5.91	42.70	1.00	0.00	14.49	6.00	16.00	1.00	6.61	3.00	1.00	1.00	0.00	111.00	2.00	3.00	0.00	49.00	0.00	0.00	0.00	24.40	59.31	4.00	16.00	160.00	**263.71**
002	Albemarle	29.05	102.59	17.83	0.21	14.37	16.56	48.86	0.00	23.00	0.00	0.00	9.03	5.00	217.87	0.00	4.48	5.00	167.99	0.00	0.00	0.00	43.42	155.66	17.83	59.07	385.86	**661.84**
003	Alleghany	0.00	12.00	1.25	0.00	12.85	6.81	10.84	1.00	2.00	0.00	1.00	0.00	0.00	49.50	0.50	0.00	0.00	28.64	0.00	0.00	0.00	15.35	20.81	1.25	10.84	78.14	**126.39**
004	Amelia	1.00	9.20	0.38	0.00	7.00	6.00	6.85	0.75	1.05	2.00	0.00	1.75	1.00	40.00	1.75	0.00	0.00	3.50	0.00	0.00	0.00	10.50	18.00	2.38	7.85	43.50	**82.23**
005	Amherst	2.25	36.25	7.00	0.00	9.00	12.00	12.60	1.00	5.80	0.00	0.25	1.50	1.00	76.25	0.75	1.00	0.00	44.00	0.00	0.00	0.00	13.25	56.55	7.00	13.60	120.25	**210.65**
006	Appomattox	3.00	14.92	3.00	1.00	7.50	6.00	4.15	1.00	3.00	0.00	1.00	0.00	0.00	56.83	0.00	0.00	0.00	24.00	0.00	0.00	0.00	12.50	23.92	3.00	5.15	80.83	**125.40**
007	Arlington	43.41	350.75	179.00	30.35	28.20	45.20	65.85	10.00	31.00	2.40	7.00	7.30	0.00	214.50	12.97	8.25	2.00	309.30	4.50	0.70	10.50	106.08	443.20	181.40	108.70	523.80	**1,363.18**
008	Augusta	0.00	70.00	16.00	5.00	9.00	9.67	34.00	0.00	21.00	8.00	0.00	9.51	4.17	225.25	0.00	1.00	2.00	89.86	0.00	0.00	0.00	9.00	111.18	24.00	45.17	315.11	**504.46**
009	Bath	2.20	10.60	0.00	0.00	6.00	1.00	3.50	0.00	2.25	0.00	0.00	0.40	1.00	14.00	0.00	0.00	1.00	10.00	0.00	0.00	0.00	8.20	14.25	0.00	5.50	24.00	**51.95**
010	Bedford	12.38	65.30	44.59	0.00	10.00	14.00	38.69	1.00	15.78	0.00	1.00	2.82	0.00	188.55	2.00	1.00	0.00	99.15	1.00	0.00	0.00	27.38	98.90	44.59	38.69	287.70	**497.26**
011	Bland	1.00	2.73	0.00	0.00	5.00	2.00	3.05	1.00	1.00	0.00	0.00	0.00	0.00	21.55	0.00	1.00	0.00	8.15	0.00	0.00	0.00	7.00	6.73	0.00	3.05	29.70	**46.48**
012	Botetourt	7.00	25.00	0.00	0.00	9.00	8.00	15.00	1.00	6.00	5.00	0.00	2.00	0.50	83.00	1.00	0.00	0.00	51.00	0.00	0.00	0.00	18.00	41.00	5.00	15.50	134.00	**213.50**
013	Brunswick	1.00	16.70	10.00	0.00	6.73	4.00	3.00	1.00	4.75	0.00	1.00	1.00	0.00	62.50	1.00	0.00	0.00	27.00	0.00	0.00	0.00	10.73	26.45	10.00	3.00	89.50	**139.68**
014	Buchanan	0.57	13.69	6.50	0.00	8.54	7.55	13.03	0.72	2.75	0.00	0.81	2.10	0.05	58.00	0.00	1.00	0.00	54.85	0.00	0.00	0.00	10.64	27.09	6.50	13.08	112.85	**170.16**
015	Buckingham	2.40	15.50	0.00	0.00	10.00	5.00	1.65	1.00	6.00	0.00	0.00	4.50	0.00	60.00	0.00	0.50	1.00	3.00	0.00	0.00	0.00	13.40	31.50	0.00	2.65	63.00	**110.55**
016	Campbell	11.00	56.90	6.00	1.00	13.00	12.60	25.00	1.00	15.00	5.00	1.00	2.00	0.00	127.72	2.00	1.00	0.00	88.57	0.00	0.00	0.00	28.00	87.50	11.00	26.00	216.29	**368.79**
017	Caroline	12.55	26.50	15.75	0.00	10.25	4.75	7.35	0.00	11.25	0.00	1.10	1.50	0.50	100.25	1.00	1.10	0.00	43.00	0.00	0.00	0.00	24.90	45.10	15.75	7.85	143.25	**236.85**
018	Carroll	0.30	47.37	14.98	1.00	6.00	7.70	11.50	0.00	5.73	1.00	0.00	1.00	1.00	104.00	0.00	1.00	1.00	50.10	0.00	0.00	0.00	6.30	62.80	15.98	14.50	154.10	**253.68**
019	Charles City	2.19	5.57	1.00	0.00	6.00	3.60	4.60	0.00	0.00	0.00	0.00	0.00	1.50	14.49	0.00	0.00	0.50	1.95	0.00	0.00	0.00	8.19	9.17	1.00	6.60	16.44	**41.40**
020	Charlotte	3.75	14.65	1.50	0.00	8.00	2.25	4.50	2.00	6.75	0.00	0.00	1.00	0.90	55.00	1.00	0.00	0.00	5.50	0.00	0.00	0.00	14.75	24.65	1.50	5.40	60.50	**106.80**
021	Chesterfield	22.51	440.89	76.30	0.00	28.60	98.22	118.00	4.50	86.70	44.80	7.30	28.70	0.00	598.80	24.00	17.40	2.05	147.80	0.00	0.00	0.00	86.91	671.91	121.10	120.05	746.60	**1,746.57**
022	Clarke	2.00	13.00	1.00	1.00	7.50	3.48	6.00	1.00	6.00	0.00	0.50	2.40	0.00	36.64	0.60	5.90	0.00	0.10	0.00	0.00	0.00	11.60	30.78	1.00	7.00	36.74	**87.12**
023	Craig	2.00	3.00	0.00	0.00	6.00	2.00	3.00	0.00	1.00	1.50	0.50	0.28	0.00	14.20	0.50	0.00	0.00	6.00	0.00	0.00	0.00	9.00	6.28	1.50	3.00	20.20	**39.98**
024	Culpeper	0.00	46.00	20.00	0.00	12.00	16.40	18.00	2.00	10.00	0.00	1.00	1.50	1.50	128.50	1.00	1.00	0.90	87.50	0.00	0.00	0.00	16.00	74.90	20.00	20.40	216.00	**347.30**
025	Cumberland	0.00	8.00	2.00	0.00	12.75	4.00	3.59	2.00	0.00	0.00	1.20	0.75	0.00	39.00	0.00	0.00	0.00	14.00	0.00	0.00	0.00	15.95	12.75	2.00	3.59	53.00	**87.29**
026	Dickenson	0.00	8.00	5.25	0.00	6.00	5.00	10.00	0.00	3.00	0.00	0.00	0.04	0.50	47.20	0.00	0.04	0.50	35.00	0.00	0.00	0.00	6.00	16.08	5.25	11.00	82.20	**120.53**
027	Dinwiddie	7.00	28.70	0.15	2.00	8.00	5.00	16.00	2.00	7.00	0.00	2.00	2.35	0.00	76.50	1.00	1.00	0.00	19.00	0.00	0.00	0.00	20.00	44.05	0.15	18.00	95.50	**177.70**
028	Essex	2.00	7.55	0.45	0.00	8.00	2.00	4.00	1.00	1.75	0.00	0.00	0.00	1.00	36.50	0.00	0.00	1.00	1.00	0.00	0.00	0.00	11.00	11.30	0.45	6.00	37.50	**66.25**
029	Fairfax	97.38	1,588.72	369.48	156.12	60.50	687.50	352.47	38.50	528.90	18.98	8.00	44.31	45.67	1,909.16	22.00	72.87	50.50	1,787.97	10.00	5.18	107.86	236.38	2,927.48	388.46	712.62	3,697.13	**7,962.07**
030	Fauquier	19.41	96.78	0.67	5.10	11.10	9.34	54.30	4.00	14.10	0.00	1.00	7.00	2.15	198.50	1.00	3.00	2.00	109.00	0.00	0.00	0.00	36.51	130.22	0.67	63.55	307.50	**538.45**
031	Floyd	1.75	14.94	0.00	0.00	6.25	6.00	4.58	2.00	11.00	0.00	1.00	0.60	0.00	54.11	1.00	0.40	0.00	26.68	0.00	0.00	0.00	12.00	32.94	0.00	4.58	80.79	**130.31**
032	Fluvanna	3.00	12.35	2.00	0.00	7.75	7.00	9.12	1.00	5.00	0.00	2.00	0.00	0.00	47.00	0.00	0.25	0.00	36.00	0.00	0.00	0.00	13.75	24.60	2.00	9.12	83.00	**132.47**
033	Franklin	7.85	64.25	11.70	0.00	11.10	8.30	28.00	0.63	14.07	0.00	4.40	29.54	0.00	194.29	2.50	0.90	0.00	83.30	0.00	0.00	0.00	26.48	117.06	11.70	28.00	277.59	**460.83**
034	Frederick	7.87	112.85	37.80	10.47	12.06	28.28	37.49	1.00	36.35	11.90	1.00	28.28	2.00	193.37	1.00	3.00	5.10	118.52	0.00	0.00	0.50	22.93	208.76	49.70	55.56	311.89	**648.84**
035	Giles	6.20	16.45	0.00	0.00	6.00	3.50	11.75	0.62	6.00	2.50	0.00	0.11	0.00	29.25	0.00	0.00	0.00	1.30	0.00	0.00	0.00	12.82	26.06	2.50	11.75	30.55	**83.68**
036	Gloucester	9.36	38.25	14.48	3.00	11.00	7.75	11.82	1.00	11.92	5.20	0.85	2.55	0.00	105.33	0.15	0.70	0.00	67.55	0.00	0.00	0.00	22.36	61.17	19.68	14.82	172.88	**290.91**
037	Goochland	6.13	13.40	0.00	0.50	8.91	2.80	9.35	2.00	4.17	2.00	1.00	1.45	0.00	67.92	1.00	0.45	1.00	23.75	0.00	0.00	0.00	19.04	22.27	2.00	10.85	91.67	**145.83**
038	Grayson	2.75	15.90	2.25	0.00	7.00	3.00	6.00	0.00	0.00	5.00	0.35	0.50	0.00	35.00	0.25	0.50	0.00	22.00	0.00	0.00	0.00	10.35	19.90	7.25	6.00	57.00	**100.50**
039	Greene	3.20	23.77	5.16	1.25	10.00	6.00	6.00	1.00	2.00	0.00	1.00	1.15	0.00	53.00	0.00	0.00	0.00	22.75	0.00	0.00	0.00	15.20	32.92	5.16	7.25	75.75	**136.28**
040	Greensville	8.10	19.58	0.80	0.00	8.00	6.00	7.00	0.00	0.00	3.00	1.00	3.10	0.00	34.00	0.00	0.00	1.20	6.75	0.00	0.00	0.00	17.10	28.68	3.80	8.20	40.75	**98.53**
041	Halifax	2.00	38.50	7.10	2.00	11.00	15.50	12.00	0.00	8.00	2.00	1.00	1.00	0.00	166.12	1.00	1.00	0.00	67.80	0.00	0.00	0.00	15.00	64.00	9.10	14.00	233.92	**336.02**
042	Hanover	6.00	79.95	17.17	0.00	9.00	8.60	48.60	0.00	37.50	0.00	0.00	1.80	2.00	295.00	0.00	0.00	2.20	142.00	0.00	0.00	1.00	15.00	127.85	17.17	53.80	437.00	**650.82**
043	Henrico	13.00	329.95	67.75	31.00	21.07	58.23	139.50	2.20	144.38	2.00	2.00	101.00	5.00	553.94	2.00	28.92	16.25	549.38	0.00	0.00	0.00	40.27	662.48	69.75	191.75	1,103.32	**2,067.57**
044	Henry	6.85	45.40	4.00	4.00	10.43	10.90	23.00	2.00	9.00	8.00	2.00	22.50	0.00	123.00	1.00	1.00	0.00	19.50	0.00	0.00	0.00	22.28	88.80	12.00	27.00	142.50	**292.58**
045	Highland	0.00	2.00	0.35	0.00	4.00	1.00	0.00	0.00	1.00	0.00	0.00	0.00	0.00	6.00	0.00	0.00	0.00	2.25	0.00	0.00	0.00	4.00	4.00	0.35	0.00	8.25	**16.60**
046	Isle Of Wight	20.76	30.28	2.37	0.00	8.50	11.50	12.75	1.00	9.00	0.00	0.35	16.00	2.00	63.29	0.25	0.00	0.00	1.00	0.00	0.00	0.00	30.86	66.78	2.37	14.75	64.29	**179.05**
047	James City 2	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	**0.00**
048	King George	5.50	26.50	1.00	3.00	8.50	2.50	8.25	1.00	5.00	0.00	1.00	1.50	0.00	60.00	1.00	0.00	0.00	34.00	0.00	2.50	0.00	17.00	38.00	1.00	11.25	94.00	**161.25**
049	King & Queen	1.95	4.15	0.32	0.00	7.24	3.00	3.08	0.80	0.00	0.21	0.00	0.98	0.00	17.17	0.00	0.00	0.00	8.43	0.00	0.00	0.00	9.99	8.13	0.53	3.08	25.60	**47.33**
050	King William	3.30	13.80	0.00	0.00	6.65	5.15	7.00	0.00	4.00	1.46	0.50	0.00	0.00	47.70	0.50	0.00	0.00	15.83	0.00	0.00	0.00	10.95	22.95	1.46	7.00	63.53	**105.89**
051	Lancaster	2.03	10.60	0.00	0.82	7.00	3.00	4.00	2.00	1.50	0.00	0.50	0.30	0.00	31.00	0.50	0.00	0.00	19.11	0.00	0.00	0.00	12.03	15.40	0.00	4.82	50.11	**82.36**
052	Lee	4.60	31.58	11.86	0.00	8.65	7.00	17.00	0.25	0.00	5.60	0.50	0.00	0.00	66.24	0.50	0.80	0.00	45.40	0.00	0.00	0.00	14.50	39.38	17.46	17.00	111.64	**199.98**
053	Loudoun	113.41	765.49	60.74	38.10	67.80	94.46	283.28	19.00	100.93	0.00	7.66	14.11	15.33	898.51	12.33	36.51	47.83	851.80	10.97	5.43	16.34	231.17	1,016.93	60.74	400.88	1,750.31	**3,460.03**
054	Louisa	5.85	30.80	4.80	2.00	10.50	6.50	13.25	1.00	9.30	0.00	1.00	1.45	1.80	120.30	1.00	1.00	0.00	46.00	0.00	0.00	0.00	19.35	49.05	4.80	17.05	166.30	**256.55**
055	Lunenburg	3.00	19.28	0.00	0.00	9.00	2.00	3.50	1.00	3.00	0.00	0.50	0.50	0.00	33.00	0.50	0.50	0.00	17.00	0.00	0.00	0.00	14.00	25.28	0.00	3.50	50.00	**92.78**
056	Madison	5.00	12.35	0.00	0.00	8.00	4.00	5.00	1.00	2.25	0.00	0.00	1.10	1.00	42.10	0.00	0.00	0.00	15.50	0.00	0.00	0.00	14.00	19.70	0.00	6.00	57.60	**97.30**
057	Mathews	4.00	11.50	1.15	0.55	6.00	3.00	5.10	0.00	1.25	0.00	0.00	0.00	0.00	26.75	0.00	0.00	0.00	16.37	0.00	0.00	0.00	10.00	15.75	1.15	5.65	43.12	**75.67**
058	Mecklenburg	4.00	32.50	6.00	0.00	15.00	4.00	14.00	0.00	0.00	10.00	1.00	13.00	1.00	128.00	1.00	0.00	1.50	23.00	0.00	0.00	0.00	21.00	49.50	16.00	16.50	151.00	**254.00**
059	Middlesex	2.75	6.00	1.40	0.00	6.00	2.00	6.75	1.00	2.40	0.00	0.00	3.00	0.00	35.00	0.00	0.00	0.00	2.00	0.00	0.00	0.00	9.75	13.40	1.40	6.75	37.00	**68.30**
060	Montgomery	20.50	70.13	6.00	6.00	14.50	12.50	25.00	1.00	18.00	11.00	1.00	19.00	1.00	96.00	6.00	3.00	0.00	129.00	0.00	0.00	0.00	43.00	122.63	17.00	32.00	225.00	**439.63**
062	Nelson	3.50	16.20	0.85	0.00	7.10	5.90	1.00	1.00	4.00	2.00	1.05	0.50	0.00	58.50	1.00	0.50	0.00	24.00	0.00	0.00	0.00	13.65	27.10	2.85	1.00	82.50	**127.10**
063	New Kent	3.00	14.34	0.00	2.00	8.00	9.00	11.85	1.00	4.00	2.00	1.00	2.00	0.00	65.75	1.00	1.00	0.00	5.00	0.00	0.00	0.00	14.00	30.34	2.00	13.85	70.75	**130.94**
065	Northampton	2.67	11.98	1.00	0.00	9.53	5.78	7.77	1.00	3.00	1.00	0.00	1.37	0.00	45.91	1.16	0.00	0.00	20.23	0.00	0.00	0.00	14.36	22.13	2.00	7.77	66.14	**112.40**
066	Northumberland	5.00	11.74	0.00	2.00	6.00	2.00	4.60	1.00	2.00	0.00	0.00	0.00	0.00	37.00	0.00	0.00	0.00	15.50	0.00	0.00	0.00	12.00	15.74	0.00	6.60	52.50	**86.84**
067	Nottoway	2.33	15.05	2.00	0.00	6.50	6.50	5.00	0.08	2.50	1.10	0.00	0.00	1.00	47.00	1.00	1.00	0.00	19.70	0.00	0.00	0.00	9.91	25.05	3.10	6.00	66.70	**110.76**
068	Orange	7.00	29.00	3.50	2.00	9.00	4.00	15.68	1.00	18.00	0.00	1.00	2.00	0.00	97.25	1.00	1.00	0.00	48.70	0.00	0.00	0.00	19.00	54.00	3.50	17.68	145.95	**240.13**
069	Page	7.00	19.05	1.10	1.30	9.00	7.20	12.80	0.00	2.50	0.00	0.00	2.00	0.40	67.00	0.00	0.00	0.40	37.30	0.00	0.00	0.00	16.00	30.75	1.10	14.90	104.30	**167.05**
070	Patrick	4.00	16.88	0.00	0.00	8.10	5.00	12.05	1.00	4.00	0.00	1.00	1.00	0.00	69.17	1.00	1.00	0.00	27.45	0.00	0.00	0.00	15.10	27.88	0.00	12.05	96.62	**151.65**
071	Pittsylvania	11.25	42.75	0.00	2.00	10.80	6.40	27.45	2.20	12.90	0.00	1.20	26.74	1.00	192.09	1.00	1.00	1.00	72.90	0.00	0.00	0.00	26.45	89.79	0.00	31.45	264.99	**412.68**
072	Powhatan	4.85	23.50	2.10	0.00	8.20	9.90	14.80	1.00	10.20	1.20	2.10	2.50	0.00	82.50	0.00	0.00	1.00	5.70	0.00	0.00	1.40	16.15	46.10	3.30	17.20	88.20	**170.95**
073	Prince Edward	4.00	16.00	0.25	0.75	12.00	2.00	5.00	1.25	5.10	0.00	2.00	1.75	0.00	61.50	1.00	0.00	0.00	5.00	0.00	0.00	0.00	20.25	24.85	0.25	5.75	66.50	**117.60**
074	Prince George	5.25	42.50	8.15	0.00	9.10	14.00	19.50	1.00	5.65	0.00	0.40	6.40	0.00	93.60	1.00	0.00	0.00	60.25	0.00	0.00	0.00	16.75	68.55	8.15	19.50	153.85	**266.80**
075	Prince William	71.28	778.75	147.12	39.80	72.19	139.21	141.34	5.93	134.97	86.67	1.11	305.57	8.54	735.39	12.18	118.67	6.45	635.34	11.95	8.54	26.75	174.64	1,485.71	233.79	222.88	1,370.73	**3,487.75**
077	Pulaski	2.00	25.75	4.00	2.00	9.10	6.00	13.00	1.00	11.00	0.00	0.00	1.00	0.00	73.00	1.00	1.00	0.00	54.00	0.00	0.00	0.00	13.10	44.75	4.00	15.00	127.00	**203.85**
078	Rappahannock	0.00	5.90	1.80	0.00	6.25	4.50	3.75	0.00	0.00	0.00	0.00	0.00	0.00	27.00	0.00	0.00	0.00	7.00	0.00	0.00	0.00	6.25	10.40	1.80	3.75	34.00	**56.20**
079	Richmond	3.31	4.43	0.00	0.00	6.50	2.78	5.20	1.00	3.00	0.00	0.00	0.00	1.00	25.90	0.00	0.00	1.00	1.02	0.00	0.00	0.00	10.81	10.21	0.00	7.20	26.92	**55.14**
080	Roanoke	4.00	64.20	19.15	0.00	10.00	17.30	44.73	1.00	23.52	0.00	1.00	2.46	2.10	189.06	2.00	2.00	1.00	76.91	0.00	0.44	2.00	18.00	109.92	19.15	49.83	265.97	**462.87**
081	Rockbridge	1.30	14.65	2.70	0.00	8.25	6.00	7.25	0.00	9.00	0.00	0.00	0.45	0.00	50.00	1.25	1.00	0.00	32.00	0.00	0.00	0.00	10.80	31.10	2.70	7.25	82.00	**133.85**
082	Rockingham	13.00	103.50	0.00	6.00	10.00	9.00	30.00	3.00	38.00	2.00	2.00	4.00	0.00	235.00	2.00	3.00	0.00	110.75	0.00	0.00	0.00	30.00	157.50	2.00	36.00	345.75	**571.25**
083	Russell	6.83	25.06	0.00	0.00	9.00	6.98	9.07	1.00	5.00	3.00	0.74	0.00	0.00	65.96	1.00	1.00	0.00	43.94	0.00	0.00	0.00	18.57	38.04	3.00	9.07	109.90	**178.58**
084	Scott	4.00	25.50	0.00	0.20	7.00	3.00	18.00	0.00	4.00	0.00	1.00	1.00	0.00	51.00	1.00	1.00	0.00	55.00	0.00	0.00	0.00	13.00	34.50	0.00	18.20	106.00	**171.70**

Table 18
Administrative, Service, and Support Personnel Positions
FY 2017

		Instruction				Administration, Attendance and Health			Technology			Transportation				Operations and Maintenance				Facilities			SUMMARY - ALL FUNCTIONS					
Code	School Division/Regional Program	Administrative	Technical and Clerical	Instructional Support	Other Professional	Administrative	Technical and Clerical	Other Professional	Administrative	Technical and Clerical	Instructional Support	Administrative	Technical and Clerical	Other Professional	Trades, Operative and Service	Administrative	Technical and Clerical	Other Professional	Trades, Labor and Service	Administrative	Technical and Clerical	Other Professional	Administrative	Technical and Clerical	Instructional Support	Other Professional	Trades, Labor, Operative, and Service	TOTAL
085	Shenandoah	12.00	26.64	0.00	4.25	9.00	7.50	21.25	2.00	5.00	6.00	1.00	1.50	0.00	122.60	1.00	0.50	0.00	46.00	0.00	0.00	0.00	25.00	41.14	6.00	25.50	168.60	**266.24**
086	Smyth	0.00	32.59	3.95	0.00	7.64	6.96	12.71	1.00	4.00	0.00	0.50	2.66	0.00	41.91	1.00	7.40	0.00	36.70	0.00	0.00	0.00	10.14	53.61	3.95	12.71	78.61	**159.02**
087	Southampton	0.00	29.10	7.25	0.00	10.00	3.50	9.00	0.00	4.00	0.00	0.00	5.10	0.50	45.50	0.00	0.50	0.50	31.00	0.00	0.00	0.00	10.00	42.20	7.25	10.00	76.50	**145.95**
088	Spotsylvania	7.96	148.37	17.17	19.35	15.84	22.38	55.69	2.02	43.08	21.54	1.00	71.44	5.00	305.82	1.00	3.00	2.00	122.00	0.00	0.00	0.00	27.82	288.27	38.71	82.04	427.82	**864.66**
089	Stafford	14.45	214.17	17.28	14.22	28.64	41.92	72.08	7.75	62.93	0.00	3.00	80.59	0.00	251.00	9.51	30.39	0.00	77.03	3.10	0.68	0.35	66.45	430.68	17.28	86.65	328.03	**929.09**
090	Surry	3.00	9.00	1.00	1.00	6.00	3.50	4.50	1.00	1.00	0.00	1.00	1.00	0.00	19.00	0.00	2.00	0.00	19.50	0.00	0.00	0.00	11.00	16.50	1.00	5.50	38.50	**72.50**
091	Sussex	2.00	7.85	4.86	0.00	9.00	3.00	3.00	0.00	3.00	0.00	1.00	0.50	0.00	37.00	0.00	1.00	0.00	16.30	0.00	0.00	0.00	12.00	15.35	4.86	3.00	53.30	**88.51**
092	Tazewell	5.00	31.82	13.25	0.00	7.95	7.25	20.11	0.00	9.15	1.27	0.60	1.05	0.00	82.45	0.70	0.00	0.00	63.75	0.00	0.00	0.00	14.25	49.27	14.52	20.11	146.20	**244.35**
093	Warren	4.20	38.87	8.40	0.00	9.00	8.01	13.00	1.00	9.00	0.00	1.00	2.00	0.00	93.62	1.00	1.19	0.00	19.04	0.00	0.00	0.00	16.20	59.07	8.40	13.00	112.66	**209.33**
094	Washington	12.25	60.75	0.00	0.00	11.50	13.60	22.80	1.50	7.00	0.00	1.30	3.00	0.00	116.00	1.25	1.05	0.00	65.50	0.00	0.00	0.00	27.80	85.40	0.00	22.80	181.50	**317.50**
095	Westmoreland	1.90	12.00	0.60	0.00	9.70	5.00	5.00	1.00	3.00	0.00	1.00	11.00	0.00	49.00	0.00	0.00	0.00	13.00	0.00	0.00	0.00	13.60	31.00	0.60	5.00	62.00	**112.20**
096	Wise	20.00	36.00	0.00	4.25	8.00	5.50	25.25	2.00	9.00	0.00	1.25	1.25	0.00	97.00	1.25	0.00	0.00	59.00	0.00	0.00	0.00	32.50	51.75	0.00	29.50	156.00	**269.75**
097	Wythe	0.00	29.20	6.50	2.00	8.40	4.85	12.80	1.00	7.00	0.00	0.50	0.50	0.00	89.46	0.50	0.50	0.00	49.95	0.00	0.00	0.00	10.40	42.05	6.50	14.80	139.41	**213.16**
098	York	7.09	88.51	0.00	3.00	9.00	29.25	40.60	1.00	34.00	0.00	0.00	9.00	0.00	122.88	0.00	9.00	0.00	118.50	1.00	0.00	0.00	18.09	169.76	0.00	43.60	241.38	**472.83**

Table 18
Administrative, Service, and Support Personnel Positions
FY 2017

		Instruction				Administration, Attendance and Health			Technology			Transportation				Operations and Maintenance				Facilities			SUMMARY - ALL FUNCTIONS					
Code	School Division/Regional Program	Administrative	Technical and Clerical	Instructional Support	Other Professional	Administrative	Technical and Clerical	Other Professional	Administrative	Technical and Clerical	Instructional Support	Administrative	Technical and Clerical	Other Professional	Trades, Operative and Service	Administrative	Technical and Clerical	Other Professional	Trades, Labor and Service	Administrative	Technical and Clerical	Other Professional	Administrative	Technical and Clerical	Instructional Support	Other Professional	Trades, Labor, Operative, and Service	TOTAL
	CITIES																											
101	Alexandria	15.15	106.01	97.50	27.10	29.00	64.80	59.55	2.00	39.00	18.50	1.00	2.20	4.00	148.00	4.50	3.10	8.00	107.95	0.00	0.00	0.00	51.65	215.11	116.00	98.65	255.95	**737.36**
102	Bristol	2.00	10.00	0.40	1.00	9.00	6.00	12.00	1.00	2.07	0.00	0.50	0.00	0.00	22.81	0.50	0.00	0.00	12.00	0.00	0.00	0.00	13.00	18.07	0.40	13.00	34.81	**79.28**
103	Buena Vista	0.20	7.94	0.00	0.00	9.00	3.13	1.58	1.00	1.92	0.00	1.06	0.00	0.00	18.28	1.00	0.00	0.00	12.41	0.00	0.00	0.00	12.26	12.99	0.00	1.58	30.69	**57.52**
104	Charlottesville	12.05	27.40	1.05	4.00	14.30	9.50	16.30	4.20	11.70	7.00	0.00	0.00	0.00	0.00	0.00	1.00	1.00	43.63	0.00	0.00	0.00	30.55	49.60	8.05	21.30	43.63	**153.13**
106	Colonial Heights	7.00	15.15	1.00	0.00	7.00	4.10	11.20	1.00	9.00	1.50	1.00	0.60	0.00	26.00	1.00	1.00	0.00	35.00	0.00	0.00	0.00	17.00	29.85	2.50	11.20	61.00	**121.55**
107	Covington	0.00	4.35	0.00	0.00	6.75	0.00	5.10	0.00	0.00	0.00	0.75	0.00	0.00	3.00	0.00	0.00	0.00	9.00	0.00	0.00	0.00	7.50	4.35	0.00	5.10	12.00	**28.95**
108	Danville	1.00	37.86	15.52	1.00	10.00	12.22	20.87	1.00	11.09	4.00	0.00	14.16	1.93	50.84	0.00	1.00	2.75	87.37	0.00	0.00	0.50	12.00	76.33	19.52	27.05	138.21	**273.11**
109	Falls Church	3.15	26.55	6.95	2.30	10.75	8.00	7.90	1.00	10.00	0.00	1.00	4.75	0.00	16.00	1.00	0.00	0.00	35.25	0.00	0.00	0.00	16.90	49.30	6.95	10.20	51.25	**134.60**
110	Fredericksburg	8.00	68.50	0.00	2.00	13.00	16.50	13.75	1.00	6.00	3.00	0.00	0.00	1.00	51.00	0.00	0.00	1.00	50.00	0.00	0.00	0.25	22.00	91.00	3.00	18.00	101.00	**235.00**
111	Galax	1.71	10.63	2.00	0.00	6.00	4.31	3.95	0.00	1.80	1.30	0.35	0.35	0.00	12.99	0.35	0.35	0.00	12.49	0.08	0.04	0.00	8.49	17.48	3.30	3.95	25.48	**58.70**
112	Hampton	26.96	220.84	1.00	20.83	19.00	50.44	77.32	1.00	62.08	2.86	1.00	107.15	5.07	225.21	2.00	2.56	3.00	64.51	0.00	0.00	0.00	49.96	443.07	3.86	106.22	289.72	**892.83**
113	Harrisonburg	21.25	58.75	12.00	0.00	14.00	10.50	25.35	1.00	16.05	7.33	0.00	0.00	0.00	0.00	1.25	0.00	1.00	43.50	0.00	0.00	0.00	37.50	85.30	19.33	26.35	43.50	**211.98**
114	Hopewell	2.55	47.70	13.00	0.00	9.50	10.00	13.80	1.00	7.00	0.00	0.00	1.50	1.00	43.85	1.00	1.10	0.00	55.00	0.00	0.00	0.00	14.05	67.30	13.00	14.80	98.85	**208.00**
115	Lynchburg	8.00	62.41	36.37	3.13	14.76	17.75	52.00	1.00	22.00	0.00	0.80	2.00	0.00	130.50	1.00	4.00	2.00	105.56	0.25	0.00	0.00	25.81	108.16	36.37	57.13	236.06	**463.53**
116	Martinsville	4.40	16.25	0.28	0.00	8.80	3.40	5.05	0.00	4.00	4.00	0.00	1.00	0.00	26.00	0.00	1.00	0.00	33.00	0.00	0.00	0.00	13.20	25.65	4.28	5.05	59.00	**107.18**
117	Newport News	58.83	216.00	18.25	14.01	19.00	43.50	107.00	1.00	56.60	27.00	1.00	13.00	9.00	440.00	1.00	8.00	6.25	364.50	0.00	0.00	0.00	80.83	337.10	45.25	136.26	804.50	**1,403.94**
118	Norfolk	53.34	194.67	51.21	21.00	34.85	80.70	112.90	0.55	57.90	0.00	1.02	18.70	5.65	374.25	2.79	13.00	8.50	411.00	0.00	0.00	0.00	92.55	364.97	51.21	148.05	785.25	**1,442.03**
119	Norton	0.25	5.15	0.00	0.00	6.00	3.00	2.95	1.00	1.00	0.00	0.00	0.00	0.00	4.00	0.00	7.00	0.00	0.00	0.00	0.00	0.00	7.25	16.15	0.00	2.95	4.00	**30.35**
120	Petersburg	14.50	46.75	33.25	5.00	15.50	13.00	14.00	1.00	5.00	0.00	1.00	8.00	0.00	37.00	1.00	1.00	0.00	57.00	0.00	0.00	0.00	33.00	73.75	33.25	19.00	94.00	**253.00**
121	Portsmouth	24.09	93.38	21.42	8.00	25.80	26.69	42.66	4.00	20.67	0.00	2.00	3.81	0.75	146.57	4.00	2.00	0.00	176.41	0.00	0.00	0.00	59.89	146.55	21.42	51.41	322.98	**602.25**
122	Radford	2.00	9.00	1.00	0.50	6.00	3.00	6.66	0.00	3.00	3.00	0.00	0.00	0.00	12.87	0.00	0.00	0.00	12.00	0.00	0.00	0.00	8.00	15.00	4.00	7.16	24.87	**59.03**
123	Richmond City	14.48	169.91	76.75	32.47	19.00	87.00	129.00	1.00	46.00	0.00	1.00	12.66	7.00	212.35	1.00	8.25	6.75	267.00	0.00	0.00	1.50	36.48	323.82	76.75	176.72	479.35	**1,093.12**
124	Roanoke City	4.51	83.40	33.34	24.20	25.83	27.00	18.70	8.95	22.34	1.00	2.00	0.00	0.00	0.12	0.43	9.00	0.00	129.21	0.00	0.00	0.00	41.72	141.74	34.34	42.90	129.33	**390.03**
126	Staunton	8.51	22.71	0.00	0.00	7.00	5.18	10.41	1.00	5.58	0.00	1.00	9.60	0.00	41.00	0.00	1.00	1.00	28.33	0.00	0.00	0.00	17.51	44.07	0.00	11.41	69.33	**142.32**
127	Suffolk	0.80	60.79	9.40	0.00	9.00	21.50	38.00	1.10	15.50	0.10	0.00	9.00	3.00	179.00	0.00	5.00	1.00	123.00	0.00	0.00	0.00	10.90	111.79	9.50	42.00	302.00	**476.19**
128	Virginia Beach	21.80	495.86	132.15	37.62	35.00	135.56	200.39	3.00	72.81	167.46	1.00	14.81	18.21	709.83	4.00	20.38	15.62	1,318.80	0.00	3.00	16.04	64.80	742.42	299.61	287.88	2,028.63	**3,423.34**
130	Waynesboro	5.40	31.30	3.20	0.00	9.00	6.00	9.70	1.00	5.20	0.00	0.00	7.80	0.00	26.00	0.00	0.60	0.00	26.20	0.00	0.00	0.00	15.40	50.90	3.20	9.70	52.20	**131.40**
131	Williamsburg	7.18	95.33	15.65	7.00	14.00	18.56	62.42	1.00	27.00	1.00	1.00	12.00	0.00	147.37	1.00	5.60	0.40	115.38	0.00	0.00	0.00	24.18	158.49	16.65	69.82	262.75	**531.89**
132	Winchester	6.29	40.35	2.00	5.38	13.91	3.75	16.00	1.05	9.83	0.00	1.00	1.00	0.00	65.65	2.50	2.00	0.00	48.34	0.00	0.00	0.00	24.75	56.93	2.00	21.38	113.99	**219.05**
134	Fairfax City 2	0.00	0.00	0.00	0.00	5.50	0.50	1.50	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5.50	0.50	0.00	1.50	0.00	**7.50**
135	Franklin	5.04	17.14	0.25	0.00	9.65	5.00	3.25	1.00	0.00	5.00	0.50	0.62	0.00	10.00	0.00	0.00	0.00	15.25	0.00	0.00	0.00	16.19	22.76	5.25	3.25	25.25	**72.70**

Table 18
Administrative, Service, and Support Personnel Positions
FY 2017

		Instruction				Administration, Attendance and Health			Technology			Transportation				Operations and Maintenance				Facilities			SUMMARY - ALL FUNCTIONS					
Code	School Division/Regional Program	Administrative	Technical and Clerical	Instructional Support	Other Professional	Administrative	Technical and Clerical	Other Professional	Administrative	Technical and Clerical	Instructional Support	Administrative	Technical and Clerical	Other Professional	Trades, Operative and Service	Administrative	Technical and Clerical	Other Professional	Trades, Labor and Service	Administrative	Technical and Clerical	Other Professional	Administrative	Technical and Clerical	Instructional Support	Other Professional	Trades, Labor, Operative, and Service	TOTAL
136	Chesapeake	14.46	266.08	53.95	9.34	21.00	70.16	93.00	1.00	68.00	0.00	8.56	13.00	0.00	745.81	3.00	12.00	7.00	543.43	0.00	1.00	4.00	48.02	430.24	53.95	113.34	1,289.24	**1,934.79**
137	Lexington	0.90	3.00	0.00	0.00	6.00	1.00	2.00	0.00	1.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2.50	0.15	0.00	0.00	7.05	5.00	1.00	2.00	2.50	**17.55**
138	Emporia 2	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	**0.00**
139	Salem	5.64	19.03	0.35	1.08	9.04	4.40	9.30	0.00	6.00	0.00	1.00	1.00	0.00	25.48	0.00	0.00	0.00	37.55	0.00	0.00	0.00	15.68	30.43	0.35	10.38	63.03	**119.87**
142	Poquoson	2.26	14.96	0.00	0.88	9.02	3.00	9.50	0.00	5.00	0.00	0.00	0.00	0.00	18.50	0.00	1.00	1.00	6.00	0.00	0.00	0.00	11.28	23.96	0.00	11.38	24.50	**71.12**
143	Manassas	5.11	66.05	24.79	1.00	12.99	14.15	25.75	2.00	19.21	9.06	1.10	2.55	1.00	84.42	2.15	3.00	0.19	69.57	0.10	0.00	0.00	23.45	104.96	33.85	27.94	153.99	**344.19**
144	Manassas Park	1.75	19.41	2.50	0.00	9.60	6.31	10.76	1.00	4.92	3.09	1.00	1.03	0.00	51.98	1.00	0.00	0.00	0.00	0.00	0.00	0.00	14.35	31.67	5.59	10.76	51.98	**114.35**
	TOWNS																											
202	Colonial Beach	1.50	2.91	3.75	0.00	7.00	3.25	2.94	0.00	2.00	0.00	1.00	0.00	0.00	8.25	0.00	0.00	0.00	3.50	0.00	0.00	0.00	9.50	8.16	3.75	2.94	11.75	**36.10**
207	West Point	2.00	13.60	9.20	0.00	7.22	3.50	1.58	0.00	1.00	0.00	0.00	0.00	0.00	9.00	0.00	0.00	0.00	17.00	0.00	0.00	0.00	9.22	18.10	9.20	1.58	26.00	**64.10**
	State (School divisions only)	**1,203.45**	**9,850.78**	**2,020.74**	**640.43**	**1,597.35**	**2,588.13**	**3,661.27**	**213.55**	**2,438.96**	**556.53**	**129.66**	**1,213.88**	**175.72**	**16,554.40**	**193.82**	**508.11**	**224.34**	**12,353.50**	**43.10**	**27.51**	**188.99**	**3,380.93**	**16,627.37**	**2,577.27**	**4,890.75**	**28,907.90**	**56,384.22**
	GOVERNOR'S SCHOOLS																											
260	Central Virginia	0.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	0.00	0.00	0.00	0.00	1.00	0.00	0.00	1.00	**2.00**
261	Southwest Virginia	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	**0.00**
262	Governor's School for the Arts	0.00	2.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2.00	0.00	0.00	0.00	**2.00**
263	Roanoke Valley	0.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	0.00	0.00	0.00	0.00	1.00	0.00	0.00	1.00	**2.00**
264	New Horizons	1.00	0.00	0.00	0.00	0.17	0.12	0.10	0.05	0.00	0.00	0.00	0.00	0.00	0.00	0.08	0.03	0.00	0.70	0.00	0.00	0.00	1.30	0.15	0.00	0.10	0.70	**2.25**
265	Shenandoah Valley	0.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.50	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.50	0.00	0.00	0.00	**1.50**
266	Global Economics and Technology	1.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	1.00	0.00	0.00	0.00	**2.00**
267	Appomattox Regional	2.00	4.00	0.00	0.00	0.00	0.00	1.15	0.00	2.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3.60	0.00	0.00	0.00	2.00	6.00	0.00	1.15	3.60	**12.75**
268	A. Linwood Holton	0.00	0.00	0.00	0.00	1.05	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.05	1.00	0.00	0.00	0.00	**2.05**
269	Chesapeake	1.00	4.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	4.00	0.00	0.00	0.00	**5.00**
270	Commonwealth	1.25	1.25	0.00	0.00	0.00	0.00	0.00	0.00	1.00	0.00	0.00	0.00	0.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.25	2.25	0.00	0.00	1.00	**4.50**
271	Maggie L. Walker	2.00	6.00	0.00	0.00	0.00	1.00	1.00	1.00	1.00	0.00	0.00	0.00	0.00	0.00	1.00	0.00	1.00	2.00	0.00	0.00	0.00	4.00	8.00	0.00	2.00	2.00	**16.00**
272	Thomas Jefferson High School	1.00	14.91	0.00	0.00	0.00	2.60	1.00	0.00	0.00	0.00	0.00	0.00	0.00	1.76	0.00	0.00	0.00	17.55	0.00	0.00	0.00	1.00	17.51	0.00	1.00	19.31	**38.82**
273	Blue Ridge	1.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	1.00	0.00	0.00	0.00	**2.00**
274	Jackson River	0.00	0.00	0.00	0.00	0.50	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.50	0.00	0.00	0.00	0.00	**0.50**
275	Massanutten Regional Governor's School	0.00	0.77	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.77	0.00	0.00	0.00	**0.77**
276	Piedmont	1.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	2.00	0.00	0.00	0.00	**3.00**
277	Mountain Vista	0.00	2.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2.00	0.00	0.00	0.00	**2.00**
278	Governor's School at Innovation Park	0.00	0.94	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.94	0.00	0.00	0.00	**0.94**

Table 18
Administrative, Service, and Support Personnel Positions
FY 2017

		Instruction				Administration, Attendance and Health			Technology			Transportation				Operations and Maintenance				Facilities			SUMMARY - ALL FUNCTIONS					
Code	School Division/Regional Program	Administrative	Technical and Clerical	Instructional Support	Other Professional	Administrative	Technical and Clerical	Other Professional	Administrative	Technical and Clerical	Instructional Support	Administrative	Technical and Clerical	Other Professional	Trades, Operative and Service	Administrative	Technical and Clerical	Other Professional	Trades, Labor and Service	Administrative	Technical and Clerical	Other Professional	Administrative	Technical and Clerical	Instructional Support	Other Professional	Trades, Labor, Operative, and Service	TOTAL
	SPECIAL EDUCATION PROGRAMS																											
280	Coop Center For Exceptional Children	0.00	0.00	0.00	0.00	0.00	0.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	0.00	**1.00**
281	Middle Peninsula Regional Special Education C	0.06	0.10	0.00	0.00	0.00	0.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.06	0.10	0.00	1.00	0.00	**1.16**
282	Laurel Regional Program	0.00	4.00	0.00	0.00	0.00	0.00	2.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4.00	0.00	2.00	0.00	**6.00**
283	Northern Neck Regional Program	1.00	0.00	0.00	0.00	4.04	2.25	1.20	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5.04	2.25	0.00	1.20	0.00	**8.49**
284	Northwestern Regional Education Programs	0.00	3.03	1.00	0.00	0.00	0.00	2.02	0.00	0.00	0.35	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4.16	0.00	0.00	0.00	0.00	3.03	1.35	2.02	4.16	**10.56**
285	New Horizons Regional Education Center	5.20	4.25	0.00	0.00	2.75	3.00	20.75	0.80	2.00	0.00	0.00	0.00	0.00	0.00	0.90	0.30	0.00	11.00	0.00	0.00	0.00	9.65	9.55	0.00	20.75	11.00	**50.95**
286	Piedmont Regional Education	0.00	3.25	0.00	0.00	2.50	0.00	67.50	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2.50	3.25	0.00	67.50	0.00	**73.25**
287	Shenandoah Valley Regional	0.00	0.00	0.00	0.00	1.00	1.00	20.90	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	1.00	0.00	20.90	0.00	**22.90**
288	Southeastern Coop Education Program	2.00	16.55	70.00	0.00	10.25	6.50	49.00	0.80	6.75	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	0.00	0.00	0.00	13.05	29.80	70.00	49.00	1.00	**162.85**
290	Northern Virginia Regional Special Education I	11.70	9.06	54.43	5.44	0.00	0.00	21.63	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	11.70	9.06	54.43	27.07	0.00	**102.26**
292	Henry County/Martinsville Regional Program	0.15	0.10	0.00	0.00	0.08	0.10	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.23	0.20	0.00	0.00	0.00	**0.43**
299	Roanoke Valley Regional Special Education	0.00	0.00	1.00	0.00	5.80	3.20	5.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5.80	3.20	1.00	5.00	0.00	**15.00**
	VOCATIONAL TECHNICAL CENTERS																											
301	Charlottesville-Albemarle Technical Education	5.00	3.00	1.50	0.00	6.05	1.00	0.04	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3.00	0.00	0.00	0.00	0.00	0.00	11.05	7.00	1.50	0.04	0.00	**19.59**
302	Jackson River Technical Center	0.00	1.00	0.00	0.00	7.06	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2.00	0.00	0.00	0.00	7.06	2.00	0.00	0.00	2.00	**11.06**
304	Massanutten Technical Center	1.00	7.75	0.00	0.00	0.00	0.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	6.00	0.00	0.00	0.00	1.00	7.75	0.00	1.00	6.00	**15.75**
306	Valley Vocational Technical Center	0.00	6.16	0.00	0.00	0.00	0.00	0.00	0.00	0.50	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3.50	0.00	0.00	0.00	0.00	6.66	0.00	0.00	3.50	**10.16**
307	New Horizons Technical Center	1.00	6.50	0.00	0.00	1.00	0.50	1.55	0.20	0.00	0.00	0.00	0.00	0.00	0.00	0.50	0.12	0.00	5.25	0.00	0.00	0.00	2.70	7.12	0.00	1.55	5.25	**16.62**
308	Pruden Center for Industry and Technology	2.25	3.00	0.00	0.00	6.00	0.20	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3.00	0.00	0.00	0.00	8.25	3.20	0.00	0.00	3.00	**14.45**
309	Rowanty Vocational Technical Center	0.00	2.00	0.00	0.00	0.00	0.00	0.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	0.00	0.00	0.00	0.00	0.00	1.00	3.00	0.00	0.00	0.00	**4.00**
310	Northern Neck Technical Center	0.00	0.00	0.00	0.00	6.05	2.25	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.60	0.00	0.00	0.00	6.05	2.25	0.00	0.00	0.60	**8.90**
311	Amelia-Nottoway Vocational Center	0.00	2.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.45	0.00	0.00	0.00	0.00	2.00	0.00	0.00	0.45	**2.45**
313	Bridging Communities Regional CTE Center	1.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	1.00	0.00	0.00	0.00	**2.00**
	OTHER PROGRAMS																											
401	Lynchburg City Secondary Alternative	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	0.00	0.00	0.00	1.00	0.00	0.00	0.00	1.00	**2.00**
402	Enterprise Academy	0.00	2.00	0.00	0.00	0.00	0.00	1.00	0.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5.00	0.00	0.00	0.00	0.00	3.00	0.00	1.00	5.00	**9.00**
403	Tidewater Regional Alternative Education Proj	0.00	6.60	4.85	0.00	0.45	2.30	0.00	0.04	0.25	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.49	9.15	4.85	0.00	0.00	**14.49**
404	Regional Alternative Plus Self Project	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	**0.00**
405	Transition Support Resource Center	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	**0.00**
406	Project Return	0.50	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.50	0.00	0.00	0.00	0.00	**0.50**
407	Behavior Disordered Youth Alternative Educat	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	**0.00**
408	Petersburg Regional Alternative	0.00	2.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2.00	0.00	0.00	0.00	**2.00**
409	Pittsylvania County Regional Alternative Progr	0.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	0.00	0.00	0.00	**1.00**
410	Project Return	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	**0.00**
411	Crossroads Alternative	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	**0.00**
412	Metro Richmond Alternative Education	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	**0.00**
413	Stafford County Regional Alternative Educatio	0.00	1.00	0.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	0.00	1.00	0.00	**2.00**
414	Southside L.I.N.K. Project	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	**0.00**
415	King William Regional Alternative Education	0.00	1.50	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.55	0.00	0.00	0.00	0.00	1.50	0.00	0.00	1.55	**3.05**
416	New Dominion School	0.00	0.00	0.00	0.88	0.00	0.00	0.00	0.00	0.00	1.00	0.00	0.00	0.00	0.00	0.00	0.01	0.00	1.87	0.00	0.00	0.00	0.00	0.01	1.00	0.88	1.87	**3.76**
417	Project Bridge	0.74	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.74	0.00	0.00	0.00	0.00	**0.74**
418	Wythe County Regional Alternative	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	**0.00**
420	On The Right Track Regional Alternative Educ	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.40	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.40	**0.40**
421	Northern Neck Regional Alternative Education	0.00	0.00	0.00	0.00	0.01	0.05	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.01	0.05	0.00	0.00	0.00	**0.06**
422	Shenandoah Valley Regional Alternative Educa	1.35	1.00	0.00	0.00	0.00	0.00	0.40	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.51	0.00	0.00	0.00	1.35	1.00	0.00	0.40	0.51	**3.26**
423	Breaking Barriers Alternative Education	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.50	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.50	**0.50**
424	Joy Ranch Regional Alternative Education	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	**0.00**
426	Regional Learning Academy	0.00	0.33	0.15	0.00	0.00	0.00	0.40	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.15	0.00	0.00	0.00	0.00	0.33	0.15	0.40	0.15	**1.03**
427	Regional Community Alternative Education Co	0.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	0.00	0.00	0.00	0.00	1.00	0.00	0.00	1.00	**2.00**
428	Project Renew	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	**0.00**
429	Renaissance	0.00	0.00	0.00	0.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	0.00	0.00	0.00	0.00	**1.00**
431	Regional Alternative Education Center/Buena V	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	**0.00**
	State (School divisions plus regional progra	**1,248.65**	**9,981.83**	**2,153.67**	**647.75**	**1,653.11**	**2,616.20**	**3,860.91**	**217.44**	**2,454.96**	**557.88**	**129.66**	**1,213.88**	**175.72**	**16,557.16**	**196.30**	**512.57**	**225.34**	**12,428.29**	**43.10**	**27.51**	**188.99**	**3,488.26**	**16,806.95**	**2,711.55**	**5,098.71**	**28,985.45**	**57,090.92**

[1] Positions paid from state, local, and federal funds.

[2] The majority of the positions for these school divisions are employed and reported under the division which serves the student population. James City County students are served by the Williamsburg School Division, Fairfax City students are served by the Fairfax County School Division, Emporia City students are served by the Greensville County School Division, and Bedford City students are served by the Bedford County School Division.

Table 18
Administrative, Service, and Support Personnel Positions
FY 2018

Code	School Division/Regional Program	Instruction: Administrative	Instruction: Technical and Clerical	Instruction: Instructional Support	Instruction: Other Professional	Administration, Attendance and Health: Administrative	Administration, Attendance and Health: Technical and Clerical	Administration, Attendance and Health: Other Professional	Technology: Administrative	Technology: Technical and Clerical	Technology: Instructional Support	Transportation: Administrative	Transportation: Technical and Clerical	Transportation: Other Professional	Transportation: Trades, Operative and Service	Operations and Maintenance: Administrative	Operations and Maintenance: Technical and Clerical	Operations and Maintenance: Other Professional	Operations and Maintenance: Trades, Labor and Service	Facilities: Administrative	Facilities: Technical and Clerical	Facilities: Other Professional	SUMMARY - ALL FUNCTIONS: Administrative	SUMMARY - ALL FUNCTIONS: Technical and Clerical	SUMMARY - ALL FUNCTIONS: Instructional Support	SUMMARY - ALL FUNCTIONS: Other Professional	SUMMARY - ALL FUNCTIONS: Trades, Labor, Operative, and Service	TOTAL
	COUNTIES																											
001	Accomack	5.00	41.34	1.00	0.00	15.00	7.00	19.61	1.00	6.58	3.00	1.00	14.50	0.00	99.00	2.00	3.00	0.00	49.00	0.00	0.00	0.00	24.00	72.42	4.00	19.61	148.00	**268.03**
002	Albemarle	26.40	98.19	24.78	0.00	14.77	20.96	45.51	5.08	6.81	28.24	0.00	10.51	3.50	225.34	0.00	4.20	6.00	171.01	0.00	0.00	0.00	46.25	140.67	53.02	55.01	396.35	**691.30**
003	Alleghany	0.00	11.40	1.25	0.00	13.00	7.81	10.69	1.00	2.00	0.00	0.50	0.00	1.00	48.40	0.50	0.00	0.00	28.66	0.00	0.00	0.00	15.00	21.21	1.25	11.69	77.06	**126.21**
004	Amelia	1.00	8.46	0.06	0.00	7.00	5.00	6.15	0.00	3.00	1.00	0.00	2.60	0.00	40.25	1.00	0.00	0.00	7.20	0.00	0.00	0.00	9.00	19.06	1.06	6.15	47.45	**82.72**
005	Amherst	2.25	35.20	7.00	0.00	9.50	12.00	11.00	1.00	6.00	0.00	0.00	1.60	1.00	76.00	1.00	1.00	0.00	44.50	0.00	0.00	0.00	13.75	55.80	7.00	12.00	120.50	**209.05**
006	Appomattox	3.00	14.00	3.33	1.00	7.25	6.00	4.14	1.00	3.00	0.00	1.00	0.00	0.00	51.50	0.00	0.00	0.00	23.83	0.00	0.00	0.00	12.25	23.00	3.33	5.14	75.33	**119.05**
007	Arlington	46.71	350.15	176.05	38.20	35.40	44.90	69.45	10.00	34.21	0.99	7.00	9.40	0.00	222.50	11.90	8.75	3.20	296.80	4.00	0.50	11.00	115.01	447.91	177.04	121.85	519.30	**1,381.11**
008	Augusta	0.00	69.00	17.00	5.00	9.00	9.50	32.00	0.00	20.00	8.00	0.00	9.68	5.00	227.67	0.00	1.00	2.00	85.80	0.00	0.00	0.00	9.00	109.18	25.00	44.00	313.47	**500.65**
009	Bath	1.00	10.60	0.00	0.00	6.00	1.00	2.50	0.00	3.25	0.00	0.00	0.40	1.00	14.00	0.00	0.00	1.00	10.00	0.00	0.00	0.00	7.00	15.25	0.00	4.50	24.00	**50.75**
010	Bedford	13.35	70.07	36.38	3.00	10.00	10.00	37.00	1.00	17.00	0.00	1.00	3.00	0.00	189.43	3.00	1.00	0.00	97.00	0.00	0.00	0.00	28.35	101.07	36.38	40.00	286.43	**492.23**
011	Bland	2.00	4.00	0.00	0.00	5.00	2.10	3.00	0.00	1.00	0.00	0.00	0.00	0.00	17.00	0.00	0.00	0.00	4.10	0.00	0.00	0.00	7.00	7.10	0.00	3.00	21.10	**38.20**
012	Botetourt	7.00	25.00	0.00	0.00	9.00	8.00	15.00	1.00	6.00	5.00	0.40	2.00	0.00	79.00	1.30	0.00	0.00	47.00	0.00	0.00	0.00	18.70	41.00	5.00	15.00	126.00	**205.70**
013	Brunswick	1.00	16.30	10.75	0.00	7.00	4.00	3.00	1.00	3.00	2.00	1.00	1.00	0.00	62.50	1.00	0.00	0.00	23.00	0.00	0.00	0.00	11.00	24.30	12.75	3.00	85.50	**136.55**
014	Buchanan	3.20	14.25	5.80	0.00	9.75	6.50	14.50	6.00	2.25	1.25	1.00	2.45	0.30	58.00	0.00	1.00	0.00	61.85	0.00	0.00	0.00	19.95	26.45	7.05	14.80	119.85	**188.10**
015	Buckingham	2.00	14.52	0.00	0.00	10.00	4.00	2.25	1.00	6.00	0.00	0.00	4.25	0.00	56.26	0.00	0.50	1.00	3.00	0.00	0.00	0.00	13.00	29.27	0.00	3.25	59.26	**104.78**
016	Campbell	11.00	52.86	6.00	1.00	13.00	12.50	25.00	1.00	15.50	5.00	1.00	2.00	0.00	120.75	2.25	1.00	0.00	88.59	0.00	0.00	0.00	28.25	83.86	11.00	26.00	209.34	**358.45**
017	Caroline	7.00	27.90	6.00	2.00	9.50	5.00	7.00	1.00	10.00	0.00	1.00	1.50	1.00	97.00	1.00	1.00	0.00	43.59	0.00	0.00	0.00	19.50	45.40	6.00	10.00	140.59	**221.49**
018	Carroll	0.68	48.67	16.07	1.00	6.00	8.00	11.50	0.00	5.73	1.00	1.00	1.00	0.00	98.72	1.00	1.00	0.00	47.58	0.00	0.00	0.00	8.68	64.40	17.07	12.50	146.30	**248.95**
019	Charles City	0.94	3.60	0.00	1.00	6.00	3.00	2.99	0.00	0.00	0.77	0.00	0.00	1.50	16.13	0.00	0.00	0.50	2.17	0.00	0.00	0.00	6.94	6.60	0.77	5.99	18.30	**38.60**
020	Charlotte	4.50	14.50	2.00	0.00	9.00	3.50	5.00	1.00	7.00	0.00	0.00	1.00	1.00	54.50	1.00	0.00	0.00	5.00	0.00	0.00	0.00	15.50	26.00	2.00	6.00	59.50	**109.00**
021	Chesterfield	22.10	343.20	142.80	28.00	25.90	34.20	214.90	1.40	60.80	38.66	5.90	7.10	21.40	544.90	15.10	9.90	3.60	176.50	0.00	0.00	0.00	70.40	455.20	181.46	267.90	721.40	**1,696.36**
022	Clarke	3.00	13.05	0.83	1.00	7.50	3.38	5.91	1.00	7.07	0.00	0.50	2.46	0.00	35.73	0.50	3.61	0.00	3.14	0.00	0.00	0.00	12.50	29.57	0.83	6.91	38.87	**88.68**
023	Craig	2.00	3.00	0.00	0.16	7.00	2.00	3.00	0.00	1.00	1.00	0.50	0.50	0.00	14.76	0.50	0.00	0.00	6.00	0.00	0.00	0.00	10.00	6.50	1.00	3.16	20.76	**41.42**
024	Culpeper	0.00	46.00	20.00	0.00	10.00	14.00	19.50	2.00	10.00	0.00	1.00	1.50	2.00	128.50	1.00	1.00	1.00	87.50	0.00	0.00	0.00	14.00	72.50	20.00	22.50	216.00	**345.00**
025	Cumberland	0.00	7.75	2.00	0.00	13.00	4.00	3.00	2.00	0.00	0.00	1.15	0.90	0.00	37.00	0.00	0.00	0.00	14.00	0.00	0.00	0.00	16.15	12.65	2.00	3.00	51.00	**84.80**
026	Dickenson	0.00	8.00	5.25	0.00	6.00	5.00	11.00	0.00	0.00	3.00	0.00	0.00	0.50	47.40	0.00	0.00	0.50	35.25	0.00	0.00	0.00	6.00	13.00	8.25	12.00	82.65	**121.90**
027	Dinwiddie	1.00	30.00	6.00	0.00	8.00	5.00	16.00	2.00	6.50	0.00	2.00	2.30	0.00	68.50	1.00	1.00	0.00	19.00	0.00	0.00	0.00	14.00	44.80	6.00	16.00	87.50	**168.30**
028	Essex	2.00	7.55	0.22	0.00	6.00	2.00	5.00	1.00	2.50	0.00	0.00	0.20	1.00	38.69	0.00	0.00	1.00	1.00	0.00	0.00	0.00	9.00	12.25	0.22	7.00	39.69	**68.16**
029	Fairfax	97.34	1,542.59	357.89	163.93	61.46	701.45	352.77	38.54	525.76	16.62	8.00	45.12	46.57	1,895.45	22.00	75.05	48.50	1,799.48	10.00	5.02	107.40	237.34	2,894.99	374.51	719.17	3,694.93	**7,920.94**
030	Fauquier	16.35	94.57	0.87	8.10	11.10	11.00	54.30	5.00	13.00	0.00	1.00	7.00	2.00	198.00	1.00	3.00	3.00	108.00	0.00	0.00	0.00	34.45	128.57	0.87	67.40	306.00	**537.29**
031	Floyd	2.00	14.93	0.00	0.00	6.33	6.00	6.15	2.00	10.80	0.00	1.00	0.60	0.00	50.22	1.00	0.40	0.00	26.58	0.00	0.00	0.00	12.33	32.73	0.00	6.15	76.80	**128.01**
032	Fluvanna	3.50	13.00	8.50	0.00	7.17	7.00	8.00	1.00	6.00	0.00	2.00	2.00	0.00	53.00	1.16	0.45	0.00	32.50	0.00	0.00	0.00	14.83	28.45	8.50	8.00	85.50	**145.28**
033	Franklin	7.88	64.10	15.86	0.00	11.10	7.50	30.00	0.00	13.14	0.00	4.00	29.57	0.00	183.29	2.50	1.00	0.00	82.76	0.00	0.00	0.00	25.48	115.31	15.86	30.00	266.05	**452.70**
034	Frederick	8.00	113.88	43.29	9.73	12.00	29.30	37.78	1.00	35.61	12.65	1.00	33.00	1.00	194.00	1.00	3.25	5.00	121.81	0.00	0.00	1.40	23.00	215.04	55.94	54.91	315.81	**664.70**
035	Giles	6.10	15.45	0.00	0.00	6.05	3.60	11.50	0.63	2.50	2.50	0.00	0.12	0.00	31.77	0.00	0.00	0.00	1.20	0.00	0.00	0.00	12.78	21.67	2.50	11.50	32.97	**81.42**
036	Gloucester	7.12	37.52	13.51	3.00	10.87	7.46	13.17	1.00	10.00	3.88	0.99	2.55	0.00	107.23	0.18	0.92	0.00	68.91	0.00	0.00	0.00	20.16	58.45	17.39	16.17	176.14	**288.31**
037	Goochland	5.09	13.56	1.05	0.39	9.00	2.44	9.83	1.98	5.00	3.43	1.00	1.46	0.00	63.72	1.00	0.38	1.00	25.08	0.00	0.00	0.00	18.07	22.84	4.48	11.22	88.80	**145.41**
038	Grayson	3.00	15.58	2.40	0.00	6.90	3.00	5.80	0.23	1.00	0.00	0.08	1.00	0.00	50.00	0.05	0.50	0.00	19.00	0.00	0.00	0.00	10.26	21.08	2.40	5.80	69.00	**108.54**
039	Greene	3.20	23.52	5.60	1.30	10.00	6.00	6.50	1.00	1.15	0.00	1.00	2.00	0.00	53.00	0.00	0.00	0.00	23.75	0.00	0.00	0.00	15.20	32.67	5.60	7.80	76.75	**138.02**
040	Greensville	9.50	15.80	0.00	0.91	8.50	6.00	6.10	0.00	2.80	0.00	0.00	2.70	1.00	34.50	0.00	0.00	1.00	6.00	0.00	0.00	0.00	18.00	27.30	0.00	9.01	40.50	**94.81**
041	Halifax	1.00	33.70	4.00	1.70	15.00	14.00	10.90	1.00	7.50	0.00	2.00	1.00	0.00	160.00	1.00	1.00	0.00	64.00	0.00	0.00	0.00	20.00	57.20	4.00	12.60	224.00	**317.80**
042	Hanover	3.00	71.35	9.32	7.00	11.00	8.25	49.00	0.00	40.50	0.00	5.00	2.00	2.00	250.00	1.00	1.00	2.00	129.00	0.00	0.00	0.00	20.00	123.10	9.32	60.00	379.00	**591.42**
043	Henrico	16.00	377.97	50.60	31.00	20.00	55.81	145.50	3.00	144.00	1.00	2.00	102.00	5.00	495.50	3.00	39.00	17.00	537.25	0.00	0.00	0.00	44.00	718.78	51.60	198.50	1,032.75	**2,045.63**
044	Henry	8.30	46.40	3.70	4.00	10.44	9.95	24.00	2.00	9.00	8.00	2.00	25.50	0.00	122.00	1.00	1.00	0.00	21.50	0.00	0.00	0.00	23.74	91.85	11.70	28.00	143.50	**298.79**
045	Highland	0.00	1.75	0.50	0.00	4.00	1.50	0.00	0.00	1.00	0.00	0.00	0.00	0.00	6.00	0.00	0.00	0.00	2.00	0.00	0.00	0.00	4.00	4.25	0.50	0.00	8.00	**16.75**
046	Isle Of Wight	25.28	28.80	1.63	2.00	8.75	10.05	13.00	1.00	9.00	0.00	0.30	19.25	2.00	65.13	0.30	0.00	0.00	1.00	0.00	0.00	0.00	35.63	67.10	1.63	17.00	66.13	**187.49**
047	James City 2	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	**0.00**
048	King George	5.50	26.50	1.00	2.75	8.50	2.50	8.00	1.00	5.00	0.00	1.00	3.00	0.00	59.00	1.00	0.00	0.00	34.00	0.00	2.50	0.00	17.00	39.50	1.00	10.75	93.00	**161.25**
049	King & Queen	1.79	4.08	0.37	0.00	7.18	3.08	3.55	0.80	0.00	0.00	0.00	0.35	0.00	22.25	0.00	0.00	0.00	8.55	0.00	0.00	0.00	9.77	7.51	0.37	3.55	30.80	**52.00**
050	King William	3.30	14.10	0.00	0.00	6.55	5.15	7.10	0.00	4.00	2.00	0.50	0.00	0.00	47.70	0.50	0.00	0.00	15.83	0.00	0.00	0.00	10.85	23.25	2.00	7.10	63.53	**106.73**
051	Lancaster	0.72	11.88	0.00	1.00	7.15	2.90	4.00	1.50	2.00	0.00	0.50	0.25	0.00	28.00	0.50	0.00	0.00	16.00	0.00	0.00	0.00	10.37	17.03	0.00	5.00	44.00	**76.40**
052	Lee	3.10	24.01	11.80	0.00	7.90	7.00	22.00	0.00	2.37	5.75	0.50	1.00	0.00	68.00	0.50	0.50	0.00	46.50	0.00	0.00	0.00	12.00	34.88	17.55	22.00	114.50	**200.93**
053	Loudoun	110.65	862.58	60.35	43.56	71.12	120.69	264.82	21.00	105.73	0.00	11.99	27.31	20.92	869.86	12.99	39.01	73.58	799.06	10.65	3.20	16.09	238.40	1,158.52	60.35	418.97	1,668.92	**3,545.16**
054	Louisa	10.75	29.80	0.00	2.00	11.50	6.50	20.50	1.00	9.30	0.00	1.00	4.45	0.50	120.40	1.00	1.50	0.00	46.00	0.00	0.00	0.00	25.25	51.55	0.00	23.00	166.40	**266.20**
055	Lunenburg	3.50	19.16	0.00	0.00	9.00	2.00	3.75	1.00	3.00	0.00	0.50	0.33	0.00	35.20	0.50	0.33	0.00	18.00	0.00	0.00	0.00	14.50	24.82	0.00	3.75	53.20	**96.27**
056	Madison	4.50	14.45	0.00	0.00	8.00	4.00	4.85	1.00	2.50	0.00	0.00	1.25	1.00	45.20	0.00	0.00	0.00	16.00	0.00	0.00	0.00	13.50	22.20	0.00	5.85	61.20	**102.75**
057	Mathews	4.70	9.50	0.80	0.00	6.00	3.00	5.00	1.00	0.00	0.00	0.00	0.00	1.00	23.00	0.00	0.00	1.00	14.35	0.00	0.00	0.00	11.70	12.50	0.80	7.00	37.35	**69.35**
058	Mecklenburg	4.00	31.50	8.00	0.00	14.00	4.00	13.00	1.00	0.00	10.00	1.00	15.00	1.00	128.00	1.00	0.00	2.00	23.00	0.00	0.00	0.00	21.00	50.50	18.00	16.00	151.00	**256.50**
059	Middlesex	2.80	6.00	1.40	0.00	6.00	1.00	8.80	1.00	2.40	0.00	0.00	2.50	0.00	35.00	0.00	0.00	0.00	2.00	0.00	0.00	0.00	9.80	11.90	1.40	8.80	37.00	**68.90**
060	Montgomery	19.29	66.27	7.00	5.10	15.00	13.00	25.00	1.00	18.00	11.00	0.50	19.00	1.00	96.00	5.00	3.00	0.00	124.00	0.00	0.00	0.00	40.79	119.27	18.00	31.10	220.00	**429.16**
062	Nelson	3.50	15.98	0.85	0.00	7.10	6.00	0.00	1.00	4.00	2.00	1.50	2.50	0.00	56.35	1.00	0.50	0.00	24.00	0.00	0.00	0.00	14.10	28.98	2.85	0.00	80.35	**126.28**
063	New Kent	3.00	13.35	0.00	2.00	8.00	8.00	11.75	1.00	4.00	3.00	1.00	2.00	0.00	58.75	1.00	1.00	0.00	5.16	0.00	0.00	0.00	14.00	28.35	3.00	13.75	63.91	**123.01**
065	Northampton	3.93	16.82	0.00	0.00	9.47	5.16	8.52	1.00	3.00	1.00	0.00	1.41	0.00	47.55	1.16	0.00	0.00	20.75	0.00	0.00	0.00	15.56	26.39	1.00	8.52	68.30	**119.77**
066	Northumberland	7.14	10.05	0.00	2.78	6.30	2.00	5.00	1.00	2.00	0.00	0.00	0.00	0.00	37.00	0.00	0.00	0.00	19.00	0.00	0.00	0.00	14.44	14.05	0.00	7.78	56.00	**92.27**
067	Nottoway	2.25	14.35	2.10	0.00	6.00	5.75	5.50	0.08	2.50	1.10	0.00	0.00	1.00	46.50	1.00	1.00	0.00	19.00	0.00	0.00	0.00	9.33	23.60	3.20	6.50	65.50	**108.13**
068	Orange	7.00	28.00	3.50	2.00	9.00	4.00	14.85	1.00	16.00	0.00	1.00	2.00	0.00	97.00	1.00	1.00	0.00	48.75	0.00	0.00	0.00	19.00	51.00	3.50	16.85	145.75	**236.10**
069	Page	6.40	19.95	1.00	0.62	8.00	6.95	14.50	0.00	0.00	0.00	0.00	2.40	0.40	67.00	0.00	0.20	0.40	38.80	0.00	0.00	0.00	14.40	29.50	1.00	15.92	105.80	**166.62**
070	Patrick	4.00	16.61	0.00	0.00	7.53	4.50	12.50	1.00	4.00	0.00	1.00	1.00	0.00	71.62	1.00	1.00	0.00	27.33	0.00	0.00	0.00	14.53	27.11	0.00	12.50	98.95	**153.09**
071	Pittsylvania	12.40	40.82	0.00	2.00	11.00	7.40	26.86	2.20	13.17	0.00	1.20	24.86	1.00	192.59	1.00	1.00	1.00	73.17	0.00	0.00	0.00	27.80	87.25	0.00	30.86	265.76	**411.67**
072	Powhatan	4.75	22.35	2.15	0.00	8.20	9.90	14.15	1.00	9.60	2.35	2.00	2.60	0.00	85.80	0.00	0.00	1.00	5.10	1.00	0.00	0.00	16.95	44.45	4.50	15.15	90.90	**171.95**
073	Prince Edward	4.00	15.90	0.65	0.00	12.00	2.80	5.00	1.25	5.15	0.00	2.00	1.50	0.00	60.50	1.00	0.00	0.00	5.00	0.00	0.00	0.00	20.25	25.35	0.65	5.00	65.50	**116.75**
074	Prince George	9.42	38.03	7.00	0.00	6.96	12.25	21.93	1.00	5.00	0.00	0.90	6.05	0.00	92.10	1.02	0.00	0.00	60.28	0.00	0.00	0.00	19.30	61.33	7.00	21.93	152.38	**261.94**
075	Prince William	75.49	816.16	179.25	40.13	74.51	133.38	150.07	4.70	112.24	86.78	1.00	410.73	9.26	734.51	12.64	122.89	7.73	633.55	12.43	9.12	24.14	180.77	1,604.52	266.03	231.33	1,368.06	**3,650.71**
077	Pulaski	2.00	28.25	4.00	2.00	8.00	3.75	13.00	1.00	9.00	0.00	0.00	1.00	0.00	74.00	1.00	2.00	0.00	56.00	0.00	0.00	0.00	12.00	44.00	4.00	15.00	130.00	**205.00**
078	Rappahannock	0.00	5.75	2.00	0.25	6.00	4.00	3.10	0.00	0.00	0.00	0.00	0.00	0.00	27.00	0.00	0.00	0.00	7.00	0.00	0.00	0.00	6.00	9.75	2.00	3.35	34.00	**55.10**
079	Richmond	3.31	4.90	0.00	0.00	6.50	2.70	4.80	1.00	3.00	0.00	0.00	0.00	1.00	27.70	0.00	0.00	1.00	1.10	0.00	0.00	0.00	10.81	10.60	0.00	6.80	28.80	**57.01**
080	Roanoke	4.20	65.22	20.52	0.00	10.09	16.36	42.96	1.00	24.16	0.00	1.00	2.96	2.00	208.59	2.00	2.00	0.27	80.72	0.00	0.27	2.00	18.29	110.97	20.52	47.23	289.31	**486.32**
081	Rockbridge	0.00	14.35	8.59	0.00	8.25	6.50	7.50	1.00	6.95	0.00	1.25	0.00	0.00	45.00	1.80	1.25	0.00	29.00	0.00	0.00	0.00	12.30	29.05	8.59	7.50	74.00	**131.44**
082	Rockingham	14.00	103.59	0.00	6.00	10.00	9.00	30.00	3.00	38.00	2.00	2.00	4.00	0.00	229.50	2.00	3.00	0.00	113.00	0.00	0.00	0.00	31.00	157.59	2.00	36.00	342.50	**569.09**
083	Russell	6.55	24.64	0.00	0.83	9.00	7.50	9.46	1.00	5.00	3.00	0.75	0.00	0.00	70.00	1.00	1.00	0.00	42.30	0.00	0.00	0.00	18.30	38.14	3.00	10.29	112.30	**182.03**
084	Scott	1.00	25.50	4.00	1.00	7.00	2.75	18.00	0.00	4.00	0.00	1.00	1.00	0.00	50.00	1.00	1.00	0.00	53.50	0.00	0.00	0.00	10.00	34.25	4.00	19.00	103.50	**170.75**
085	Shenandoah	14.00	27.39	0.00	5.00	9.00	8.25	22.25	2.00	5.00	6.00	1.00	1.50	0.00	117.47	1.00	0.50	0.00	52.35	0.00	0.00	0.00	27.00	42.64	6.00	27.25	169.82	**272.71**
086	Smyth	0.00	29.10	4.48	0.00	8.00	6.94	12.56	1.00	4.00	0.00	0.50	2.71	0.00	43.07	1.00	7.27	0.00	36.45	0.00	0.00	0.00	10.50	50.02	4.48	12.56	79.52	**157.08**
087	Southampton	0.00	24.40	6.27	0.00	10.00	5.00	9.60	0.00	4.00	0.00	0.00	5.50	0.50	47.81	0.00	1.00	0.50	28.50	0.00	0.00	0.00	10.00	39.90	6.27	10.60	76.31	**143.08**
088	Spotsylvania	8.60	142.65	17.16	19.37	15.44	22.69	59.30	2.00	43.67	21.80	1.00	72.12	5.00	304.70	1.00	3.00	2.00	126.47	0.00	0.00	0.00	28.04	284.13	38.96	85.67	431.17	**867.97**
089	Stafford	17.51	214.67	21.67	15.40	27.95	39.54	76.69	5.44	63.51	0.00	2.70	86.93	0.00	304.32	8.40	30.64	0.00	74.53	2.79	0.75	0.18	64.79	436.04	21.67	92.27	378.85	**993.62**
090	Surry	3.00	9.42	1.00	1.00	6.00	3.50	5.00	1.00	1.35	0.00	0.00	1.00	1.00	19.00	0.00	2.00	0.00	20.00	0.00	0.00	0.00	10.00	17.27	1.00	7.00	39.00	**74.27**
091	Sussex	2.20	8.50	4.46	0.00	9.00	3.00	3.00	0.00	4.00	0.00	1.00	0.50	0.00	38.50	0.00	1.00	0.00	17.00	0.00	0.00	0.00	12.20	17.00	4.46	3.00	55.50	**92.16**
092	Tazewell	5.00	33.00	13.00	0.00	8.00	7.25	26.40	0.00	9.12	1.00	0.60	1.05	0.00	76.50	0.70	0.33	0.00	61.20	0.00	0.00	0.00	14.30	50.75	14.00	26.40	137.70	**243.15**
093	Warren	4.00	41.00	8.80	0.00	9.00	7.01	14.01	1.00	9.00	0.00	1.00	1.58	0.42	72.08	1.00	1.19	0.00	19.02	0.00	0.00	0.00	16.00	59.78	8.80	14.43	91.10	**190.11**

Table 18
Administrative, Service, and Support Personnel Positions

FY 2018		Instruction				Administration, Attendance and Health			Technology			Transportation				Operations and Maintenance				Facilities			SUMMARY - ALL FUNCTIONS					
Code	School Division/Regional Program	Administrative	Technical and Clerical	Instructional Support	Other Professional	Administrative	Technical and Clerical	Other Professional	Administrative	Technical and Clerical	Instructional Support	Administrative	Technical and Clerical	Other Professional	Trades, Operative and Service	Administrative	Technical and Clerical	Other Professional	Trades, Labor and Service	Administrative	Technical and Clerical	Other Professional	Administrative	Technical and Clerical	Instructional Support	Other Professional	Trades, Labor, Operative, and Service	TOTAL
094	Washington	8.25	58.50	0.00	0.00	11.34	13.29	22.10	1.00	7.50	0.00	1.33	2.75	0.00	98.53	1.33	1.00	0.00	59.00	0.00	0.00	0.00	23.25	83.04	0.00	22.10	157.53	**285.92**
095	Westmoreland	2.30	9.00	1.00	0.00	9.80	5.00	5.00	1.00	5.00	0.00	1.00	12.00	0.00	52.75	0.00	0.00	0.00	13.03	0.00	0.00	0.00	14.10	31.00	1.00	5.00	65.78	**116.88**
096	Wise	2.50	30.00	7.25	0.00	10.00	5.50	33.00	2.00	9.00	0.00	0.00	1.25	0.00	97.00	1.25	0.00	0.00	59.00	0.00	0.00	0.00	15.75	45.75	7.25	33.00	156.00	**257.75**
097	Wythe	0.00	28.20	6.00	2.00	8.40	5.60	12.80	1.00	7.00	0.00	0.50	0.50	0.00	88.52	0.50	0.50	0.00	49.17	0.00	0.00	0.00	10.40	41.80	6.00	14.80	137.69	**210.69**
098	York	7.09	97.16	0.00	3.00	9.00	30.25	40.60	1.00	34.00	0.00	0.00	9.00	0.00	122.38	0.00	9.00	0.00	119.50	1.00	0.00	0.07	18.09	179.41	0.00	43.67	241.88	**483.05**

Table 18
Administrative, Service, and Support Personnel Positions
FY 2018

		Instruction				Administration, Attendance and Health			Technology			Transportation				Operations and Maintenance				Facilities			SUMMARY - ALL FUNCTIONS					
Code	School Division/Regional Program	Administrative	Technical and Clerical	Instructional Support	Other Professional	Administrative	Technical and Clerical	Other Professional	Administrative	Technical and Clerical	Instructional Support	Administrative	Technical and Clerical	Other Professional	Trades, Operative and Service	Administrative	Technical and Clerical	Other Professional	Trades, Labor and Servive	Administrative	Technical and Clerical	Other Professional	Administrative	Technical and Clerical	Instructional Support	Other Professional	Trades, Labor, Operative, and Service	TOTAL
	CITIES																											
101	Alexandria	26.80	115.50	93.60	25.50	28.75	55.00	57.50	2.00	39.21	18.40	0.60	2.00	4.00	167.00	4.40	4.00	7.60	116.55	0.00	0.00	0.00	62.55	215.71	112.00	94.60	283.55	**768.41**
102	Bristol	3.00	12.86	0.18	1.00	9.00	6.00	12.00	1.00	2.06	0.00	0.50	0.00	0.00	22.62	0.50	0.21	0.00	28.00	0.00	0.00	0.00	14.00	21.13	0.18	13.00	50.62	**98.93**
103	Buena Vista	0.62	8.00	0.00	0.00	9.00	3.19	1.67	1.00	2.00	0.00	1.00	0.00	0.00	16.00	1.00	0.00	0.00	11.00	0.00	0.00	0.00	12.62	13.19	0.00	1.67	27.00	**54.48**
104	Charlottesville	9.55	25.70	0.00	4.00	13.80	10.00	18.00	4.20	11.70	7.00	0.00	0.00	0.00	0.00	0.00	1.00	1.00	43.63	0.00	0.00	0.00	27.55	48.40	7.00	23.00	43.63	**149.58**
106	Colonial Heights	7.00	15.50	2.00	0.00	7.00	4.00	11.00	1.00	10.00	2.00	1.00	1.00	0.00	25.00	1.00	1.00	0.00	34.00	0.00	0.00	0.00	17.00	31.50	4.00	11.00	59.00	**122.50**
107	Covington	0.00	5.50	0.00	0.00	7.00	0.00	6.25	0.00	0.00	2.00	0.00	0.00	0.75	3.00	0.00	0.00	0.00	9.00	0.00	0.00	0.00	7.00	5.50	2.00	7.00	12.00	**33.50**
108	Danville	3.00	39.95	19.55	1.00	10.00	12.63	20.09	1.00	11.03	4.90	0.00	12.52	1.00	48.82	0.00	0.61	3.00	90.09	0.00	0.00	0.00	14.00	76.74	24.45	25.09	138.91	**279.19**
109	Falls Church	2.00	29.37	13.57	2.00	7.00	7.25	16.32	1.00	8.68	0.00	0.00	0.22	0.00	16.00	0.00	0.00	1.00	29.62	0.00	0.00	0.00	10.00	45.52	13.57	19.32	45.62	**134.03**
110	Fredericksburg	7.50	59.50	0.00	2.00	11.00	17.50	13.50	1.00	0.00	9.00	1.00	0.00	0.00	51.00	1.00	0.00	0.00	46.00	0.00	0.00	0.25	21.50	77.00	9.00	15.75	97.00	**220.25**
111	Galax	1.71	10.60	2.00	0.00	6.00	4.88	3.87	0.00	2.08	1.30	0.35	0.35	0.00	12.76	0.35	0.35	0.00	12.27	0.00	0.07	0.00	8.41	18.33	3.30	3.87	25.03	**58.94**
112	Hampton	27.28	221.70	3.20	21.62	19.00	43.53	71.87	1.00	59.99	2.86	1.00	101.71	5.36	198.59	2.00	3.09	3.00	63.72	0.00	0.00	0.00	50.28	430.02	6.06	101.85	262.31	**850.52**
113	Harrisonburg	20.00	59.80	14.50	0.00	12.00	14.50	27.40	1.00	17.10	7.00	0.00	0.00	0.00	0.00	2.00	0.00	1.00	47.50	0.00	0.00	0.00	35.00	91.40	21.50	28.40	47.50	**223.80**
114	Hopewell	14.05	49.08	0.00	0.00	9.50	10.00	15.80	1.00	5.20	0.00	0.00	1.50	1.00	45.00	1.30	2.00	0.00	56.00	0.00	0.00	0.00	25.85	67.78	0.00	16.80	101.00	**211.43**
115	Lynchburg	26.40	64.57	17.00	6.00	15.00	17.20	54.54	0.75	17.00	0.00	1.00	2.00	0.00	114.00	1.00	4.10	3.00	105.50	0.25	0.00	0.00	44.40	104.87	17.00	63.54	219.50	**449.31**
116	Martinsville	4.40	15.85	3.00	0.00	9.00	4.00	5.40	0.00	4.00	4.00	0.00	1.00	0.00	27.00	0.00	1.00	0.00	33.75	0.00	0.00	0.00	13.40	25.85	7.00	5.40	60.75	**112.40**
117	Newport News	53.50	214.25	44.75	0.00	15.50	40.10	115.00	1.00	56.25	30.00	1.00	13.00	8.00	474.00	1.00	7.50	6.00	377.00	0.00	0.00	0.00	72.00	331.10	74.75	129.00	851.00	**1,457.85**
118	Norfolk	43.20	180.58	55.50	21.00	39.95	81.80	111.00	0.68	59.00	0.00	1.03	19.20	5.60	343.70	3.79	17.00	6.90	413.60	0.00	0.00	0.00	88.65	357.58	55.50	144.50	757.30	**1,403.53**
119	Norton	1.30	5.35	0.00	0.00	6.00	3.00	1.83	1.00	0.00	0.00	0.00	0.00	0.00	4.00	0.00	6.50	0.00	0.00	0.00	0.00	0.00	8.30	14.85	0.00	1.83	4.00	**28.98**
120	Petersburg	16.00	47.29	18.75	3.50	16.00	14.00	14.00	1.50	5.00	0.00	1.00	8.00	0.00	34.43	2.00	1.00	0.00	57.00	0.00	0.00	0.00	36.50	75.29	18.75	17.50	91.43	**239.47**
121	Portsmouth	26.31	100.05	37.39	7.86	26.83	23.99	39.95	4.00	21.63	0.00	2.54	3.92	0.88	141.28	4.00	2.00	0.00	170.62	0.00	0.00	0.00	63.68	151.59	37.39	48.69	311.90	**613.25**
122	Radford	2.00	9.00	2.00	0.50	6.00	3.00	7.50	0.00	3.17	2.00	0.00	0.00	0.00	11.05	0.00	0.00	0.00	12.00	0.00	0.00	0.00	8.00	15.17	4.00	8.00	23.05	**58.22**
123	Richmond City	15.58	180.35	83.00	34.00	19.25	87.00	130.00	10.00	30.00	0.00	1.00	12.60	10.00	224.00	0.50	9.00	6.75	267.00	0.00	0.00	0.50	46.33	318.95	83.00	181.25	491.00	**1,120.53**
124	Roanoke City	4.81	97.62	29.25	23.29	25.44	27.57	18.25	7.92	18.15	1.00	2.00	0.04	0.00	0.00	1.20	8.43	0.00	131.21	0.00	0.00	0.00	41.37	151.81	30.25	41.54	131.21	**396.18**
126	Staunton	8.01	22.32	0.00	0.00	7.00	9.00	8.50	1.00	5.58	0.00	1.00	9.20	0.00	40.06	0.00	1.00	1.00	29.33	0.00	0.00	0.00	17.01	47.10	0.00	9.50	69.39	**143.00**
127	Suffolk	0.91	62.89	9.10	0.00	9.00	21.50	39.00	1.00	16.00	0.00	0.00	9.00	3.00	182.00	0.00	5.00	1.00	127.00	0.00	0.00	0.00	10.91	114.39	9.10	43.00	309.00	**486.40**
128	Virginia Beach	21.79	499.31	138.77	35.52	34.90	135.90	209.42	2.64	78.44	165.66	0.92	14.99	17.89	732.69	5.00	19.94	15.11	1,279.16	0.00	3.03	17.53	65.25	751.61	304.43	295.47	2,011.85	**3,428.61**
130	Waynesboro	5.24	27.95	2.90	0.00	8.50	6.00	10.40	1.00	4.50	0.00	0.00	8.60	0.00	26.00	0.00	0.60	0.00	25.05	0.00	0.00	0.00	14.74	47.65	2.90	10.40	51.05	**126.74**
131	Williamsburg	8.43	87.51	21.70	2.30	15.00	17.60	61.00	1.00	27.15	1.47	1.00	10.93	0.00	145.00	1.00	2.60	0.48	116.90	0.00	0.00	0.00	26.43	145.79	23.17	63.78	261.90	**521.07**
132	Winchester	6.00	35.79	6.76	5.00	13.00	3.73	15.08	1.00	9.75	0.00	1.00	1.00	0.00	68.75	2.50	2.00	0.00	55.53	0.00	0.00	0.00	23.50	52.27	6.76	20.08	124.28	**226.89**
134	Fairfax City 2	0.00	0.00	0.00	0.00	5.50	0.50	1.50	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5.50	0.50	0.00	1.50	0.00	**7.50**
135	Franklin	6.06	13.37	3.00	0.00	10.00	5.00	4.50	1.00	2.00	1.50	0.50	0.89	0.00	11.00	0.00	0.00	0.00	17.00	0.00	0.00	0.00	17.56	21.26	4.50	4.50	28.00	**75.82**

Table 18
Administrative, Service, and Support Personnel Positions
FY 2018

		Instruction				Administration, Attendance and Health			Technology			Transportation				Operations and Maintenance				Facilities			SUMMARY - ALL FUNCTIONS					
Code	School Division/Regional Program	Administrative	Technical and Clerical	Instructional Support	Other Professional	Administrative	Technical and Clerical	Other Professional	Administrative	Technical and Clerical	Instructional Support	Administrative	Technical and Clerical	Other Professional	Trades, Operative and Service	Administrative	Technical and Clerical	Other Professional	Trades, Labor and Service	Administrative	Technical and Clerical	Other Professional	Administrative	Technical and Clerical	Instructional Support	Other Professional	Trades, Labor, Operative, and Service	TOTAL
136	Chesapeake	15.29	270.41	54.22	9.34	21.00	70.16	93.00	1.00	68.00	0.00	8.56	13.00	0.00	745.81	3.00	12.00	7.00	543.43	0.00	1.00	4.00	48.85	434.57	54.22	113.34	1,289.24	**1,940.22**
137	Lexington	0.90	3.00	0.00	0.00	6.00	1.00	2.00	0.00	0.50	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4.00	0.00	0.00	0.00	6.90	4.50	1.00	2.00	4.00	**18.40**
138	Emporia 2	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	**0.00**
139	Salem	4.84	18.82	0.18	1.30	8.61	4.51	9.22	0.00	7.00	0.00	1.00	1.50	0.00	27.89	0.00	0.00	0.00	37.32	0.00	0.00	0.00	14.45	31.83	0.18	10.52	65.21	**122.19**
142	Poquoson	2.26	14.00	0.00	0.94	9.00	3.00	9.50	0.00	5.00	0.00	0.00	0.00	0.00	18.50	0.00	1.00	1.00	5.00	0.00	0.00	0.00	11.26	23.00	0.00	11.44	23.50	**69.20**
143	Manassas	5.93	63.86	21.61	1.00	12.84	14.61	26.78	1.00	21.30	8.89	1.10	2.52	1.08	86.85	2.15	1.58	0.50	70.37	0.10	0.00	0.00	23.12	103.87	30.50	29.36	157.22	**344.07**
144	Manassas Park	1.91	17.04	2.50	0.00	10.00	5.64	10.25	1.00	5.21	4.00	1.00	1.10	0.00	50.23	1.00	0.00	0.00	2.00	0.00	0.00	0.00	14.91	28.99	6.50	10.25	52.23	**112.88**
	TOWNS																											
202	Colonial Beach	2.45	3.75	4.25	0.00	7.00	3.10	3.55	0.00	2.05	0.00	1.00	0.00	0.00	9.25	0.00	0.00	0.00	4.10	0.00	0.00	0.00	10.45	8.90	4.25	3.55	13.35	**40.50**
207	West Point	3.00	14.60	8.20	0.00	7.22	5.00	1.50	0.00	1.00	0.00	0.00	0.00	0.00	9.00	0.00	0.00	0.00	17.00	0.00	0.00	0.00	10.22	20.60	8.20	1.50	26.00	**66.52**
	State (School divisions only)	**1,223.21**	**9,849.01**	**2,139.14**	**682.88**	**1,604.57**	**2,535.34**	**3,819.97**	**228.52**	**2,351.91**	**579.75**	**136.14**	**1,349.35**	**205.33**	**16,353.82**	**192.72**	**521.03**	**253.12**	**12,301.16**	**42.22**	**25.46**	**184.56**	**3,427.38**	**16,632.10**	**2,718.89**	**5,145.86**	**28,654.98**	**56,579.21**
	GOVERNOR'S SCHOOLS																											
260	Central Virginia	0.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	0.00	0.00	0.00	0.00	1.00	0.00	0.00	1.00	**2.00**
261	Southwest Virginia	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	**0.00**
262	Governor's School for the Arts	0.00	2.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2.00	0.00	0.00	0.00	**2.00**
263	Roanoke Valley	0.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	0.00	0.00	0.00	0.00	1.00	0.00	0.00	1.00	**2.00**
264	New Horizons	1.00	0.00	0.00	0.00	0.12	0.13	0.17	0.05	0.12	0.00	0.00	0.00	0.00	0.00	0.08	0.03	0.00	0.88	0.00	0.00	0.00	1.25	0.28	0.00	0.17	0.88	**2.58**
265	Shenandoah Valley	0.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.50	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.50	0.00	0.00	0.00	**1.50**
266	Global Economies and Technology	1.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	1.00	0.00	0.00	0.00	**2.00**
267	Appomattox Regional	2.20	4.00	0.00	0.00	0.00	0.00	1.00	0.00	2.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3.60	0.00	0.00	0.00	2.20	6.00	0.00	1.00	3.60	**12.80**
268	A. Linwood Holton	0.00	0.00	0.00	0.00	1.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	1.00	0.00	0.00	0.00	**2.00**
269	Chesapeake	1.00	4.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	4.00	0.00	0.00	0.00	**5.00**
270	Commonwealth	1.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	2.00	0.00	0.00	0.00	**3.00**
271	Maggie L. Walker	2.00	6.00	0.00	0.00	0.00	1.00	1.00	1.00	1.00	0.00	0.00	0.00	0.00	0.00	1.00	0.00	1.00	2.00	0.00	0.00	0.00	4.00	8.00	0.00	2.00	2.00	**16.00**
272	Thomas Jefferson High School	1.00	14.81	1.00	0.00	0.00	3.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00	1.75	0.00	0.00	0.00	17.18	0.00	0.00	0.00	1.00	17.81	1.00	1.00	18.93	**39.74**
273	Blue Ridge	1.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	1.00	0.00	0.00	0.00	**2.00**
274	Jackson River	0.00	0.00	0.00	0.00	0.50	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.50	0.00	0.00	0.00	0.00	**0.50**
275	Massanutten Regional Governor's School	0.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	0.00	0.00	0.00	**1.00**
276	Piedmont	1.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	1.00	0.00	0.00	0.00	**2.00**
277	Mountain Vista	0.00	2.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2.00	0.00	0.00	0.00	**2.00**
278	Governor's School at Innovation Park	0.00	0.95	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.95	0.00	0.00	0.00	**0.95**

Table 18
Administrative, Service, and Support Personnel Positions
FY 2018

		Instruction				Administration, Attendance and Health			Technology			Transportation				Operations and Maintenance				Facilities			SUMMARY - ALL FUNCTIONS					
Code	School Division/Regional Program	Administrative	Technical and Clerical	Instructional Support	Other Professional	Administrative	Technical and Clerical	Other Professional	Administrative	Technical and Clerical	Instructional Support	Administrative	Technical and Clerical	Other Professional	Trades, Operative and Service	Administrative	Technical and Clerical	Other Professional	Trades, Labor and Service	Administrative	Technical and Clerical	Other Professional	Administrative	Technical and Clerical	Instructional Support	Other Professional	Trades, Labor, Operative, and Service	TOTAL
	SPECIAL EDUCATION PROGRAMS																											
280	Coop Center For Exceptional Children	0.00	0.00	0.00	0.00	0.00	0.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	0.00	**1.00**
281	Middle Peninsula Regional Special Education	0.07	0.10	0.00	0.00	0.00	0.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.07	0.10	0.00	1.00	0.00	**1.17**
282	Laurel Regional Program	0.00	4.00	0.00	0.00	0.00	0.00	2.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4.00	0.00	2.00	0.00	**6.00**
283	Northern Neck Regional Program	1.00	0.00	0.00	0.00	3.04	2.00	1.20	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4.04	2.00	0.00	1.20	0.00	**7.24**
284	Northwestern Regional Education Programs	0.00	3.04	1.00	0.00	0.00	0.00	2.00	0.00	0.00	0.35	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4.30	0.00	0.00	0.00	0.00	3.04	1.35	2.00	4.30	**10.69**
285	New Horizons Regional Education Center	5.20	4.00	0.00	0.00	2.75	3.25	20.75	0.80	1.50	0.00	0.00	0.00	0.00	0.00	0.90	0.30	0.00	12.30	0.00	0.00	0.00	9.65	9.05	0.00	20.75	12.30	**51.75**
286	Piedmont Regional Education	0.00	1.50	0.00	0.00	1.00	0.00	43.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	1.50	0.00	43.00	0.00	**45.50**
287	Shenandoah Valley Regional	0.00	0.00	0.00	0.00	1.00	1.00	28.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	1.00	0.00	28.00	0.00	**30.00**
288	Southeastern Coop Education Program	2.00	16.50	70.00	0.00	10.25	6.50	48.00	1.00	6.75	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	0.00	0.00	0.00	13.25	29.75	70.00	48.00	1.00	**162.00**
290	Northern Virginia Regional Special Education	11.31	8.55	31.89	5.30	0.00	0.00	19.85	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	11.31	8.55	31.89	25.15	0.00	**76.90**
292	Henry County/Martinsville Regional Program	0.15	0.10	0.00	0.00	0.08	0.10	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.23	0.20	0.00	0.00	0.00	**0.43**
299	Roanoke Valley Regional Special Education	0.00	0.00	0.00	1.00	5.80	3.20	5.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5.80	3.20	0.00	6.00	0.00	**15.00**
	VOCATIONAL TECHNICAL CENTERS																											
301	Charlottesville-Albemarle Technical Educatior	2.00	3.00	1.75	0.00	6.05	1.00	0.04	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3.00	0.00	0.00	0.00	0.00	0.00	8.05	7.00	1.75	0.04	0.00	**16.84**
302	Jackson River Technical Center	0.00	1.00	0.00	0.00	7.06	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.60	0.00	0.00	0.00	7.06	2.00	0.00	0.00	1.60	**10.66**
304	Massanutten Technical Center	1.00	8.00	0.00	0.00	0.00	0.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	6.00	0.00	0.00	0.00	1.00	8.00	0.00	1.00	6.00	**16.00**
306	Valley Vocational Technical Center	0.00	6.00	0.00	0.00	0.00	0.00	0.00	0.00	0.50	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4.00	0.00	0.00	0.00	0.00	6.50	0.00	0.00	4.00	**10.50**
307	New Horizons Technical Center	1.00	7.00	0.00	0.00	1.00	1.30	1.55	0.20	0.50	0.00	0.00	0.00	0.00	0.00	0.50	0.15	0.00	5.25	0.00	0.00	0.00	2.70	8.95	0.00	1.55	5.25	**18.45**
308	Pruden Center for Industry and Technology	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	**0.00**
309	Rowanty Vocational Technical Center	0.00	2.00	0.00	0.00	0.00	0.00	0.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	0.00	0.00	0.00	0.00	0.00	1.00	3.00	0.00	0.00	0.00	**4.00**
310	Northern Neck Technical Center	0.00	0.00	0.00	0.00	6.05	2.25	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.60	0.00	0.00	0.00	6.05	2.25	0.00	0.00	1.60	**9.90**
311	Amelia-Nottoway Vocational Center	0.00	1.50	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.50	0.00	0.00	0.00	0.00	1.50	0.00	0.00	0.50	**2.00**
313	Bridging Communities Regional CTE Center	1.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	1.00	0.00	0.00	0.00	**2.00**
	OTHER PROGRAMS																											
401	Lynchburg City Secondary Alternative	0.85	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	0.00	0.00	0.00	0.85	0.00	0.00	0.00	1.00	**1.85**
402	Enterprise Academy	0.00	2.00	0.00	0.00	0.00	0.00	1.00	0.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5.00	0.00	0.00	0.00	0.00	3.00	0.00	1.00	5.00	**9.00**
403	Tidewater Regional Alternative Education Pro	0.00	5.55	4.85	0.00	0.45	2.30	0.00	0.04	0.25	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.49	8.10	4.85	0.00	0.00	**13.44**
404	Regional Alternative Plus Self Project	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	**0.00**
405	Transition Support Resource Center	0.00	0.43	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.43	0.00	0.00	0.00	**0.43**
406	Project Return	0.50	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.50	0.00	0.00	0.00	0.00	**0.50**
407	Behavior Disordered Youth Alternative Educa	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	**0.00**
408	Petersburg Regional Alternative	0.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	0.00	0.00	0.00	**1.00**
409	Pittsylvania County Regional Alternative Prog	0.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	0.00	0.00	0.00	**1.00**
410	Project Return	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	**0.00**
411	Crossroads Alternative	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	**0.00**
412	Metro Richmond Alternative Education	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	**0.00**
413	Stafford County Regional Alternative Educatio	1.00	1.50	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	1.50	0.00	0.00	0.00	**2.50**
414	Southside L.I.N.K. Project	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	**0.00**
415	King William Regional Alternative Education	0.00	1.50	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.55	0.00	0.00	0.00	0.00	1.50	0.00	0.00	1.55	**3.05**
416	New Dominion School	0.00	0.00	0.00	0.88	0.00	0.00	0.00	0.00	0.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.88	0.00	0.00	0.00	0.00	0.00	1.00	0.88	1.88	**3.76**
417	Project Bridge	0.69	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.69	0.00	0.00	0.00	0.00	**0.69**
418	Wythe County Regional Alternative	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	**0.00**
420	On The Right Track Regional Alternative Edu	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	**0.00**
421	Northern Neck Regional Alternative Educatio	0.00	0.00	0.00	0.00	0.01	0.05	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.01	0.05	0.00	0.00	0.00	**0.06**
422	Shenandoah Valley Regional Alternative Educ	1.35	1.00	0.00	0.00	0.00	0.00	0.40	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.51	0.00	0.00	0.00	1.35	1.00	0.00	0.40	0.51	**3.26**
423	Breaking Barriers Alternative Education	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.50	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.50	**0.50**
424	Joy Ranch Regional Alternative Education	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	**0.00**
426	Regional Learning Academy	0.00	0.33	0.10	0.00	0.00	0.00	0.35	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.30	0.00	0.00	0.00	0.00	0.33	0.10	0.35	0.30	**1.08**
427	Regional Community Alternative Education C	0.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	0.00	0.00	0.00	0.00	1.00	0.00	0.00	1.00	**2.00**
428	Project Renew	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	**0.00**
429	Renaissance	0.00	0.00	0.00	0.00	0.17	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.17	0.00	0.00	0.00	0.00	**0.17**
431	Regional Alternative Education Center/Buena	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	**0.00**
	State (School divisions plus regional progra	**1,263.53**	**9,973.37**	**2,249.73**	**690.06**	**1,650.90**	**2,564.42**	**3,999.28**	**232.61**	**2,367.03**	**581.10**	**136.14**	**1,349.35**	**205.33**	**16,355.57**	**195.20**	**525.51**	**254.12**	**12,375.11**	**42.22**	**25.46**	**184.56**	**3,520.60**	**16,805.14**	**2,830.83**	**5,333.35**	**28,730.68**	**57,220.60**

[1] Positions paid from state, local, and federal funds.

[2] The majority of the positions for these school divisions are employed and reported under the division which serves the student population. James City County students are served by the Williamsburg School Division, Fairfax City students are served by the Fairfax County School Division, Emporia City students are served by the Greensville County School Division, and Bedford City students are served by the Bedford County School Division.

Table 18
Administrative, Service, and Support Personnel Positions
by Function [1]

FY 2019		Instruction				Administration, Attendance and Health			Technology			Transportation				Operations and Maintenance				Facilities			SUMMARY - ALL FUNCTIONS					
Code	School Division/Regional Program	Administrative	Technical and Clerical	Instructional Support	Other Professional	Administrative	Technical and Clerical	Other Professional	Administrative	Technical and Clerical	Instructional Support	Administrative	Technical and Clerical	Other Professional	Trades, Operative and Service	Administrative	Technical and Clerical	Other Professional	Trades, Labor and Service	Administrative	Technical and Clerical	Other Professional	Administrative	Technical and Clerical	Instructional Support	Other Professional	Trades, Labor, Operative, and Service	TOTAL
	COUNTIES																											
001	Accomack	5.00	30.80	1.00	0.00	15.00	7.20	20.86	1.00	6.57	2.50	1.00	15.60	0.00	99.76	2.00	4.00	0.00	47.89	0.00	0.00	0.00	24.00	64.17	3.50	20.86	147.65	**260.18**
002	Albemarle	32.07	100.46	29.11	0.29	14.86	26.35	46.34	0.00	38.32	0.00	0.00	9.22	4.41	205.15	0.00	5.27	5.00	170.74	0.00	0.00	0.00	46.93	179.62	29.11	56.04	375.89	**687.59**
003	Alleghany	0.00	11.38	1.06	0.00	13.00	7.75	10.86	1.00	2.00	0.00	0.50	0.00	1.00	48.71	0.50	0.00	0.00	28.09	0.00	0.00	0.00	15.00	21.13	1.06	11.86	76.80	**125.85**
004	Amelia	2.00	7.50	0.29	0.00	9.00	2.85	5.50	0.00	2.00	0.00	0.00	0.33	0.00	38.00	1.00	0.00	0.00	5.05	0.00	0.00	0.00	12.00	12.68	0.29	5.50	43.05	**73.52**
005	Amherst	2.25	31.00	5.00	2.00	10.00	12.00	12.00	0.00	6.00	1.00	0.00	1.60	1.00	76.00	1.00	1.00	0.00	44.50	0.00	0.00	0.00	13.25	51.60	6.00	15.00	120.50	**206.35**
006	Appomattox	3.00	13.83	3.33	1.00	7.25	6.00	4.14	0.75	3.00	0.00	1.00	0.00	0.00	51.50	0.00	0.00	0.00	21.50	0.00	0.00	0.00	12.00	22.83	3.33	5.14	73.00	**116.30**
007	Arlington	40.50	408.50	366.11	40.60	39.10	41.40	79.10	8.50	34.60	0.99	7.50	9.00	1.00	234.00	11.00	8.75	3.00	287.50	4.00	2.00	11.00	110.60	504.25	367.10	134.70	521.50	**1,638.15**
008	Augusta	0.00	67.50	20.46	5.00	9.00	10.00	30.00	0.00	19.00	8.00	0.00	10.49	5.00	232.36	0.00	1.00	2.00	87.44	0.00	0.00	0.00	9.00	107.99	28.46	42.00	319.80	**507.25**
009	Bath	1.00	10.60	0.00	0.00	6.00	1.00	2.50	0.00	3.00	0.00	0.00	0.40	1.00	14.00	0.00	0.00	1.00	10.00	0.00	0.00	0.00	7.00	15.00	0.00	4.50	24.00	**50.50**
010	Bedford	12.62	67.26	0.00	3.00	11.00	6.50	36.00	1.00	18.00	0.00	1.00	3.00	0.00	191.83	2.00	1.00	1.00	103.00	0.00	0.00	0.00	27.62	95.76	0.00	40.00	294.83	**458.21**
011	Bland	0.00	4.00	0.00	0.00	5.00	2.00	3.00	0.00	1.00	0.00	0.00	0.00	0.00	13.00	0.00	0.00	0.00	6.00	0.00	0.00	0.00	5.00	7.00	0.00	3.00	19.00	**34.00**
012	Botetourt	7.00	25.00	0.00	0.00	9.00	8.00	15.00	1.00	6.00	5.00	0.40	2.00	0.00	87.00	1.30	0.00	0.00	47.00	0.00	0.00	0.00	18.70	41.00	5.00	15.00	134.00	**213.70**
013	Brunswick	3.00	12.20	2.75	0.00	7.00	5.00	3.00	1.00	3.00	2.00	1.00	1.00	0.00	66.50	1.00	0.00	0.00	23.00	0.00	0.00	0.00	13.00	21.20	4.75	3.00	89.50	**131.45**
014	Buchanan	1.80	15.60	8.50	0.00	10.50	4.00	14.00	1.00	2.00	0.75	1.00	2.45	0.15	11.50	0.00	2.00	0.00	56.85	0.00	0.00	0.00	14.30	26.05	9.25	14.15	68.35	**132.10**
015	Buckingham	2.50	23.33	0.00	0.00	10.23	4.92	1.05	1.00	5.78	0.00	0.00	5.50	0.00	51.68	0.00	0.50	1.00	4.00	0.00	0.00	0.00	13.73	40.03	0.00	2.05	55.68	**111.49**
016	Campbell	11.00	52.03	5.05	2.00	13.00	12.69	26.00	1.00	17.00	6.00	1.00	2.00	0.00	126.08	2.00	1.00	0.00	89.59	0.00	0.00	0.00	28.00	84.72	11.05	28.00	215.67	**367.44**
017	Caroline	5.00	37.25	8.30	2.00	10.00	5.00	8.00	1.00	10.00	4.00	1.00	2.50	0.00	94.00	1.00	1.00	0.00	44.59	0.00	0.00	0.00	18.00	55.75	12.30	10.00	138.59	**234.64**
018	Carroll	0.68	38.33	7.21	1.00	6.00	5.50	11.50	0.00	5.73	1.48	1.00	1.00	0.00	97.58	1.00	1.00	0.00	47.58	0.00	0.00	0.00	8.68	51.56	8.69	12.50	145.16	**226.59**
019	Charles City	1.54	3.00	0.00	0.90	6.00	3.10	3.09	0.00	0.30	0.00	0.00	0.00	0.83	20.07	0.00	0.00	0.50	2.25	0.00	0.00	0.00	7.54	6.40	0.00	5.32	22.32	**41.58**
020	Charlotte	3.30	14.50	46.25	1.00	8.50	3.50	5.00	1.00	6.50	0.00	0.00	1.00	1.00	62.49	1.00	0.00	0.00	5.05	0.00	0.00	0.00	13.80	25.50	46.25	7.00	67.54	**160.09**
021	Chesterfield	24.00	301.21	170.14	33.00	25.00	39.00	207.83	2.00	63.00	34.00	7.00	6.00	31.25	427.25	20.00	9.75	4.00	291.69	0.00	0.00	0.00	78.00	418.96	204.14	276.08	718.94	**1,696.12**
022	Clarke	3.00	12.15	0.50	1.00	8.60	3.05	5.40	1.00	7.30	0.00	0.60	2.00	0.00	34.50	0.50	4.27	0.00	3.18	0.00	0.00	0.00	13.70	28.77	0.50	6.40	37.68	**87.05**
023	Craig	2.00	4.00	0.00	0.14	6.00	2.00	3.00	0.00	1.00	0.18	0.50	0.50	0.00	15.82	0.50	0.00	0.00	6.15	0.00	0.00	0.00	9.00	7.50	0.18	3.14	21.97	**41.79**
024	Culpeper	2.00	46.00	5.50	3.00	12.50	13.00	16.00	2.00	12.00	0.00	3.00	1.50	0.00	128.50	1.00	1.00	0.00	91.50	0.00	0.00	0.00	20.50	73.50	5.50	19.00	220.00	**338.50**
025	Cumberland	0.25	5.75	0.15	0.00	13.25	4.25	3.35	2.50	0.00	0.00	1.20	0.75	0.00	38.00	0.00	0.00	0.00	13.00	0.00	0.00	0.00	17.20	10.75	0.15	3.35	51.00	**82.45**
026	Dickenson	0.00	8.00	5.00	0.00	6.00	5.00	11.00	0.00	0.00	3.00	0.00	0.00	0.50	49.01	0.00	0.00	0.50	30.66	0.00	0.00	0.00	6.00	13.00	8.00	12.00	79.67	**118.67**
027	Dinwiddie	1.00	29.00	6.00	2.00	8.00	5.00	14.00	1.00	8.00	0.00	1.00	2.30	1.00	63.83	1.00	1.00	0.00	19.00	0.00	0.00	0.00	12.00	45.30	6.00	17.00	82.83	**163.13**
028	Essex	3.00	8.05	0.00	0.00	6.00	2.00	6.00	1.00	2.00	0.00	0.00	0.10	1.00	40.88	0.00	0.00	1.00	1.00	0.00	0.00	0.00	10.00	12.15	0.00	8.00	41.88	**72.03**
029	Fairfax	101.22	1,528.80	370.01	173.61	64.14	698.27	365.19	38.50	521.41	12.28	8.00	45.07	46.96	1,928.90	23.00	86.27	50.50	1,886.95	11.00	5.19	98.84	245.86	2,885.01	382.29	735.10	3,815.85	**8,064.11**
030	Fauquier	19.00	93.80	1.15	4.75	12.00	10.00	58.75	5.00	12.00	0.00	1.00	7.00	2.00	192.75	1.00	3.50	2.00	113.70	0.00	0.00	0.00	38.00	126.30	1.15	67.50	306.45	**539.40**
031	Floyd	2.00	15.07	0.00	0.00	6.00	6.00	5.70	2.00	9.80	0.00	1.00	0.67	0.00	49.72	1.00	0.47	0.00	26.55	0.00	0.00	0.00	12.00	32.01	0.00	5.70	76.27	**125.98**
032	Fluvanna	3.50	14.75	3.10	1.00	7.16	7.00	9.03	1.00	6.00	0.00	2.00	1.50	0.00	74.89	1.34	0.50	0.00	34.20	0.00	0.00	0.00	15.00	29.75	3.10	10.03	109.09	**166.97**
033	Franklin	7.90	66.19	13.15	0.00	11.10	7.50	30.00	0.00	12.62	0.00	4.00	32.91	0.00	182.18	2.50	1.00	0.00	87.98	0.00	0.00	0.00	25.50	120.22	13.15	30.00	270.16	**459.03**
034	Frederick	8.00	113.85	46.53	9.54	12.00	28.90	38.02	1.00	36.95	12.68	1.00	33.00	1.00	194.80	1.00	3.25	5.00	124.37	0.00	0.00	1.50	23.00	215.95	59.21	55.06	319.17	**672.39**
035	Giles	6.10	15.45	0.00	0.00	7.00	3.00	11.50	0.63	2.50	0.00	0.00	0.15	0.00	31.00	0.00	0.00	0.00	1.20	0.00	0.00	0.00	13.73	21.10	0.00	11.50	32.20	**78.53**
036	Gloucester	6.50	37.00	14.83	3.00	10.50	5.50	14.59	1.00	9.99	4.00	0.85	1.87	0.24	108.04	0.15	0.85	0.04	71.40	0.00	0.00	0.00	19.00	55.21	18.83	17.87	179.44	**290.35**
037	Goochland	5.34	13.93	2.62	0.50	9.00	1.50	10.51	1.98	6.00	3.28	1.00	1.50	0.00	62.68	1.17	0.50	0.00	27.48	0.00	0.00	0.00	18.49	23.43	5.90	11.01	90.16	**148.99**
038	Grayson	2.00	12.57	0.00	1.00	8.00	4.00	6.30	0.15	2.25	0.00	0.35	0.25	0.00	50.10	0.00	0.40	0.00	18.50	0.00	0.00	0.00	10.50	19.47	0.00	7.30	68.60	**105.87**
039	Greene	3.20	23.52	5.80	1.00	10.00	6.00	8.00	1.00	1.00	0.00	1.00	2.00	0.00	42.50	0.00	0.00	0.00	22.75	0.00	0.00	0.00	15.20	32.52	5.80	9.00	65.25	**127.77**
040	Greensville	9.50	17.15	1.00	1.10	8.00	6.00	6.10	0.00	3.00	0.00	0.00	3.70	0.00	31.50	0.00	0.00	0.00	6.00	0.00	0.00	0.00	17.50	29.85	1.00	8.20	37.50	**94.05**
041	Halifax	0.50	29.83	5.00	2.00	15.17	17.08	12.00	1.00	7.00	5.00	1.00	1.00	0.00	164.75	1.00	1.00	0.00	61.92	0.00	0.00	0.00	18.67	55.91	10.00	14.00	226.67	**325.25**
042	Hanover	7.00	103.01	9.00	8.00	17.00	9.16	53.24	0.00	43.00	0.00	2.00	2.00	0.00	188.00	4.00	1.00	0.00	131.00	0.00	0.00	0.00	30.00	158.17	9.00	61.24	319.00	**577.41**
043	Henrico	16.00	386.07	61.60	33.00	21.05	62.11	153.10	2.00	140.00	1.00	2.00	103.00	5.00	576.68	3.00	39.00	18.00	535.25	0.00	0.00	0.00	44.05	730.18	62.60	209.10	1,111.93	**2,157.86**
044	Henry	7.90	46.90	2.70	4.00	11.44	9.95	24.00	2.00	10.00	8.00	2.00	22.00	0.00	113.00	1.00	1.00	0.00	21.00	0.00	0.00	0.00	24.34	89.85	10.70	28.00	134.00	**286.89**
045	Highland	0.00	1.75	1.00	0.00	4.00	1.00	0.00	0.00	1.00	0.00	0.00	0.00	0.00	6.00	0.00	0.00	0.00	2.00	0.00	0.00	0.00	4.00	3.75	1.00	0.00	8.00	**16.75**
046	Isle Of Wight	26.28	29.00	1.63	2.00	8.75	11.00	13.50	1.00	9.00	0.00	1.30	18.25	1.00	62.63	1.30	0.50	0.00	6.10	0.00	0.00	0.00	38.63	67.75	1.63	16.50	68.73	**193.24**
047	James City [2]	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	**0.00**
048	King George	5.50	22.00	1.40	3.00	7.00	2.50	9.00	1.00	5.00	0.00	1.00	3.00	0.00	59.00	1.00	0.00	0.00	34.00	0.00	1.50	0.00	15.50	34.00	1.40	12.00	93.00	**155.90**
049	King & Queen	2.16	6.00	0.00	0.00	7.50	3.06	3.55	1.00	0.50	0.00	0.34	0.50	0.00	23.35	0.00	0.00	0.00	8.55	0.00	0.00	0.00	11.00	10.06	0.00	3.55	31.90	**56.51**
050	King William	3.30	14.10	0.00	0.00	6.80	5.10	7.10	0.00	4.00	2.00	0.50	0.30	0.00	47.70	1.00	0.30	1.00	15.83	0.00	0.00	0.00	11.60	23.80	2.00	8.10	63.53	**109.03**
051	Lancaster	4.35	13.35	0.00	1.00	7.50	2.90	4.10	1.50	1.00	0.00	0.50	0.25	0.00	29.00	0.50	0.00	0.00	14.00	0.00	0.00	0.00	14.35	17.50	0.00	5.10	43.00	**79.95**
052	Lee	4.50	25.50	12.05	0.00	7.00	7.00	22.00	0.00	2.25	7.25	0.00	0.75	0.50	68.00	0.00	0.75	0.50	42.50	0.00	0.00	0.00	11.50	36.25	19.30	23.00	110.50	**200.55**
053	Loudoun	128.06	910.06	72.81	51.00	71.10	113.62	225.08	25.00	98.00	0.00	10.99	24.04	25.37	918.40	22.99	68.07	77.03	850.13	11.02	2.96	15.81	269.16	1,216.75	72.81	394.29	1,768.53	**3,721.54**
054	Louisa	0.00	31.80	12.00	2.00	14.00	7.50	22.50	1.00	10.00	0.00	1.00	2.00	0.00	128.00	1.00	2.00	0.00	48.00	0.00	0.00	0.00	17.00	53.30	12.00	24.50	176.00	**282.80**
055	Lunenburg	4.50	14.50	0.00	0.00	9.00	2.55	5.33	1.00	6.00	0.00	0.50	0.50	0.00	40.40	0.50	0.50	0.00	15.04	0.00	0.00	0.00	15.50	24.05	0.00	5.33	55.44	**100.32**
056	Madison	4.50	13.25	0.00	0.00	8.00	4.00	4.75	1.00	2.00	0.00	0.00	1.00	1.00	42.00	0.00	0.00	0.00	16.25	0.00	0.00	0.00	13.50	20.25	0.00	5.75	58.25	**97.75**
057	Mathews	1.80	10.60	0.00	0.20	6.00	2.25	6.00	0.00	1.00	0.00	0.00	0.00	0.00	34.90	0.00	0.00	0.00	15.62	0.00	0.00	0.00	7.80	13.85	0.00	6.20	50.52	**78.37**
058	Mecklenburg	4.00	21.00	14.50	0.00	14.00	4.00	13.00	1.00	7.00	3.00	1.00	15.00	1.00	128.00	1.00	0.00	2.00	37.00	0.00	0.00	0.00	21.00	47.00	17.50	16.00	165.00	**266.50**
059	Middlesex	2.50	6.00	2.40	0.00	6.50	1.00	7.00	1.00	2.20	1.00	0.00	2.50	0.00	34.00	0.00	0.00	0.00	2.00	0.00	0.00	0.00	10.00	11.70	3.40	7.00	36.00	**68.10**
060	Montgomery	16.33	59.62	12.08	5.00	15.00	13.96	25.81	1.00	18.00	11.00	1.00	18.00	1.00	95.83	3.00	2.00	0.00	135.50	0.00	0.00	0.00	36.33	111.58	23.08	31.81	231.33	**434.13**
062	Nelson	4.25	15.33	1.04	0.00	7.00	5.60	1.00	1.00	3.50	2.00	1.33	2.50	0.00	56.50	1.00	0.50	0.00	24.00	0.00	0.00	0.00	14.58	27.43	3.04	1.00	80.50	**126.55**
063	New Kent	3.00	14.41	0.00	3.00	8.00	7.50	12.50	1.00	4.00	3.00	1.00	2.00	0.00	66.00	1.00	2.00	0.00	5.00	0.00	0.00	0.00	14.00	29.91	3.00	15.50	71.00	**133.41**
065	Northampton	2.47	14.12	1.00	0.00	9.53	6.16	9.90	1.00	3.00	0.86	0.00	0.16	1.00	45.10	1.00	0.16	0.00	21.65	0.00	0.00	0.00	14.00	23.60	1.86	10.90	66.75	**117.11**
066	Northumberland	4.00	10.10	0.00	0.00	6.00	2.00	5.00	1.00	2.00	0.00	0.00	0.00	1.00	30.00	0.00	0.00	0.00	19.00	0.00	0.00	0.00	11.00	14.10	0.00	6.00	49.00	**80.10**
067	Nottoway	2.25	14.35	2.15	0.00	6.50	5.75	5.50	0.08	2.50	1.10	0.00	0.70	1.00	46.50	1.00	1.00	0.00	19.00	0.00	0.00	0.00	9.83	24.30	3.25	6.50	65.50	**109.38**
068	Orange	7.50	31.50	4.50	2.00	9.00	4.00	14.85	1.00	16.00	1.00	1.00	2.00	0.00	97.00	1.00	0.00	0.00	48.75	0.00	0.00	0.00	19.50	54.50	5.50	16.85	145.75	**242.10**
069	Page	1.10	18.70	2.20	0.20	7.00	6.00	17.00	0.00	0.00	0.00	0.00	2.00	0.40	65.00	0.00	0.00	0.50	36.05	0.00	0.00	0.00	8.10	26.70	2.20	18.10	101.05	**156.15**
070	Patrick	1.00	16.38	0.00	0.00	8.00	4.50	12.02	1.00	4.00	0.00	1.00	1.00	0.00	69.03	1.00	1.00	0.00	27.10	0.00	0.00	0.00	12.00	26.88	0.00	12.02	96.13	**147.03**
071	Pittsylvania	12.40	43.25	0.00	2.00	11.00	5.40	29.76	1.50	13.20	-0.01	1.20	25.90	1.00	206.37	1.00	1.00	1.00	76.79	0.00	0.00	0.00	27.10	88.75	-0.01	33.76	283.16	**432.76**
072	Powhatan	4.89	21.31	2.18	2.00	8.32	10.30	14.15	1.00	8.00	3.00	2.00	2.00	0.00	87.00	0.00	0.00	1.00	5.00	1.00	0.00	0.00	17.21	41.61	5.18	17.15	92.00	**173.15**
073	Prince Edward	3.75	16.10	2.15	0.00	9.50	2.00	7.00	1.25	5.00	0.50	2.00	1.50	0.00	62.50	1.00	0.00	0.00	5.00	0.00	0.00	0.00	17.50	24.60	2.65	7.00	67.50	**119.25**
074	Prince George	7.80	42.34	10.35	0.00	6.18	12.00	21.85	1.00	5.00	0.00	0.00	6.50	1.25	95.25	0.00	0.00	1.00	79.00	0.00	0.00	0.00	14.98	66.84	10.35	24.10	174.25	**290.52**
075	Prince William	87.71	746.17	212.72	55.77	78.26	128.02	154.44	3.35	115.38	85.85	1.00	293.54	19.26	743.18	12.91	95.34	7.13	647.97	11.81	8.20	17.03	195.04	1,386.65	298.57	253.63	1,391.15	**3,525.04**
077	Pulaski	2.00	27.25	4.00	2.00	8.00	2.00	13.00	1.00	9.00	0.00	0.00	1.00	0.00	71.00	1.00	2.00	0.00	55.00	0.00	0.00	0.00	12.00	41.25	4.00	15.00	126.00	**198.25**
078	Rappahannock	1.00	4.70	0.00	0.00	10.00	3.00	3.50	0.00	0.00	0.00	0.00	0.00	0.00	27.00	0.00	0.00	0.00	6.50	0.00	0.00	0.00	11.00	7.70	0.00	3.50	33.50	**55.70**
079	Richmond	4.26	5.00	0.10	0.00	6.50	2.70	4.80	1.00	3.00	0.00	0.00	0.00	1.00	27.70	0.00	0.00	1.00	1.05	0.00	0.00	0.00	11.76	10.70	0.10	6.80	28.75	**58.11**
080	Roanoke	3.50	64.82	21.72	0.00	11.50	17.07	44.59	1.00	23.35	0.00	1.92	2.79	1.00	195.46	2.29	2.14	0.00	72.24	0.00	0.23	2.15	20.21	110.40	21.72	47.74	267.70	**467.77**
081	Rockbridge	0.00	17.00	8.13	1.00	8.00	6.00	9.50	1.00	7.51	0.00	0.50	1.00	0.00	46.00	0.90	1.00	0.00	25.30	0.00	0.00	0.00	10.40	32.51	8.13	10.50	71.30	**132.84**
082	Rockingham	15.00	104.61	0.00	6.00	11.00	9.00	30.00	3.00	38.00	2.17	2.00	4.00	0.00	233.00	2.00	3.00	0.00	113.25	0.00	0.00	0.00	33.00	158.61	2.17	36.00	346.25	**576.03**
083	Russell	7.83	24.40	0.00	1.00	9.00	8.45	10.66	1.00	5.00	3.00	0.00	0.00	0.00	68.87	1.00	1.00	0.00	43.34	0.00	0.00	0.00	18.83	38.85	3.00	11.66	112.21	**184.55**
084	Scott	4.00	26.00	0.00	1.00	7.00	2.50	18.00	0.00	4.00	0.50	1.00	1.00	0.00	50.00	1.00	1.00	0.00	53.50	0.00	0.00	0.00	13.00	34.50	0.50	19.00	103.50	**170.50**
085	Shenandoah	14.00	27.64	0.60	4.00	11.00	8.00	23.15	2.00	7.00	6.00	1.00	1.50	0.00	118.00	1.00	0.50	0.00	52.50	0.00	0.00	0.00	29.00	44.64	6.60	27.15	170.50	**277.89**
086	Smyth	0.00	27.79	4.30	0.00	8.00	7.01	12.43	1.00	4.00	0.00	0.50	2.71	0.00	42.68	1.00	7.28	0.00	37.59	0.00	0.00	0.00	10.50	48.79	4.30	12.43	80.27	**156.29**
087	Southampton	0.00	24.80	9.07	0.00	10.00	4.50	8.67	0.00	4.00	0.00	0.00	8.11	0.50	62.57	0.00	0.75	0.50	26.05	0.00	0.00	0.00	10.00	42.16	9.07	9.67	88.62	**159.52**
088	Spotsylvania	11.41	146.35	11.00	29.60	16.00	22.00	68.45	1.00	54.40	21.00	2.00	83.50	5.00	317.00	1.00	4.00	2.00	132.59	0.00	0.00	0.00	31.41	310.25	32.00	105.05	449.59	**928.30**
089	Stafford	21.46	222.90	29.34	19.15	30.38	44.53	74.82	5.96	66.09	0.00	2.70	92.23	0.00	258.33	9.20	31.04	0.00	79.76	2.95	0.81	0.00	72.65	457.60	29.34	93.97	338.09	**991.65**
090	Surry	3.00	11.02	2.00	1.00	6.00	2.00	5.00	1.00	1.35	0.00	1.00	1.00	0.00	19.00	0.00	2.00	0.00	20.00	0.00	0.00	0.00	11.00	17.37	2.00	6.00	39.00	**75.37**
091	Sussex	2.00	8.00	5.00	1.00	9.00	3.00	3.00	0.00	4.00	0.00	1.00	0.50	0.00	40.00	0.00	1.00	0.00	16.29	0.00	0.00	0.00	12.00	16.50	5.00	4.00	56.29	**93.79**
092	Tazewell	12.00	32.00	9.00	0.00	9.00	4.00	25.50	2.00	12.20	0.00	2.00	1.00	0.00	87.60	1.00	0.50	1.00	119.10	0.00	0.00	0.00	26.00	49.70	9.00	26.50	206.70	**317.90**

Table 18
Administrative, Service, and Support Personnel Positions
by Function [1]
FY 2019

		Instruction				Administration, Attendance and Health			Technology			Transportation				Operations and Maintenance				Facilities			SUMMARY - ALL FUNCTIONS					
Code	School Division/Regional Program	Administrative	Technical and Clerical	Instructional Support	Other Professional	Administrative	Technical and Clerical	Other Professional	Administrative	Technical and Clerical	Instructional Support	Administrative	Technical and Clerical	Other Professional	Trades, Operative and Service	Administrative	Technical and Clerical	Other Professional	Trades, Labor and Service	Administrative	Technical and Clerical	Other Professional	Administrative	Technical and Clerical	Instructional Support	Other Professional	Trades, Labor, Operative, and Service	TOTAL
093	Warren	0.00	39.70	11.20	0.00	9.00	6.01	14.00	0.00	9.00	7.00	1.00	9.76	1.00	60.00	1.00	1.16	0.00	16.08	0.00	0.00	0.00	11.00	65.63	18.20	15.00	76.08	**185.91**
094	Washington	7.95	52.03	0.45	0.00	12.00	14.50	21.00	1.00	8.90	0.00	1.35	1.50	0.00	95.75	1.33	1.00	0.00	75.05	0.00	0.00	0.00	23.63	77.93	0.45	21.00	170.80	**293.81**
095	Westmoreland	2.20	9.00	1.00	0.00	8.00	5.00	5.80	1.00	5.00	0.00	1.00	12.00	0.00	61.75	0.00	0.00	0.00	13.03	0.00	0.00	0.00	12.20	31.00	1.00	5.80	74.78	**124.78**
096	Wise	2.50	18.50	5.00	1.50	10.00	5.00	33.00	1.00	12.00	7.00	0.00	1.00	0.00	97.00	1.00	0.00	0.00	58.00	0.00	0.00	0.00	14.50	36.50	12.00	34.50	155.00	**252.50**
097	Wythe	0.00	28.20	5.75	2.00	8.00	5.30	13.20	1.00	7.00	0.00	0.00	0.50	0.50	89.16	0.50	0.50	0.00	43.99	0.00	0.00	0.00	9.50	41.50	5.75	15.70	133.15	**205.60**
098	York	8.14	85.95	0.00	4.00	9.00	26.25	42.60	1.00	34.00	0.00	0.00	11.00	0.00	165.50	0.00	9.00	0.00	120.50	1.00	0.00	1.00	19.14	166.20	0.00	47.60	286.00	**518.94**

Table 18
Administrative, Service, and Support Personnel Positions
by Function [1]
FY 2019

		Instruction				Administration, Attendance and Health			Technology			Transportation				Operations and Maintenance				Facilities			SUMMARY - ALL FUNCTIONS					
Code	School Division/Regional Program	Administrative	Technical and Clerical	Instructional Support	Other Professional	Administrative	Technical and Clerical	Other Professional	Administrative	Technical and Clerical	Instructional Support	Administrative	Technical and Clerical	Other Professional	Trades, Operative and Service	Administrative	Technical and Clerical	Other Professional	Trades, Labor and Service	Administrative	Technical and Clerical	Other Professional	Administrative	Technical and Clerical	Instructional Support	Other Professional	Trades, Labor, Operative, and Service	TOTAL
	CITIES																											
101	Alexandria	24.55	127.20	135.55	28.25	29.50	52.75	61.75	5.50	34.50	0.00	1.80	2.00	2.75	170.50	3.75	6.50	6.75	115.85	0.00	0.00	0.00	65.10	222.95	135.55	99.50	286.35	**809.45**
102	Bristol	3.00	13.75	0.35	1.00	9.00	6.00	12.00	1.00	2.01	0.00	0.50	0.00	0.01	24.23	0.50	0.23	0.00	28.00	0.00	0.00	0.00	14.00	21.99	0.35	13.01	52.23	**101.58**
103	Buena Vista	1.00	7.00	0.00	0.00	8.90	3.75	1.25	1.00	2.00	0.00	1.00	0.00	0.00	21.00	1.00	0.00	0.00	10.00	0.00	0.00	0.00	12.90	12.75	0.00	1.25	31.00	**57.90**
104	Charlottesville	6.00	23.62	0.00	4.50	13.80	10.75	18.60	4.00	5.00	9.50	0.00	0.00	0.00	1.70	0.00	2.00	0.00	44.33	0.00	0.00	0.00	23.80	41.37	9.50	23.10	46.03	**143.80**
106	Colonial Heights	7.00	15.50	2.00	0.00	7.00	4.00	11.00	1.00	10.00	2.00	1.00	1.00	0.00	25.00	1.00	1.00	0.00	34.00	0.00	0.00	0.00	17.00	31.50	4.00	11.00	59.00	**122.50**
107	Covington	0.00	5.50	0.00	0.00	7.00	2.20	6.50	0.00	0.00	2.00	0.00	0.00	0.00	4.00	0.00	0.00	1.00	11.00	0.00	0.00	0.00	7.00	7.70	2.00	7.50	15.00	**39.20**
108	Danville	3.04	38.09	24.45	0.99	10.00	12.52	21.32	1.00	13.00	5.00	0.00	12.75	1.71	45.51	0.00	1.00	2.94	98.74	0.00	0.00	0.00	14.04	77.36	29.45	26.96	144.25	**292.06**
109	Falls Church	2.01	32.42	13.00	3.00	8.00	6.25	15.80	1.00	9.00	0.00	0.00	0.00	0.00	15.99	0.00	0.00	1.00	30.63	0.00	0.00	0.00	11.01	47.67	13.00	19.80	46.62	**138.10**
110	Fredericksburg	9.50	67.50	0.00	3.00	11.00	17.50	13.00	1.00	0.00	9.00	1.00	0.00	0.00	51.00	1.00	0.00	0.00	46.00	0.00	0.00	0.25	23.50	85.00	9.00	16.25	97.00	**230.75**
111	Galax	1.71	9.97	2.00	0.00	6.00	3.10	3.87	0.00	2.04	1.30	0.35	0.35	0.00	12.97	0.35	0.35	0.00	11.89	0.00	0.07	0.00	8.41	15.88	3.30	3.87	24.86	**56.32**
112	Hampton	26.95	211.63	1.82	11.51	19.00	41.15	72.48	1.00	59.68	1.50	1.00	107.34	5.23	222.21	2.00	2.48	3.00	69.36	0.00	0.00	0.00	49.95	422.28	3.32	92.22	291.57	**859.34**
113	Harrisonburg	19.00	41.00	27.00	0.00	11.33	15.00	26.40	1.00	15.50	9.00	0.00	0.00	0.00	0.00	1.25	0.00	1.00	44.50	0.00	0.00	0.00	32.58	71.50	36.00	27.40	44.50	**211.98**
114	Hopewell	9.00	42.93	3.00	0.00	10.50	8.25	12.34	1.00	6.40	0.00	0.00	1.50	1.00	47.00	0.75	1.00	0.00	50.50	0.00	0.00	0.00	21.25	60.08	3.00	13.34	97.50	**195.17**
115	Lynchburg	2.00	66.61	25.50	0.80	8.00	34.51	66.00	1.00	24.50	0.00	1.00	2.00	0.00	106.38	1.00	4.60	3.00	100.75	0.00	0.00	0.00	13.00	132.22	25.50	69.80	207.13	**447.65**
116	Martinsville	3.40	16.25	4.39	0.00	8.60	4.00	5.90	0.00	4.00	4.00	0.00	1.00	0.00	28.00	0.00	1.00	0.00	34.75	0.00	0.00	0.00	12.00	26.25	8.39	5.90	62.75	**115.29**
117	Newport News	75.67	228.00	20.00	15.00	17.00	40.75	115.40	0.00	68.00	28.00	1.00	13.00	9.00	475.00	1.00	8.00	6.00	414.00	0.00	0.00	0.00	94.67	357.75	48.00	145.40	889.00	**1,534.82**
118	Norfolk	41.14	194.36	42.00	21.00	40.91	80.81	100.30	1.00	65.80	0.00	1.00	19.20	6.00	225.00	3.79	17.00	7.00	406.00	0.00	0.00	0.00	87.84	377.17	42.00	134.30	631.00	**1,272.31**
119	Norton	0.45	4.65	0.00	0.00	6.00	4.30	1.74	0.80	0.00	-0.18	0.00	0.00	0.00	4.00	0.00	7.00	0.00	0.00	0.00	0.00	0.00	7.25	15.95	-0.18	1.74	4.00	**28.76**
120	Petersburg	15.52	28.66	12.43	10.79	13.00	7.00	16.56	2.00	6.00	0.00	1.00	9.25	0.00	38.00	2.00	1.00	0.00	54.13	0.00	0.00	0.00	33.52	51.91	12.43	27.35	92.13	**217.34**
121	Portsmouth	25.86	94.38	41.34	20.55	25.89	25.92	40.76	4.00	23.04	14.00	1.58	4.00	1.00	136.34	4.97	2.00	0.00	178.74	0.00	0.00	0.00	62.30	149.34	55.34	62.31	315.08	**644.37**
122	Radford	2.00	9.00	2.50	0.50	6.00	3.00	7.50	0.00	3.25	2.00	0.00	0.00	0.00	12.45	0.00	0.00	0.16	13.00	0.00	0.00	0.00	8.00	15.25	4.50	8.16	25.45	**61.36**
123	Richmond City	24.58	163.16	83.00	34.00	19.00	93.00	115.00	1.00	49.00	0.00	1.00	14.00	6.00	207.00	1.00	6.00	7.00	277.00	0.00	0.00	1.00	46.58	325.16	83.00	163.00	484.00	**1,101.74**
124	Roanoke City	8.47	73.86	28.54	21.39	16.26	5.13	8.14	0.00	20.98	15.79	2.00	1.05	0.00	0.00	3.86	6.20	0.00	144.26	0.00	0.00	0.00	30.59	107.22	44.33	29.53	144.26	**355.93**
126	Staunton	7.08	21.49	0.00	0.00	7.00	2.75	8.66	1.00	4.00	0.00	1.00	7.00	0.00	42.69	0.00	1.00	1.00	28.73	0.00	0.00	0.20	16.08	36.24	0.00	9.86	71.42	**133.60**
127	Suffolk	3.00	62.94	3.20	6.00	9.00	21.50	38.00	1.00	17.00	0.00	0.00	9.00	3.00	184.00	0.00	5.00	1.00	140.20	0.00	0.00	0.00	13.00	115.44	3.20	48.00	324.20	**503.84**
128	Virginia Beach	22.34	498.04	130.58	36.43	33.02	135.20	208.61	2.75	76.35	175.78	1.83	14.55	17.33	745.13	4.85	19.03	17.57	1,259.04	0.00	3.01	18.00	64.79	746.18	306.36	297.94	2,004.17	**3,419.44**
130	Waynesboro	5.00	23.00	2.50	0.00	8.00	7.00	11.00	1.00	4.00	0.00	0.00	10.60	0.00	25.00	0.00	0.50	0.00	26.30	0.00	0.00	0.00	14.00	45.10	2.50	11.00	51.30	**123.90**
131	Williamsburg	7.00	99.02	27.00	7.00	16.00	18.56	62.16	1.00	27.00	1.00	1.00	11.00	0.00	129.30	1.00	5.50	1.00	117.05	0.00	0.00	0.00	26.00	161.08	28.00	70.16	246.35	**531.59**
132	Winchester	5.00	34.59	7.81	5.11	13.00	2.50	18.42	1.00	9.83	0.00	2.00	1.00	0.00	57.50	2.50	2.00	0.00	55.29	0.00	0.00	0.00	23.50	49.92	7.81	23.53	112.79	**217.55**
134	Fairfax City [2]	0.00	0.00	0.00	0.00	5.50	0.50	1.50	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5.50	0.50	0.00	1.50	0.00	**7.50**
135	Franklin	6.40	14.25	0.00	0.00	10.00	6.00	3.10	1.00	2.00	1.50	0.50	1.00	0.00	11.00	0.25	0.00	0.00	17.00	0.00	0.00	0.00	18.15	23.25	1.50	3.10	28.00	**74.00**

Table 18
Administrative, Service, and Support Personnel Positions
by Function [1]
FY 2019

		Instruction				Administration, Attendance and Health			Technology			Transportation				Operations and Maintenance				Facilities			SUMMARY - ALL FUNCTIONS					
Code	School Division/Regional Program	Administrative	Technical and Clerical	Instructional Support	Other Professional	Administrative	Technical and Clerical	Other Professional	Administrative	Technical and Clerical	Instructional Support	Administrative	Technical and Clerical	Other Professional	Trades, Operative and Service	Administrative	Technical and Clerical	Other Professional	Trades, Labor and Service	Administrative	Technical and Clerical	Other Professional	Administrative	Technical and Clerical	Instructional Support	Other Professional	Trades, Labor, Operative, and Service	TOTAL
136	Chesapeake	11.00	255.89	78.11	11.03	20.00	71.84	95.96	2.00	69.00	0.00	8.00	14.01	0.00	779.77	3.00	10.00	7.00	504.80	1.00	1.00	3.00	45.00	421.74	78.11	116.99	1,284.57	**1,946.41**
137	Lexington	0.80	3.00	0.00	0.00	7.00	1.00	2.00	0.00	1.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4.50	0.00	0.00	0.00	7.80	5.00	1.00	2.00	4.50	**20.30**
138	Emporia [2]	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	**0.00**
139	Salem	5.50	19.90	0.14	1.30	8.61	4.62	9.00	0.00	7.00	0.00	1.00	1.50	0.00	27.54	0.00	0.00	0.00	38.04	0.00	0.00	0.00	15.11	33.02	0.14	10.30	65.58	**124.15**
142	Poquoson	2.50	14.00	0.00	1.00	9.00	3.00	9.00	0.00	4.00	0.00	0.00	0.00	0.00	19.50	0.00	1.00	1.00	5.00	0.00	0.00	0.00	11.50	22.00	0.00	11.00	24.50	**69.00**
143	Manassas	7.00	74.93	20.66	1.00	12.99	16.05	28.72	1.00	19.37	9.67	1.10	2.52	1.08	94.26	2.15	0.90	1.00	75.41	0.10	0.00	0.00	24.34	113.77	30.33	31.80	169.67	**369.91**
144	Manassas Park	2.00	17.63	3.97	1.00	9.00	7.32	9.74	1.00	4.99	3.99	1.00	1.14	0.00	52.08	1.00	0.00	0.00	2.08	0.00	0.00	0.00	14.00	31.08	7.96	10.74	54.16	**117.94**
	TOWNS																											
202	Colonial Beach	2.50	3.75	4.25	0.00	6.00	3.10	2.55	0.00	2.05	0.00	1.00	0.00	0.00	9.25	0.00	0.00	0.00	4.10	0.00	0.00	0.00	9.50	8.90	4.25	2.55	13.35	**38.55**
207	West Point	2.00	14.40	8.20	0.00	7.22	5.00	1.50	1.00	1.00	0.00	0.00	0.00	0.00	9.00	0.00	0.00	0.00	10.00	0.00	0.00	0.00	10.22	20.40	8.20	1.50	19.00	**59.32**
	State (School divisions only)	**1,248.29**	**9,768.24**	**2,479.31**	**789.00**	**1,620.20**	**2,506.10**	**3,831.44**	**203.70**	**2,446.24**	**579.21**	**138.19**	**1,261.61**	**222.23**	**16,289.80**	**210.35**	**539.56**	**259.62**	**12,700.56**	**43.88**	**24.97**	**169.78**	**3,464.61**	**16,546.72**	**3,058.52**	**5,272.07**	**28,990.36**	**57,332.28**
	GOVERNOR'S SCHOOLS																											
260	Central Virginia	0.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	0.00	0.00	0.00	0.00	1.00	0.00	0.00	1.00	**2.00**
261	Southwest Virginia	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	**0.00**
262	Governor's School for the Arts	0.00	2.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2.00	0.00	0.00	0.00	**2.00**
263	Roanoke Valley	0.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	0.00	0.00	0.00	0.00	1.00	0.00	0.00	1.00	**2.00**
264	New Horizons	1.00	0.00	0.00	0.00	0.16	0.13	0.17	0.05	0.10	0.00	0.00	0.00	0.00	0.00	0.08	0.03	0.00	0.88	0.00	0.00	0.00	1.29	0.26	0.00	0.17	0.88	**2.60**
265	Shenandoah Valley	0.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.50	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.50	0.00	0.00	0.00	**1.50**
266	Global Economics and Technology	1.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	1.00	0.00	0.00	0.00	**2.00**
267	Appomattox Regional	2.20	3.10	0.00	0.00	0.00	0.00	1.00	0.00	2.00	-2.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5.00	0.00	0.00	0.00	2.20	5.10	-2.00	1.00	5.00	**11.30**
268	A. Linwood Holton	0.00	0.00	0.00	0.00	1.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	1.00	0.00	0.00	0.00	**2.00**
269	Chesapeake	1.00	4.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	4.00	0.00	0.00	0.00	**5.00**
270	Commonwealth	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	0.00	0.00	0.00	**1.00**
271	Maggie L. Walker	0.00	3.00	1.50	0.00	0.00	0.00	1.00	0.00	0.00	-1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3.50	0.00	0.00	0.00	0.00	3.00	0.50	1.00	3.50	**8.00**
272	Thomas Jefferson High School	1.00	13.18	1.00	0.00	0.00	3.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00	1.34	0.00	0.00	0.00	17.18	0.00	0.00	0.00	1.00	16.18	1.00	1.00	18.52	**37.70**
273	Blue Ridge	1.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	1.00	0.00	0.00	0.00	**2.00**
274	Jackson River	0.00	0.00	0.00	0.00	0.50	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.50	0.00	0.00	0.00	0.00	**0.50**
275	Massanutten Regional Governor's School	0.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	0.00	0.00	0.00	**1.00**
276	Piedmont	1.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	1.00	0.00	0.00	0.00	**2.00**
277	Mountain Vista	0.00	2.00	0.00	0.00	0.00	0.00	0.00	0.00	0.05	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2.05	0.00	0.00	0.00	**2.05**
278	Governor's School at Innovation Park	0.00	0.97	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.97	0.00	0.00	0.00	**0.97**

Table 18
Administrative, Service, and Support Personnel Positions
by Function [1]
FY 2019

		Instruction				Administration, Attendance and Health			Technology			Transportation				Operations and Maintenance				Facilities			SUMMARY - ALL FUNCTIONS					
Code	School Division/Regional Program	Administrative	Technical and Clerical	Instructional Support	Other Professional	Administrative	Technical and Clerical	Other Professional	Administrative	Technical and Clerical	Instructional Support	Administrative	Technical and Clerical	Other Professional	Trades, Operative and Service	Administrative	Technical and Clerical	Other Professional	Trades, Labor and Service	Administrative	Technical and Clerical	Other Professional	Administrative	Technical and Clerical	Instructional Support	Other Professional	Trades, Labor, Operative, and Service	TOTAL
	SPECIAL EDUCATION PROGRAMS																											
280	Coop Center For Exceptional Children	0.00	0.00	0.00	0.00	0.00	0.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	0.00	**1.00**
281	Middle Peninsula Regional Special Education	0.07	0.10	0.00	0.00	0.00	0.00	1.48	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.07	0.10	0.00	1.48	0.00	**1.65**
282	Laurel Regional Program	0.00	4.00	0.00	0.00	0.00	0.00	2.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4.00	0.00	2.00	0.00	**6.00**
283	Northern Neck Regional Program	1.00	0.00	0.00	0.00	3.04	2.00	1.20	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4.04	2.00	0.00	1.20	0.00	**7.24**
284	Northwestern Regional Education Programs	0.00	3.01	1.00	0.00	0.00	0.00	2.00	0.00	0.00	0.35	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4.00	0.00	0.00	0.00	0.00	3.01	1.35	2.00	4.00	**10.36**
285	New Horizons Regional Education Center	5.00	3.20	0.00	0.00	2.20	1.80	16.55	0.75	1.40	0.00	0.00	0.00	0.00	0.00	0.70	0.30	0.00	11.00	0.00	0.00	0.00	8.65	6.70	0.00	16.55	11.00	**42.90**
286	Piedmont Regional Education	0.00	1.00	0.00	0.00	1.00	0.00	30.50	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	1.00	0.00	30.50	0.00	**32.50**
287	Shenandoah Valley Regional	0.00	0.00	0.00	0.00	4.00	1.00	28.50	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4.00	1.00	0.00	28.50	0.00	**33.50**
288	Southeastern Coop Education Program	2.00	14.00	51.00	0.00	7.00	6.50	0.00	1.00	6.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	0.00	0.00	0.00	10.00	26.50	51.00	0.00	1.00	**88.50**
290	Northern Virginia Regional Special Education	1.15	4.60	8.80	2.40	0.00	0.00	9.52	0.00	0.20	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.15	4.80	8.80	11.92	0.00	**26.67**
292	Henry County/Martinsville Regional Program	0.15	0.15	0.00	0.00	0.12	0.10	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.27	0.25	0.00	0.00	0.00	**0.52**
299	Roanoke Valley Regional Special Education	0.00	0.00	0.00	1.00	5.80	1.08	5.33	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.33	0.00	0.00	0.00	0.00	5.80	1.08	0.00	6.66	0.00	**13.54**
	VOCATIONAL TECHNICAL CENTERS																											
301	Charlottesville-Albemarle Technical Education	1.00	4.00	0.00	0.00	6.05	1.00	0.04	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3.00	0.00	0.00	0.00	0.00	0.00	7.05	8.00	0.00	0.04	0.00	**15.09**
302	Jackson River Technical Center	0.00	1.00	0.00	0.00	7.06	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2.00	0.00	0.00	0.00	7.06	2.00	0.00	0.00	2.00	**11.06**
304	Massanutten Technical Center	1.00	7.00	0.00	0.00	0.00	0.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5.00	0.00	0.00	0.00	1.00	7.00	0.00	1.00	5.00	**14.00**
306	Valley Vocational Technical Center	0.00	6.00	0.00	0.00	0.00	0.00	0.00	0.00	0.55	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4.00	0.00	0.00	0.00	0.00	6.55	0.00	0.00	4.00	**10.55**
307	New Horizons Technical Center	1.00	7.30	0.00	0.00	1.00	1.30	1.55	0.20	0.50	0.00	0.00	0.00	0.00	0.00	0.50	0.25	0.00	5.00	0.00	0.00	0.00	2.70	9.35	0.00	1.55	5.00	**18.60**
308	Pruden Center for Industry and Technology	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	**0.00**
309	Rowanty Vocational Technical Center	0.00	2.00	0.00	0.00	5.00	0.00	0.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	0.00	0.00	0.00	0.00	0.00	6.00	3.00	0.00	0.00	0.00	**9.00**
310	Northern Neck Technical Center	0.00	0.00	0.00	0.00	6.05	2.25	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.60	0.00	0.00	0.00	6.05	2.25	0.00	0.00	1.60	**9.90**
311	Amelia-Nottoway Vocational Center	0.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.50	0.00	0.00	0.00	0.00	1.00	0.00	0.00	0.50	**1.50**
313	Bridging Communities Regional CTE Center	1.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	1.00	0.00	0.00	0.00	**2.00**
	OTHER PROGRAMS																											
401	Lynchburg City Secondary Alternative	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	**0.00**
402	Enterprise Academy	0.00	2.00	0.00	0.00	0.00	0.00	1.00	0.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4.00	0.00	0.00	0.00	0.00	3.00	0.00	1.00	4.00	**8.00**
403	Tidewater Regional Alternative Education Pro	0.00	3.00	5.00	0.00	0.50	1.00	0.00	0.10	0.25	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.05	0.00	0.00	0.00	0.60	4.25	5.00	0.00	0.05	**9.90**
404	Regional Alternative Plus Self Project	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	**0.00**
405	Transition Support Resource Center	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	**0.00**
406	Project Return	0.50	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.50	0.00	0.00	0.00	0.00	**0.50**
407	Behavior Disordered Youth Alternative Educa	0.00	0.63	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.63	0.00	0.00	0.00	**0.63**
408	Petersburg Regional Alternative	0.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	0.00	0.00	0.00	**1.00**
409	Pittsylvania County Regional Alternative Prog	0.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	0.00	0.00	0.00	**1.00**
410	Project Return	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	**0.00**
411	Crossroads Alternative	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	**0.00**
412	Metro Richmond Alternative Education	0.00	0.53	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.53	0.00	0.00	0.00	**0.53**
413	Stafford County Regional Alternative Educatio	1.00	1.27	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	1.27	0.00	0.00	0.00	**2.27**
414	Southside L.I.N.K. Project	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	**0.00**
415	King William Regional Alternative Education	0.00	1.50	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.55	0.00	0.00	0.00	0.00	1.50	0.00	0.00	1.55	**3.05**
416	New Dominion School	0.00	1.22	0.00	0.56	0.00	0.00	0.87	0.00	0.00	0.77	0.00	0.00	0.00	0.00	0.00	0.01	0.00	1.25	0.00	0.00	0.00	0.00	1.23	0.77	1.43	1.25	**4.68**
417	Project Bridge	0.50	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.50	0.00	0.00	0.00	0.00	**0.50**
418	Wythe County Regional Alternative	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	**0.00**
420	On The Right Track Regional Alternative Edu	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	**0.00**
421	Northern Neck Regional Alternative Educatio	0.00	0.00	0.00	0.00	0.01	0.05	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.01	0.05	0.00	0.00	0.00	**0.06**
422	Shenandoah Valley Regional Alternative Educ	1.35	1.00	0.00	0.00	0.00	0.00	0.40	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.51	0.00	0.00	0.00	1.35	1.00	0.00	0.40	0.51	**3.26**
423	Breaking Barriers Alternative Education	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.50	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.50	**0.50**
424	Joy Ranch Regional Alternative Education	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	**0.00**
426	Regional Learning Academy	0.00	1.00	0.00	0.00	0.00	0.00	0.25	0.00	0.00	0.00	0.00	0.00	0.00	0.25	0.00	0.00	0.00	0.50	0.00	0.00	0.00	0.00	1.00	0.00	0.25	0.75	**2.00**
427	Regional Community Alternative Education C	0.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	0.00	0.00	0.00	0.00	1.00	0.00	0.00	1.00	**2.00**
428	Project Renew	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	**0.00**
429	Renaissance	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	**0.00**
431	Regional Alternative Education Center/Buena	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	**0.00**
	State (School divisions plus regional progra	**1,273.21**	**9,878.00**	**2,547.61**	**792.96**	**1,670.69**	**2,529.31**	**3,937.80**	**206.80**	**2,459.79**	**577.33**	**138.19**	**1,261.61**	**222.23**	**16,291.39**	**211.63**	**544.15**	**259.95**	**12,772.58**	**43.88**	**24.97**	**169.78**	**3,544.40**	**16,697.83**	**3,124.94**	**5,382.72**	**29,063.97**	**57,813.86**

[1] Positions paid from state, local, and federal funds.

[2] The majority of the positions for these school divisions are employed and reported under the division which serves the student population. James City County students are served by the Williamsburg School Division, Fairfax City students are served by the Fairfax County School Division, Emporia City students are served by the Greensville County School Division, and Bedford City students are served by the Bedford County School Division.

Table 18
Administrative, Service, and Support Personnel Positions
by Function [1]

FY 2020		Instruction				Administration, Attendance and Health			Technology			Transportation				Operations and Maintenance				Facilities			SUMMARY - ALL FUNCTIONS					
Code	School Division/Regional Program	Administrative	Technical and Clerical	Instructional Support	Other Professional	Administrative	Technical and Clerical	Other Professional	Administrative	Technical and Clerical	Instructional Support	Administrative	Technical and Clerical	Other Professional	Trades, Operative and Service	Administrative	Technical and Clerical	Other Professional	Trades, Labor and Service	Administrative	Technical and Clerical	Other Professional	Administrative	Technical and Clerical	Instructional Support	Other Professional	Trades, Labor, Operative, and Service	TOTAL
	COUNTIES																											
001	Accomack	5.38	29.40	3.75	0.92	14.00	4.73	21.09	1.00	6.57	3.00	1.00	1.00	0.00	115.00	2.00	4.00	0.00	45.21	0.00	0.00	0.00	23.38	45.70	6.75	22.01	160.21	**258.05**
002	Albemarle	27.23	105.23	28.80	1.17	15.35	32.54	53.80	3.33	42.24	0.01	0.00	8.70	5.98	211.89	1.00	6.25	4.92	175.08	0.00	0.00	0.00	46.91	194.96	28.81	65.87	386.97	**723.52**
003	Alleghany	0.00	10.95	1.35	0.00	13.00	7.69	10.12	1.00	2.00	0.35	0.50	0.00	1.00	49.58	0.50	0.00	0.00	28.07	0.00	0.00	0.00	15.00	20.64	1.70	11.12	77.65	**126.11**
004	Amelia	0.00	7.00	0.03	0.00	7.00	5.00	7.13	0.00	3.00	0.00	0.00	1.00	0.00	38.00	1.00	0.00	0.00	5.00	0.00	0.00	0.00	8.00	16.00	0.03	7.13	43.00	**74.16**
005	Amherst	3.00	35.00	5.15	2.00	10.00	12.00	12.00	1.00	6.00	0.00	0.00	1.60	1.00	76.00	1.00	1.00	0.00	44.50	0.00	0.00	0.00	15.00	55.60	5.15	15.00	120.50	**211.25**
006	Appomattox	4.00	14.74	4.00	1.00	7.25	5.25	4.14	1.00	3.00	1.00	1.00	0.00	0.00	50.50	0.00	0.00	0.00	22.50	0.00	0.00	0.00	13.25	22.99	5.00	5.14	73.00	**119.38**
007	Arlington	43.87	409.65	388.56	54.00	36.50	44.55	80.60	8.00	28.05	1.00	6.00	9.00	0.10	244.00	11.00	9.50	2.00	300.60	2.00	0.50	9.40	107.37	501.25	389.56	146.10	544.60	**1,688.88**
008	Augusta	0.00	67.50	22.00	5.00	9.00	10.00	31.00	0.00	19.00	8.00	0.00	10.68	5.00	231.03	0.00	1.00	2.00	89.15	0.00	0.00	0.00	9.00	108.18	30.00	43.00	320.18	**510.36**
009	Bath	1.00	10.60	0.00	0.00	6.00	1.00	2.50	0.00	3.00	0.00	0.00	0.40	0.51	13.00	0.00	0.00	1.00	10.00	0.00	0.00	0.00	7.00	15.00	0.00	4.01	23.00	**49.01**
010	Bedford	14.80	70.40	0.00	3.50	11.00	7.00	36.60	1.00	18.30	0.00	1.00	3.00	0.00	186.30	2.00	1.00	1.00	95.90	0.00	0.00	0.00	29.80	99.70	0.00	41.10	282.20	**452.80**
011	Bland	0.00	3.00	0.00	0.00	5.00	2.00	4.00	0.00	1.00	0.00	0.00	0.00	0.00	13.00	0.00	0.00	0.00	6.00	0.00	0.00	0.00	5.00	6.00	0.00	4.00	19.00	**34.00**
012	Botetourt	7.00	24.00	0.00	0.00	10.00	7.00	15.00	1.00	6.00	5.00	0.40	2.00	0.00	77.00	1.30	0.00	0.00	51.00	0.00	0.00	0.00	19.70	39.00	5.00	15.00	128.00	**206.70**
013	Brunswick	4.00	18.67	4.00	0.00	7.00	4.00	3.00	1.00	3.00	2.50	1.00	1.00	0.00	66.00	1.00	0.00	0.00	23.00	0.00	0.00	0.00	14.00	26.67	6.50	3.00	89.00	**139.17**
014	Buchanan	1.70	13.72	6.50	0.00	10.00	4.00	15.00	1.00	4.00	-1.76	1.00	2.45	0.15	52.50	0.00	1.00	0.00	50.50	0.00	0.00	0.00	13.70	25.17	4.74	15.15	103.00	**161.76**
015	Buckingham	2.32	17.00	54.46	0.00	9.50	5.50	3.42	1.00	6.00	0.00	0.00	5.00	0.00	50.44	0.00	0.50	1.00	4.00	0.00	0.00	0.00	12.82	34.00	54.46	4.42	54.44	**160.14**
016	Campbell	12.00	51.86	4.90	2.00	13.00	13.50	30.00	1.00	16.50	6.00	1.00	2.00	0.00	126.95	2.00	1.00	0.00	86.14	0.00	0.00	0.00	29.00	84.86	10.90	32.00	213.09	**369.85**
017	Caroline	5.00	43.00	9.30	2.00	9.50	5.00	8.00	1.00	10.00	4.00	1.25	2.50	0.00	97.00	1.25	1.00	0.00	45.34	0.00	0.00	0.00	18.00	61.50	13.30	10.00	142.34	**245.14**
018	Carroll	0.79	27.66	6.19	1.00	6.00	7.50	11.50	0.00	5.53	1.00	1.00	1.00	0.00	97.90	1.00	1.00	0.00	48.35	0.00	0.00	0.00	8.79	42.69	7.19	12.50	146.25	**217.42**
019	Charles City	2.00	3.15	0.00	0.93	6.00	3.14	3.73	0.00	0.00	1.00	0.00	0.00	0.84	20.47	0.00	0.00	0.50	2.22	0.00	0.00	0.00	8.00	6.29	1.00	6.00	22.69	**43.98**
020	Charlotte	1.30	13.10	1.90	1.00	11.20	4.00	5.00	1.00	5.50	0.00	0.00	1.00	1.00	49.00	0.00	0.00	0.00	5.50	0.00	0.00	0.00	13.50	23.60	1.90	7.00	54.50	**100.50**
021	Chesterfield	34.00	395.95	169.25	34.00	28.00	78.65	170.29	3.00	70.40	38.00	9.00	5.00	38.75	395.06	23.00	11.00	3.00	285.78	0.00	0.00	0.00	97.00	561.00	207.25	246.04	680.84	**1,792.13**
022	Clarke	3.00	11.93	1.87	0.60	8.80	3.05	4.66	1.00	6.73	0.00	0.60	2.00	0.00	33.40	0.50	4.27	0.00	3.12	0.00	0.00	0.00	13.90	27.98	1.87	5.26	36.52	**85.53**
023	Craig	2.00	4.00	0.00	0.11	6.00	2.00	3.00	0.00	1.00	1.00	0.50	0.50	0.00	11.75	0.50	0.00	0.00	5.33	0.00	0.00	0.00	9.00	7.50	1.00	3.11	17.08	**37.69**
024	Culpeper	3.00	55.00	11.50	1.00	12.50	19.10	18.50	2.00	12.50	0.00	3.00	1.00	0.00	129.00	2.00	1.50	0.00	97.60	0.00	0.00	0.00	22.50	89.10	11.50	19.50	226.60	**369.20**
025	Cumberland	0.00	6.00	0.15	0.00	13.25	4.25	3.15	2.00	0.00	0.00	1.20	0.75	0.00	40.00	1.00	0.00	0.00	14.00	0.00	0.00	0.00	17.45	11.00	0.15	3.15	54.00	**85.75**
026	Dickenson	0.00	8.00	5.00	0.00	6.00	4.50	12.00	0.00	0.00	4.50	0.00	0.00	0.50	47.86	0.00	0.00	0.50	31.53	0.00	0.00	0.00	6.00	12.50	9.50	13.00	79.39	**120.39**
027	Dinwiddie	1.00	32.39	8.00	2.00	8.00	5.00	13.50	1.00	8.00	0.00	1.00	2.00	1.00	62.88	1.00	1.30	0.00	20.50	0.00	0.00	0.00	12.00	48.69	8.00	16.50	83.38	**168.57**
028	Essex	1.00	6.82	0.00	0.00	5.86	2.20	6.71	1.00	2.00	0.00	0.00	0.10	1.00	42.80	0.00	0.00	0.97	4.67	0.00	0.00	0.00	7.86	11.12	0.00	8.68	43.47	**71.13**
029	Fairfax	104.66	1,529.84	371.03	177.27	65.03	697.59	377.70	38.50	543.72	14.12	8.00	45.01	44.00	1,830.50	25.00	88.48	53.50	1,844.43	12.00	3.08	104.78	253.19	2,907.72	385.15	757.25	3,674.93	**7,978.24**
030	Fauquier	18.00	91.55	1.08	4.75	12.00	10.00	58.75	5.00	12.00	0.00	1.00	7.00	2.00	192.75	1.00	2.25	2.00	117.00	0.00	0.00	0.00	37.00	122.80	1.08	67.50	309.75	**538.13**
031	Floyd	2.00	14.93	0.00	0.00	6.00	6.00	5.20	2.00	9.00	0.00	1.00	0.85	0.00	47.72	1.00	0.65	0.00	26.55	0.00	0.00	0.00	12.00	31.43	0.00	5.20	74.27	**122.90**
032	Fluvanna	4.00	14.50	2.00	1.00	7.33	7.00	9.00	1.00	6.00	0.00	2.00	1.00	0.00	74.00	1.17	0.50	0.00	34.00	0.00	0.00	0.00	15.50	29.00	2.00	10.00	108.00	**164.50**
033	Franklin	2.40	63.47	14.65	0.00	11.10	7.50	30.00	0.00	12.62	0.00	4.00	32.91	0.00	182.18	2.50	2.00	0.00	87.98	0.00	0.00	0.00	20.00	118.50	14.65	30.00	270.16	**453.31**
034	Frederick	8.00	109.55	54.06	11.52	12.00	29.29	35.50	1.00	34.75	12.11	1.24	41.76	1.00	195.22	1.00	3.64	5.00	119.13	0.00	0.37	1.50	23.24	219.36	66.17	54.52	314.35	**677.64**
035	Giles	6.10	14.09	0.00	0.00	7.63	3.00	12.50	0.63	2.50	0.00	0.00	0.00	0.00	31.00	0.00	0.00	0.00	1.20	0.00	0.00	0.00	14.36	19.59	0.00	12.50	32.20	**78.65**
036	Gloucester	8.50	38.75	12.88	3.00	10.93	5.50	15.50	1.00	11.16	3.42	0.85	2.42	0.85	110.06	0.15	0.96	0.15	71.83	0.00	0.00	0.00	21.43	58.79	16.30	19.50	181.89	**297.91**
037	Goochland	6.08	13.33	2.09	0.50	9.00	0.41	13.25	2.00	4.84	3.48	0.93	1.58	0.00	56.57	1.00	0.50	0.00	26.79	0.00	0.00	0.00	19.01	20.66	5.57	13.75	83.36	**142.35**
038	Grayson	2.00	12.00	0.00	1.00	8.00	4.00	6.80	1.00	4.50	-0.13	1.00	0.00	0.00	50.30	1.00	0.00	0.00	18.50	0.00	0.00	0.00	13.00	20.50	-0.13	7.80	68.80	**109.97**
039	Greene	3.20	20.33	5.80	1.50	10.00	6.00	8.00	1.00	1.00	0.00	1.00	2.00	0.00	44.50	0.00	0.00	0.00	22.75	0.00	0.00	0.00	15.20	29.33	5.80	9.50	67.25	**127.08**
040	Greensville	9.50	15.00	0.00	1.00	8.00	6.00	5.10	0.00	3.00	0.00	0.00	3.30	0.00	29.50	1.00	0.00	0.00	5.00	0.00	0.00	0.00	18.50	27.30	0.00	6.10	34.50	**86.40**
041	Halifax	1.00	30.20	4.00	2.00	15.45	16.82	11.00	1.00	7.00	5.00	1.00	1.00	0.00	163.00	0.82	1.00	0.00	62.64	0.00	0.00	0.00	19.27	56.02	9.00	13.00	225.64	**322.93**
042	Hanover	4.50	97.12	9.50	9.00	16.00	10.75	49.94	0.00	66.60	-0.50	0.00	2.00	2.00	262.07	3.00	1.00	0.00	121.60	0.00	0.00	0.00	23.50	177.47	9.00	60.94	383.67	**654.58**
043	Henrico	15.75	373.52	96.26	33.00	21.01	58.96	153.81	2.00	105.00	60.00	2.00	104.00	5.00	580.28	3.00	39.00	21.00	534.25	0.00	0.00	0.00	43.76	680.48	156.26	212.81	1,114.53	**2,207.84**
044	Henry	7.23	46.90	3.50	4.00	11.42	10.90	26.00	2.00	10.00	7.00	1.00	27.00	0.00	119.00	1.00	1.00	0.00	20.93	0.00	0.00	0.00	22.65	95.80	10.50	30.00	139.93	**298.88**
045	Highland	0.00	1.75	1.00	0.00	4.00	1.00	0.00	0.00	1.00	0.00	0.00	0.00	0.00	6.00	0.00	0.00	0.00	2.00	0.00	0.00	0.00	4.00	3.75	1.00	0.00	8.00	**16.75**
046	Isle Of Wight	24.50	35.13	1.63	2.00	8.75	11.00	13.00	1.25	9.00	0.00	1.25	18.50	1.00	63.63	2.75	0.00	0.00	1.25	0.00	0.00	0.00	38.50	73.63	1.63	16.00	64.88	**194.64**
047	James City 2	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	**0.00**
048	King George	4.50	25.00	2.00	4.00	7.00	2.00	8.00	1.00	5.00	0.00	1.00	3.00	0.00	57.50	1.00	0.00	0.00	34.00	0.00	1.00	0.00	14.50	36.00	2.00	12.00	91.50	**156.00**
049	King & Queen	1.80	7.00	1.00	0.00	7.20	2.85	4.00	1.00	1.50	0.00	0.34	0.00	0.00	31.15	0.30	0.00	0.00	8.40	0.00	0.00	0.00	10.64	11.35	1.00	4.00	39.55	**66.54**
050	King William	3.30	15.10	0.00	0.00	7.55	5.10	6.10	1.00	3.00	2.00	0.50	0.25	0.00	47.70	0.50	0.25	0.00	14.75	0.00	0.00	0.00	12.85	23.70	2.00	6.10	62.45	**107.10**
051	Lancaster	4.00	11.00	1.00	1.00	6.00	2.90	6.65	1.00	1.00	0.00	0.00	0.25	0.50	31.00	0.00	0.00	0.50	14.10	0.00	0.00	0.00	11.00	15.15	1.00	8.65	45.10	**80.90**
052	Lee	5.75	25.10	13.25	1.00	8.00	7.00	18.00	0.00	2.50	5.75	0.50	0.50	0.00	68.00	5.00	0.50	1.00	46.50	0.00	0.00	0.00	19.25	35.60	19.00	20.00	114.50	**208.35**
053	Loudoun	130.70	838.01	65.24	55.00	78.10	115.20	248.58	25.00	95.50	0.00	10.99	52.71	22.90	875.91	14.99	34.69	104.78	1,006.25	11.02	3.92	15.57	270.80	1,140.03	65.24	446.83	1,882.16	**3,805.06**
054	Louisa	1.00	35.80	0.00	2.00	14.00	7.50	22.50	1.00	10.00	1.50	1.00	3.00	0.00	123.00	1.00	2.00	0.00	48.00	0.00	0.00	0.00	18.00	58.30	1.50	24.50	171.00	**273.30**
055	Lunenburg	2.50	15.25	0.00	1.00	9.50	2.50	4.00	1.00	4.00	0.00	1.00	0.50	0.00	39.71	0.50	0.50	0.00	17.35	0.00	0.00	0.00	14.50	22.75	0.00	5.00	57.06	**99.31**
056	Madison	4.50	13.25	0.00	0.00	8.00	4.00	5.00	1.00	2.00	0.00	0.00	1.00	1.00	40.00	0.00	0.00	0.00	16.25	0.00	0.00	0.00	13.50	20.25	0.00	6.00	56.25	**96.00**
057	Mathews	2.50	9.90	0.00	0.40	6.00	3.50	6.00	0.00	1.00	0.00	0.00	0.00	0.00	35.10	0.00	0.00	0.00	15.30	0.00	0.00	0.00	8.50	14.40	0.00	6.40	50.40	**79.70**
058	Mecklenburg	4.00	21.00	14.50	0.00	14.00	4.00	13.00	1.00	7.00	4.00	1.00	15.00	1.00	125.00	1.00	0.00	3.00	38.00	0.00	0.00	0.00	21.00	47.00	18.50	17.00	163.00	**266.50**
059	Middlesex	3.30	7.00	2.60	0.00	6.50	1.00	7.00	1.00	2.20	1.00	0.00	2.50	0.00	32.00	0.00	0.00	0.00	2.00	0.00	0.00	0.00	10.80	12.70	3.60	7.00	34.00	**68.10**
060	Montgomery	20.04	69.38	9.00	9.00	17.00	12.50	26.17	1.00	19.00	11.00	1.00	20.00	1.00	95.00	3.00	2.00	0.00	132.50	0.00	0.00	0.00	42.04	122.88	20.00	36.17	227.50	**448.59**
062	Nelson	4.25	14.01	1.00	0.00	7.00	5.60	1.00	1.00	3.50	2.00	1.33	2.50	0.00	54.50	1.00	0.50	0.00	21.00	0.00	0.00	0.00	14.58	26.11	3.00	1.00	75.50	**120.19**
063	New Kent	3.00	14.20	0.00	2.00	8.00	8.00	15.00	1.00	4.00	3.00	1.00	2.00	0.00	67.00	1.00	1.00	0.00	6.00	0.00	0.00	0.00	14.00	29.20	3.00	17.00	73.00	**136.20**
065	Northampton	2.47	14.20	2.71	0.90	9.53	6.20	8.92	1.00	3.00	1.00	0.00	0.20	1.00	40.46	1.00	0.20	0.00	21.61	0.00	0.00	0.00	14.00	23.80	3.71	10.82	62.07	**114.40**
066	Northumberland	4.00	10.00	0.00	0.00	7.00	3.00	3.00	1.00	2.00	0.00	0.00	0.00	1.00	27.00	0.00	1.00	0.00	15.00	0.00	0.00	0.00	12.00	16.00	0.00	4.00	42.00	**74.00**
067	Nottoway	2.25	11.00	2.50	0.00	6.50	5.75	5.50	0.08	2.50	1.10	0.00	0.70	1.00	46.00	1.00	0.20	0.00	19.50	0.00	0.00	0.00	9.83	20.95	3.60	6.50	65.50	**106.38**
068	Orange	8.50	31.50	4.50	2.00	9.00	4.00	14.85	1.00	12.00	5.00	1.00	2.00	1.00	83.00	1.00	1.00	0.00	48.25	0.00	0.00	0.00	20.50	50.50	9.50	17.85	131.25	**229.60**
069	Page	3.50	16.50	2.00	0.00	8.00	5.00	14.40	0.00	1.00	-1.00	0.00	10.00	1.00	48.00	0.00	0.00	2.00	34.27	0.00	0.00	0.00	11.50	32.50	1.00	17.40	82.27	**144.67**
070	Patrick	2.00	16.48	0.00	0.00	8.00	4.50	11.47	1.00	4.00	0.00	1.00	1.00	0.00	65.00	1.00	1.00	0.00	27.24	0.00	0.00	0.00	13.00	26.98	0.00	11.47	92.24	**143.69**
071	Pittsylvania	14.30	39.53	0.18	2.00	10.00	7.00	29.42	2.00	12.98	0.00	1.00	25.15	1.00	208.41	1.00	1.00	1.00	70.48	0.00	0.00	0.00	28.30	85.66	0.18	33.42	278.89	**426.45**
072	Powhatan	4.80	28.30	3.20	1.50	8.00	8.60	12.60	1.00	8.00	2.50	2.00	1.50	0.00	86.00	0.00	0.00	1.00	5.00	0.00	0.00	1.00	15.80	46.40	5.70	16.10	91.00	**175.00**
073	Prince Edward	2.25	12.46	1.75	0.00	12.00	3.05	3.25	1.00	5.10	0.00	2.00	1.25	0.00	45.00	1.00	0.25	0.00	5.00	0.00	0.00	0.00	18.25	22.11	1.75	3.25	50.00	**95.36**
074	Prince George	10.00	45.00	3.30	0.00	6.15	9.00	24.10	1.00	7.00	-1.00	0.00	5.00	1.50	95.00	0.00	1.00	1.00	67.25	0.00	0.00	0.00	17.15	67.00	2.30	26.60	162.25	**275.30**
075	Prince William	91.81	769.73	227.45	60.32	93.20	134.36	171.09	3.00	115.71	90.07	11.90	277.15	0.00	734.54	13.50	89.78	6.06	651.66	12.50	8.12	17.68	225.91	1,394.85	317.52	255.15	1,386.20	**3,579.63**
077	Pulaski	2.00	28.00	4.00	1.00	9.00	3.00	12.00	1.00	9.00	0.00	0.00	1.00	0.00	71.00	1.00	2.00	0.00	50.00	0.00	0.00	0.00	13.00	43.00	4.00	13.00	121.00	**194.00**
078	Rappahannock	1.00	4.70	0.00	1.00	6.00	4.00	7.00	0.00	0.00	0.00	0.00	0.00	0.00	23.00	0.00	0.00	0.00	6.50	0.00	0.00	0.00	7.00	8.70	0.00	8.00	29.50	**53.20**
079	Richmond	4.27	5.00	0.25	0.00	6.50	2.70	4.80	1.00	3.00	0.00	0.00	0.00	1.00	27.70	0.00	0.00	2.00	1.20	0.00	0.00	0.00	11.77	10.70	0.25	7.80	28.90	**59.42**
080	Roanoke	5.49	66.65	21.08	0.00	11.13	13.06	43.77	1.00	24.43	0.00	1.99	2.99	1.33	195.66	2.20	1.92	0.21	64.11	0.00	0.23	2.35	21.81	109.28	21.08	47.66	259.77	**459.60**
081	Rockbridge	0.00	17.00	10.18	0.00	8.00	6.00	9.00	1.00	7.25	0.00	0.50	2.00	0.00	53.00	0.75	1.00	0.00	27.00	0.00	0.00	0.00	10.25	33.25	10.18	9.00	80.00	**142.68**
082	Rockingham	15.00	104.74	0.00	6.00	11.00	9.04	30.00	3.00	38.00	0.17	2.00	4.00	0.00	235.00	2.00	3.00	0.00	113.25	0.00	0.00	0.00	33.00	158.78	0.17	36.00	348.25	**576.20**
083	Russell	6.91	24.58	0.00	1.00	10.00	7.00	9.00	0.00	9.00	0.00	0.00	0.00	0.00	70.37	1.00	1.00	0.00	45.18	0.00	0.00	0.00	17.91	41.58	0.00	10.00	115.55	**185.04**
084	Scott	4.00	27.00	0.00	1.00	7.00	3.00	18.00	0.00	4.00	0.50	1.00	1.00	0.00	50.00	1.00	1.00	0.00	55.00	0.00	0.00	0.00	13.00	36.00	0.50	19.00	105.00	**173.50**
085	Shenandoah	10.00	26.11	3.00	4.00	12.00	9.00	23.15	2.00	6.00	6.00	1.00	1.50	0.00	113.70	1.00	0.50	0.00	52.50	0.00	0.00	0.00	26.00	43.11	9.00	27.15	166.20	**271.46**
086	Smyth	0.00	28.26	4.39	0.00	8.00	7.19	13.18	1.05	4.07	0.00	0.50	2.45	0.00	46.51	1.00	7.24	0.00	37.03	0.00	0.00	0.00	10.55	49.21	4.39	13.18	83.54	**160.87**
087	Southampton	0.00	22.16	11.00	0.00	10.00	4.50	8.01	0.00	3.67	0.00	0.00	7.00	0.50	57.34	0.00	1.00	0.50	28.75	0.00	0.00	0.00	10.00	38.33	11.00	9.01	86.09	**154.43**
088	Spotsylvania	8.00	134.90	12.50	30.50	16.00	22.00	65.97	2.00	50.60	22.00	1.00	78.50	5.00	313.00	1.00	4.00	2.00	131.85	0.00	0.00	0.00	28.00	290.00	34.50	103.47	444.85	**900.82**
089	Stafford	22.01	220.83	25.03	21.32	32.45	45.20	77.81	5.54	66.12	0.00	2.50	93.53	0.00	269.84	9.43	30.32	0.00	74.50	1.30	0.00	0.00	73.23	456.00	25.03	99.13	344.34	**997.73**
090	Surry	3.00	9.32	0.50	1.00	6.00	2.00	5.00	0.00	2.00	0.00	1.00	1.00	0.00	19.00	0.00	2.00	0.00	20.00	0.00	0.00	0.00	10.00	16.32	0.50	6.00	39.00	**71.82**
091	Sussex	2.00	8.50	4.00	1.00	9.00	5.00	6.00	0.00	3.50	0.00	1.00	0.50	0.00	40.00	0.00	1.00	0.00	16.00	0.00	0.00	0.00	12.00	18.50	4.00	7.00	56.00	**97.50**
092	Tazewell	9.00	30.05	2.00	0.00	12.15	7.00	19.01	0.50	11.10	0.00	1.00	1.00	0.00	78.40	1.00	0.50	0.00	60.20	0.00	0.00	0.00	23.65	49.65	2.00	19.01	138.60	**232.91**

Table 18
Administrative, Service, and Support Personnel Positions
by Function [1]
FY 2020

		Instruction				Administration, Attendance and Health			Technology			Transportation				Operations and Maintenance				Facilities			SUMMARY - ALL FUNCTIONS					
Code	School Division/Regional Program	Administrative	Technical and Clerical	Instructional Support	Other Professional	Administrative	Technical and Clerical	Other Professional	Administrative	Technical and Clerical	Instructional Support	Administrative	Technical and Clerical	Other Professional	Trades, Operative and Service	Administrative	Technical and Clerical	Other Professional	Trades, Labor and Service	Administrative	Technical and Clerical	Other Professional	Administrative	Technical and Clerical	Instructional Support	Other Professional	Trades, Labor, Operative, and Service	TOTAL
093	Warren	0.00	42.73	11.00	2.00	9.00	6.01	14.13	0.00	9.00	7.00	1.00	6.80	1.00	69.70	1.00	1.01	0.00	15.20	0.00	0.00	0.00	11.00	65.55	18.00	17.13	84.90	**196.58**
094	Washington	7.50	56.00	0.90	0.00	11.34	14.00	21.10	1.00	9.00	0.00	1.35	1.50	0.00	97.19	1.35	1.00	0.00	45.50	0.00	0.00	0.00	22.54	81.50	0.90	21.10	142.69	**268.73**
095	Westmoreland	2.50	9.00	1.00	0.00	8.00	5.00	6.00	1.00	6.00	0.00	1.00	11.00	0.00	53.75	0.00	0.00	0.00	12.50	0.00	0.00	0.00	12.50	31.00	1.00	6.00	66.25	**116.75**
096	Wise	0.00	29.50	6.00	2.00	10.00	5.00	35.00	0.00	13.00	8.00	0.00	1.00	0.00	98.00	1.00	0.00	0.00	58.00	0.00	0.00	0.00	11.00	48.50	14.00	37.00	156.00	**266.50**
097	Wythe	0.00	28.10	6.50	2.00	8.60	5.30	12.80	0.54	7.00	0.00	0.00	0.50	0.50	87.05	0.50	0.50	0.00	44.47	0.00	0.00	0.00	9.64	41.40	6.50	15.30	131.52	**204.36**
098	York	8.14	100.23	0.00	5.00	9.00	26.25	43.60	1.00	35.00	-0.13	0.00	12.00	0.00	160.50	0.00	9.00	0.00	120.50	1.00	0.00	1.00	19.14	182.48	-0.13	49.60	281.00	**532.09**

Table 18
Administrative, Service, and Support Personnel Positions
by Function [1]
FY 2020

		Instruction				Administration, Attendance and Health			Technology			Transportation				Operations and Maintenance				Facilities			SUMMARY - ALL FUNCTIONS					
Code	School Division/Regional Program	Administrative	Technical and Clerical	Instructional Support	Other Professional	Administrative	Technical and Clerical	Other Professional	Administrative	Technical and Clerical	Instructional Support	Administrative	Technical and Clerical	Other Professional	Trades, Operative and Service	Administrative	Technical and Clerical	Other Professional	Trades, Labor and Service	Administrative	Technical and Clerical	Other Professional	Administrative	Technical and Clerical	Instructional Support	Other Professional	Trades, Labor, Operative, and Service	TOTAL
	CITIES																											
101	Alexandria	23.80	138.60	143.50	25.70	30.00	55.00	60.40	6.00	37.00	0.13	2.00	2.00	3.00	168.25	3.15	5.70	6.00	112.50	0.00	0.00	0.00	64.95	238.30	143.63	95.10	280.75	**822.73**
102	Bristol	3.00	12.78	0.35	1.00	9.00	6.00	12.00	1.00	2.08	0.00	0.50	0.00	2.00	22.99	0.50	0.00	0.00	27.00	0.00	0.00	0.00	14.00	20.86	0.35	15.00	49.99	**100.20**
103	Buena Vista	0.00	7.00	2.00	0.00	9.00	3.50	1.60	0.50	2.00	0.00	1.00	0.00	0.00	19.00	1.00	0.00	0.00	12.00	0.00	0.00	0.00	11.50	12.50	2.00	1.60	31.00	**58.60**
104	Charlottesville	7.00	23.12	0.05	4.50	13.80	10.75	18.60	4.00	5.00	8.00	0.00	0.00	0.00	1.70	2.00	0.00	0.00	44.13	0.00	0.00	0.00	26.80	38.87	8.05	23.10	45.83	**142.65**
106	Colonial Heights	7.00	15.50	2.00	0.00	7.00	4.00	12.00	1.00	10.00	1.50	1.00	1.00	0.00	25.00	1.00	1.00	0.00	34.00	0.00	0.00	0.00	17.00	31.50	3.50	12.00	59.00	**123.00**
107	Covington	0.00	5.50	0.00	0.00	7.00	2.20	6.50	0.00	0.00	2.00	0.00	0.00	0.00	4.00	0.00	0.00	1.00	11.00	0.00	0.00	0.00	7.00	7.70	2.00	7.50	15.00	**39.20**
108	Danville	3.98	40.87	24.92	0.75	10.00	11.41	24.24	1.00	13.00	6.00	0.00	13.84	2.00	44.79	0.00	1.00	3.00	97.67	0.00	0.00	0.00	14.98	80.12	30.92	29.99	142.46	**298.47**
109	Falls Church	1.25	33.30	14.00	3.00	9.20	5.50	14.80	1.00	9.00	0.00	0.00	0.00	0.00	17.45	0.00	0.00	1.00	30.63	0.00	0.00	0.00	11.45	47.80	14.00	18.80	48.08	**140.13**
110	Fredericksburg	9.50	65.00	0.00	3.00	9.00	17.50	14.00	2.00	0.00	9.00	1.00	0.00	0.00	51.00	1.00	0.00	0.00	46.00	0.00	0.00	0.25	22.50	82.50	9.00	17.25	97.00	**228.25**
111	Galax	1.71	10.00	2.00	0.00	6.00	3.10	3.93	0.00	2.00	1.30	0.35	0.35	0.00	11.91	0.35	0.35	0.00	12.25	0.00	0.10	0.00	8.41	15.90	3.30	3.93	24.16	**55.70**
112	Hampton	30.14	242.77	6.28	20.84	19.00	55.17	60.96	1.00	58.96	1.19	1.00	98.45	5.57	228.16	2.00	3.43	3.00	69.70	0.00	0.00	0.00	53.14	458.78	7.47	90.37	297.86	**907.62**
113	Harrisonburg	19.00	46.60	12.00	0.00	12.00	15.50	26.40	1.00	15.50	9.00	0.00	0.00	0.00	0.00	1.25	0.50	1.00	47.00	0.00	0.00	0.00	33.25	78.10	21.00	27.40	47.00	**206.75**
114	Hopewell	9.00	32.77	5.00	0.00	10.50	7.00	11.50	2.00	5.00	0.00	0.00	1.50	1.00	50.00	1.00	1.00	0.80	45.91	0.00	0.00	0.00	22.50	47.27	5.00	13.30	95.91	**183.98**
115	Lynchburg	12.20	72.72	18.67	0.00	6.00	17.45	58.10	1.00	20.75	0.00	1.00	3.00	0.00	114.38	1.00	5.00	2.00	116.98	0.00	0.00	0.00	21.20	118.92	18.67	60.10	231.36	**450.25**
116	Martinsville	5.75	17.35	3.00	0.00	9.00	4.00	5.80	0.00	4.00	4.00	0.00	1.00	0.00	23.00	0.00	1.00	0.00	31.25	0.00	0.00	0.00	14.75	27.35	7.00	5.80	54.25	**109.15**
117	Newport News	85.60	225.10	21.00	15.80	18.00	35.00	138.30	1.00	60.00	25.00	1.00	13.00	8.00	443.00	1.00	7.00	6.00	373.00	0.00	0.00	0.00	106.60	340.10	46.00	168.10	816.00	**1,476.80**
118	Norfolk	26.20	163.32	44.06	19.59	34.02	98.73	110.38	1.00	65.50	0.00	1.00	18.90	7.00	210.00	3.00	34.96	6.00	303.00	0.00	0.00	0.00	65.22	381.41	44.06	142.97	513.00	**1,146.66**
119	Norton	0.20	4.65	0.00	0.00	6.00	4.75	2.74	0.80	0.00	0.02	0.20	4.00	0.00	0.00	0.00	7.50	0.00	0.00	0.00	0.00	0.00	7.20	20.90	0.02	2.74	0.00	**30.86**
120	Petersburg	13.31	23.10	17.41	11.00	12.00	8.30	15.90	2.00	6.80	0.00	1.00	10.00	0.00	36.40	2.00	0.75	0.00	58.00	0.00	0.00	0.00	30.31	48.95	17.41	26.90	94.40	**217.97**
121	Portsmouth	28.18	94.02	51.60	30.75	26.88	26.68	42.05	4.00	24.69	13.00	2.00	4.00	1.00	137.35	4.80	2.00	0.00	185.75	0.00	0.00	0.00	65.86	151.39	64.60	73.80	323.10	**678.75**
122	Radford	2.00	9.00	2.50	0.50	6.00	3.00	7.50	0.00	3.25	2.00	0.00	0.00	0.00	13.65	0.00	0.00	1.00	12.25	0.00	0.00	0.00	8.00	15.25	4.50	9.00	25.90	**62.65**
123	Richmond City	24.25	165.85	41.00	40.00	19.00	92.00	144.00	1.00	24.00	0.00	1.00	11.00	6.00	218.00	2.00	3.00	5.00	93.00	0.00	0.00	1.00	47.25	295.85	41.00	196.00	311.00	**891.10**
124	Roanoke City	7.36	71.23	26.18	26.01	28.53	27.18	18.51	0.00	18.25	4.39	2.02	1.28	0.00	0.00	4.13	5.66	0.00	138.00	0.00	0.00	0.00	42.04	123.60	30.57	44.52	138.00	**378.73**
126	Staunton	7.01	23.04	1.00	0.00	7.00	2.75	9.00	1.00	4.00	0.00	2.00	7.00	0.00	51.45	0.00	1.00	1.00	27.20	0.00	0.00	1.00	17.01	37.79	1.00	11.00	78.65	**145.45**
127	Suffolk	3.00	84.34	20.00	6.00	8.00	21.50	37.50	1.00	17.00	0.00	0.00	9.00	3.00	174.00	0.00	5.00	1.00	147.60	0.00	0.00	0.00	12.00	136.84	20.00	47.50	321.60	**537.94**
128	Virginia Beach	20.71	488.26	131.58	33.55	33.68	127.51	224.94	2.75	80.06	176.67	2.00	14.30	17.32	689.44	5.00	17.63	20.78	1,223.59	0.00	3.07	17.94	64.14	730.83	308.25	314.53	1,913.03	**3,330.78**
130	Waynesboro	6.00	25.00	2.00	0.00	8.00	7.00	11.25	1.00	4.00	0.00	0.00	0.50	0.00	36.00	0.00	0.50	0.00	23.40	0.00	0.00	0.00	15.00	37.00	2.00	11.25	59.40	**124.65**
131	Williamsburg	7.70	91.52	17.15	7.00	15.30	19.56	65.96	1.00	29.00	2.00	1.00	13.00	0.00	132.70	1.00	5.50	1.00	114.05	0.00	0.00	0.00	26.00	158.58	19.15	73.96	246.75	**524.44**
132	Winchester	5.00	32.91	7.00	5.00	11.00	2.83	15.91	1.00	10.75	0.34	1.00	1.00	0.00	58.74	2.50	2.00	0.00	42.60	0.00	0.00	0.00	20.50	49.49	7.34	20.91	101.34	**199.58**
134	Fairfax City 2	0.00	0.00	0.00	0.00	5.50	0.50	1.50	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5.50	0.50	0.00	1.50	0.00	**7.50**
135	Franklin	4.55	12.80	0.04	0.00	9.55	3.53	4.00	1.00	1.77	0.50	0.75	1.00	0.00	13.39	0.25	0.00	0.00	15.02	0.00	0.00	0.00	16.10	19.10	0.54	4.00	28.41	**68.15**

Table 18
Administrative, Service, and Support Personnel Positions
by Function [1]
FY 2020

		Instruction				Administration, Attendance and Health			Technology			Transportation				Operations and Maintenance				Facilities			SUMMARY - ALL FUNCTIONS					
Code	School Division/Regional Program	Administrative	Technical and Clerical	Instructional Support	Other Professional	Administrative	Technical and Clerical	Other Professional	Administrative	Technical and Clerical	Instructional Support	Administrative	Technical and Clerical	Other Professional	Trades, Operative and Service	Administrative	Technical and Clerical	Other Professional	Trades, Labor and Service	Administrative	Technical and Clerical	Other Professional	Administrative	Technical and Clerical	Instructional Support	Other Professional	Trades, Labor, Operative, and Service	TOTAL
136	Chesapeake	12.00	248.35	102.91	11.14	20.00	73.24	104.91	2.00	73.00	0.00	8.00	15.00	0.00	701.81	3.00	10.00	7.00	523.31	1.00	1.00	5.00	46.00	420.59	102.91	128.05	1,225.12	**1,922.67**
137	Lexington	0.00	3.00	0.00	0.00	7.00	1.00	2.00	0.00	1.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4.50	0.00	0.00	0.00	7.00	5.00	1.00	2.00	4.50	**19.50**
138	Emporia 2	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	**0.00**
139	Salem	4.51	21.98	0.35	1.30	9.61	4.61	9.24	0.00	7.00	0.00	1.00	1.50	0.00	28.09	0.00	0.00	0.00	39.28	0.00	0.00	0.00	15.12	35.09	0.35	10.54	67.37	**128.47**
142	Poquoson	2.50	16.00	0.00	1.00	9.00	3.00	9.00	0.00	4.00	0.00	0.00	0.00	0.00	21.00	0.00	1.00	1.00	5.00	0.00	0.00	0.00	11.50	24.00	0.00	11.00	26.00	**72.50**
143	Manassas	6.85	63.23	19.00	1.00	12.96	13.42	29.75	1.00	22.57	10.00	1.10	2.52	1.03	87.23	2.16	0.82	0.84	73.75	0.10	0.00	0.00	24.17	102.56	29.00	32.62	160.98	**349.33**
144	Manassas Park	1.75	20.91	6.00	0.81	9.00	7.69	10.03	1.00	6.18	5.00	1.00	1.14	0.00	101.88	1.00	0.00	0.00	2.74	0.00	0.00	0.00	13.75	35.92	11.00	10.84	104.62	**176.13**
	TOWNS																											
202	Colonial Beach	2.50	4.75	4.25	0.00	6.00	3.10	2.55	0.00	2.05	0.00	1.00	0.00	0.00	9.50	0.40	0.00	0.00	4.10	0.00	0.00	0.00	9.90	9.90	4.25	2.55	13.60	**40.20**
207	West Point	2.00	14.40	8.20	0.00	7.22	5.00	1.50	1.00	1.00	0.00	0.00	0.00	0.00	9.00	0.00	0.00	0.00	10.00	0.00	0.00	0.00	10.22	20.40	8.20	1.50	19.00	**59.32**
	State (School divisions only)	**1,265.16**	**9,827.38**	**2,553.65**	**853.95**	**1,655.51**	**2,591.19**	**3,943.67**	**208.47**	**2,438.40**	**632.60**	**147.04**	**1,259.72**	**212.83**	**16,051.54**	**218.95**	**515.26**	**292.01**	**12,336.48**	**40.92**	**21.39**	**178.47**	**3,536.05**	**16,653.34**	**3,186.25**	**5,480.93**	**28,388.02**	**57,244.59**
	GOVERNOR'S SCHOOLS																											
260	Central Virginia	0.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	0.00	0.00	0.00	0.00	1.00	0.00	0.00	1.00	**2.00**
261	Southwest Virginia	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	**1.00**
262	Governor's School for the Arts	0.00	2.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2.00	0.00	0.00	0.00	**2.00**
263	Roanoke Valley	0.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	0.00	0.00	0.00	0.00	1.00	0.00	0.00	1.00	**2.00**
264	New Horizons	1.00	0.00	0.00	0.00	0.20	0.13	0.17	0.05	0.10	0.00	0.00	0.00	0.00	0.00	0.08	0.03	0.00	0.88	0.00	0.00	0.00	1.33	0.26	0.00	0.17	0.88	**2.64**
265	Shenandoah Valley	0.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.50	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.50	0.00	0.00	0.00	**1.50**
266	Global Economics and Technology	1.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	1.00	0.00	0.00	0.00	**2.00**
267	Appomattox Regional	2.15	3.10	0.00	0.00	0.00	0.00	0.50	0.00	2.00	-2.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5.00	0.00	0.00	0.00	2.15	5.10	-2.00	0.50	5.00	**10.75**
268	A. Linwood Holton	0.00	0.00	0.00	0.00	1.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	1.00	0.00	0.00	0.00	**2.00**
269	Chesapeake	1.00	4.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	4.00	0.00	0.00	0.00	**5.00**
270	Commonwealth	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	0.00	0.00	0.00	**1.00**
271	Maggie L. Walker	0.00	12.00	0.00	0.00	0.00	1.00	2.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4.00	0.00	0.00	0.00	0.00	13.00	0.00	2.00	4.00	**19.00**
272	Thomas Jefferson High School	1.00	13.04	1.00	0.00	0.00	3.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.90	0.00	0.00	0.00	17.00	0.00	0.00	0.00	1.00	16.04	1.00	1.00	17.90	**36.94**
273	Blue Ridge	1.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	1.00	0.00	0.00	0.00	**2.00**
274	Jackson River	0.00	0.00	0.00	0.00	0.50	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.50	0.00	0.00	0.00	0.00	**0.50**
275	Massanutten Regional Governor's School	0.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	0.00	0.00	0.00	**1.00**
276	Piedmont	1.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	1.00	0.00	0.00	0.00	**2.00**
277	Mountain Vista	0.00	2.00	0.00	0.00	0.00	0.00	0.00	0.00	0.20	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2.20	0.00	0.00	0.00	**2.20**
278	Governor's School at Innovation Park	0.00	0.97	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.97	0.00	0.00	0.00	**0.97**

Table 18
Administrative, Service, and Support Personnel Positions
by Function [1]
FY 2020

		Instruction				Administration, Attendance and Health			Technology			Transportation				Operations and Maintenance				Facilities			SUMMARY - ALL FUNCTIONS					
Code	School Division/Regional Program	Administrative	Technical and Clerical	Instructional Support	Other Professional	Administrative	Technical and Clerical	Other Professional	Administrative	Technical and Clerical	Instructional Support	Administrative	Technical and Clerical	Other Professional	Trades, Operative and Service	Administrative	Technical and Clerical	Other Professional	Trades, Labor and Service	Administrative	Technical and Clerical	Other Professional	Administrative	Technical and Clerical	Instructional Support	Other Professional	Trades, Labor, Operative, and Service	TOTAL
	SPECIAL EDUCATION PROGRAMS																											
280	Coop Center For Exceptional Children	0.00	0.00	0.00	0.00	0.00	0.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	0.00	**1.00**
281	Middle Peninsula Regional Special Education	0.07	0.10	0.00	0.00	0.00	0.00	1.43	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.07	0.10	0.00	1.43	0.00	**1.60**
282	Laurel Regional Program	0.00	4.00	0.00	0.00	0.00	0.00	2.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4.00	0.00	2.00	0.00	**6.00**
283	Northern Neck Regional Program	1.00	0.00	0.00	0.00	5.04	2.00	1.20	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	6.04	2.00	0.00	1.20	0.00	**9.24**
284	Northwestern Regional Education Programs	0.00	3.00	1.00	0.00	0.00	0.00	2.00	0.00	0.00	0.35	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3.80	0.00	0.00	0.00	0.00	3.00	1.35	2.00	3.80	**10.15**
285	New Horizons Regional Education Center	4.00	3.20	0.00	0.00	2.00	0.80	15.70	0.75	1.40	0.00	0.00	0.00	0.00	0.00	0.70	0.30	0.00	11.00	0.00	0.00	0.00	7.45	5.70	0.00	15.70	11.00	**39.85**
286	Piedmont Regional Education	1.00	1.00	0.00	0.00	1.00	0.00	30.50	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2.00	1.00	0.00	30.50	0.00	**33.50**
287	Shenandoah Valley Regional	0.00	0.00	0.00	0.00	3.50	0.50	33.30	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3.50	0.50	0.00	33.30	0.00	**37.30**
288	Southeastern Coop Education Program	2.00	14.00	50.00	0.00	6.00	6.00	0.00	1.00	6.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	0.00	0.00	0.00	9.00	26.00	50.00	0.00	1.00	**86.00**
290	Northern Virginia Regional Special Education	1.25	4.45	2.10	1.20	0.00	0.00	8.96	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.25	4.45	2.10	10.16	0.00	**17.96**
292	Henry County/Martinsville Regional Program	0.15	0.10	0.00	0.00	0.08	0.10	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.23	0.20	0.00	0.00	0.00	**0.43**
299	Roanoke Valley Regional Special Education	0.00	0.00	0.00	0.00	5.55	1.00	5.33	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.33	0.00	0.00	0.00	0.00	5.55	1.00	0.00	5.66	0.00	**12.21**
	VOCATIONAL TECHNICAL CENTERS																											
301	Charlottesville-Albemarle Technical Education	1.00	5.00	0.00	0.00	6.05	1.00	0.04	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3.00	0.00	0.00	0.00	0.00	0.00	7.05	9.00	0.00	0.04	0.00	**16.09**
302	Jackson River Technical Center	0.00	1.00	0.00	0.00	7.07	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2.00	0.00	0.00	0.00	7.07	2.00	0.00	0.00	2.00	**11.07**
304	Massanutten Technical Center	1.00	7.00	0.00	0.00	0.00	0.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	6.00	0.00	0.00	0.00	1.00	7.00	0.00	1.00	6.00	**15.00**
306	Valley Vocational Technical Center	0.00	6.00	0.00	0.00	0.00	0.00	0.00	0.00	0.65	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4.00	0.00	0.00	0.00	0.00	6.65	0.00	0.00	4.00	**10.65**
307	New Horizons Technical Center	1.00	8.50	0.00	0.00	0.90	1.30	1.55	0.20	0.50	0.00	0.00	0.00	0.00	0.00	0.50	0.25	0.00	4.00	0.00	0.00	0.00	2.60	10.55	0.00	1.55	4.00	**18.70**
308	Pruden Center for Industry and Technology	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	**0.00**
309	Rowanty Vocational Technical Center	0.00	2.00	0.00	0.00	6.00	0.00	0.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	0.00	0.00	0.00	0.00	0.00	7.00	3.00	0.00	0.00	0.00	**10.00**
310	Northern Neck Technical Center	0.00	0.00	0.00	0.00	6.05	2.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.60	0.00	0.00	0.00	6.05	2.00	0.00	0.00	1.60	**9.65**
311	Amelia-Nottoway Vocational Center	0.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.50	0.00	0.00	0.00	0.00	1.00	0.00	0.00	0.50	**1.50**
313	Bridging Communities Regional CTE Center	1.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	1.00	0.00	0.00	0.00	**2.00**
	OTHER PROGRAMS																											
401	Lynchburg City Secondary Alternative	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	**0.00**
402	Enterprise Academy	0.00	2.00	0.00	0.00	0.00	0.00	1.00	0.00	1.00	0.50	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4.00	0.00	0.00	0.00	0.00	3.00	0.50	1.00	4.00	**8.50**
403	Tidewater Regional Alternative Education Pro	0.00	3.00	5.00	0.00	0.80	1.00	0.00	0.17	0.43	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.10	0.00	0.00	0.00	0.97	4.43	5.00	0.00	0.10	**10.50**
404	Regional Alternative Plus Self Project	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	**0.00**
405	Transition Support Resource Center	0.00	0.18	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.18	0.00	0.00	0.00	**0.18**
406	Project Return	0.50	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.50	0.00	0.00	0.00	0.00	**0.50**
407	Behavior Disordered Youth Alternative Educa	0.00	0.63	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.63	0.00	0.00	0.00	**0.63**
408	Petersburg Regional Alternative	0.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	0.00	0.00	0.00	**1.00**
409	Pittsylvania County Regional Alternative Prog	0.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-5.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	-5.00	0.00	0.00	**-4.00**
410	Project Return	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	**0.00**
411	Crossroads Alternative	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	**0.00**
412	Metro Richmond Alternative Education	0.00	0.48	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.48	0.00	0.00	0.00	**0.48**
413	Stafford County Regional Alternative Educatio	0.00	1.50	0.00	0.83	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.50	0.00	0.83	0.00	**2.33**
414	Southside L.I.N.K. Project	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	**0.00**
415	King William Regional Alternative Education	0.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	0.00	0.00	0.00	0.00	1.00	0.00	0.00	1.00	**2.00**
416	New Dominion School	0.00	0.00	0.00	0.58	0.00	0.00	0.88	0.00	0.00	0.33	0.00	0.00	0.00	0.00	0.00	0.01	0.00	1.25	0.00	0.00	0.00	0.00	0.01	0.33	1.46	1.25	**3.05**
417	Project Bridge	0.05	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.05	0.00	0.00	0.00	0.00	**0.05**
418	Wythe County Regional Alternative	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	**0.00**
420	On The Right Track Regional Alternative Edu	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	**0.00**
421	Northern Neck Regional Alternative Educatio	0.00	0.00	0.00	0.00	0.02	0.05	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.02	0.05	0.00	0.00	0.00	**0.07**
422	Shenandoah Valley Regional Alternative Educ	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	**0.00**
423	Breaking Barriers Alternative Education	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.37	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.37	**0.37**
424	Joy Ranch Regional Alternative Education	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	**0.00**
426	Regional Learning Academy	0.00	0.33	0.00	0.00	0.00	0.00	0.50	0.00	0.00	0.00	0.00	0.00	0.00	0.10	0.00	0.00	0.00	0.50	0.00	0.00	0.00	0.00	0.33	0.00	0.50	0.60	**1.43**
427	Regional Community Alternative Education C	0.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	0.00	0.00	0.00	0.00	1.00	0.00	0.00	1.00	**2.00**
428	Project Renew	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	**0.00**
429	Renaissance	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	**0.00**
431	Regional Alternative Education Center/Buena	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	**0.00**
433	Valley Academy	1.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	1.00	0.00	0.00	0.00	**2.00**
	State (School divisions plus regional progra	**1,288.33**	**9,945.96**	**2,612.75**	**856.56**	**1,707.27**	**2,613.07**	**4,053.73**	**211.64**	**2,452.18**	**626.78**	**147.04**	**1,259.72**	**212.83**	**16,052.54**	**220.23**	**519.85**	**292.34**	**12,408.48**	**40.92**	**21.39**	**178.47**	**3,615.43**	**16,812.17**	**3,239.53**	**5,593.93**	**28,461.02**	**57,722.08**

[1] Positions paid from state, local, and federal funds.

[2] The majority of the positions for these school divisions are employed and reported under the division which serves the student population. James City County students are served by the Williamsburg School Division, Fairfax City students are served by the Fairfax County School Division, Emporia City students are served by the Greensville County School Division, and Bedford City students are served by the Bedford County School Division.

Table 18
Administrative, Service, and Support Personnel Positions
by Function [1]

FY 2021		Instruction				Administration, Attendance and Health			Technology			Transportation				Operations and Maintenance				Facilities			SUMMARY - ALL FUNCTIONS					
Code	School Division/Regional Program	Administrative	Technical and Clerical	Instructional Support	Other Professional	Administrative	Technical and Clerical	Other Professional	Administrative	Technical and Clerical	Instructional Support	Administrative	Technical and Clerical	Other Professional	Trades, Operative and Service	Administrative	Technical and Clerical	Other Professional	Trades, Labor and Service	Administrative	Technical and Clerical	Other Professional	Administrative	Technical and Clerical	Instructional Support	Other Professional	Trades, Labor, Operative, and Service	TOTAL
	COUNTIES																											
001	Accomack	5.63	29.81	3.00	1.00	14.00	7.00	22.79	1.00	6.57	3.00	1.00	1.00	0.00	101.00	2.45	4.00	0.00	51.78	0.00	0.00	0.00	24.08	48.38	6.00	23.79	152.78	**255.03**
002	Albemarle	28.06	98.21	33.14	0.00	15.93	38.10	52.99	3.00	42.94	0.00	0.00	8.17	5.47	194.37	0.00	5.61	5.58	171.60	0.00	0.00	0.00	46.99	193.03	33.14	64.04	365.97	**703.17**
003	Alleghany	0.00	11.27	1.05	0.00	12.47	7.87	9.26	0.53	2.00	0.00	0.50	0.00	1.00	48.02	0.50	0.00	0.00	28.83	0.00	0.00	0.00	14.00	21.14	1.05	10.26	76.85	**123.30**
004	Amelia	0.00	11.00	2.50	1.00	7.00	2.58	10.25	0.00	2.75	0.00	0.00	1.00	0.00	30.90	1.00	0.00	0.00	4.41	0.00	0.00	0.00	8.00	17.33	2.50	11.25	35.31	**74.39**
005	Amherst	1.00	35.00	5.15	1.50	10.00	5.00	19.50	1.00	6.00	0.00	1.00	2.00	0.00	74.00	1.00	1.00	0.00	44.50	0.00	0.00	0.00	14.00	49.00	5.15	21.00	118.50	**207.65**
006	Appomattox	4.00	14.80	4.00	1.00	7.00	6.20	5.00	1.00	6.00	0.00	1.00	0.00	0.00	32.10	0.00	0.00	0.00	23.60	0.00	0.00	0.00	13.00	27.00	4.00	6.00	55.70	**105.70**
007	Arlington	43.72	396.90	388.90	54.00	35.00	47.40	81.10	8.00	29.00	1.00	6.00	9.00	0.00	249.00	12.00	9.50	3.00	304.10	2.00	1.30	9.40	106.72	493.10	389.90	147.50	553.10	**1,690.32**
008	Augusta	0.00	66.50	6.00	5.00	9.00	10.50	32.25	0.00	19.00	9.00	0.00	6.90	5.00	211.78	0.00	1.00	2.00	83.62	0.00	0.00	0.00	9.00	103.90	15.00	44.25	295.40	**467.55**
009	Bath	1.00	10.60	0.00	0.00	6.00	1.00	2.50	0.00	3.00	0.00	0.00	0.40	0.02	12.00	0.00	0.00	1.00	10.00	0.00	0.00	0.00	7.00	15.00	0.00	3.52	22.00	**47.52**
010	Bedford	10.85	84.00	22.30	2.95	11.00	8.00	38.00	1.00	18.30	0.00	1.00	3.00	0.00	175.60	3.00	0.50	0.00	94.00	0.00	0.00	0.00	26.85	113.80	22.30	40.95	269.60	**473.50**
011	Bland	1.00	3.00	0.00	0.00	5.00	2.00	5.00	0.00	2.00	0.00	0.00	0.00	0.00	12.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	6.00	7.00	0.00	5.00	12.00	**30.00**
012	Botetourt	7.50	25.00	0.00	0.00	10.23	7.00	15.00	1.38	6.00	4.16	0.40	2.00	0.00	79.76	1.30	0.00	0.00	52.00	0.00	0.00	0.00	20.81	40.00	4.16	15.00	131.76	**211.73**
013	Brunswick	4.00	9.17	7.00	0.00	8.00	5.00	3.50	1.00	6.50	0.00	0.50	1.00	0.00	66.00	0.50	0.00	0.00	23.00	0.00	0.00	0.00	14.00	21.67	7.00	3.50	89.00	**135.17**
014	Buchanan	4.56	14.32	3.04	0.00	10.25	3.88	10.45	0.50	4.00	0.00	1.00	2.00	0.15	66.35	0.00	1.00	0.00	46.52	0.00	0.00	0.00	16.31	25.20	3.04	10.60	112.87	**168.02**
015	Buckingham	3.00	12.68	1.00	0.00	9.50	6.00	4.00	1.00	2.35	2.00	0.00	3.50	1.00	54.71	0.00	0.50	1.00	4.00	0.00	0.00	0.00	13.50	25.03	3.00	6.00	58.71	**106.24**
016	Campbell	12.00	60.11	5.90	1.60	13.00	13.50	31.00	1.00	17.00	6.00	1.00	2.00	0.00	119.61	2.00	1.00	0.00	89.39	0.00	0.00	0.00	29.00	93.61	11.90	32.60	209.00	**376.11**
017	Caroline	5.00	43.38	8.30	2.00	9.50	5.30	8.00	1.00	11.00	5.00	1.25	2.50	0.00	97.00	1.25	1.00	1.00	43.84	0.00	0.00	0.00	18.00	63.18	13.30	11.00	140.84	**246.32**
018	Carroll	0.79	32.25	9.63	1.00	6.00	7.60	11.30	0.00	5.53	0.63	1.00	1.00	0.00	89.30	1.00	1.00	0.00	48.92	0.00	0.00	0.00	8.79	47.38	10.26	12.30	138.22	**216.95**
019	Charles City	2.00	2.83	0.00	0.95	6.00	3.00	3.18	0.00	0.00	1.00	0.00	0.00	1.41	15.13	0.00	0.00	0.50	1.90	0.00	0.00	0.00	8.00	5.83	1.00	6.04	17.03	**37.90**
020	Charlotte	1.20	12.37	1.00	1.00	11.00	3.48	5.00	1.00	6.00	0.00	0.00	1.00	1.00	46.76	0.00	0.00	0.00	5.75	0.00	0.00	0.00	13.20	22.85	1.00	7.00	52.51	**96.56**
021	Chesterfield	18.00	430.75	187.20	33.00	29.00	39.00	251.19	4.00	70.00	58.34	9.00	6.00	45.00	411.36	21.00	7.00	5.00	284.00	0.00	0.00	0.00	81.00	552.75	245.54	334.19	695.36	**1,908.84**
022	Clarke	3.00	14.08	3.93	0.60	8.46	2.04	7.25	1.00	6.00	0.00	0.60	2.68	0.00	29.60	0.50	3.57	0.00	3.98	0.00	0.00	0.00	13.56	28.37	3.93	7.85	33.58	**87.29**
023	Craig	2.00	4.00	0.00	0.11	6.00	1.82	3.00	0.00	1.00	1.00	0.50	0.08	0.00	13.47	0.50	0.00	0.00	4.75	0.00	0.00	0.00	9.00	6.90	1.00	3.11	18.22	**38.23**
024	Culpeper	2.50	55.50	11.56	3.00	12.00	12.15	19.60	2.00	13.35	0.00	3.00	1.00	0.00	95.00	2.00	1.50	0.00	97.75	0.00	0.00	0.00	21.50	83.50	11.56	22.60	192.75	**331.91**
025	Cumberland	0.00	5.00	2.00	0.00	8.00	4.00	3.00	1.00	0.00	0.00	1.00	0.00	0.00	27.00	1.00	0.00	0.00	6.00	0.00	0.00	0.00	11.00	9.00	2.00	3.00	33.00	**58.00**
026	Dickenson	0.00	8.00	5.00	0.00	6.00	4.50	10.66	0.00	0.00	4.00	0.00	0.00	0.50	43.00	0.00	0.00	0.00	28.50	0.00	0.00	0.00	6.00	12.50	9.00	11.16	71.50	**110.16**
027	Dinwiddie	1.30	29.00	7.00	2.25	8.00	5.00	12.95	2.00	7.00	0.00	1.00	2.50	1.00	54.50	1.00	1.25	0.00	19.00	0.00	0.00	0.00	13.30	44.75	7.00	16.20	73.50	**154.75**
028	Essex	0.50	7.22	0.00	0.00	6.86	2.20	6.71	1.00	2.00	0.00	0.00	0.10	1.00	42.80	0.00	0.00	0.97	4.62	0.00	0.00	0.00	8.36	11.52	0.00	8.68	43.42	**71.98**
029	Fairfax	108.60	1,489.23	335.04	178.85	64.53	705.82	406.37	39.50	563.43	15.13	8.00	48.00	45.00	1,659.48	26.00	97.05	55.53	1,842.18	12.00	5.09	102.76	258.63	2,908.62	350.17	788.51	3,501.66	**7,807.59**
030	Fauquier	21.00	108.50	1.00	14.00	15.00	10.00	57.00	12.00	18.00	-1.00	1.00	4.00	2.00	195.00	1.00	3.00	7.00	118.00	0.00	0.00	0.00	50.00	143.50	0.00	80.00	313.00	**586.50**
031	Floyd	2.00	15.93	0.00	0.00	6.00	6.00	5.75	2.00	9.80	0.00	1.00	0.85	0.00	49.31	1.00	0.65	0.00	24.67	0.00	0.00	0.00	12.00	33.23	0.00	5.75	73.98	**124.96**
032	Fluvanna	3.50	14.00	2.00	1.00	6.84	7.00	9.00	1.00	6.00	0.00	2.00	1.00	0.00	79.25	1.16	0.50	0.00	33.25	0.00	0.00	0.00	14.50	28.50	2.00	10.00	112.50	**167.50**
033	Franklin	5.00	66.75	13.25	0.00	11.75	7.50	30.00	0.30	12.62	0.20	4.00	32.91	1.00	182.18	2.50	1.80	0.00	87.98	0.00	0.00	0.00	23.55	121.58	13.45	31.00	270.16	**459.74**
034	Frederick	8.00	112.29	57.57	11.82	12.00	26.67	40.94	1.00	35.04	12.65	2.00	45.87	1.00	192.18	1.00	3.22	4.70	121.55	0.00	0.50	1.50	24.00	223.59	70.22	59.96	313.73	**691.50**
035	Giles	3.50	15.75	0.00	0.00	8.00	5.25	9.00	1.00	2.00	0.50	0.00	0.25	0.00	28.51	0.00	0.00	0.00	1.70	0.00	0.00	0.00	12.50	23.25	0.50	9.00	30.21	**75.46**
036	Gloucester	4.50	37.15	15.90	3.00	10.00	5.50	15.50	1.00	10.22	5.00	0.85	3.42	0.85	99.85	0.15	0.98	0.15	69.63	0.00	0.00	0.00	16.50	57.27	20.90	19.50	169.48	**283.65**
037	Goochland	6.32	13.41	0.00	0.34	10.36	1.03	12.36	2.00	5.45	6.83	1.00	1.41	0.00	51.91	1.00	0.38	0.00	25.99	0.00	0.00	0.00	20.68	21.68	6.83	12.70	77.90	**139.79**
038	Grayson	2.00	11.00	0.00	1.00	8.00	4.00	7.00	1.00	3.25	0.00	2.00	0.50	0.00	49.32	1.00	0.00	0.00	19.85	0.00	0.00	0.00	14.00	18.75	0.00	8.00	69.17	**109.92**
039	Greene	2.00	20.20	5.00	2.00	9.00	5.00	12.00	1.00	1.00	0.00	2.00	1.00	0.00	44.50	0.00	0.00	0.00	25.00	0.00	0.00	0.00	14.00	27.20	5.00	14.00	69.50	**129.70**
040	Greensville	8.00	15.00	0.00	1.00	8.00	5.00	6.00	0.00	3.00	0.00	1.00	0.10	0.00	28.20	1.00	0.00	0.00	5.00	0.00	0.00	0.00	18.00	23.10	0.00	7.00	33.20	**81.30**
041	Halifax	1.00	28.00	4.07	1.17	15.60	21.44	12.04	1.00	6.00	5.00	1.00	1.00	0.00	165.60	1.00	1.00	0.00	59.18	0.00	0.00	0.00	19.60	57.44	9.07	13.21	224.78	**324.10**
042	Hanover	4.74	106.51	11.00	9.69	16.00	11.05	57.56	0.00	45.20	2.44	0.00	2.00	2.00	149.62	4.00	1.00	0.00	127.62	0.00	0.00	0.00	24.74	165.76	13.44	69.25	277.24	**550.43**
043	Henrico	36.72	384.41	73.40	38.00	27.00	43.62	166.00	1.00	69.00	1.00	2.00	102.00	5.00	497.00	2.00	12.00	19.00	519.24	0.00	0.00	0.00	68.72	611.03	74.40	228.00	1,016.24	**1,998.39**
044	Henry	8.00	52.00	19.70	4.00	11.00	10.00	29.00	2.00	10.00	8.00	1.00	27.00	1.00	117.00	1.00	1.00	2.00	17.21	0.00	0.00	0.00	23.00	100.00	27.70	36.00	134.21	**320.91**
045	Highland	0.00	1.90	1.35	0.00	4.00	1.00	0.00	0.00	1.00	0.00	0.00	0.00	0.00	6.00	0.00	0.00	0.00	2.00	0.00	0.00	0.00	4.00	3.90	1.35	0.00	8.00	**17.25**
046	Isle Of Wight	9.00	28.00	8.00	2.00	11.00	8.00	20.00	0.00	8.00	0.00	2.00	4.00	1.00	57.00	0.00	1.00	0.00	1.00	0.00	0.00	0.00	22.00	49.00	8.00	23.00	58.00	**160.00**
047	James City 2	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	**0.00**
048	King George	4.50	28.00	1.00	4.00	8.50	4.00	8.00	1.00	5.00	0.00	1.00	3.00	0.00	71.00	1.00	0.00	0.00	35.00	0.00	1.00	0.00	16.00	41.00	1.00	12.00	106.00	**176.00**
049	King & Queen	2.21	8.00	1.00	0.00	7.60	1.35	3.70	1.00	1.00	0.00	0.56	0.00	0.00	27.45	0.08	0.00	0.00	9.80	0.00	0.00	0.00	11.45	10.35	1.00	3.70	37.25	**63.75**
050	King William	5.75	18.00	0.00	0.00	7.35	4.50	7.00	1.00	4.00	2.00	0.00	0.10	1.50	52.75	0.00	0.30	0.50	23.10	0.00	0.00	0.00	14.10	26.90	2.00	9.00	75.85	**127.85**
051	Lancaster	2.10	10.10	2.00	1.00	6.00	2.90	6.45	1.00	1.00	0.00	0.50	0.25	0.00	25.25	0.50	0.00	1.00	12.00	0.00	0.00	0.00	10.10	14.25	2.00	8.45	37.25	**72.05**
052	Lee	8.50	19.00	7.50	1.50	10.00	7.00	19.00	0.00	1.25	5.75	0.00	0.50	0.00	66.00	0.00	0.50	0.00	47.50	0.00	0.00	0.00	18.50	28.25	13.25	20.50	113.50	**194.00**
053	Loudoun	134.85	769.38	68.05	53.05	72.31	121.97	247.52	24.00	64.05	0.00	10.52	34.60	22.50	864.22	13.32	31.92	101.90	850.04	10.06	4.97	14.68	265.06	1,026.89	68.05	439.65	1,714.26	**3,513.91**
054	Louisa	1.00	35.80	0.00	2.00	14.00	7.50	22.50	1.00	10.00	4.00	1.00	3.00	0.00	123.00	1.00	2.00	0.00	48.00	0.00	0.00	0.00	18.00	58.30	4.00	24.50	171.00	**275.80**
055	Lunenburg	2.97	14.25	1.69	1.12	9.50	2.50	4.34	1.00	6.40	0.00	1.00	0.50	0.00	41.21	0.00	0.50	0.00	17.62	0.00	0.00	0.00	14.47	24.15	1.69	5.46	58.83	**104.60**
056	Madison	4.50	13.25	0.00	0.00	8.00	4.00	5.00	1.00	2.50	0.00	0.00	1.00	1.00	37.00	0.00	0.00	0.00	16.50	0.00	0.00	0.00	13.50	20.75	0.00	6.00	53.50	**93.75**
057	Mathews	1.50	12.50	0.00	0.50	5.00	3.00	6.00	0.00	2.25	0.00	0.00	0.00	0.00	25.00	0.00	0.00	0.00	15.75	0.00	0.00	0.00	6.50	17.75	0.00	6.50	40.75	**71.50**
058	Mecklenburg	3.50	23.50	11.50	0.00	13.00	4.00	14.00	1.00	6.00	5.00	1.00	13.00	1.00	120.00	1.00	0.00	3.00	39.00	0.00	0.00	0.00	19.50	46.50	16.50	18.00	159.00	**259.50**
059	Middlesex	3.30	7.00	2.60	0.00	6.50	1.00	8.00	1.00	2.20	1.00	0.00	2.50	0.00	29.00	0.00	0.00	0.00	2.00	0.00	0.00	0.00	10.80	12.70	3.60	8.00	31.00	**66.10**
060	Montgomery	23.30	70.54	4.25	8.00	17.00	13.26	26.33	1.00	19.00	12.00	1.00	2.00	1.00	117.30	3.00	2.00	0.00	149.27	0.00	0.00	0.00	45.30	106.80	16.25	35.33	266.57	**470.25**
062	Nelson	5.00	15.00	1.00	0.00	7.00	5.33	1.00	1.00	4.50	0.93	1.50	1.00	0.00	41.00	0.50	0.50	0.00	19.00	0.00	0.00	0.00	15.00	26.33	1.93	1.00	60.00	**104.26**
063	New Kent	3.00	15.00	0.00	2.00	8.00	8.00	14.00	1.00	4.00	3.00	1.00	2.00	0.00	62.00	1.00	1.00	0.00	6.00	0.00	0.00	0.00	14.00	30.00	3.00	16.00	68.00	**131.00**
065	Northampton	2.79	15.47	1.11	1.66	9.57	6.24	8.98	1.00	3.00	1.00	0.00	0.20	1.00	33.15	1.00	0.20	0.00	21.34	0.00	0.00	0.00	14.36	25.11	2.11	11.64	54.49	**107.71**
066	Northumberland	4.00	8.50	0.00	0.00	6.00	3.00	4.00	1.00	2.00	0.00	0.00	0.00	1.00	27.47	0.00	0.00	1.00	5.25	0.00	0.00	0.00	11.00	13.50	0.00	6.00	32.72	**63.22**
067	Nottoway	2.25	11.00	2.50	0.00	6.50	5.75	5.50	0.08	2.50	1.10	1.00	0.70	0.00	46.00	1.00	0.00	0.00	19.50	0.00	0.00	0.00	10.83	20.95	3.60	5.50	65.50	**106.38**
068	Orange	8.50	31.50	4.50	2.00	9.00	4.00	14.85	1.00	12.00	5.00	1.00	2.00	1.00	78.00	2.00	1.00	0.00	48.25	0.00	0.00	0.00	21.50	50.50	9.50	17.85	126.25	**225.60**
069	Page	3.50	16.50	2.25	0.00	7.00	5.00	15.40	0.00	1.00	-1.00	0.00	10.00	1.00	48.00	0.00	0.00	2.00	34.25	0.00	0.00	0.00	10.50	32.50	1.25	18.40	82.25	**144.90**
070	Patrick	2.00	17.30	0.00	1.00	8.00	4.50	12.01	1.00	3.98	0.00	1.00	1.00	0.00	59.14	1.00	1.00	0.00	27.18	0.00	0.00	0.00	13.00	27.78	0.00	13.01	86.32	**140.11**
071	Pittsylvania	12.29	38.22	0.00	2.00	10.00	6.00	30.20	2.50	13.00	0.00	0.50	24.71	1.00	179.82	1.00	1.00	1.00	70.75	0.00	0.00	0.00	26.29	82.93	0.00	34.20	250.57	**393.99**
072	Powhatan	6.24	28.30	3.00	1.60	8.00	9.20	11.70	1.00	11.20	2.20	1.00	1.50	0.00	84.00	0.00	0.00	1.00	6.00	0.00	0.00	1.00	16.24	50.20	5.20	15.30	90.00	**176.94**
073	Prince Edward	4.75	18.00	0.25	0.00	11.50	5.00	5.00	1.50	5.60	0.00	4.50	1.00	0.00	35.00	1.00	0.00	0.00	5.00	0.00	0.00	0.00	23.25	29.60	0.25	5.00	40.00	**98.10**
074	Prince George	8.00	40.36	10.08	0.00	6.90	10.00	27.00	1.60	6.00	0.00	0.00	6.50	1.50	66.00	0.00	1.00	1.00	60.00	0.00	0.00	0.00	16.50	63.86	10.08	29.50	126.00	**245.94**
075	Prince William	95.44	704.35	209.95	64.43	98.23	137.16	182.61	3.00	115.23	0.00	11.23	219.06	0.00	635.29	14.00	77.26	1.89	635.74	13.94	8.18	19.30	235.84	1,261.24	209.95	268.23	1,271.03	**3,246.29**
077	Pulaski	2.00	27.00	4.00	1.00	9.00	5.00	11.00	1.00	9.00	0.00	0.00	1.00	0.00	67.00	1.00	2.00	0.00	50.00	0.00	0.00	0.00	13.00	44.00	4.00	12.00	117.00	**190.00**
078	Rappahannock	1.00	4.60	0.00	1.00	6.00	3.25	7.50	0.00	0.00	0.00	0.00	0.00	0.00	23.00	0.00	0.00	0.00	6.50	0.00	0.00	0.00	7.00	7.85	0.00	8.50	29.50	**52.85**
079	Richmond	4.51	2.20	0.45	0.00	6.00	3.10	5.00	1.00	3.00	0.00	0.00	1.00	1.00	28.00	0.00	0.00	2.00	0.60	0.00	0.00	0.00	11.51	9.30	0.45	8.00	28.60	**57.86**
080	Roanoke	6.00	72.66	31.18	0.00	10.97	9.47	51.56	1.00	24.72	0.00	2.00	3.00	1.00	207.79	2.44	1.92	1.08	65.78	0.00	0.12	1.32	22.41	111.89	31.18	54.96	273.57	**494.01**
081	Rockbridge	0.00	17.00	10.33	0.00	8.00	6.00	8.00	1.00	8.25	0.00	0.50	2.00	0.00	53.00	0.75	1.00	0.00	26.75	0.00	0.00	0.00	10.25	34.25	10.33	8.00	79.75	**142.58**
082	Rockingham	15.00	105.38	0.00	6.00	11.00	9.00	32.03	3.00	38.00	2.00	2.00	5.00	0.00	234.50	2.00	3.00	0.00	114.25	0.00	0.00	0.00	33.00	160.38	2.00	38.03	348.75	**582.16**
083	Russell	6.01	23.81	0.50	1.00	10.00	7.00	14.37	0.00	8.00	0.00	0.00	0.00	0.00	81.59	1.00	1.00	0.00	56.46	0.00	0.00	0.00	17.01	39.81	0.50	15.37	138.05	**210.74**
084	Scott	4.00	27.50	0.00	1.00	7.00	3.00	24.00	0.00	4.00	0.75	1.00	1.00	0.00	49.00	1.00	1.00	0.00	55.00	0.00	0.00	0.00	13.00	36.50	0.75	25.00	104.00	**179.25**
085	Shenandoah	10.50	27.36	4.00	4.00	13.00	8.00	25.65	2.00	9.00	6.00	1.00	2.00	0.00	113.86	1.00	0.50	0.00	53.48	0.00	0.00	0.00	27.50	46.86	10.00	29.65	167.34	**281.35**
086	Smyth	0.00	27.70	3.74	0.00	8.00	7.07	13.36	1.12	4.23	0.00	0.50	2.63	0.00	37.70	1.00	6.51	0.00	36.14	0.00	0.00	0.00	10.62	48.14	3.74	13.36	73.84	**149.70**
087	Southampton	0.00	19.92	8.54	0.00	10.00	4.50	7.37	0.00	4.50	-0.37	0.00	5.94	0.50	45.75	0.00	0.50	0.50	27.90	0.00	0.00	0.00	10.00	35.36	8.17	8.37	73.65	**135.55**
088	Spotsylvania	9.00	134.40	18.70	31.00	18.00	23.00	64.47	2.00	49.60	20.00	1.00	70.50	5.00	278.00	1.00	4.00	2.00	132.85	0.00	0.00	0.00	31.00	281.50	38.70	102.47	410.85	**864.52**
089	Stafford	22.09	221.96	38.76	21.92	33.73	43.31	88.73	9.64	70.09	-1.21	2.40	71.11	0.00	212.61	12.10	28.25	0.00	73.96	1.00	0.00	0.06	80.96	434.72	37.55	110.71	286.57	**950.51**
090	Surry	2.50	6.03	0.21	1.24	4.00	2.00	4.00	0.00	2.00	0.00	0.00	2.00	0.00	21.00	0.00	2.00	0.00	20.00	0.00	0.00	0.00	6.50	14.03	0.21	5.24	41.00	**66.98**
091	Sussex	1.05	7.86	2.00	1.00	9.00	5.00	6.04	0.00	3.32	0.00	1.00	0.50	0.00	50.09	0.00	1.00	0.00	14.19	0.00	0.00	0.00	11.05	17.68	2.00	7.04	64.28	**102.05**
092	Tazewell	0.00	26.38	4.00	0.00	14.00	7.07	22.34	0.00	11.73	0.00	0.00	1.00	1.00	75.02	0.00	0.74	1.00	60.61	0.00	0.00	0.00	14.00	46.92	4.00	24.34	135.63	**224.89**

Table 18
Administrative, Service, and Support Personnel Positions
by Function [1]
FY 2021

		Instruction				Administration, Attendance and Health			Technology			Transportation				Operations and Maintenance				Facilities			SUMMARY - ALL FUNCTIONS					
Code	School Division/Regional Program	Administrative	Technical and Clerical	Instructional Support	Other Professional	Administrative	Technical and Clerical	Other Professional	Administrative	Technical and Clerical	Instructional Support	Administrative	Technical and Clerical	Other Professional	Trades, Operative and Service	Administrative	Technical and Clerical	Other Professional	Trades, Labor and Service	Administrative	Technical and Clerical	Other Professional	Administrative	Technical and Clerical	Instructional Support	Other Professional	Trades, Labor, Operative, and Service	TOTAL
093	Warren	0.00	37.45	12.88	0.00	9.00	6.27	14.00	0.00	9.00	8.00	1.00	2.00	1.00	61.00	1.00	1.00	0.00	15.02	0.00	0.00	0.00	11.00	55.72	20.88	15.00	76.02	**178.62**
094	Washington	5.50	54.75	1.00	0.00	11.25	16.00	17.50	1.00	9.00	0.00	1.00	1.50	0.00	95.25	1.00	1.00	0.00	70.00	0.00	0.00	0.00	19.75	82.25	1.00	17.50	165.25	**285.75**
095	Westmoreland	2.50	9.00	1.50	0.00	8.00	4.00	5.50	1.00	4.00	0.00	1.00	11.00	0.00	53.00	0.00	0.00	0.00	13.50	0.00	0.00	0.00	12.50	28.00	1.50	5.50	66.50	**114.00**
096	Wise	0.00	36.00	7.35	3.00	13.00	4.00	34.00	0.00	15.00	2.00	0.00	1.00	0.00	76.00	1.00	0.00	0.00	62.00	0.00	0.00	0.00	14.00	56.00	9.35	37.00	138.00	**254.35**
097	Wythe	0.00	28.10	6.50	2.00	8.54	5.30	12.00	0.50	7.00	0.00	0.00	0.50	0.50	83.04	0.00	0.50	0.50	44.77	0.00	0.00	0.00	9.04	41.40	6.50	15.00	127.81	**199.75**
098	York	8.00	103.35	0.00	5.00	10.00	25.85	43.60	1.00	35.40	0.00	0.00	13.00	0.00	146.50	0.00	9.00	0.00	107.00	1.00	0.00	0.00	20.00	186.60	0.00	48.60	253.50	**508.70**

Table 18
Administrative, Service, and Support Personnel Positions
by Function [1]
FY 2021

		Instruction				Administration, Attendance and Health			Technology			Transportation				Operations and Maintenance				Facilities			SUMMARY - ALL FUNCTIONS					
Code	School Division/Regional Program	Administrative	Technical and Clerical	Instructional Support	Other Professional	Administrative	Technical and Clerical	Other Professional	Administrative	Technical and Clerical	Instructional Support	Administrative	Technical and Clerical	Other Professional	Trades, Operative and Service	Administrative	Technical and Clerical	Other Professional	Trades, Labor and Service	Administrative	Technical and Clerical	Other Professional	Administrative	Technical and Clerical	Instructional Support	Other Professional	Trades, Labor, Operative, and Service	TOTAL
	CITIES																											
101	Alexandria	22.60	144.10	142.28	24.00	30.50	54.55	59.20	6.00	37.45	19.00	2.00	2.00	3.50	137.25	4.25	3.65	6.35	108.30	0.50	0.50	2.00	65.85	242.25	161.28	95.05	245.55	**809.98**
102	Bristol	3.00	12.75	0.35	1.00	9.00	6.00	13.00	1.00	3.17	0.00	0.50	0.00	2.00	20.01	0.50	0.00	0.00	37.00	0.00	0.00	0.00	14.00	21.92	0.35	16.00	57.01	**109.28**
103	Buena Vista	1.00	5.50	0.00	0.00	9.00	2.74	1.10	0.75	2.00	0.00	1.00	0.00	0.00	19.38	1.00	0.00	0.00	9.00	0.00	0.00	0.00	12.75	10.24	0.00	1.10	28.38	**52.47**
104	Charlottesville	15.60	26.47	0.00	7.00	14.80	9.23	16.00	3.20	8.70	1.00	0.00	0.00	0.00	0.00	1.00	0.00	0.00	41.63	0.00	0.00	0.00	34.60	44.40	1.00	23.00	41.63	**144.63**
106	Colonial Heights	5.00	16.50	2.00	0.00	7.00	4.00	12.00	1.00	9.00	2.00	1.00	1.00	0.00	24.00	1.00	1.00	0.00	35.00	0.00	0.00	0.00	15.00	31.50	4.00	12.00	59.00	**121.50**
107	Covington	0.00	6.50	0.00	0.00	8.00	2.00	7.00	0.00	2.00	0.00	0.00	1.00	0.00	5.00	0.00	0.00	0.00	11.00	0.00	0.00	0.00	8.00	11.50	0.00	7.00	16.00	**42.50**
108	Danville	3.34	42.07	11.93	1.00	9.85	12.41	23.91	1.10	12.97	6.00	0.00	22.41	2.00	42.83	0.00	1.00	2.76	99.59	0.00	0.00	0.00	14.29	90.86	17.93	29.67	142.42	**295.17**
109	Falls Church	1.25	32.47	14.00	3.00	9.00	6.83	14.80	1.00	9.00	0.00	0.00	0.00	0.00	17.45	0.00	0.00	1.00	30.63	0.00	0.00	0.00	11.25	48.30	14.00	18.80	48.08	**140.43**
110	Fredericksburg	10.00	64.50	0.00	3.00	9.00	17.50	14.00	2.00	2.00	8.00	1.00	0.00	0.00	57.50	1.00	0.00	0.00	44.00	0.00	0.00	0.50	23.00	84.00	8.00	17.50	101.50	**234.00**
111	Galax	2.65	10.00	2.00	0.00	6.00	3.10	3.80	0.00	2.00	1.00	0.35	0.35	0.00	11.50	0.35	0.35	0.00	12.75	0.00	0.10	0.00	9.35	15.90	3.00	3.80	24.25	**56.30**
112	Hampton	31.00	215.17	16.16	25.50	15.50	48.45	88.61	1.00	63.01	1.00	1.00	7.69	5.00	226.00	2.00	4.53	2.00	70.40	0.00	0.00	0.00	50.50	338.85	17.16	121.11	296.40	**824.02**
113	Harrisonburg	19.50	42.00	19.00	0.00	12.00	13.00	27.00	2.00	14.00	9.00	0.00	0.00	0.00	0.00	1.50	0.00	0.00	50.00	0.00	0.00	0.00	35.00	69.00	28.00	27.00	50.00	**209.00**
114	Hopewell	8.67	36.34	4.00	0.00	11.40	6.67	13.40	2.00	5.00	1.00	0.00	1.50	1.00	39.56	1.00	1.00	0.80	45.30	0.00	0.00	0.00	23.07	50.51	5.00	15.20	84.86	**178.64**
115	Lynchburg	4.00	60.68	25.12	5.90	6.33	14.95	68.00	1.00	19.75	1.84	1.33	3.00	0.00	84.01	0.73	2.60	1.84	114.80	0.00	0.00	0.00	13.39	100.98	26.96	75.74	198.81	**415.88**
116	Martinsville	6.50	14.25	3.00	0.00	9.00	4.00	6.00	0.00	4.25	4.00	0.00	1.08	0.00	20.00	0.00	1.00	0.00	30.50	0.00	0.00	0.00	15.50	24.58	7.00	6.00	50.50	**103.58**
117	Newport News	52.60	221.50	18.00	18.00	21.00	41.50	130.50	1.00	78.00	29.70	1.00	13.00	8.00	384.00	1.00	7.00	7.00	388.80	0.00	0.00	0.00	76.60	361.00	47.70	163.50	772.80	**1,421.60**
118	Norfolk	26.00	182.00	41.43	0.00	27.00	41.50	106.00	1.00	65.00	26.00	1.00	19.00	7.00	182.00	2.00	22.00	7.00	344.00	0.00	0.00	0.00	57.00	329.50	67.43	120.00	526.00	**1,099.93**
119	Norton	0.20	4.40	0.00	0.00	6.00	4.75	3.00	1.00	0.00	0.82	0.20	4.50	0.00	0.00	0.00	7.50	0.00	0.00	0.00	0.00	0.00	7.40	21.15	0.82	3.00	0.00	**32.37**
120	Petersburg	12.66	34.18	22.76	12.00	14.00	10.15	14.33	2.00	9.75	0.00	1.00	7.75	0.00	34.50	2.00	0.75	0.00	60.20	0.00	0.00	0.00	31.66	62.58	22.76	26.33	94.70	**238.03**
121	Portsmouth	54.78	90.93	28.22	32.23	31.97	24.21	40.18	4.00	24.00	14.00	2.00	4.46	1.00	116.41	6.00	2.51	0.00	185.09	0.00	0.00	0.00	98.75	146.11	42.22	73.41	301.50	**661.99**
122	Radford	2.33	9.00	3.09	1.10	6.00	3.00	7.50	0.00	4.25	2.00	0.00	0.00	0.00	13.65	0.00	0.00	0.25	14.38	0.00	0.00	0.00	8.33	16.25	5.09	8.85	28.03	**66.55**
123	Richmond City	23.55	195.53	94.95	38.00	24.00	71.00	130.50	1.00	41.00	0.00	1.00	11.00	6.00	162.00	1.00	3.00	5.00	250.00	0.00	0.00	1.00	50.55	321.53	94.95	180.50	412.00	**1,059.53**
124	Roanoke City	9.55	70.11	21.57	25.85	31.18	27.22	20.46	0.52	18.18	1.00	2.00	0.45	0.00	0.00	2.76	6.25	0.00	137.54	0.00	0.00	0.00	46.01	122.21	22.57	46.31	137.54	**374.64**
126	Staunton	5.85	23.43	1.00	0.00	7.00	2.75	9.52	1.00	3.50	0.00	0.00	9.32	0.00	39.87	0.00	1.00	1.00	27.41	0.00	0.00	1.00	13.85	40.00	1.00	11.52	67.28	**133.65**
127	Suffolk	12.00	85.97	13.00	5.00	9.00	21.50	37.50	1.00	19.50	2.00	0.00	9.00	3.00	130.00	0.00	5.00	2.00	141.00	0.00	0.00	0.00	22.00	140.97	15.00	47.50	271.00	**496.47**
128	Virginia Beach	19.50	473.82	140.82	35.27	34.12	133.93	238.70	2.67	75.37	175.00	1.82	13.51	16.26	588.06	3.80	16.64	21.15	1,149.42	0.00	2.83	14.47	61.91	716.10	315.82	325.85	1,737.48	**3,157.16**
130	Waynesboro	7.00	23.08	2.00	0.00	8.00	6.00	13.36	1.00	4.00	0.00	0.00	0.50	0.00	36.64	0.00	0.50	0.00	26.50	0.00	0.00	0.00	16.00	34.08	2.00	13.36	63.14	**128.58**
131	Williamsburg	9.50	95.15	18.00	7.00	15.30	13.56	61.36	1.00	28.00	0.00	1.00	11.00	0.00	110.53	1.00	5.50	1.00	112.25	0.00	0.00	0.00	27.80	153.21	18.00	69.36	222.78	**491.15**
132	Winchester	5.00	31.85	9.00	5.00	12.00	5.25	17.00	1.00	10.75	0.41	1.00	0.66	0.00	53.59	2.25	2.00	0.00	37.39	0.00	0.00	0.00	21.25	50.51	9.41	22.00	90.98	**194.15**
134	Fairfax City 2	0.00	0.00	0.00	0.00	5.50	0.50	1.50	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5.50	0.50	0.00	1.50	0.00	**7.50**
135	Franklin	6.48	13.98	0.11	0.00	9.45	4.36	4.10	1.00	3.07	0.31	0.71	1.20	0.00	10.52	0.25	0.00	0.00	16.11	0.00	0.00	0.00	17.89	22.61	0.42	4.10	26.63	**71.65**

Table 18
Administrative, Service, and Support Personnel Positions
by Function [1]
FY 2021

		Instruction				Administration, Attendance and Health			Technology			Transportation				Operations and Maintenance				Facilities			SUMMARY - ALL FUNCTIONS					
Code	School Division/Regional Program	Administrative	Technical and Clerical	Instructional Support	Other Professional	Administrative	Technical and Clerical	Other Professional	Administrative	Technical and Clerical	Instructional Support	Administrative	Technical and Clerical	Other Professional	Trades, Operative and Service	Administrative	Technical and Clerical	Other Professional	Trades, Labor and Service	Administrative	Technical and Clerical	Other Professional	Administrative	Technical and Clerical	Instructional Support	Other Professional	Trades, Labor, Operative, and Service	TOTAL
136	Chesapeake	10.00	241.30	98.00	12.14	21.00	75.81	104.03	2.00	68.00	0.00	10.00	15.00	0.00	486.78	2.00	10.00	8.00	508.11	1.00	1.00	5.00	46.00	411.11	98.00	129.17	994.89	**1,679.17**
137	Lexington	0.00	2.50	0.00	0.00	7.00	1.00	2.50	0.00	2.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5.50	0.00	0.00	0.00	7.00	5.50	1.00	2.50	5.50	**21.50**
138	Emporia 2	0.00	0.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	0.00	0.00	**1.00**
139	Salem	5.01	21.89	0.28	1.28	9.66	4.66	9.63	0.00	7.00	0.00	1.00	1.50	0.00	27.49	0.00	0.00	0.00	39.64	0.00	0.00	0.00	15.67	35.05	0.28	10.91	67.13	**129.04**
142	Poquoson	3.00	16.00	0.00	1.00	9.00	3.00	9.00	0.00	5.00	0.00	0.00	0.00	0.00	20.00	0.00	1.00	1.00	5.50	0.00	0.00	0.00	12.00	25.00	0.00	11.00	25.50	**73.50**
143	Manassas	6.95	58.94	22.32	1.00	13.02	15.32	29.02	1.00	20.64	9.82	1.10	2.87	1.01	67.97	2.16	0.85	1.00	74.74	0.10	0.00	0.00	24.33	98.62	32.14	32.03	142.71	**329.83**
144	Manassas Park	2.25	20.29	1.00	1.00	8.93	6.60	9.40	1.00	6.00	5.00	1.00	1.00	0.00	43.97	1.00	0.00	0.00	1.52	0.00	0.00	0.00	14.18	33.89	6.00	10.40	45.49	**109.96**
	TOWNS																											
202	Colonial Beach	0.47	3.51	4.43	0.00	6.00	3.12	3.49	0.00	2.00	-0.02	0.18	0.00	0.00	10.00	1.00	0.00	0.00	4.86	0.00	0.00	0.00	7.65	8.63	4.41	3.49	14.86	**39.04**
207	West Point	2.00	14.40	8.20	0.00	7.22	5.00	1.50	1.00	1.00	0.00	0.00	0.00	0.00	9.00	0.00	0.00	0.00	10.00	0.00	0.00	0.00	10.22	20.40	8.20	1.50	19.00	**59.32**
	State (School divisions only)	**1,262.68**	**9,719.07**	**2,544.77**	**871.12**	**1,681.96**	**2,469.47**	**4,173.96**	**220.39**	**2,432.11**	**550.91**	**149.50**	**1,027.69**	**220.67**	**14,462.25**	**207.05**	**455.74**	**298.95**	**12,287.87**	**41.60**	**25.59**	**173.99**	**3,563.18**	**16,129.67**	**3,095.68**	**5,738.69**	**26,750.12**	**55,277.34**
	GOVERNOR'S SCHOOLS																											
260	Central Virginia	0.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	0.00	0.00	0.00	0.00	1.00	0.00	0.00	1.00	**2.00**
261	Southwest Virginia	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	**1.00**
262	Governor's School for the Arts	0.00	2.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2.00	0.00	0.00	0.00	**2.00**
263	Roanoke Valley	0.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	0.00	0.00	0.00	0.00	1.00	0.00	0.00	1.00	**2.00**
264	New Horizons	1.00	1.00	0.00	0.00	0.12	0.12	0.18	0.06	0.12	0.00	0.00	0.00	0.00	0.00	0.06	0.03	0.00	0.72	0.00	0.00	0.00	1.24	1.27	0.00	0.18	0.72	**3.41**
265	Shenandoah Valley	0.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.50	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.50	0.00	0.00	0.00	**1.50**
266	Global Economics and Technology	1.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	1.00	0.00	0.00	0.00	**2.00**
267	Appomattox Regional	2.40	3.50	0.00	0.00	0.00	0.00	0.60	0.00	2.00	-2.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4.90	0.00	0.00	0.00	2.40	5.50	-2.00	0.60	4.90	**11.40**
268	A. Linwood Holton	0.00	0.00	0.00	0.00	1.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	1.00	0.00	0.00	0.00	**2.00**
269	Chesapeake	1.00	4.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	4.00	0.00	0.00	0.00	**5.00**
270	Commonwealth	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	0.00	0.00	0.00	**1.00**
271	Maggie L. Walker	0.00	7.00	20.00	0.00	0.00	0.00	2.00	0.00	2.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3.00	0.00	0.00	0.00	0.00	9.00	20.00	2.00	3.00	**34.00**
272	Thomas Jefferson High School	1.00	14.93	1.00	0.00	0.00	2.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.11	0.00	0.00	0.00	17.50	0.00	0.00	0.00	1.00	16.93	1.00	1.00	17.61	**37.54**
273	Blue Ridge	1.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	1.00	0.00	0.00	0.00	**2.00**
274	Jackson River	0.00	0.00	0.00	0.00	0.50	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.50	0.00	0.00	0.00	0.00	**0.50**
275	Massanutten Regional Governor's School	0.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	0.00	0.00	0.00	**1.00**
276	Piedmont	1.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	1.00	0.00	0.00	0.00	**2.00**
277	Mountain Vista	0.00	2.00	0.00	0.00	0.00	0.00	0.00	0.00	0.20	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2.20	0.00	0.00	0.00	**2.20**
278	Governor's School at Innovation Park	0.00	0.96	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.96	0.00	0.00	0.00	**0.96**

Table 18
Administrative, Service, and Support Personnel Positions
by Function [1]
FY 2021

		Instruction				Administration, Attendance and Health			Technology			Transportation				Operations and Maintenance				Facilities			SUMMARY - ALL FUNCTIONS					
Code	School Division/Regional Program	Administrative	Technical and Clerical	Instructional Support	Other Professional	Administrative	Technical and Clerical	Other Professional	Administrative	Technical and Clerical	Instructional Support	Administrative	Technical and Clerical	Other Professional	Trades, Operative and Service	Administrative	Technical and Clerical	Other Professional	Trades, Labor and Service	Administrative	Technical and Clerical	Other Professional	Administrative	Technical and Clerical	Instructional Support	Other Professional	Trades, Labor, Operative, and Service	TOTAL
	SPECIAL EDUCATION PROGRAMS																											
280	Coop Center For Exceptional Children	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	**0.00**
281	Middle Peninsula Regional Special Education	0.07	0.10	0.00	0.00	0.00	0.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.07	0.10	0.00	1.00	0.00	**1.17**
282	Laurel Regional Program	0.00	3.00	0.00	0.00	0.00	0.00	2.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3.00	0.00	2.00	0.00	**5.00**
283	Northern Neck Regional Program	0.26	0.00	0.00	0.00	4.04	0.25	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4.30	0.25	0.00	1.00	0.00	**5.55**
284	Northwestern Regional Education Programs	0.00	3.00	1.00	0.00	0.00	0.00	1.00	0.00	0.00	0.35	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3.00	0.00	0.00	0.00	0.00	3.00	1.35	1.00	3.00	**8.35**
285	New Horizons Regional Education Center	4.00	4.00	0.00	0.00	1.34	1.34	14.84	0.67	1.34	0.00	0.00	0.00	0.00	0.00	0.67	0.33	0.00	8.00	0.00	0.00	0.00	6.68	7.01	0.00	14.84	8.00	**36.53**
286	Piedmont Regional Education	1.00	1.00	0.00	0.00	1.00	11.00	7.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2.00	12.00	0.00	7.00	0.00	**21.00**
287	Shenandoah Valley Regional	0.00	0.00	0.00	0.00	0.00	3.60	34.30	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3.60	0.00	34.30	0.00	**37.90**
288	Southeastern Coop Education Program	2.00	14.00	49.00	0.00	6.00	6.00	0.00	1.00	5.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.25	0.00	0.00	0.00	9.00	25.00	49.00	0.00	0.25	**83.25**
290	Northern Virginia Regional Special Education	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	**0.00**
292	Henry County/Martinsville Regional Program	0.15	0.10	0.00	0.00	0.04	0.06	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.19	0.16	0.00	0.00	0.00	**0.35**
299	Roanoke Valley Regional Special Education	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	**0.00**
	VOCATIONAL TECHNICAL CENTERS																											
301	Charlottesville-Albemarle Technical Educatior	1.00	4.00	0.00	0.00	9.00	0.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3.00	0.00	0.00	0.00	0.00	0.00	10.00	7.00	0.00	1.00	0.00	**18.00**
302	Jackson River Technical Center	0.00	1.00	0.00	0.00	7.07	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2.00	0.00	0.00	0.00	7.07	2.00	0.00	0.00	2.00	**11.07**
304	Massanutten Technical Center	1.00	7.00	0.00	0.00	0.00	0.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5.00	0.00	0.00	0.00	1.00	7.00	0.00	1.00	5.00	**14.00**
306	Valley Vocational Technical Center	0.00	6.00	0.00	0.00	0.00	0.00	0.00	0.00	0.65	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4.00	0.00	0.00	0.00	0.00	6.65	0.00	0.00	4.00	**10.65**
307	New Horizons Technical Center	1.00	7.50	0.00	0.00	0.54	0.54	0.81	0.27	0.54	0.00	0.00	0.00	0.00	0.00	0.27	0.14	0.00	3.24	0.00	0.00	0.00	2.08	8.72	0.00	0.81	3.24	**14.85**
308	Pruden Center for Industry and Technology	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	**0.00**
309	Rowanty Vocational Technical Center	0.00	2.00	0.00	0.00	0.00	0.00	0.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	0.00	0.00	0.00	0.00	0.00	1.00	3.00	0.00	0.00	0.00	**4.00**
310	Northern Neck Technical Center	0.00	0.00	0.00	0.00	6.50	2.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.60	0.00	0.00	0.00	6.50	2.00	0.00	0.00	1.60	**10.10**
311	Amelia-Nottoway Vocational Center	0.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.50	0.00	0.00	0.00	0.00	1.00	0.00	0.00	0.50	**1.50**
313	Bridging Communities Regional CTE Center	1.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	1.00	0.00	0.00	0.00	**2.00**
	OTHER PROGRAMS																											
401	Lynchburg City Secondary Alternative	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	**0.00**
402	Enterprise Academy	0.00	2.00	0.00	0.00	0.00	0.00	0.50	0.00	1.00	0.30	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2.20	0.00	0.00	0.00	0.00	3.00	0.30	0.50	2.20	**6.00**
403	Tidewater Regional Alternative Education Pro	0.00	3.00	5.00	0.00	0.80	1.00	0.00	0.20	0.40	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	4.40	5.00	0.00	0.00	**10.40**
404	Regional Alternative Plus Self Project	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	**0.00**
405	Transition Support Resource Center	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	**0.00**
406	Project Return	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	0.00	0.00	0.00	0.00	**1.00**
407	Behavior Disordered Youth Alternative Educa	0.00	0.50	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.50	0.00	0.00	0.00	**0.50**
408	Petersburg Regional Alternative	0.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	0.00	0.00	0.00	**1.00**
409	Pittsylvania County Regional Alternative Prog	0.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	0.00	0.00	0.00	**1.00**
410	Project Return	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	**0.00**
411	Crossroads Alternative	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	**0.00**
412	Metro Richmond Alternative Education	0.00	0.35	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.35	0.00	0.00	0.00	**0.35**
413	Stafford County Regional Alternative Educatic	0.00	1.50	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.50	0.00	0.00	0.00	**1.50**
414	Southside L.I.N.K. Project	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	**0.00**
415	King William Regional Alternative Education	0.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.25	0.00	0.00	0.00	0.00	1.00	0.00	0.00	0.25	**1.25**
416	New Dominion School	0.00	0.00	0.00	0.44	0.00	0.00	0.44	0.00	0.00	-0.01	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.21	0.00	0.00	0.00	0.00	0.00	-0.01	0.88	1.21	**2.08**
417	Project Bridge	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	0.00	0.00	0.00	0.00	**1.00**
418	Wythe County Regional Alternative	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	**0.00**
420	On The Right Track Regional Alternative Edu	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	**0.00**
421	Northern Neck Regional Alternative Educatio	0.00	0.00	0.00	0.00	0.02	0.05	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.02	0.05	0.00	0.00	0.00	**0.07**
422	Shenandoah Valley Regional Alternative Educ	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	**0.00**
423	Breaking Barriers Alternative Education	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.20	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.20	**0.20**
424	Joy Ranch Regional Alternative Education	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.28	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.28	**0.28**
426	Regional Learning Academy	0.00	0.10	0.00	0.00	0.00	0.00	0.33	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.50	0.00	0.00	0.00	0.00	0.10	0.00	0.33	0.50	**0.93**
427	Regional Community Alternative Education C	0.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2.00	0.00	0.00	0.00	0.00	1.00	0.00	0.00	2.00	**3.00**
428	Project Renew	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	**0.00**
429	Renaissance	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	**0.00**
431	Regional Alternative Education Center/Buena	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	**0.00**
432	CodeRVA	0.00	4.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	-1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5.00	-1.00	0.00	0.00	**4.00**
433	Valley Academy	1.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	1.00	0.00	0.00	0.00	**2.00**
	State (School divisions plus regional progra	**1,285.56**	**9,832.61**	**2,620.77**	**871.56**	**1,719.93**	**2,499.43**	**4,242.96**	**223.59**	**2,447.86**	**548.55**	**149.50**	**1,027.69**	**220.67**	**14,462.36**	**208.05**	**460.24**	**298.95**	**12,351.22**	**41.60**	**25.59**	**173.99**	**3,628.23**	**16,293.42**	**3,169.32**	**5,808.13**	**26,813.58**	**55,712.68**

[1] Positions paid from state, local, and federal funds.

[2] The majority of the positions for these school divisions are employed and reported under the division which serves the student population. James City County students are served by the Williamsburg School Division, Fairfax City students are served by the Fairfax County School Division, and Emporia City students are served by the Greensville County School Division.

Table 18
Administrative, Service, and Support Personnel Positions
by Function [1]
FY 2022

		Instruction				Administration, Attendance and Health			Technology			Transportation				Operations and Maintenance				Facilities			SUMMARY - ALL FUNCTIONS					
Code	School Division/Regional Program	Administrative	Technical and Clerical	Instructional Support	Other Professional	Administrative	Technical and Clerical	Other Professional	Administrative	Technical and Clerical	Instructional Support	Administrative	Technical and Clerical	Other Professional	Trades, Operative and Service	Administrative	Technical and Clerical	Other Professional	Trades, Labor and Service	Administrative	Technical and Clerical	Other Professional	Administrative	Technical and Clerical	Instructional Support	Other Professional	Trades, Labor, Operative, and Service	TOTAL
	COUNTIES																											
001	Accomack	5.90	29.68	2.45	1.00	14.00	7.40	30.02	1.00	6.62	3.00	1.00	1.00	0.00	109.00	3.00	4.00	0.00	41.00	0.00	0.00	0.00	24.90	48.70	5.45	31.02	150.00	**260.07**
002	Albemarle	29.59	105.01	46.95	0.00	14.39	37.43	64.41	0.00	48.24	11.09	0.00	7.92	6.00	184.38	0.00	6.65	8.00	185.64	0.00	0.00	0.00	43.98	205.25	58.04	78.41	370.02	**755.70**
003	Alleghany	1.05	11.71	1.05	0.00	13.92	7.50	8.68	2.00	1.00	0.00	0.50	0.00	1.00	49.60	0.50	0.00	0.00	26.10	0.00	0.00	0.00	17.97	20.21	1.05	9.68	75.70	**124.61**
004	Amelia	0.00	11.00	2.50	1.00	7.00	3.90	9.75	0.00	2.75	0.00	0.00	1.00	0.00	32.70	1.00	0.00	0.00	4.85	0.00	0.00	0.00	8.00	18.65	2.50	10.75	37.55	**77.45**
005	Amherst	3.00	29.76	5.15	0.48	10.00	12.00	14.00	2.00	7.00	0.00	1.00	2.00	0.00	76.00	1.00	1.00	0.00	40.50	0.00	0.00	0.00	17.00	51.76	5.15	14.48	116.50	**204.89**
006	Appomattox	3.06	13.30	4.00	1.00	8.00	6.10	4.50	1.00	4.00	0.00	1.00	0.00	0.00	32.10	0.00	0.00	0.00	22.10	0.00	0.00	0.00	13.06	23.40	4.00	5.50	54.20	**100.16**
007	Arlington	39.67	418.39	420.85	60.20	34.50	41.62	87.52	9.39	28.50	1.00	5.00	13.00	0.02	232.00	19.32	9.56	5.05	314.00	2.13	1.00	6.50	110.01	512.07	421.85	159.29	546.00	**1,749.22**
008	Augusta	0.00	72.51	31.50	7.00	9.00	8.50	34.00	0.00	20.00	8.00	0.00	8.34	5.00	244.61	0.00	1.00	3.00	83.52	0.00	0.00	0.00	9.00	110.35	39.50	49.00	328.13	**535.98**
009	Bath	1.00	10.60	0.00	0.00	6.00	1.00	1.75	0.00	3.00	0.00	0.00	0.40	1.00	12.00	0.00	0.00	1.00	10.00	0.00	0.00	0.00	7.00	15.00	0.00	3.75	22.00	**47.75**
010	Bedford	5.77	83.03	22.97	3.00	13.00	15.50	44.00	1.00	18.32	0.00	1.00	3.00	0.00	174.83	2.00	1.00	1.00	95.00	0.00	0.00	0.00	22.77	120.85	22.97	48.00	269.83	**484.42**
011	Bland	1.00	3.00	0.00	0.00	5.00	2.00	5.00	0.00	3.00	0.00	0.00	0.00	0.00	12.00	0.00	0.00	0.00	3.00	0.00	0.00	0.00	6.00	8.00	0.00	5.00	15.00	**34.00**
012	Botetourt	7.50	25.50	0.00	1.00	10.82	7.35	14.00	2.00	6.00	4.00	0.40	2.00	0.00	77.57	1.30	0.50	0.00	47.52	0.00	0.00	0.00	22.02	41.35	4.00	15.00	125.09	**207.46**
013	Brunswick	4.00	8.50	7.00	0.00	8.00	5.00	3.50	1.00	6.50	0.00	0.50	5.00	0.00	62.00	0.50	0.00	0.00	23.00	0.00	0.00	0.00	14.00	25.00	7.00	3.50	85.00	**134.50**
014	Buchanan	4.43	14.51	3.00	0.00	10.25	3.35	14.26	0.50	4.09	0.00	1.00	1.50	0.36	68.14	0.00	1.00	0.00	47.17	0.00	0.00	0.00	16.18	24.45	3.00	14.62	115.31	**173.56**
015	Buckingham	5.16	14.46	1.00	0.00	10.08	7.90	4.00	0.00	4.25	1.00	0.00	2.50	1.00	56.66	0.00	0.50	1.00	4.00	0.00	0.00	0.00	15.24	29.61	2.00	6.00	60.66	**113.51**
016	Campbell	12.00	61.86	4.90	1.00	13.00	12.75	32.00	1.00	18.00	6.00	1.00	2.00	0.00	112.34	2.00	1.00	0.00	89.91	0.00	0.00	0.00	29.00	95.61	10.90	33.00	202.25	**370.76**
017	Caroline	5.00	45.00	9.00	5.00	11.00	6.00	8.00	1.00	10.00	5.00	1.00	2.50	0.00	100.00	1.00	1.00	1.00	43.84	0.00	0.00	0.00	19.00	64.50	14.00	14.00	143.84	**255.34**
018	Carroll	0.79	32.15	8.63	1.00	6.00	7.50	11.30	0.00	0.00	9.33	1.00	1.00	0.00	87.40	1.00	1.00	0.00	49.10	0.00	0.00	0.00	8.79	41.65	17.96	12.30	136.50	**217.20**
019	Charles City	2.10	4.50	0.00	1.33	6.34	3.00	6.24	0.00	0.00	0.00	0.00	0.00	0.50	20.43	0.00	0.00	0.50	2.21	0.00	0.00	0.00	8.44	7.50	0.00	8.57	22.64	**47.15**
020	Charlotte	1.40	11.50	1.90	1.00	11.20	3.50	5.12	1.00	7.00	0.00	0.00	1.00	1.00	45.90	0.00	0.00	0.00	0.30	0.00	0.00	0.00	13.60	23.00	1.90	7.12	46.20	**91.82**
021	Chesterfield	18.00	449.06	240.67	37.00	31.00	36.00	256.25	5.00	77.00	60.02	11.00	6.00	49.00	542.57	27.00	8.00	5.00	283.00	0.00	0.00	0.00	92.00	576.06	300.69	347.25	825.57	**2,141.57**
022	Clarke	2.00	13.66	1.67	1.00	8.70	2.17	5.31	1.00	7.00	0.00	0.60	2.95	0.00	34.90	0.50	3.49	0.00	4.92	0.00	0.00	0.00	12.80	29.27	1.67	6.31	39.82	**89.87**
023	Craig	2.00	4.00	0.00	0.91	5.92	2.58	2.06	0.00	1.00	1.00	0.68	0.00	0.00	15.60	0.68	0.00	0.00	4.88	0.00	0.00	0.00	9.28	7.58	1.00	2.97	20.48	**41.31**
024	Culpeper	2.50	57.00	11.49	3.00	13.00	12.15	30.60	2.00	15.35	0.00	3.00	1.00	0.00	86.00	2.00	1.50	0.00	101.62	0.00	0.00	0.00	22.50	87.00	11.49	33.60	187.62	**342.21**
025	Cumberland	0.00	4.50	2.00	0.00	8.00	4.00	3.00	1.00	0.00	0.00	1.00	2.00	0.00	29.00	1.00	0.00	0.00	11.00	0.00	0.00	0.00	11.00	10.50	2.00	3.00	40.00	**66.50**
026	Dickenson	0.00	8.00	5.00	0.00	6.00	4.50	10.66	0.00	3.00	0.50	0.00	0.00	0.50	43.00	0.00	0.00	1.00	24.50	0.00	0.00	0.00	6.00	15.50	5.50	12.16	67.50	**106.66**
027	Dinwiddie	0.55	27.40	8.50	3.00	8.00	6.25	14.80	1.00	8.00	0.00	1.00	2.00	1.00	49.30	1.00	1.00	0.00	17.40	0.00	0.00	0.00	11.55	44.65	8.50	18.80	66.70	**150.20**
028	Essex	0.50	6.62	0.50	1.00	6.86	3.20	6.71	1.00	2.00	0.00	0.00	0.00	1.00	42.80	0.00	0.00	0.00	0.92	0.00	0.00	0.00	8.36	11.82	0.50	9.68	43.72	**74.08**
029	Fairfax	117.57	1,567.36	418.20	196.67	68.51	706.79	434.46	42.50	575.77	16.06	8.00	47.04	46.00	1,742.69	25.92	95.72	58.17	1,856.13	13.08	7.09	105.14	275.58	2,999.77	434.26	840.44	3,598.82	**8,148.87**
030	Fauquier	15.40	104.28	3.00	12.00	11.00	8.75	76.22	5.00	14.00	0.00	2.00	4.00	2.00	236.87	2.00	2.00	2.00	98.17	0.00	0.00	0.00	35.40	133.03	3.00	92.22	335.04	**598.69**
031	Floyd	2.00	15.93	0.00	0.00	6.00	6.00	6.70	2.00	9.80	0.00	1.00	0.85	0.00	46.97	1.00	0.65	0.00	24.55	0.00	0.00	0.00	12.00	33.23	0.00	6.70	71.52	**123.45**
032	Fluvanna	5.50	14.00	4.00	1.00	6.83	7.00	7.50	1.00	6.00	0.00	2.00	1.00	0.00	84.25	1.16	0.50	0.00	33.50	0.00	0.00	0.00	16.49	28.50	4.00	8.50	117.75	**175.24**
033	Franklin	2.00	65.01	14.79	6.50	11.75	7.50	30.00	0.00	12.62	0.00	4.00	39.96	0.00	182.18	2.50	6.41	0.00	83.37	0.00	0.00	0.00	20.25	131.50	14.79	36.50	265.55	**468.59**
034	Frederick	8.00	124.61	62.86	13.07	12.00	24.69	43.01	1.00	37.41	13.66	2.00	51.97	1.00	198.41	1.00	3.00	4.74	119.91	0.00	0.50	1.50	24.00	242.18	76.52	63.32	318.32	**724.34**
035	Giles	3.00	16.70	0.00	2.00	7.75	3.25	10.33	0.50	2.00	0.00	0.00	0.15	0.00	28.51	0.00	0.00	0.00	1.33	0.00	0.00	0.00	11.25	22.10	0.00	12.33	29.84	**75.52**
036	Gloucester	5.25	37.10	12.18	2.00	11.50	6.42	14.00	1.00	10.89	4.60	0.85	4.94	0.85	101.19	0.15	1.73	0.15	70.50	0.00	0.00	0.00	18.75	61.08	16.78	17.00	171.69	**285.30**
037	Goochland	6.46	13.82	0.00	1.39	10.38	1.82	13.41	2.00	4.82	4.00	1.00	1.05	0.00	29.10	1.00	0.50	0.00	27.47	0.00	0.00	0.00	20.84	22.01	4.00	14.80	56.57	**118.22**
038	Grayson	2.00	11.28	0.00	1.00	8.00	4.00	7.50	1.00	2.50	0.00	2.00	0.08	0.00	50.20	1.00	0.00	0.00	19.40	0.00	0.00	0.00	14.00	17.86	0.00	8.50	69.60	**109.96**
039	Greene	2.00	20.00	5.00	2.00	9.00	5.00	15.00	1.00	1.00	0.00	2.00	1.00	0.00	46.50	0.00	0.00	0.00	25.00	0.00	0.00	0.00	14.00	27.00	5.00	17.00	71.50	**134.50**
040	Greensville	0.00	11.00	15.00	1.00	7.00	2.00	10.00	0.00	4.00	0.00	1.00	1.00	0.00	20.00	1.00	0.00	0.00	4.00	0.00	0.00	0.00	9.00	18.00	15.00	11.00	24.00	**77.00**
041	Halifax	2.00	28.06	9.00	1.25	16.00	22.00	12.86	1.00	6.00	6.00	0.97	1.00	0.00	167.60	1.00	1.00	0.00	62.00	0.00	0.00	0.00	20.97	58.06	15.00	14.11	229.60	**337.74**
042	Hanover	4.47	100.62	9.96	7.34	15.83	12.08	54.20	0.00	42.67	0.00	0.00	1.71	2.00	209.01	4.00	1.00	0.00	122.76	0.00	0.00	0.00	24.30	158.08	9.96	63.54	331.77	**587.65**
043	Henrico	26.34	389.21	103.68	29.40	22.00	70.60	155.90	2.00	98.70	77.00	2.00	101.50	53.00	687.90	3.00	34.10	16.90	524.40	0.00	0.00	0.00	55.34	694.11	180.68	255.20	1,212.30	**2,397.63**
044	Henry	8.00	51.80	17.00	4.00	11.00	11.00	34.50	2.00	10.00	7.50	2.00	25.00	0.00	120.00	1.00	1.00	2.00	18.21	0.00	0.00	0.00	24.00	98.80	24.50	40.50	138.21	**326.01**
045	Highland	0.00	2.00	3.00	0.00	4.00	1.00	0.00	0.00	2.00	0.00	0.00	0.00	0.00	6.00	0.00	0.00	0.00	2.00	0.00	0.00	0.00	4.00	5.00	3.00	0.00	8.00	**20.00**
046	Isle Of Wight	9.20	30.10	19.80	2.00	10.00	14.50	16.00	1.25	15.00	0.00	1.25	19.50	1.00	57.63	0.50	1.00	0.00	1.00	0.00	0.00	0.00	22.20	80.10	19.80	19.00	58.63	**199.73**
047	James City 2	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	**0.00**
048	King George	5.00	32.00	1.00	4.00	9.50	4.00	9.00	1.00	5.00	0.00	1.00	3.00	0.00	65.00	1.00	0.00	0.00	37.00	0.00	1.00	0.00	17.50	45.00	1.00	13.00	102.00	**178.50**
049	King & Queen	2.16	8.75	2.67	0.00	7.47	1.80	3.65	1.00	1.50	0.00	0.50	0.00	0.00	25.55	0.23	0.00	0.00	10.30	0.00	0.00	0.00	11.36	12.05	2.67	3.65	35.85	**65.58**
050	King William	5.50	15.00	0.00	2.00	8.25	6.50	7.00	1.00	4.00	3.00	0.00	1.00	1.00	51.00	0.00	0.00	0.50	24.10	0.00	0.00	0.00	14.75	26.50	3.00	10.50	75.10	**129.85**
051	Lancaster	2.06	8.08	1.56	1.00	6.00	2.70	6.75	1.00	1.00	0.00	0.50	0.25	0.00	26.24	0.50	0.00	1.00	10.90	0.00	0.00	0.00	10.06	12.03	1.56	8.75	37.14	**69.54**
052	Lee	16.50	27.50	12.00	3.00	8.00	7.00	22.25	3.00	0.00	8.00	0.50	0.50	0.00	67.50	1.25	0.50	0.00	49.00	0.00	0.00	0.00	29.25	35.50	20.00	25.25	116.50	**226.50**
053	Loudoun	166.63	819.53	110.09	73.41	86.63	120.44	252.83	30.00	70.39	0.00	11.32	24.16	29.12	931.47	18.42	45.80	125.92	926.78	11.26	4.72	14.68	324.26	1,085.04	110.09	495.96	1,858.26	**3,873.60**
054	Louisa	1.00	35.80	0.00	2.00	14.00	7.50	22.50	1.00	9.00	0.00	1.00	3.00	0.00	123.00	1.00	2.00	0.00	48.00	0.00	0.00	0.00	18.00	57.30	0.00	24.50	171.00	**270.80**
055	Lunenburg	3.50	12.69	1.56	0.36	9.50	2.25	4.27	1.00	3.60	0.00	1.00	0.50	0.00	47.67	0.00	0.50	0.00	17.72	0.00	0.00	0.00	15.00	19.54	1.56	4.63	65.39	**106.12**
056	Madison	4.50	13.10	0.00	0.00	8.00	4.00	5.00	1.00	2.50	0.00	0.00	1.00	1.00	33.00	0.00	0.00	0.00	16.50	0.00	0.00	0.00	13.50	20.60	0.00	6.00	49.50	**89.60**
057	Mathews	1.00	13.90	0.00	2.00	6.00	3.20	6.10	0.00	2.30	0.00	0.00	0.00	0.00	31.80	0.00	0.00	0.00	16.60	0.00	0.00	0.00	7.00	19.40	0.00	8.10	48.40	**82.90**
058	Mecklenburg	3.50	22.00	11.50	0.00	15.00	5.00	14.00	1.00	9.00	0.00	1.00	12.00	2.00	90.00	1.00	0.00	3.00	41.00	0.00	0.00	0.00	21.50	48.00	11.50	19.00	131.00	**231.00**
059	Middlesex	2.30	7.00	3.60	0.00	6.50	1.00	9.00	1.00	2.20	1.00	0.00	2.50	0.00	30.00	0.00	0.00	0.00	2.00	0.00	0.00	0.00	9.80	12.70	4.60	9.00	32.00	**68.10**
060	Montgomery	21.80	73.62	6.70	10.00	17.00	15.29	28.62	1.00	18.03	12.00	2.00	16.18	0.00	101.68	3.00	2.00	0.00	137.07	0.00	0.00	0.00	44.80	125.12	18.70	38.62	238.75	**465.99**
062	Nelson	2.50	16.00	2.00	0.00	7.00	5.00	1.00	1.00	3.00	1.00	2.00	1.50	0.00	41.00	1.00	0.50	0.00	19.00	0.00	0.00	0.00	13.50	26.00	3.00	1.00	60.00	**103.50**
063	New Kent	3.00	14.49	1.34	2.00	8.00	8.00	16.00	1.00	4.00	4.00	2.00	2.00	0.00	56.00	1.00	1.00	0.00	6.70	0.00	0.00	0.00	15.00	29.49	5.34	18.00	62.70	**130.53**
065	Northampton	2.95	18.89	1.31	2.00	10.50	7.04	9.29	1.00	4.52	0.73	0.00	0.00	1.40	49.04	1.00	0.20	0.00	22.38	0.00	0.00	0.09	15.45	30.65	2.04	12.78	71.42	**132.34**
066	Northumberland	4.00	8.00	0.00	0.00	7.50	3.00	3.00	1.00	2.00	0.00	0.00	0.00	1.00	27.47	0.00	0.00	0.00	6.25	0.00	0.00	0.00	12.50	13.00	0.00	4.00	33.72	**63.22**
067	Nottoway	2.25	12.75	3.75	0.00	6.50	4.25	11.50	0.08	2.50	1.10	1.00	2.00	0.00	46.00	1.00	2.00	0.00	19.00	0.00	0.00	0.00	10.83	23.50	4.85	11.50	65.00	**115.68**
068	Orange	9.50	30.66	12.00	3.00	9.00	4.00	18.85	1.00	12.00	0.00	1.00	2.00	1.00	75.00	2.00	1.00	0.00	48.50	0.00	0.00	0.00	22.50	49.66	12.00	22.85	123.50	**230.51**
069	Page	3.50	16.50	2.00	0.00	7.00	6.00	13.40	0.00	1.00	0.00	0.00	10.00	1.00	54.00	0.00	0.00	2.00	35.25	0.00	0.00	0.00	10.50	33.50	2.00	16.40	89.25	**151.65**
070	Patrick	1.12	15.10	0.00	0.00	8.58	4.84	11.04	1.00	4.00	0.00	1.00	1.00	0.00	64.75	1.00	1.00	0.00	27.68	0.00	0.00	0.00	12.70	25.94	0.00	11.04	92.43	**142.11**
071	Pittsylvania	14.00	39.66	1.04	2.17	10.00	6.00	32.50	3.00	12.82	0.00	0.00	21.69	1.00	199.91	1.00	1.00	1.00	74.53	0.00	0.00	0.00	28.00	81.17	1.04	36.67	274.44	**421.32**
072	Powhatan	6.24	28.80	3.00	1.60	8.00	9.20	11.70	1.00	10.20	2.20	1.00	1.50	0.00	84.00	0.00	0.00	1.00	6.00	0.00	0.00	1.00	16.24	49.70	5.20	15.30	90.00	**176.44**
073	Prince Edward	1.00	13.50	2.50	0.00	13.00	4.00	4.00	0.00	8.00	2.00	0.00	1.00	2.00	46.50	0.00	1.00	1.00	5.00	0.00	0.00	0.00	14.00	27.50	4.50	7.00	51.50	**104.50**
074	Prince George	3.75	48.00	7.15	0.00	7.00	10.00	26.00	1.10	3.15	0.00	0.00	10.00	1.25	67.00	0.00	1.00	1.00	58.00	0.00	0.00	0.00	11.85	72.15	7.15	28.25	125.00	**244.40**
075	Prince William	100.59	767.47	191.17	69.54	108.15	146.56	181.70	3.00	145.78	0.00	11.28	262.27	0.00	737.64	13.86	76.61	3.67	668.36	14.32	8.11	20.12	251.20	1,406.80	191.17	275.03	1,406.00	**3,530.20**
077	Pulaski	3.00	24.00	1.00	0.00	9.00	7.00	11.00	1.00	9.00	0.00	0.00	1.00	0.00	63.00	1.00	2.00	0.00	49.00	0.00	0.00	0.00	14.00	43.00	1.00	11.00	112.00	**181.00**
078	Rappahannock	1.00	2.80	0.00	0.50	6.00	4.25	5.50	0.00	0.00	0.00	0.00	0.00	0.00	20.50	0.00	0.00	0.00	7.50	0.00	0.00	0.00	7.00	7.05	0.00	6.00	28.00	**48.05**
079	Richmond	4.51	3.95	0.00	1.00	6.00	2.42	5.00	1.00	3.00	0.00	0.00	1.00	1.00	29.00	0.00	0.00	2.00	0.60	0.00	0.00	0.00	11.51	10.37	0.00	9.00	29.60	**60.48**
080	Roanoke	22.58	66.54	14.26	0.00	11.37	7.18	55.09	1.00	23.73	0.11	2.00	3.00	1.00	208.41	3.04	2.00	1.00	59.15	0.00	0.00	1.01	39.99	102.45	14.37	58.10	267.56	**482.47**
081	Rockbridge	0.00	17.09	9.63	0.00	8.00	6.10	9.50	1.00	8.54	0.00	0.50	2.00	0.00	59.96	1.75	1.00	0.00	24.76	0.00	0.00	0.00	11.25	34.73	9.63	9.50	84.72	**149.83**
082	Rockingham	17.00	105.09	0.00	6.00	11.00	9.00	32.33	3.00	38.00	2.00	2.00	5.00	0.00	234.50	2.00	3.00	0.00	118.25	0.00	0.00	0.00	35.00	160.09	2.00	38.33	352.75	**588.17**
083	Russell	6.01	28.57	0.48	1.00	10.05	7.00	15.01	0.00	8.09	0.00	0.00	0.00	0.00	72.10	1.00	1.00	0.00	39.55	0.00	0.00	0.00	17.06	44.66	0.48	16.01	111.65	**189.86**
084	Scott	5.00	26.50	0.00	1.00	7.00	3.00	25.00	0.00	4.00	0.00	1.00	0.00	0.00	49.00	1.00	1.00	0.00	57.00	0.00	0.00	0.00	14.00	34.50	0.00	26.00	106.00	**180.50**
085	Shenandoah	10.00	27.00	4.00	13.00	11.00	5.00	16.00	2.00	17.00	6.00	1.00	2.00	0.00	114.50	1.00	1.00	0.00	50.50	0.00	0.00	0.00	25.00	52.00	10.00	29.00	165.00	**281.00**
086	Smyth	0.00	28.05	6.32	0.00	8.00	7.03	15.65	1.06	3.90	0.00	0.50	3.15	0.00	43.19	1.00	7.49	0.00	42.08	0.00	0.00	0.00	10.56	49.62	6.32	15.65	85.27	**167.42**
087	Southampton	0.00	23.12	12.04	0.00	10.00	4.00	8.81	0.00	5.00	0.00	0.00	5.00	0.50	42.00	0.00	1.00	0.50	22.36	0.00	0.00	0.00	10.00	38.12	12.04	9.81	64.36	**134.33**
088	Spotsylvania	10.00	137.40	22.20	28.00	17.00	23.00	74.00	2.00	54.60	20.00	1.00	68.00	5.00	263.00	1.00	4.00	2.00	133.25	0.00	0.00	0.00	31.00	287.00	42.20	109.00	396.25	**865.45**
089	Stafford	29.02	230.27	55.13	27.12	35.22	53.73	90.95	8.50	74.46	0.00	2.65	84.53	0.00	279.52	12.00	30.62	0.00	79.93	0.00	0.00	0.00	87.39	473.61	55.13	118.07	359.45	**1,093.65**
090	Surry	6.00	6.00	4.20	1.00	6.00	3.00	7.00	0.00	2.00	0.00	0.00	3.00	1.00	22.00	0.00	1.00	0.00	27.00	0.00	0.00	0.00	12.00	15.00	4.20	9.00	49.00	**89.20**
091	Sussex	1.62	8.50	2.75	1.00	9.00	6.43	9.78	0.00	6.16	1.00	1.00	0.50	0.00	60.36	0.00	1.00	0.00	15.25	0.00	0.00	0.00	11.62	22.59	3.75	10.78	75.61	**124.35**
092	Tazewell	7.78	26.97	2.08	0.00	9.50	6.13	23.14	1.00	7.87	4.01	0.00	0.74	1.20	70.58	0.00	0.67	1.00	57.77	0.00	0.00	0.00	18.28	42.38	6.09	25.34	128.35	**220.44**

Table 18
Administrative, Service, and Support Personnel Positions
by Function [1]
FY 2022

		Instruction				Administration, Attendance and Health			Technology			Transportation				Operations and Maintenance				Facilities			SUMMARY - ALL FUNCTIONS					
Code	School Division/Regional Program	Administrative	Technical and Clerical	Instructional Support	Other Professional	Administrative	Technical and Clerical	Other Professional	Administrative	Technical and Clerical	Instructional Support	Administrative	Technical and Clerical	Other Professional	Trades, Operative and Service	Administrative	Technical and Clerical	Other Professional	Trades, Labor and Service	Administrative	Technical and Clerical	Other Professional	Administrative	Technical and Clerical	Instructional Support	Other Professional	Trades, Labor, Operative, and Service	TOTAL
093	Warren	0.00	39.00	11.20	2.00	8.25	6.27	23.00	0.00	9.00	2.00	0.00	2.00	2.00	56.00	0.00	1.00	1.00	15.00	0.00	0.00	0.00	8.25	57.27	13.20	28.00	71.00	**177.72**
094	Washington	8.80	81.50	6.90	0.00	11.50	12.00	19.50	1.00	10.00	0.00	1.30	2.00	0.00	96.00	1.33	1.00	0.00	40.50	0.00	0.00	0.00	23.93	106.50	6.90	19.50	136.50	**293.33**
095	Westmoreland	1.00	10.32	1.33	0.00	3.00	1.67	4.50	1.00	3.00	0.00	1.00	1.50	0.00	31.50	0.00	1.72	0.00	11.00	0.00	0.00	0.00	6.00	18.21	1.33	4.50	42.50	**72.54**
096	Wise	0.00	34.00	4.00	3.00	25.00	6.00	31.00	1.00	8.00	6.00	0.00	1.00	0.00	80.00	1.00	0.00	0.00	62.00	0.00	0.00	0.00	27.00	49.00	10.00	34.00	142.00	**262.00**
097	Wythe	0.00	30.80	7.40	2.00	8.17	5.30	12.50	1.00	7.00	0.00	0.00	0.50	0.50	86.00	0.00	0.50	1.20	47.00	0.00	0.00	0.00	9.17	44.10	7.40	16.20	133.00	**209.87**
098	York	8.00	100.35	0.50	6.00	9.00	30.25	49.60	1.00	39.00	0.00	0.00	13.00	0.00	147.50	0.00	10.00	0.00	121.50	2.00	0.00	0.00	20.00	192.60	0.50	55.60	269.00	**537.70**

Table 18
Administrative, Service, and Support Personnel Positions
by Function [1]
FY 2022

		Instruction				Administration, Attendance and Health			Technology			Transportation				Operations and Maintenance				Facilities			SUMMARY - ALL FUNCTIONS					
Code	School Division/Regional Program	Administrative	Technical and Clerical	Instructional Support	Other Professional	Administrative	Technical and Clerical	Other Professional	Administrative	Technical and Clerical	Instructional Support	Administrative	Technical and Clerical	Other Professional	Trades, Operative and Service	Administrative	Technical and Clerical	Other Professional	Trades, Labor and Service	Administrative	Technical and Clerical	Other Professional	Administrative	Technical and Clerical	Instructional Support	Other Professional	Trades, Labor, Operative, and Service	TOTAL
	CITIES																											
101	Alexandria	21.80	122.55	102.60	24.85	30.40	58.90	62.95	3.80	36.77	19.00	2.00	5.50	0.00	155.00	2.90	3.66	4.95	92.20	0.80	0.52	1.75	61.70	227.90	121.60	94.50	247.20	**752.90**
102	Bristol	3.00	12.75	0.35	1.00	9.00	6.00	13.00	1.00	3.05	0.00	0.50	0.49	2.00	24.15	0.50	0.00	1.00	37.00	0.00	0.00	0.00	14.00	22.29	0.35	17.00	61.15	**114.79**
103	Buena Vista	2.00	6.00	0.00	0.00	8.50	2.00	2.10	1.00	2.00	0.00	1.25	0.00	0.00	18.00	1.25	0.00	0.00	10.00	0.00	0.00	0.00	14.00	10.00	0.00	2.10	28.00	**54.10**
104	Charlottesville	16.60	25.47	1.00	16.50	14.60	10.23	16.80	3.20	9.70	2.00	0.00	0.00	0.00	0.00	1.00	1.00	0.00	48.43	0.00	0.00	0.00	35.40	46.40	3.00	33.30	48.43	**166.53**
106	Colonial Heights	8.00	16.25	2.00	0.00	7.00	4.00	11.00	1.00	11.00	2.00	1.00	1.00	0.00	21.00	1.00	1.00	0.00	34.40	0.00	0.00	0.00	18.00	33.25	4.00	11.00	55.40	**121.65**
107	Covington	0.00	6.50	0.00	0.00	8.00	2.00	2.00	0.00	2.00	0.00	0.00	1.00	0.00	5.00	2.00	0.00	0.00	10.00	0.00	0.00	0.00	10.00	11.50	0.00	2.00	15.00	**38.50**
108	Danville	3.00	41.99	26.63	1.00	10.00	14.63	31.08	1.00	12.48	8.00	0.00	21.43	2.15	34.38	0.00	0.90	2.82	89.31	0.00	0.00	0.00	14.00	91.43	34.63	37.05	123.69	**300.80**
109	Falls Church	1.25	31.97	15.00	4.00	10.00	6.83	14.80	1.00	9.00	0.00	0.00	0.00	0.00	17.45	0.00	0.00	1.00	33.63	0.00	0.00	0.00	12.25	47.80	15.00	19.80	51.08	**145.93**
110	Fredericksburg	10.00	64.50	0.00	4.00	10.00	18.00	15.00	3.00	2.00	0.00	1.00	0.00	0.00	57.50	1.00	0.00	0.00	44.00	0.00	0.00	0.00	25.00	84.50	0.00	19.00	101.50	**230.00**
111	Galax	2.65	10.00	2.00	0.00	6.00	3.10	3.80	0.00	2.00	1.00	0.35	0.35	0.00	11.50	0.35	0.35	0.00	12.75	0.00	0.10	0.00	9.35	15.90	3.00	3.80	24.25	**56.30**
112	Hampton	33.23	187.51	8.41	14.98	19.00	57.00	89.18	1.00	65.00	1.00	1.00	9.54	5.00	254.71	2.00	3.00	2.00	73.00	0.00	0.00	0.00	56.23	322.05	9.41	111.16	327.71	**826.56**
113	Harrisonburg	19.50	42.50	20.00	0.00	11.00	13.00	29.00	1.00	21.00	10.00	0.00	0.00	0.00	0.00	4.00	0.00	0.00	50.00	0.00	0.00	0.00	35.50	76.50	30.00	29.00	50.00	**221.00**
114	Hopewell	6.00	36.66	5.00	1.00	10.19	7.63	16.32	2.00	5.00	0.00	0.00	2.00	1.00	46.16	1.00	1.00	0.80	42.32	0.00	0.00	0.00	19.19	52.29	5.00	19.12	88.48	**184.08**
115	Lynchburg	3.90	63.62	27.20	5.88	10.09	12.98	79.14	1.00	25.28	0.00	1.04	2.47	0.21	76.03	1.32	3.75	1.75	107.79	0.00	0.00	0.00	17.35	108.10	27.20	86.98	183.82	**423.45**
116	Martinsville	6.50	14.25	3.13	0.00	9.00	4.00	8.00	0.00	5.08	4.00	0.00	1.06	0.00	26.59	0.00	1.00	0.00	40.42	0.00	0.00	0.00	15.50	25.39	7.13	8.00	67.01	**123.03**
117	Newport News	59.60	242.50	16.60	18.00	20.50	44.50	145.60	1.00	96.00	30.00	1.00	14.00	8.00	384.00	1.00	6.00	7.00	390.00	0.00	0.00	0.00	83.10	403.00	46.60	178.60	774.00	**1,485.30**
118	Norfolk	46.00	197.00	39.75	25.00	26.00	48.00	106.50	1.00	55.00	25.00	1.00	25.00	7.00	153.00	2.00	8.00	7.00	341.00	0.00	0.00	0.00	76.00	333.00	64.75	145.50	494.00	**1,113.25**
119	Norton	0.20	4.40	0.00	0.00	6.00	5.23	3.00	1.00	0.82	0.00	0.20	4.50	0.00	0.00	0.00	8.00	0.00	0.00	0.00	0.00	0.00	7.40	22.95	0.00	3.00	0.00	**33.35**
120	Petersburg	13.59	25.41	23.84	12.46	13.37	9.75	22.98	1.91	9.25	0.00	0.80	10.32	0.00	45.50	1.50	1.00	0.00	73.92	0.00	0.00	0.00	31.17	55.73	23.84	35.44	119.42	**265.60**
121	Portsmouth	67.75	100.79	22.75	32.34	31.00	20.02	33.48	5.00	26.76	22.33	2.74	5.94	0.64	107.11	6.98	2.00	0.00	168.01	0.00	0.00	0.00	113.47	155.51	45.08	66.46	275.12	**655.64**
122	Radford	4.00	9.50	3.09	0.20	6.00	3.00	7.50	0.00	3.25	2.00	0.00	0.00	0.00	14.70	0.00	0.00	0.25	14.38	0.00	0.00	0.00	10.00	15.75	5.09	7.95	29.08	**67.87**
123	Richmond City	23.60	173.53	181.00	39.55	24.00	71.00	130.50	1.00	41.00	0.00	1.00	11.00	6.00	162.00	2.00	3.00	5.00	309.00	0.00	0.00	4.00	51.60	299.53	181.00	185.05	471.00	**1,188.18**
124	Roanoke City	15.45	76.96	22.95	9.85	37.37	20.72	41.35	1.47	18.21	1.00	2.07	2.02	0.00	0.00	2.69	6.55	0.00	139.27	0.00	0.00	0.00	59.05	124.46	23.95	51.20	139.27	**397.93**
126	Staunton	6.00	23.71	3.92	0.00	7.00	2.00	10.00	1.00	3.75	0.00	0.00	9.35	0.00	46.85	0.00	1.00	1.00	30.04	0.00	0.00	0.00	14.00	39.81	3.92	11.00	76.89	**145.62**
127	Suffolk	3.00	81.75	30.38	6.22	9.00	32.25	38.25	1.00	20.00	0.00	0.00	7.25	2.50	124.75	0.00	4.00	2.00	183.05	0.00	0.00	0.00	13.00	145.25	30.38	48.97	307.80	**545.40**
128	Virginia Beach	21.21	491.21	177.03	36.93	34.59	138.78	253.50	2.91	78.61	186.41	2.00	15.10	16.99	667.15	3.88	18.02	24.63	1,240.58	0.00	2.00	13.87	64.59	743.72	363.44	345.92	1,907.73	**3,425.40**
130	Waynesboro	9.00	22.10	2.45	0.00	8.00	7.24	14.16	0.25	5.00	0.00	0.50	0.50	0.00	33.05	0.50	0.50	0.00	27.17	0.00	0.00	0.00	18.25	35.34	2.45	14.16	60.22	**130.42**
131	Williamsburg	10.04	80.50	16.15	6.00	15.30	14.50	53.86	1.00	29.00	1.00	1.00	11.00	0.00	142.40	1.00	6.00	1.00	108.60	0.00	0.00	0.00	28.34	141.00	17.15	60.86	251.00	**498.35**
132	Winchester	6.28	48.78	13.91	5.17	17.90	3.00	11.59	1.00	9.68	0.00	1.17	1.00	0.00	55.90	5.17	1.00	0.00	36.44	0.00	0.00	0.00	31.52	63.46	13.91	16.76	92.34	**217.99**
134	Fairfax City 2	0.00	0.00	0.00	0.00	5.50	0.50	1.50	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5.50	0.50	0.00	1.50	0.00	**7.50**
135	Franklin	3.67	13.97	0.32	0.00	9.95	4.03	4.86	1.86	3.70	0.01	1.26	0.80	0.00	8.92	0.45	0.00	0.00	18.20	0.00	0.00	0.00	17.19	22.50	0.33	4.86	27.12	**72.00**

Table 18
Administrative, Service, and Support Personnel Positions
by Function [1]
FY 2022

		Instruction				Administration, Attendance and Health			Technology			Transportation				Operations and Maintenance				Facilities			SUMMARY - ALL FUNCTIONS					
Code	School Division/Regional Program	Administrative	Technical and Clerical	Instructional Support	Other Professional	Administrative	Technical and Clerical	Other Professional	Administrative	Technical and Clerical	Instructional Support	Administrative	Technical and Clerical	Other Professional	Trades, Operative and Service	Administrative	Technical and Clerical	Other Professional	Trades, Labor and Service	Administrative	Technical and Clerical	Other Professional	Administrative	Technical and Clerical	Instructional Support	Other Professional	Trades, Labor, Operative, and Service	TOTAL
136	Chesapeake	13.00	248.36	112.52	25.01	22.00	77.16	105.66	2.00	68.00	0.00	10.00	16.19	0.00	576.49	2.00	11.00	7.00	502.27	1.00	1.00	5.00	50.00	421.71	112.52	142.67	1,078.76	**1,805.66**
137	Lexington	0.00	2.50	0.00	0.00	7.00	2.00	2.33	0.00	2.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5.50	0.00	0.00	0.00	7.00	6.50	0.00	2.33	5.50	**21.33**
138	Emporia 2	2.00	3.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2.00	3.00	1.00	0.00	0.00	**6.00**
139	Salem	4.43	21.51	0.16	2.48	9.68	4.68	10.21	0.00	7.00	0.00	1.00	1.50	0.00	31.78	0.00	0.00	0.00	38.60	0.00	0.00	0.00	15.11	34.69	0.16	12.69	70.38	**133.03**
142	Poquoson	2.75	15.00	0.00	1.00	9.00	3.00	9.00	0.00	5.00	0.00	0.00	0.00	0.00	17.50	0.00	1.00	1.00	5.50	0.00	0.00	0.00	11.75	24.00	0.00	11.00	23.00	**69.75**
143	Manassas	7.31	63.05	25.02	2.48	13.00	22.23	29.19	1.00	17.90	9.64	1.11	3.08	0.97	83.80	2.16	0.85	1.00	79.95	0.10	0.00	0.00	24.68	107.11	34.66	33.64	163.75	**363.84**
144	Manassas Park	1.00	21.38	7.00	1.00	11.80	5.75	12.61	1.00	6.00	5.00	1.00	1.00	0.00	45.62	1.00	0.00	0.00	2.25	0.00	0.00	0.00	15.80	34.13	12.00	13.61	47.87	**123.41**
	TOWNS																											
202	Colonial Beach	1.21	1.30	5.78	0.00	5.88	1.99	2.55	0.00	0.00	0.99	0.05	0.00	0.00	8.02	0.72	0.00	0.00	2.50	0.00	0.00	0.00	7.86	3.29	6.77	2.55	10.52	**30.99**
207	West Point	2.00	14.40	8.20	1.00	7.22	5.00	1.50	1.00	1.00	0.00	0.00	0.00	0.00	9.00	0.00	0.00	0.00	10.00	0.00	0.00	0.00	10.22	20.40	8.20	2.50	19.00	**60.32**
	State (School divisions only)	**1,368.85**	**10,020.83**	**3,010.65**	**981.14**	**1,738.51**	**2,565.51**	**4,393.69**	**227.28**	**2,567.93**	**645.29**	**151.84**	**1,132.22**	**279.66**	**15,413.69**	**237.78**	**491.50**	**331.47**	**12,540.75**	**44.69**	**26.04**	**174.66**	**3,768.95**	**16,804.03**	**3,655.94**	**6,160.62**	**27,954.44**	**58,343.98**
	GOVERNOR'S SCHOOLS																											
260	Central Virginia	0.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	0.00	0.00	0.00	0.00	1.00	0.00	0.00	1.00	**2.00**
261	Southwest Virginia	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	**1.00**
262	Governor's School for the Arts	0.00	2.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2.00	0.00	0.00	0.00	**2.00**
263	Roanoke Valley	0.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	0.00	0.00	0.00	0.00	1.00	0.00	0.00	1.00	**2.00**
264	New Horizons	1.00	1.00	0.00	0.00	0.12	0.12	0.18	0.06	0.12	0.00	0.00	0.00	0.00	0.00	0.06	0.03	0.00	0.66	0.00	0.00	0.00	1.24	1.27	0.00	0.18	0.66	**3.35**
265	Shenandoah Valley	0.00	1.00	0.00	0.00	0.00	0.00	0.50	0.00	0.50	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.50	0.00	0.50	0.00	**2.00**
266	Global Economics and Technology	1.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	1.00	0.00	0.00	0.00	**2.00**
267	Appomattox Regional	2.60	3.20	0.00	0.00	0.00	0.00	0.20	0.00	2.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	7.70	0.00	0.00	0.00	2.60	5.20	0.00	0.20	7.70	**15.70**
268	A. Linwood Holton	0.00	0.00	0.00	0.00	1.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	1.00	0.00	0.00	0.00	**2.00**
269	Chesapeake	1.00	4.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	4.00	0.00	0.00	0.00	**5.00**
270	Commonwealth	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	0.00	0.00	0.00	**1.00**
271	Maggie L. Walker	0.00	3.00	0.00	0.00	0.00	0.00	4.50	0.00	3.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4.00	0.00	0.00	0.00	0.00	6.00	0.00	4.50	4.00	**14.50**
272	Thomas Jefferson High School	1.00	13.24	1.08	0.00	0.00	3.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00	1.30	0.00	0.00	0.00	17.54	0.00	0.00	0.00	1.00	16.24	1.08	1.00	18.84	**38.16**
273	Blue Ridge	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	**0.00**
274	Jackson River	0.00	0.00	0.00	0.00	0.50	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.50	0.00	0.00	0.00	0.00	**0.50**
275	Massanutten Regional Governor's School	0.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	0.00	0.00	0.00	**1.00**
276	Piedmont	1.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	1.00	0.00	0.00	0.00	**2.00**
277	Mountain Vista	0.00	2.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2.00	0.00	0.00	0.00	**2.00**
278	Governor's School at Innovation Park	0.00	0.98	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.98	0.00	0.00	0.00	**0.98**

Table 18
Administrative, Service, and Support Personnel Positions
by Function [1]
FY 2022

		Instruction				Administration, Attendance and Health			Technology			Transportation				Operations and Maintenance				Facilities			SUMMARY - ALL FUNCTIONS					
Code	School Division/Regional Program	Administrative	Technical and Clerical	Instructional Support	Other Professional	Administrative	Technical and Clerical	Other Professional	Administrative	Technical and Clerical	Instructional Support	Administrative	Technical and Clerical	Other Professional	Trades, Operative and Service	Administrative	Technical and Clerical	Other Professional	Trades, Labor and Service	Administrative	Technical and Clerical	Other Professional	Administrative	Technical and Clerical	Instructional Support	Other Professional	Trades, Labor, Operative, and Service	TOTAL
	SPECIAL EDUCATION PROGRAMS																											
280	Coop Center For Exceptional Children	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	**0.00**
281	Middle Peninsula Regional Special Education	0.07	0.10	0.00	0.00	0.00	0.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.07	0.10	0.00	1.00	0.00	**1.17**
282	Laurel Regional Program	0.00	2.00	0.00	0.00	0.00	0.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2.00	0.00	1.00	0.00	**3.00**
283	Northern Neck Regional Program	0.26	0.00	0.00	0.00	4.04	0.25	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4.30	0.25	0.00	1.00	0.00	**5.55**
284	Northwestern Regional Education Programs	0.00	3.01	1.00	0.00	0.00	0.00	2.00	0.00	0.00	0.35	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3.71	0.00	0.00	0.00	0.00	3.01	1.35	2.00	3.71	**10.07**
285	New Horizons Regional Education Center	4.00	4.50	0.00	0.00	1.34	1.34	13.04	0.67	1.34	0.00	0.00	0.00	0.00	0.00	0.67	0.33	0.00	7.80	0.00	0.00	0.00	6.68	7.51	0.00	13.04	7.80	**35.03**
286	Piedmont Regional Education	1.00	1.00	0.00	0.00	1.00	11.00	6.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2.00	12.00	0.00	6.00	0.00	**20.00**
287	Shenandoah Valley Regional	0.00	0.00	0.00	0.00	0.00	4.60	34.25	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4.60	0.00	34.25	0.00	**38.85**
288	Southeastern Coop Education Program	2.00	14.00	49.00	0.00	6.00	6.00	0.00	1.00	5.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.25	0.00	0.00	0.00	9.00	25.00	49.00	0.00	0.25	**83.25**
290	Northern Virginia Regional Special Education	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	**0.00**
292	Henry County/Martinsville Regional Program	0.16	0.12	0.00	0.00	0.03	0.05	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.19	0.17	0.00	0.00	0.00	**0.36**
299	Roanoke Valley Regional Special Education	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	**0.00**
	VOCATIONAL TECHNICAL CENTERS																											
301	Charlottesville-Albemarle Technical Education	1.00	4.00	0.00	0.00	9.00	0.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3.00	0.00	0.00	0.00	0.00	0.00	10.00	7.00	0.00	1.00	0.00	**18.00**
302	Jackson River Technical Center	0.00	1.00	0.00	0.00	7.06	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2.00	0.00	0.00	0.00	7.06	2.00	0.00	0.00	2.00	**11.06**
304	Massanutten Technical Center	1.00	6.00	0.00	0.00	0.00	0.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5.00	0.00	0.00	0.00	1.00	6.00	0.00	1.00	5.00	**13.00**
306	Valley Vocational Technical Center	0.00	10.11	0.00	0.00	1.00	0.00	0.50	0.00	0.65	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4.00	0.00	0.00	0.00	1.00	10.76	0.00	0.50	4.00	**16.26**
307	New Horizons Technical Center	1.00	7.30	0.00	0.00	0.54	0.54	0.81	0.27	0.54	0.00	0.00	0.00	0.00	0.00	0.27	0.14	0.00	3.24	0.00	0.00	0.00	2.08	8.52	0.00	0.81	3.24	**14.65**
308	Pruden Center for Industry and Technology	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	**0.00**
309	Rowanty Vocational Technical Center	0.00	2.00	0.00	0.00	0.00	0.00	0.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	0.00	0.00	0.00	0.00	0.00	1.00	3.00	0.00	0.00	0.00	**4.00**
310	Northern Neck Technical Center	0.00	0.00	0.00	0.00	6.50	2.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.60	0.00	0.00	0.00	6.50	2.00	0.00	0.00	1.60	**10.10**
311	Amelia-Nottoway Vocational Center	0.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.50	0.00	0.00	0.00	0.00	1.00	0.00	0.00	0.50	**1.50**
313	Bridging Communities Regional CTE Center	1.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	1.00	0.00	0.00	0.00	**2.00**
	OTHER PROGRAMS																											
401	Lynchburg City Secondary Alternative	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	**0.00**
402	Enterprise Academy	0.00	2.00	0.00	0.00	0.00	0.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4.00	0.00	0.00	0.00	0.00	2.00	0.00	1.00	4.00	**7.00**
403	Tidewater Regional Alternative Education Pro	0.00	3.00	5.00	0.00	0.80	1.00	0.00	0.20	0.40	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	4.40	5.00	0.00	0.00	**10.40**
404	Regional Alternative Plus Self Project	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	**0.00**
405	Transition Support Resource Center	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	**0.00**
406	Project Return	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	0.00	0.00	0.00	0.00	**1.00**
407	Behavior Disordered Youth Alternative Educa	0.00	0.72	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.72	0.00	0.00	0.00	**0.72**
408	Petersburg Regional Alternative	0.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	0.00	0.00	0.00	**1.00**
409	Pittsylvania County Regional Alternative Prog	0.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	0.00	0.00	0.00	**1.00**
410	Project Return	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	**0.00**
411	Crossroads Alternative	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	**0.00**
412	Metro Richmond Alternative Education	0.00	0.16	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.16	0.00	0.00	0.00	**0.16**
413	Stafford County Regional Alternative Educatio	0.00	1.50	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.50	0.00	0.00	0.00	**1.50**
414	Southside L.I.N.K. Project	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	**0.00**
415	King William Regional Alternative Education	0.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.50	0.00	0.00	0.00	0.00	1.00	0.00	0.00	0.50	**1.50**
416	New Dominion School	0.00	4.91	0.00	0.44	0.00	0.00	0.44	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.28	0.00	0.00	0.00	0.00	4.91	0.00	0.88	1.28	**7.07**
417	Project Bridge	1.00	0.57	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	0.57	0.00	0.00	0.00	**1.57**
418	Wythe County Regional Alternative	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	**0.00**
420	On The Right Track Regional Alternative Edu	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	**0.00**
421	Northern Neck Regional Alternative Educatio	0.00	0.00	0.00	0.00	0.00	0.11	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.11	0.00	0.00	0.00	**0.11**
422	Shenandoah Valley Regional Alternative Educ	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	**0.00**
423	Breaking Barriers Alternative Education	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.40	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.40	**0.40**
424	Joy Ranch Regional Alternative Education	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.35	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.35	**0.35**
426	Regional Learning Academy	0.00	0.10	0.00	0.00	0.00	0.00	0.33	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.50	0.00	0.00	0.00	0.00	0.10	0.00	0.33	0.50	**0.93**
427	Regional Community Alternative Education C	0.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2.00	0.00	0.00	0.00	0.00	1.00	0.00	0.00	2.00	**3.00**
428	Project Renew	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	**0.00**
429	Renaissance	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	**0.00**
431	Regional Alternative Education Center/Buena	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	**0.00**
432	CodeRVA	0.00	3.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4.00	0.00	0.00	0.00	**4.00**
433	Valley Academy	1.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	1.00	0.00	0.00	0.00	**2.00**
	State (School divisions plus regional progra	**1,390.94**	**10,134.35**	**3,066.73**	**981.58**	**1,777.44**	**2,597.52**	**4,463.44**	**230.48**	**2,583.48**	**645.64**	**151.84**	**1,132.22**	**279.66**	**15,414.99**	**238.78**	**496.00**	**331.47**	**12,610.78**	**44.69**	**26.04**	**174.66**	**3,834.17**	**16,969.61**	**3,712.37**	**6,230.81**	**28,025.77**	**58,772.73**

[1] Positions paid from state, local, and federal funds.

[2] The majority of the positions for these school divisions are employed and reported under the division which serves the student population. James City County students are served by the Williamsburg School Division, Fairfax City students are served by the Fairfax County School Division, and Emporia City students are served by the Greensville County School Division.

Table 19 of the Superintendent's Annual Report for Virginia

Total Instructional Positions and Average Annual Salaries [1]: Principals and Assistant Principals, Teachers, Instructional Positions and Teacher Aides
Fiscal Year 2023

Code	School Division/Regional Program	*Principals*						*Assistant Principals*						*Teaching Positions*											
		Elementary Positions	Average Annual Salary	Secondary Positions	Average Annual Salary	Total Positions	Average Annual Salary	Elementary Positions	Average Annual Salary	Secondary Positions	Average Annual Salary	Total Positions	Average Annual Salary	Elementary Positions 2	Average Annual Salary	Secondary Positions 2	Average Annual Salary	Total Positions	Average Annual Salary	All Instructional Positions 3	Average Annual Salary	Teacher Aides Positions	Average Annual Salary	District Wide Instructional Positions 4	Average Annual Salary 5
	COUNTIES																								
001	Accomack	7.25	89,879.17	3.75	96,435.29	11.00	92,114.21	8.60	67,700.48	6.03	67,508.89	14.63	67,621.52	242.74	56,862.05	137.60	69,191.12	380.34	61,322.48	405.97	62,383.80	92.35	19,820.95	16.88	38,482.27
002	Albemarle	17.94	118,940.62	6.34	141,319.32	24.28	124,784.15	23.02	90,161.45	11.17	98,750.38	34.19	92,967.49	797.38	63,947.07	504.80	67,040.31	1,302.18	65,146.19	1,360.65	66,909.48	310.90	35,362.49	46.70	60,829.10
003	Alleghany	5.10	87,024.88	3.33	94,650.76	8.43	90,037.24	2.61	77,206.30	3.33	82,183.58	5.94	79,996.59	155.07	51,607.65	94.67	56,603.15	249.74	53,501.31	264.11	55,263.38	59.38	19,945.27	2.48	26,960.32
004	Amelia	1.67	95,926.89	1.33	104,685.77	3.00	99,810.00	2.67	82,793.51	1.33	78,975.06	4.00	81,523.87	76.51	58,737.77	52.97	58,353.58	129.48	58,580.60	136.48	60,159.30	21.00	21,370.07	4.00	94,936.28
005	Amherst	7.29	92,673.01	1.71	105,041.92	9.00	95,023.11	5.79	76,194.60	3.71	81,401.54	9.50	78,228.05	234.39	53,076.75	144.30	59,045.67	378.69	55,351.21	397.19	56,797.31	66.23	21,588.87	37.00	38,741.93
006	Appomattox	2.67	83,037.66	1.33	87,962.08	4.00	84,675.03	3.67	54,989.92	2.33	85,971.86	6.00	67,021.24	118.37	51,443.89	72.47	55,736.52	190.84	53,073.98	200.84	54,120.03	64.92	14,897.28	5.50	68,920.35
007	Arlington	31.62	162,869.59	7.38	165,889.64	39.00	163,441.08	38.06	134,663.24	20.27	136,699.05	58.33	135,370.70	1,706.95	89,834.59	800.02	99,595.22	2,506.97	92,949.38	2,604.30	94,955.15	300.31	43,428.46	158.32	103,655.06
008	Augusta	11.70	94,742.58	6.30	106,501.91	18.00	98,858.34	10.00	76,446.78	15.00	81,588.65	25.00	79,531.90	488.92	53,719.15	319.16	59,494.00	808.08	55,999.99	851.08	57,597.67	187.00	21,136.40	46.00	62,094.22
009	Bath	2.00	82,815.52	1.00	83,222.08	3.00	82,951.04	-	-	-	-	-	-	35.95	50,137.13	24.15	55,686.37	60.10	52,366.98	63.10	53,821.06	19.78	24,909.13	1.00	43,634.73
010	Bedford	15.06	94,903.63	5.99	97,372.59	21.05	95,606.20	6.92	73,565.86	8.98	83,293.92	15.90	79,060.07	432.11	53,090.78	305.40	53,242.98	737.51	53,153.80	774.46	54,839.53	177.18	21,076.49	43.19	50,605.06
011	Bland	1.00	74,988.04	1.00	95,348.97	2.00	85,168.51	-	-	1.00	76,797.96	1.00	76,797.96	35.00	53,518.25	31.00	42,532.80	66.00	48,358.42	69.00	49,837.54	7.00	20,191.34	1.00	47,747.02
012	Botetourt	8.00	102,839.63	3.00	104,202.36	11.00	103,211.28	3.00	79,973.68	5.00	91,412.21	8.00	87,122.76	229.36	58,504.02	156.04	62,231.91	385.40	60,013.36	404.40	61,724.67	80.59	20,946.90	7.00	78,386.46
013	Brunswick	3.00	84,690.10	1.50	104,291.47	4.50	91,223.89	0.50	97,550.30	1.50	62,987.23	2.00	71,628.00	89.50	44,319.66	58.50	50,438.39	148.00	46,738.21	154.50	48,356.11	41.00	14,366.39	4.00	36,758.07
014	Buchanan	4.00	74,062.23	5.05	78,547.13	9.05	76,564.85	1.78	58,729.97	0.22	58,730.59	2.00	58,730.04	119.98	45,978.05	92.08	53,619.65	212.06	49,296.16	223.11	50,486.83	65.33	19,981.50	15.73	52,391.20
015	Buckingham	3.00	119,248.34	3.00	66,587.00	6.00	92,917.67	3.00	81,643.94	1.00	136,578.99	4.00	95,377.70	97.23	54,978.86	72.80	53,082.97	170.03	54,167.12	180.03	56,374.22	49.00	19,826.59	9.75	45,711.49
016	Campbell	7.50	117,546.35	7.50	110,617.47	15.00	114,081.91	7.50	87,625.06	11.50	82,243.67	19.00	84,367.90	339.88	53,126.32	296.70	55,514.69	636.58	54,239.50	670.58	56,431.74	150.88	17,816.00	23.10	66,833.25
017	Caroline	3.67	102,532.43	1.33	120,445.95	5.00	107,297.42	6.00	82,509.08	6.00	81,356.69	12.00	81,932.88	205.90	51,005.47	117.17	56,541.05	323.07	53,013.10	340.07	54,831.72	68.00	18,981.72	12.00	39,235.27
018	Carroll	6.00	100,910.28	2.00	103,993.50	8.00	101,681.09	1.00	96,420.96	4.75	83,746.76	5.75	85,950.97	144.59	56,557.50	147.77	62,588.16	292.36	59,605.63	306.11	61,200.12	57.18	20,432.39	22.26	78,707.83
019	Charles City	1.00	85,282.82	1.00	99,999.92	2.00	92,641.37	0.50	63,610.68	0.53	62,815.09	1.03	63,201.30	25.75	54,859.23	34.14	37,540.79	59.89	44,986.94	62.92	46,799.87	10.10	25,492.22	2.00	52,666.96
020	Charlotte	3.37	74,668.27	1.33	85,185.74	4.70	77,644.49	0.67	64,728.36	2.33	75,464.81	3.00	73,067.00	86.45	51,284.52	57.15	51,463.06	143.60	51,355.57	151.30	52,602.71	33.72	21,085.29	4.00	59,010.21
021	Chesterfield	49.93	123,266.28	16.07	138,583.06	66.00	126,995.68	78.59	79,301.59	69.41	85,594.22	148.00	82,252.75	3,110.47	59,847.05	2,011.13	61,942.27	5,121.60	60,669.79	5,335.60	62,088.90	612.77	22,200.97	122.02	97,842.55
022	Clarke	2.67	119,573.80	1.33	139,097.77	4.00	126,065.52	1.17	86,199.93	2.33	97,096.00	3.50	93,453.60	90.30	59,475.72	75.10	64,555.16	165.40	61,782.05	172.90	63,910.35	34.74	22,543.38	6.10	65,410.75
023	Craig	1.29	64,490.54	0.71	74,211.66	2.00	67,941.54	0.29	67,136.79	0.71	64,816.96	1.00	65,489.71	28.57	48,957.62	23.25	51,402.82	51.82	50,054.71	54.82	50,988.83	18.41	17,987.98	3.21	54,836.28
024	Culpeper	8.00	106,476.14	3.00	119,427.00	11.00	110,008.19	11.00	85,760.95	8.00	89,481.31	19.00	87,327.41	467.38	57,507.98	227.00	57,099.18	694.38	57,374.34	724.38	58,959.25	176.45	21,326.20	19.07	92,546.54
025	Cumberland	2.00	94,325.00	1.00	106,339.00	3.00	98,329.67	1.00	78,636.00	2.00	78,636.00	3.00	78,636.00	73.50	56,953.72	42.00	65,526.56	115.50	60,071.12	121.50	61,474.16	20.00	28,494.23	17.00	16,863.96
026	Dickenson	3.67	91,584.37	1.33	96,850.28	5.00	92,985.10	2.67	62,262.85	1.33	62,940.99	4.00	62,488.34	107.35	43,071.86	63.16	56,372.59	170.51	47,998.69	179.51	49,574.59	56.37	26,669.57	1.00	6,787.70
027	Dinwiddie	5.66	99,528.55	1.34	102,652.39	7.00	100,126.54	4.00	89,933.15	4.00	101,559.94	8.00	95,746.54	197.62	64,066.66	113.83	68,339.25	311.45	65,628.23	326.45	67,106.05	50.81	24,798.61	8.50	91,933.81
028	Essex	2.00	98,756.06	1.67	69,244.91	3.67	85,327.28	1.72	91,175.56	2.00	73,793.68	3.72	81,830.46	69.75	55,117.06	39.32	60,636.32	109.07	57,106.77	116.46	58,785.81	16.03	42,669.16	5.60	20,704.99
029	Fairfax[6]	155.00	154,017.10	43.00	160,062.29	198.00	155,329.94	257.51	121,177.80	183.41	128,145.59	440.92	124,076.20	9,315.61	80,476.05	6,327.16	84,607.31	15,642.77	82,147.05	16,281.69	84,172.49	3,133.31	32,302.29	389.75	82,703.19
030	Fauquier	12.00	145,278.01	8.00	70,162.83	20.00	115,231.94	10.00	119,844.39	13.00	75,728.00	23.00	94,909.04	399.58	91,100.86	520.67	49,339.55	920.25	67,472.65	963.25	69,119.39	222.00	26,550.51	25.32	74,928.62
031	Floyd	4.00	77,020.11	1.00	109,422.96	5.00	83,500.68	1.00	62,155.00	2.00	86,805.04	3.00	78,588.36	97.95	50,085.48	61.55	56,920.35	159.50	52,723.01	167.50	54,105.01	48.71	20,398.86	5.40	65,180.26
032	Fluvanna	3.00	98,906.68	1.00	107,190.00	4.00	100,977.51	4.00	75,297.48	4.00	79,280.01	8.00	77,288.75	164.10	59,206.53	114.40	61,428.73	278.50	60,119.35	290.50	61,154.76	94.00	20,798.68	8.00	65,279.33
033	Franklin	13.67	95,581.44	7.33	89,047.50	21.00	93,300.78	4.50	58,420.02	7.50	73,268.63	12.00	67,700.40	390.34	50,228.01	235.56	64,928.86	625.90	55,760.74	658.90	57,174.63	172.00	15,577.51	30.00	43,183.82
034	Frederick	15.03	109,554.17	5.94	126,023.07	20.97	114,219.18	17.84	92,759.65	13.86	100,477.19	31.70	96,133.95	641.61	60,336.40	493.29	65,707.57	1,134.90	62,671.01	1,187.57	64,474.47	254.69	23,514.57	11.85	64,482.13
035	Giles	3.00	88,683.68	3.00	88,234.84	6.00	88,459.26	3.00	62,999.88	2.00	72,952.50	5.00	66,980.93	117.00	53,986.87	86.15	57,771.94	203.15	55,592.01	214.15	56,778.78	53.00	23,053.23	22.58	29,781.70
036	Gloucester	6.34	100,461.72	1.66	108,995.81	8.00	102,232.54	6.97	69,891.77	4.81	91,292.20	11.78	78,629.98	260.78	56,576.62	149.53	65,196.32	410.31	59,717.92	430.09	61,026.71	65.64	21,877.70	15.00	49,572.45
037	Goochland	3.70	106,139.65	1.31	118,529.33	5.01	109,379.27	0.67	85,301.91	2.33	85,437.22	3.00	85,407.00	147.72	58,864.44	88.28	63,470.91	236.00	60,587.57	244.01	61,894.51	35.31	24,095.56	6.58	52,627.01
038	Grayson	4.66	86,091.34	2.34	86,902.94	7.00	86,362.65	-	-	1.00	57,564.00	1.00	57,564.00	102.95	51,209.29	62.70	54,520.42	165.65	52,462.58	173.65	53,858.50	27.71	18,673.99	3.40	52,813.82
039	Greene	3.67	98,143.29	2.33	106,109.92	6.00	101,237.00	3.67	70,676.31	3.33	93,578.67	7.00	81,571.29	158.35	52,239.90	96.46	65,467.32	254.81	57,247.23	267.81	58,868.55	50.00	22,645.08	5.00	102,206.82
040	Greensville[6]	**DID NOT SUBMIT ANNUAL REPORT**																							
041	Halifax	9.00	66,234.83	3.00	41,887.08	12.00	60,147.89	3.00	104,136.48	5.00	102,521.47	8.00	103,127.10	241.00	56,607.40	165.20	56,152.81	406.20	56,422.52	426.20	57,404.08	145.00	22,748.52	14.00	60,575.34
042	Hanover	17.61	110,259.73	7.39	126,512.81	25.00	115,064.14	20.21	79,088.34	17.79	88,705.26	38.00	83,590.57	948.82	57,339.43	626.34	58,573.06	1,575.16	57,829.97	1,638.16	59,300.98	264.58	21,544.59	25.67	59,812.62
043	Henrico	55.00	112,401.01	19.00	129,777.78	74.00	116,862.61	70.80	87,342.05	57.20	86,291.97	128.00	86,872.79	2,340.95	63,493.91	1,378.41	67,425.83	3,719.36	64,951.09	3,921.36	66,646.28	497.30	31,585.58	239.68	57,747.06
044	Henry	10.33	77,673.31	2.67	107,896.40	13.00	83,880.67	4.67	64,313.25	6.50	99,990.39	11.17	85,074.34	285.10	61,903.35	219.86	65,335.63	504.96	63,397.77	529.13	64,358.60	140.00	25,215.39	15.50	64,398.22
045	Highland	1.00	70,999.96	1.00	94,167.65	2.00	82,583.81	-	-	-	-	-	-	16.00	48,228.61	18.00	49,582.62	34.00	48,945.44	36.00	50,814.24	7.50	22,014.15	-	-
046	Isle Of Wight	6.20	116,184.15	2.80	75,354.63	9.00	103,481.63	6.54	108,075.83	5.46	59,131.53	12.00	85,806.17	266.19	68,347.04	154.76	53,047.42	420.95	62,722.22	441.95	64,179.04	94.82	28,868.71	5.00	190,025.10
047	James City[6]	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
048	King George	3.00	115,403.00	2.00	123,266.46	5.00	118,548.38	3.00	91,761.24	5.00	85,461.82	8.00	87,824.10	159.40	57,955.83	191.75	60,190.14	351.15	59,175.91	364.15	60,620.50	118.00	24,871.78	1.00	250,324.83
049	King & Queen	2.00	80,307.58	1.00	88,500.04	3.00	83,038.40	2.00	78,111.22	2.00	30,530.63	4.00	54,320.92	38.74	48,743.23	28.51	52,605.33	67.25	50,380.53	74.25	51,912.32	23.00	20,460.13	4.75	54,646.25
050	King William	2.50	100,996.75	1.50	92,371.47	4.00	97,762.27	2.50	87,288.26	2.50	79,890.54	5.00	83,589.40	107.75	53,892.49	64.25	58,999.69	172.00	55,800.27	181.00	57,495.26	11.00	23,840.19	8.00	67,820.69
051	Lancaster	2.00	95,091.59	0.50	89,870.80	2.50	94,047.43	2.00	71,380.90	2.50	74,312.12	4.50	73,009.36	45.75	56,622.54	28.75	77,968.95	74.50	64,860.25	81.50	66,205.51	18.00	20,962.84	4.00	45,310.00
052	Lee	8.50	77,451.81	3.50	76,108.90	12.00	77,060.13	-	-	4.00	72,191.34	4.00	72,191.34	176.50	48,173.35	103.00	55,233.61	279.50	50,775.16	295.50	52,132.47	41.00	28,484.68	9.00	80,167.42
053	Loudoun	67.96	166,314.05	31.05	168,204.79	99.01	166,906.99	159.82	110,576.01	112.58	117,594.98	272.40	113,476.87	3,856.37	81,828.89	3,202.51	84,760.48	7,058.88	83,158.91	7,430.29	85,386.35	1,518.60	31,460.66	140.04	54,361.13
054	Louisa	4.00	123,083.10	2.00	143,833.45	6.00	129,999.88	4.00	88,672.52	6.00	112,741.79	10.00	103,114.08	273.10	50,025.87	179.60	95,686.30	452.70	68,140.77	468.70	69,678.82	102.75	26,027.63	28.00	35,477.51

Table 19 of the Superintendent's Annual Report for Virginia

Total Instructional Positions and Average Annual Salaries [1]: Principals and Assistant Principals, Teachers, Instructional Positions and Teacher Aides
Fiscal Year 2023

Code	School Division/Regional Program	*Principals*						*Assistant Principals*						*Teaching Positions*											
		Elementary Positions	Average Annual Salary	Secondary Positions	Average Annual Salary	Total Positions	Average Annual Salary	Elementary Positions	Average Annual Salary	Secondary Positions	Average Annual Salary	Total Positions	Average Annual Salary	Elementary Positions 2	Average Annual Salary	Secondary Positions 2	Average Annual Salary	Total Positions	Average Annual Salary	All Instructional Positions 3	Average Annual Salary	Teacher Aides Positions	Average Annual Salary	District Wide Instructional Positions 4	Average Annual Salary 5
055	Lunenburg	3.00	78,502.36	1.00	79,136.04	4.00	78,660.78	2.50	74,218.22	1.50	66,693.52	4.00	71,396.46	79.76	62,132.32	54.77	60,076.73	134.53	61,295.45	142.53	62,066.27	33.59	24,958.37	9.51	53,532.11
056	Madison	3.00	112,160.32	1.00	121,194.04	4.00	114,418.75	3.00	86,329.49	2.00	91,635.88	5.00	88,452.04	103.10	54,509.15	48.10	60,779.69	151.20	56,503.95	160.20	58,947.14	64.00	12,447.43	10.00	35,281.32
057	Mathews	1.80	87,689.99	1.30	109,893.49	3.10	97,001.14	1.00	65,096.17	1.30	81,997.04	2.30	74,648.83	48.85	60,568.26	36.40	69,290.28	85.25	64,292.38	90.65	65,673.70	25.60	21,342.97	1.20	78,638.23
058	Mecklenburg	5.00	101,824.19	3.00	58,963.37	8.00	85,751.39	6.00	54,391.08	4.00	54,669.29	10.00	54,502.36	246.00	48,491.21	165.00	44,907.68	411.00	47,052.57	429.00	47,947.88	83.00	26,489.25	11.00	54,791.84
059	Middlesex	1.64	89,991.35	1.36	102,630.28	3.00	95,721.00	1.64	80,474.77	1.36	83,551.78	3.00	81,869.68	51.44	63,598.75	44.49	62,532.46	95.93	63,104.23	101.93	64,616.51	19.80	32,018.15	7.00	66,491.42
060	Montgomery	13.72	95,565.34	5.28	108,674.79	19.00	99,208.39	16.41	69,093.68	12.21	76,106.16	28.62	72,085.38	560.83	53,655.42	331.14	58,373.41	891.97	55,406.95	939.59	56,800.71	227.93	18,015.37	41.32	49,260.32
062	Nelson	2.67	104,510.93	1.33	107,330.22	4.00	105,448.34	1.67	83,863.52	2.33	82,020.15	4.00	82,789.76	87.41	57,080.76	62.19	64,982.56	149.60	60,365.61	157.60	62,078.98	39.00	18,952.90	8.00	56,869.94
063	New Kent	3.65	101,115.05	1.35	111,100.04	5.00	103,811.00	4.29	72,671.72	2.71	86,315.60	7.00	77,953.85	163.48	57,162.67	96.86	62,620.03	260.34	59,193.09	272.34	60,494.46	56.00	21,988.13	10.99	54,854.17
065	Northampton	2.54	87,453.19	1.46	94,216.59	4.00	89,921.83	2.00	68,280.71	1.00	74,810.03	3.00	70,457.15	76.93	51,255.26	50.21	51,968.02	127.14	51,536.74	134.14	53,104.52	45.90	18,746.72	12.50	30,787.38
066	Northumberland	1.00	85,608.00	2.00	104,569.50	3.00	98,249.00	1.00	82,669.25	2.00	80,005.07	3.00	80,893.13	52.23	79,812.07	48.04	84,942.60	100.27	82,270.14	106.27	82,682.35	28.14	19,858.39	3.00	167,039.62
067	Nottoway	3.50	85,878.29	1.50	100,276.04	5.00	90,197.62	2.50	75,376.58	2.00	99,487.64	4.50	86,092.60	93.55	54,414.10	58.00	53,175.03	151.55	53,939.90	161.05	55,963.96	18.00	18,130.03	2.30	194,600.83
068	Orange	6.34	114,775.52	1.66	110,279.48	8.00	113,842.59	3.34	80,368.00	4.66	82,181.76	8.00	81,424.52	245.28	55,511.43	127.12	60,533.06	372.40	57,225.58	388.40	58,890.17	73.00	21,697.49	27.00	53,608.68
069	Page	5.34	89,249.73	3.66	99,052.08	9.00	93,236.02	3.34	108,428.76	2.66	85,367.27	6.00	98,204.84	170.58	50,834.55	117.43	58,076.40	288.01	53,787.26	303.01	55,838.49	57.88	24,992.25	11.00	74,377.12
070	Patrick	6.00	80,587.67	1.00	91,767.00	7.00	82,184.72	1.00	58,363.56	3.30	86,194.25	4.30	79,722.00	118.67	51,917.32	73.39	56,250.25	192.06	53,573.02	203.36	55,110.80	79.16	19,888.43	17.79	41,316.25
071	Pittsylvania	12.68	92,316.30	7.32	96,624.77	20.00	93,893.20	7.68	69,419.99	9.32	77,031.85	17.00	73,593.08	418.10	55,639.51	272.69	56,602.69	690.79	56,019.72	727.79	57,470.99	150.34	16,862.51	27.12	53,686.72
072	Powhatan	3.67	104,724.22	1.33	96,646.95	5.00	102,575.67	4.33	84,119.42	7.57	61,140.18	11.90	69,501.53	218.93	57,011.26	138.63	59,821.64	357.56	58,100.88	374.46	59,057.03	83.95	21,717.22	11.28	57,924.47
073	Prince Edward	1.50	111,516.29	1.50	81,512.37	3.00	96,514.33	5.00	79,370.90	4.00	78,015.14	9.00	78,768.34	111.00	53,432.81	62.00	56,968.91	173.00	54,700.08	185.00	56,549.04	20.75	35,123.22	15.00	46,564.05
074	Prince George	6.00	90,472.54	3.00	62,904.65	9.00	81,283.24	6.00	84,729.13	4.00	116,833.04	10.00	97,570.69	322.00	62,605.78	150.00	56,700.61	472.00	60,729.14	491.00	61,856.23	42.00	34,686.76	21.00	50,490.21
075	Prince William	78.72	138,930.37	21.05	155,681.93	99.77	142,464.70	133.48	102,738.53	139.12	113,519.93	272.60	108,240.76	4,245.70	75,676.87	2,393.90	84,243.48	6,639.60	78,765.55	7,011.97	80,817.78	1,176.15	30,582.94	68.90	109,668.12
077	Pulaski	6.00	91,572.50	1.00	115,125.00	7.00	94,937.14	7.00	70,139.97	5.00	87,654.14	12.00	77,437.54	215.00	56,146.93	129.20	58,307.36	344.20	56,957.87	363.20	58,366.49	57.00	21,683.56	12.00	53,891.10
078	Rappahannock	1.00	113,478.00	1.00	101,941.92	2.00	107,709.96	1.00	76,807.92	-	-	1.00	76,807.92	45.10	68,827.36	39.00	70,333.36	84.10	69,525.75	87.10	70,486.14	20.84	27,099.87	-	-
079	Richmond	1.00	113,999.95	1.00	111,022.00	2.00	112,510.98	2.00	83,326.09	1.00	81,348.04	3.00	82,666.74	64.90	56,758.57	34.76	68,840.60	99.66	60,972.61	104.66	62,579.33	23.00	26,021.92	1.31	151,193.98
080	Roanoke	19.38	105,673.06	7.67	120,045.20	27.05	109,748.27	18.34	72,610.56	17.98	76,895.53	36.32	74,731.81	705.23	55,734.05	534.23	58,717.78	1,239.46	57,020.09	1,302.83	58,608.62	312.98	25,278.67	18.24	54,750.50
081	Rockbridge	5.11	82,267.98	1.32	121,130.12	6.43	90,245.90	2.12	88,506.37	3.58	81,712.89	5.70	84,239.59	160.13	53,763.10	95.47	57,691.59	255.60	55,230.44	267.73	56,689.01	42.14	19,497.95	6.05	48,693.26
082	Rockingham	15.00	98,852.22	8.00	104,902.50	23.00	100,956.67	10.00	73,880.45	20.00	85,356.23	30.00	81,530.97	586.86	60,141.02	394.94	65,357.94	981.80	62,239.59	1,034.80	63,659.41	293.35	19,038.39	66.54	38,101.18
083	Russell	8.08	73,879.85	4.00	96,998.60	12.08	81,535.06	5.00	62,464.20	4.00	65,323.82	9.00	63,735.14	174.58	49,516.32	128.07	51,674.88	302.65	50,429.74	323.73	51,960.34	46.36	24,896.05	12.99	88,432.08
084	Scott	7.50	79,762.38	5.00	90,625.04	12.50	84,107.44	-	-	4.00	79,251.26	4.00	79,251.26	219.00	54,567.84	141.00	52,808.57	360.00	53,878.79	376.50	55,151.96	40.00	16,648.93	9.00	58,726.89
085	Shenandoah	6.00	102,939.18	4.00	116,627.76	10.00	108,414.61	9.00	87,585.63	8.00	83,832.66	17.00	85,819.53	308.04	59,109.66	166.27	65,206.72	474.31	61,246.99	501.31	63,021.16	106.30	19,923.42	18.00	71,291.86
086	Smyth	9.08	89,965.85	5.17	95,519.09	14.25	91,980.60	2.67	75,278.64	3.17	79,143.09	5.84	77,376.29	229.26	50,412.33	158.05	53,559.12	387.31	51,696.45	407.40	53,473.62	82.86	21,992.56	15.56	41,938.56
087	Southampton	7.00	73,989.43	2.00	81,486.80	9.00	75,655.52	0.67	89,905.70	2.33	74,997.05	3.00	78,326.65	117.67	51,829.25	67.90	55,024.86	185.57	52,998.52	197.57	54,415.22	43.77	18,170.71	12.64	50,472.56
088	Spotsylvania	22.67	124,045.14	9.33	139,856.44	32.00	128,655.12	21.67	94,118.53	18.33	103,839.76	40.00	98,573.29	1,010.00	62,313.08	693.11	65,039.34	1,703.11	63,422.58	1,775.11	65,390.61	392.40	34,314.07	38.00	95,283.03
089	Stafford	22.37	123,417.09	7.72	133,239.62	30.09	125,937.19	32.44	94,464.72	25.79	110,662.30	58.23	101,638.61	1,346.71	66,417.55	866.40	71,843.46	2,213.11	68,541.72	2,301.43	70,129.54	734.19	23,874.19	102.62	58,534.56
090	Surry	1.75	86,306.19	1.25	89,671.49	3.00	87,708.40	1.75	62,343.66	1.25	84,032.64	3.00	71,380.73	30.90	86,935.56	56.30	42,167.58	87.20	58,031.46	93.20	59,416.42	22.00	26,567.61	3.00	99,400.97
091	Sussex	1.65	90,217.67	1.35	103,365.96	3.00	96,134.40	3.29	76,399.38	1.71	77,804.93	5.00	76,880.08	57.20	59,930.06	43.66	65,548.70	100.86	62,362.24	108.86	63,959.76	21.30	21,729.29	3.96	54,560.79
092	Tazewell	9.00	89,319.87	4.10	96,803.41	13.10	91,662.05	4.00	69,662.84	4.00	83,183.10	8.00	76,422.97	226.30	53,788.96	167.00	54,644.29	393.30	54,152.14	414.40	55,767.84	83.70	21,417.49	9.80	76,165.49
093	Warren	7.00	103,942.48	5.00	101,368.27	12.00	102,869.89	7.25	77,696.19	6.40	102,834.92	13.65	89,482.85	250.90	59,436.83	176.89	62,498.82	427.79	60,702.95	453.44	62,685.24	168.27	21,150.26	8.00	56,011.87
094	Washington	9.00	90,449.29	7.00	103,973.99	16.00	96,366.35	3.00	62,156.55	8.00	80,981.76	11.00	75,847.61	336.78	51,213.91	254.65	61,127.99	591.43	55,482.58	618.43	56,902.56	51.00	35,924.70	15.00	60,613.37
095	Westmoreland	2.00	96,454.77	2.00	100,065.48	4.00	98,260.13	2.00	69,984.00	2.00	78,736.02	4.00	74,360.01	86.60	58,300.10	62.65	60,029.91	149.25	59,026.21	157.25	60,414.26	24.64	24,954.66	5.00	46,837.60
096	Wise	7.25	93,230.62	5.75	95,086.96	13.00	94,051.69	6.86	73,489.03	3.02	73,669.99	9.88	73,544.35	607.64	31,895.42	194.13	55,575.79	801.77	37,629.07	824.65	38,948.83	-	-	39.17	57,333.11
097	Wythe	9.00	93,190.12	4.00	94,187.35	13.00	93,496.96	3.00	70,000.00	3.00	84,718.64	6.00	77,359.32	215.58	51,428.39	126.33	56,360.26	341.91	53,250.63	360.91	55,101.11	75.69	19,213.89	31.85	33,202.22

Table 19 of the Superintendent's Annual Report for Virginia

Total Instructional Positions and Average Annual Salaries [1]: Principals and Assistant Principals, Teachers, Instructional Positions and Teacher Aides
Fiscal Year 2023

Code	School Division/Regional Program	*Principals*						*Assistant Principals*						*Teaching Positions*											
		Elementary Positions	Average Annual Salary	Secondary Positions	Average Annual Salary	Total Positions	Average Annual Salary	Elementary Positions	Average Annual Salary	Secondary Positions	Average Annual Salary	Total Positions	Average Annual Salary	Elementary Positions 2	Average Annual Salary	Secondary Positions 2	Average Annual Salary	Total Positions	Average Annual Salary	All Instructional Positions 3	Average Annual Salary	Teacher Aides Positions	Average Annual Salary	District Wide Instructional Positions 4	Average Annual Salary 5
098	York	16.00	101,787.02	3.00	109,730.47	19.00	103,041.25	22.67	78,986.09	5.33	80,269.93	28.00	79,230.47	614.09	54,367.43	407.16	61,768.22	1,021.25	57,318.04	1,068.25	58,705.62	288.55	18,739.28	30.00	60,586.24
	CITIES																								
101	Alexandria	14.00	163,290.39	1.90	179,882.60	15.90	165,273.11	24.50	115,086.59	26.00	127,180.25	50.50	121,313.03	751.37	82,810.49	636.63	86,434.66	1,388.00	84,472.78	1,454.40	86,635.29	189.50	33,478.42	58.10	94,426.26
102	Bristol	4.67	96,881.55	1.33	106,842.62	6.00	99,089.59	0.67	88,379.55	2.33	94,841.50	3.00	93,398.33	127.50	63,174.26	76.12	62,642.33	203.62	62,975.41	212.62	64,423.78	66.80	17,132.79	15.00	77,492.69
103	Buena Vista	3.00	89,733.61	1.00	91,041.71	4.00	90,060.64	-	-	1.00	80,140.44	1.00	80,140.44	42.00	52,056.33	30.00	58,586.41	72.00	54,777.20	77.00	56,939.50	10.00	39,222.52	1.00	81,375.04
104	Charlottesville	7.00	111,308.22	3.00	116,407.96	10.00	112,838.14	9.00	83,960.57	7.00	99,828.06	16.00	90,902.60	268.00	66,877.60	175.95	70,474.10	443.95	68,303.00	469.95	70,020.08	84.30	28,139.65	35.50	73,606.65
106	Colonial Heights	3.00	104,606.87	2.00	109,436.04	5.00	106,538.54	3.00	73,404.09	3.00	113,246.80	6.00	93,325.44	112.33	63,263.50	134.86	63,809.58	247.19	63,561.43	258.19	65,085.38	72.00	27,106.74	9.00	53,547.92
107	Covington	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
108	Danville	9.07	93,060.15	3.16	107,260.53	12.23	96,729.26	12.54	80,925.39	8.41	93,131.89	20.95	85,825.47	269.66	61,727.18	164.30	65,443.10	433.96	63,134.05	467.14	65,031.24	97.22	21,903.27	42.98	67,418.39
109	Falls Church	2.00	183,570.56	1.00	112,477.76	3.00	159,872.96	2.66	148,241.98	4.34	103,698.42	7.00	120,624.97	136.64	86,762.78	97.35	91,144.80	233.99	88,585.89	243.99	90,381.60	53.87	30,314.60	4.40	102,494.84
110	Fredericksburg	3.00	78,903.27	1.00	144,704.52	4.00	95,353.58	6.50	85,451.47	2.50	155,607.78	9.00	104,939.33	199.50	55,239.78	95.50	78,475.05	295.00	62,761.71	308.00	64,417.44	81.00	26,528.26	29.00	68,416.84
111	Galax	2.00	91,923.46	1.00	94,352.04	3.00	92,732.99	4.00	50,117.49	1.00	93,323.04	5.00	58,758.60	76.23	51,829.11	37.61	55,439.87	113.84	53,022.02	121.84	54,235.22	25.00	22,835.33	8.00	46,269.26
112	Hampton	24.33	98,511.79	6.77	115,561.57	31.10	102,223.27	32.00	77,426.36	24.00	80,319.14	56.00	78,666.12	988.13	55,598.69	683.39	59,849.77	1,671.52	57,336.72	1,758.62	58,809.70	197.51	27,276.24	61.35	90,804.74
113	Harrisonburg	7.00	97,058.75	2.00	109,599.89	9.00	99,845.67	10.00	83,296.01	7.00	98,933.50	17.00	89,734.98	378.10	65,155.83	192.50	68,357.81	570.60	66,236.06	596.60	67,412.68	79.00	25,042.22	28.00	62,538.07
114	Hopewell	3.67	97,182.14	2.33	111,694.58	6.00	102,817.81	5.50	86,966.41	5.33	89,644.08	10.83	88,284.23	216.78	60,885.11	115.17	64,785.75	331.95	62,238.44	348.78	63,745.27	78.52	25,874.15	23.52	69,839.51
115	Lynchburg	13.56	93,490.53	5.36	94,928.16	18.92	93,897.81	10.30	71,020.75	8.53	71,390.82	18.83	71,188.39	450.87	51,146.94	248.72	56,451.24	699.59	53,032.74	737.34	54,544.98	186.65	21,854.20	40.45	57,353.94
116	Martinsville	3.00	82,024.25	1.00	105,522.00	4.00	87,898.69	2.00	65,988.00	3.00	72,713.00	5.00	70,023.00	97.75	46,724.46	63.64	55,102.21	161.39	50,028.01	170.39	51,503.79	26.25	22,373.91	15.94	58,306.61
117	Newport News	23.00	133,507.65	10.00	114,431.82	33.00	127,727.09	43.00	87,950.24	30.00	107,012.38	73.00	95,784.00	1,035.92	69,915.04	697.38	71,584.13	1,733.30	70,586.59	1,839.30	72,611.84	299.00	35,659.99	59.00	95,358.43
118	Norfolk	34.45	107,151.67	9.00	107,799.62	43.45	107,285.89	38.09	79,955.95	22.91	89,096.31	61.00	83,388.83	1,360.44	65,828.15	716.06	65,193.10	2,076.50	65,609.16	2,180.95	66,936.75	305.00	25,883.09	222.00	63,060.39
119	Norton	1.00	107,026.96	1.00	100,060.96	2.00	103,543.96	1.00	85,678.96	1.00	86,988.04	2.00	86,333.50	45.30	50,009.78	25.55	58,013.70	70.85	52,896.16	74.85	55,142.92	14.80	23,827.98	3.00	23,183.39
120	Petersburg	5.00	91,382.28	2.20	111,872.27	7.20	97,643.11	4.00	74,577.69	7.50	87,752.68	11.50	83,170.08	165.50	54,651.96	158.40	57,721.34	323.90	56,153.01	342.60	57,931.83	45.50	22,132.37	28.50	59,874.66
121	Portsmouth	18.00	110,697.17	5.00	126,096.44	23.00	114,044.84	20.92	73,411.58	13.00	86,997.69	33.92	78,618.52	574.13	58,302.66	370.65	59,788.40	944.78	58,885.54	1,001.70	60,820.26	194.83	19,791.28	50.61	77,653.81
122	Radford	2.50	89,648.09	1.50	101,040.29	4.00	93,920.17	2.00	73,814.50	2.00	83,192.50	4.00	78,503.50	76.39	56,726.03	55.77	60,683.61	132.16	58,396.09	140.16	59,983.74	29.24	33,998.22	9.22	40,250.92
123	Richmond City	31.50	111,704.26	19.50	124,703.88	51.00	116,674.70	36.50	104,389.97	35.50	94,374.97	72.00	99,452.02	1,157.20	62,337.69	1,113.30	57,278.62	2,270.50	59,857.07	2,393.50	62,258.79	328.00	19,603.10	122.00	85,408.01
124	Roanoke City	18.43	104,534.51	4.58	136,900.87	23.01	110,976.84	29.56	72,420.84	16.56	78,539.47	46.12	74,617.82	809.12	65,637.80	362.43	72,078.82	1,171.55	67,630.39	1,240.68	68,694.05	566.11	16,148.33	91.30	59,219.76
126	Staunton	3.68	96,604.53	1.32	128,922.18	5.00	105,136.39	4.35	78,010.95	3.65	87,995.44	8.00	82,566.38	143.82	57,072.38	83.89	61,112.42	227.71	58,560.76	240.71	60,326.05	56.50	21,045.63	34.40	65,095.47
127	Suffolk	14.35	99,038.67	6.65	107,778.29	21.00	101,806.21	17.70	83,812.53	12.30	85,922.62	30.00	84,677.67	635.69	61,803.72	415.71	65,773.10	1,051.40	63,373.16	1,102.40	64,685.05	252.00	23,814.63	72.00	63,762.75
128	Virginia Beach	64.73	108,964.38	20.89	116,479.24	85.62	110,797.89	93.50	78,872.05	64.16	91,519.10	157.66	84,018.79	3,228.28	64,474.04	1,976.11	61,890.81	5,204.39	63,493.18	5,447.67	64,830.69	1,114.06	28,311.48	107.64	62,705.43
130	Waynesboro	4.66	90,014.58	1.34	98,812.69	6.00	91,979.49	4.00	72,981.73	5.00	81,953.10	9.00	77,965.83	178.04	55,787.13	89.56	62,382.50	267.60	57,994.46	282.60	59,352.04	66.85	27,722.57	16.77	58,346.15
131	Williamsburg[6]	10.69	106,836.57	4.31	115,164.06	15.00	109,229.34	13.70	83,465.39	10.30	96,383.16	24.00	89,009.26	551.91	69,723.57	318.91	69,772.92	870.82	69,741.65	909.82	70,900.93	229.11	21,835.35	45.57	44,816.43
132	Winchester	5.00	129,932.42	2.00	120,743.52	7.00	127,307.02	4.67	94,436.64	8.33	92,320.01	13.00	93,080.37	223.21	66,844.17	164.58	58,576.32	387.79	63,335.26	407.79	65,381.62	95.00	24,254.88	7.62	87,327.23
134	Fairfax[6]	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
135	Franklin	2.00	84,247.25	1.27	108,240.12	3.27	93,565.58	2.23	74,767.60	3.08	84,763.81	5.31	80,565.78	51.20	58,710.68	38.24	62,802.60	89.44	60,460.17	98.02	62,653.76	11.06	26,302.41	2.18	55,341.93
136	Chesapeake	35.20	106,757.29	12.80	116,781.95	48.00	109,430.53	51.30	90,378.04	44.70	93,580.96	96.00	91,869.40	1,772.47	67,345.16	1,304.25	71,934.55	3,076.72	69,290.65	3,220.72	70,561.88	901.87	26,304.68	135.51	72,948.92
137	Lexington	2.00	78,335.76	-	-	2.00	78,335.76	-	-	-	-	-	-	36.51	70,577.83	15.17	17,581.66	51.68	55,021.48	53.68	55,890.12	8.50	18,444.03	0.60	55,250.00
138	Emporia[6]	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
139	Salem	4.67	114,697.96	1.33	129,478.89	6.00	117,974.40	5.34	79,625.44	3.16	92,312.96	8.50	84,342.21	185.54	66,353.40	128.67	64,096.32	314.21	65,429.12	328.71	66,877.31	102.40	20,728.81	20.85	49,037.02
142	Poquoson	2.67	98,512.58	1.33	98,172.20	4.00	98,399.41	2.67	55,992.49	2.33	90,796.17	5.00	72,211.01	89.08	57,174.77	69.10	61,397.35	158.18	59,019.38	167.18	60,356.13	33.51	24,012.35	4.00	67,831.22
143	Manassas	8.50	126,154.81	1.50	128,087.32	10.00	126,444.68	9.50	106,180.38	7.50	114,744.14	17.00	109,958.51	368.59	72,135.95	207.38	79,714.31	575.97	74,864.57	602.97	76,709.43	130.50	30,038.47	12.00	88,019.10
144	Manassas Park	2.33	145,910.92	2.67	65,851.79	5.00	103,159.35	2.66	160,332.67	3.34	92,610.95	6.00	122,634.25	142.21	80,136.84	115.85	60,227.02	258.06	71,198.79	269.06	72,939.73	52.33	30,254.48	8.85	66,285.94
	TOWNS																								

Table 19 of the Superintendent's Annual Report for Virginia

Total Instructional Positions and Average Annual Salaries [1]: Principals and Assistant Principals, Teachers, Instructional Positions and Teacher Aides
Fiscal Year 2023

Code	School Division/Regional Program	*Principals*						*Assistant Principals*						*Teaching Positions*											
		Elementary Positions	Average Annual Salary	Secondary Positions	Average Annual Salary	Total Positions	Average Annual Salary	Elementary Positions	Average Annual Salary	Secondary Positions	Average Annual Salary	Total Positions	Average Annual Salary	Elementary Positions 2	Average Annual Salary	Secondary Positions 2	Average Annual Salary	Total Positions	Average Annual Salary	All Instructional Positions 3	Average Annual Salary	Teacher Aides Positions	Average Annual Salary	District Wide Instructional Positions 4	Average Annual Salary 5
202	Colonial Beach	1.00	103,176.19	1.00	100,584.60	2.00	101,880.40	1.00	29,917.12	1.00	28,917.02	2.00	29,417.07	39.22	56,453.85	25.20	42,425.50	64.42	50,966.20	68.42	51,824.57	12.54	39,442.03	1.46	65,646.48
207	West Point	1.00	86,000.00	1.00	120,750.00	2.00	103,375.00	1.00	90,728.00	2.00	71,868.50	3.00	78,155.00	42.00	69,213.43	40.00	50,279.11	82.00	59,977.18	87.00	61,601.65	-	-	1.00	61,377.20
	SCHOOL DIVISION SUBTOTAL	**1,381.50**	**116,723.23**	**542.74**	**119,204.85**	**1,924.24**	**117,423.18**	**1,696.70**	**94,255.39**	**1,417.22**	**99,645.92**	**3,113.92**	**96,708.75**	**62,407.57**	**66,766.82**	**41,221.80**	**70,120.50**	**103,629.37**	**68,100.85**	**108,667.53**	**69,794.00**	**21,336.21**	**26,590.53**	**3,864.89**	**68,513.09**
	GOVERNOR'S SCHOOLS																								
260	Central Virginia Governor's School	-	-	0.50	128,871.38	0.50	128,871.38	-	-	-	-	-	-	-	-	6.50	75,157.93	6.50	75,157.93	7.00	78,994.61	-	-	-	-
261	Southwest Virginia Governor's School	-	-	1.00	121,478.04	1.00	121,478.04	-	-	-	-	-	-	-	-	6.00	67,798.74	6.00	67,798.74	7.00	75,467.21	-	-	-	-
262	Governor's School for the Arts	-	-	1.00	120,343.00	1.00	120,343.00	-	-	1.00	97,558.00	1.00	97,558.00	-	-	25.00	50,597.00	25.00	50,597.00	27.00	54,919.49	-	-	-	-
263	Roanoke Valley	-	-	1.00	104,578.00	1.00	104,578.00	-	-	-	-	-	-	-	-	13.00	71,546.51	13.00	71,546.51	14.00	73,905.90	-	-	-	-
264	New Horizons	-	-	-	-	-	-	-	-	-	-	-	-	-	-	13.00	76,100.62	13.00	76,100.62	13.00	76,100.62	-	-	-	-
265	Shenandoah Valley	-	-	1.00	92,573.04	1.00	92,573.04	-	-	-	-	-	-	-	-	14.00	62,127.63	14.00	62,127.63	15.00	64,157.33	-	-	-	-
266	Global Economics and Technology	-	-	-	-	-	-	-	-	-	-	-	-	-	-	9.00	59,271.08	9.00	59,271.08	9.00	59,271.08	-	-	-	-
267	Appomattox Regional	-	-	-	-	-	-	-	-	-	-	-	-	-	-	37.20	58,099.89	37.20	58,099.89	37.20	58,099.89	-	-	-	-
268	A. Linwood Holton	-	-	-	-	-	-	-	-	-	-	-	-	-	-	7.00	68,358.70	7.00	68,358.70	7.00	68,358.70	-	-	-	-
269	Chesapeake	-	-	-	-	-	-	-	-	-	-	-	-	-	-	14.75	64,669.84	14.75	64,669.84	14.75	64,669.84	-	-	-	-
270	Commonwealth	-	-	-	-	-	-	-	-	-	-	-	-	-	-	33.80	71,527.81	33.80	71,527.81	33.80	71,527.81	-	-	-	-
271	Maggie L. Walker	-	-	1.00	136,673.70	1.00	136,673.70	-	-	2.00	95,671.60	2.00	95,671.60	-	-	65.00	71,994.02	65.00	71,994.02	68.00	73,641.59	3.00	78,546.27	-	-
272	Thomas Jefferson High School	-	-	1.00	178,928.07	1.00	178,928.07	-	-	4.13	164,995.83	4.13	164,995.83	-	-	134.36	94,685.71	134.36	94,685.71	139.49	97,371.37	5.00	40,427.71	-	-
273	Blue Ridge	-	-	-	-	-	-	-	-	-	-	-	-	-	-	3.40	51,277.79	3.40	51,277.79	3.40	51,277.79	-	-	-	-
274	Jackson River	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
275	Massanutten Regional Governor's School	-	-	1.00	89,829.00	1.00	89,829.00	-	-	-	-	-	-	-	-	4.00	65,322.14	4.00	65,322.14	5.00	70,223.51	-	-	-	-
276	Piedmont	-	-	-	-	-	-	-	-	-	-	-	-	-	-	10.00	54,596.08	10.00	54,596.08	10.00	54,596.08	-	-	-	-
277	Mountain Vista Governor's School	-	-	1.00	111,755.24	1.00	111,755.24	-	-	-	-	-	-	-	-	12.00	79,802.26	12.00	79,802.26	13.00	82,260.18	-	-	-	-
278	The Governor's School @ Innovation Park	-	-	1.00	156,629.03	1.00	156,629.03	-	-	-	-	-	-	-	-	8.28	84,617.63	8.28	84,617.63	9.28	92,377.48	-	-	-	-
	REGIONAL SPECIAL EDUCATION PROGRAMS																								
280	Cooperative Center For Exceptional Children	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
281	Middle Peninsula Regional Special Education Center	-	-	-	-	-	-	-	-	-	-	-	-	2.42	49,342.02	2.21	63,383.38	4.63	56,044.26	4.63	56,044.26	5.00	23,964.44	-	-
282	Laurel Regional Program	0.49	94,452.00	0.51	94,452.00	1.00	94,452.00	-	-	-	-	-	-	11.09	67,193.20	11.55	67,150.46	22.64	67,171.39	23.64	68,325.40	15.00	21,875.38	-	-
283	Northern Neck Regional Program	-	-	-	-	-	-	-	-	-	-	-	-	4.00	58,753.27	2.00	60,406.54	6.00	59,304.36	6.00	59,304.36	12.00	23,961.48	-	-
284	Northwestern Regional Education Programs	0.84	121,035.00	0.16	121,035.00	1.00	121,035.00	0.84	111,771.00	0.16	111,771.00	1.00	111,771.00	30.11	61,039.06	5.75	60,882.36	35.86	61,013.93	37.86	63,939.93	31.21	22,768.28	1.00	24,677.52
285	New Horizons Regional Education Center	-	-	-	-	-	-	-	-	-	-	-	-	25.00	64,660.36	24.00	60,159.17	49.00	62,455.69	49.00	62,455.69	69.00	26,736.23	-	-
286	Piedmont Regional Education	0.50	109,053.12	0.50	109,053.12	1.00	109,053.12	-	-	-	-	-	-	8.50	93,803.14	8.50	71,746.09	17.00	82,774.62	18.00	84,234.53	22.00	29,194.26	-	-
287	Shenandoah Valley Regional	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
288	Southeastern Cooperative Education Program	10.00	90,248.80	10.00	90,248.80	20.00	90,248.80	-	-	-	-	-	-	110.00	63,081.80	110.00	63,081.80	220.00	63,081.80	240.00	65,345.72	326.00	23,213.05	37.40	23,872.59
290	Northern Virginia Regional Special Education Program	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
292	Henry County/Martinsville Regional Program	-	-	-	-	-	-	-	-	-	-	-	-	2.25	35,723.59	1.00	51,198.98	3.25	40,485.25	3.25	40,485.25	14.00	29,272.92	-	-
299	Roanoke Valley Regional Special Education	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	REGIONAL CAREER AND TECHNICAL EDUCATION PROGRAMS																								
301	Charlottesville-Albemarle Technical Education Center	-	-	1.00	143,184.01	1.00	143,184.01	-	-	1.00	100,740.15	1.00	100,740.15	-	-	13.75	89,687.17	13.75	89,687.17	15.75	93,785.57	2.20	28,363.93	7.00	11,861.93
302	Jackson River Technical Center	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-

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Fiscal Year 2023

Code	School Division/Regional Program	*Principals*						*Assistant Principals*						*Teaching Positions*											
		Elementary Positions	Average Annual Salary	Secondary Positions	Average Annual Salary	Total Positions	Average Annual Salary	Elementary Positions	Average Annual Salary	Secondary Positions	Average Annual Salary	Total Positions	Average Annual Salary	Elementary Positions 2	Average Annual Salary	Secondary Positions 2	Average Annual Salary	Total Positions	Average Annual Salary	All Instructional Positions 3	Average Annual Salary	Teacher Aides Positions	Average Annual Salary	District Wide Instructional Positions 4	Average Annual Salary 5
304	Massanutten Technical Center	-	-	1.00	107,775.96	1.00	107,775.96	-	-	3.00	86,185.36	3.00	86,185.36	-	-	34.00	65,204.85	34.00	65,204.85	38.00	67,981.50	2.36	17,657.86	11.43	43,295.24
306	Valley Vocational Technical Center	-	-	1.00	100,101.02	1.00	100,101.02	-	-	1.00	78,962.02	1.00	78,962.02	-	-	26.50	56,283.49	26.50	56,283.49	28.50	58,616.68	-	-	8.00	53,128.03
307	New Horizons Technical Center	-	-	2.00	107,586.00	2.00	107,586.00	-	-	2.00	85,681.50	2.00	85,681.50	-	-	26.80	69,630.37	26.80	69,630.37	30.80	73,137.31	-	-	7.00	30,394.71
308	Pruden Center for Industry and Technology	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
309	Rowanty Vocational Technical Center	-	-	1.00	109,155.90	1.00	109,155.90	-	-	1.00	70,490.23	1.00	70,490.23	-	-	10.00	68,326.98	10.00	68,326.98	12.00	71,909.66	-	-	-	-
310	Northern Neck Technical Center	-	-	1.00	109,631.69	1.00	109,631.69	-	-	0.50	82,462.08	0.50	82,462.08	-	-	16.00	60,280.64	16.00	60,280.64	17.50	63,734.45	-	-	-	-
311	Amelia-Nottoway Vocational-Technical Center	-	-	1.00	96,271.00	1.00	96,271.00	-	-	-	-	-	-	-	-	5.00	56,476.46	5.00	56,476.46	6.00	63,108.89	-	-	-	-
313	Bridging Communities Reg Career & Technical Center	-	-	-	-	-	-	-	-	-	-	-	-	-	-	8.00	61,629.27	8.00	61,629.27	8.00	61,629.27	-	-	-	-
	REGIONAL ALTERNATIVE EDUCATION PROGRAMS																								
401	Lynchburg City Secondary Alternative	-	-	-	-	-	-	-	-	-	-	-	-	0.57	51,603.40	1.33	51,603.40	1.90	51,603.40	1.90	51,603.40	1.07	24,809.13	-	-
402	Enterprise Academy	-	-	2.00	66,308.63	2.00	66,308.63	-	-	1.00	118,922.04	1.00	118,922.04	-	-	10.00	88,662.84	10.00	88,662.84	13.00	87,551.36	3.00	14,434.20	-	-
403	Tidewater Regional Alternative Education Project	-	-	0.60	97,778.33	0.60	97,778.33	-	-	-	-	-	-	-	-	16.00	51,875.75	16.00	51,875.75	16.60	53,534.88	3.20	25,063.75	1.20	21,142.50
404	Regional Alternative Plus Self Project	-	-	-	-	-	-	-	-	-	-	-	-	-	-	3.04	64,040.75	3.04	64,040.75	3.04	64,040.75	-	-	-	-
405	Transition Support Resource Center	-	-	-	-	-	-	-	-	-	-	-	-	-	-	5.26	81,824.17	5.26	81,824.17	5.26	81,824.17	0.88	35,440.90	-	-
406	Project Return	-	-	-	-	-	-	-	-	-	-	-	-	-	-	4.18	50,000.00	4.18	50,000.00	4.18	50,000.00	-	-	-	-
407	Behavior Disordered Youth Alternative Education Program	-	-	2.00	81,149.42	2.00	81,149.42	-	-	-	-	-	-	-	-	15.87	60,128.92	15.87	60,128.92	17.87	62,481.52	6.73	19,566.55	-	-
408	Petersburg Regional Alternative	-	-	0.40	85,023.10	0.40	85,023.10	-	-	-	-	-	-	-	-	2.00	51,811.76	2.00	51,811.76	2.40	57,346.98	1.50	31,148.65	-	-
409	Pittsylvania County Regional Alternative Program	-	-	1.00	114,479.80	1.00	114,479.80	-	-	-	-	-	-	-	-	4.00	47,042.72	4.00	47,042.72	5.00	60,530.13	1.00	17,448.99	-	-
410	Project Return	-	-	-	-	-	-	-	-	0.10	82,106.00	0.10	82,106.00	-	-	1.20	64,863.33	1.20	64,863.33	1.30	66,189.69	-	-	-	-
411	Crossroads Alternative	-	-	-	-	-	-	-	-	-	-	-	-	-	-	5.00	57,364.34	5.00	57,364.34	5.00	57,364.34	-	-	-	-
412	Metro Richmond Alternative Education	-	-	0.40	106,305.65	0.40	106,305.65	-	-	1.10	42,517.99	1.10	42,517.99	-	-	4.88	45,395.60	4.88	45,395.60	6.38	48,718.28	-	-	-	-
413	Stafford County Regional Alternative Education	-	-	-	-	-	-	-	-	-	-	-	-	-	-	6.00	63,659.36	6.00	63,659.36	6.00	63,659.36	2.46	23,847.78	-	-
414	Southside L.I.N.K. Project	-	-	-	-	-	-	-	-	-	-	-	-	-	-	6.00	45,046.20	6.00	45,046.20	6.00	45,046.20	1.00	24,472.00	-	-
415	King William Regional Alternative Education	-	-	1.50	96,420.64	1.50	96,420.64	-	-	-	-	-	-	-	-	6.00	31,140.10	6.00	31,140.10	7.50	44,196.21	-	-	-	-
416	New Dominion School	0.37	170,438.03	0.19	165,952.79	0.56	168,916.25	1.13	109,684.41	0.57	108,722.26	1.70	109,361.81	8.30	87,008.84	4.15	87,008.84	12.45	87,008.84	14.71	92,710.28	4.95	41,473.63	-	-
417	Project Bridge	-	-	-	-	-	-	-	-	-	-	-	-	-	-	8.95	43,848.52	8.95	43,848.52	8.95	43,848.52	1.60	21,459.06	-	-
418	Wythe County Regional Alternative	-	-	-	-	-	-	-	-	-	-	-	-	-	-	4.00	61,602.87	4.00	61,602.87	4.00	61,602.87	1.00	29,988.60	-	-
420	On The Right Track Regional Alternative Education	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
421	Northern Neck Regional Alternative Education	-	-	-	-	-	-	-	-	0.50	164,923.92	0.50	164,923.92	-	-	1.50	70,746.00	1.50	70,746.00	2.00	94,290.48	-	-	-	-
423	Breaking Barriers Alternative Education	-	-	0.82	62,489.93	0.82	62,489.93	-	-	-	-	-	-	-	-	2.22	31,567.57	2.22	31,567.57	3.04	39,908.47	-	-	-	-
424	Joy Ranch Regional Alternative Education	-	-	-	-	-	-	-	-	-	-	-	-	-	-	2.62	54,539.28	2.62	54,539.28	2.62	54,539.28	-	-	-	-
426	Regional Learning Academy	-	-	0.33	102,999.97	0.33	102,999.97	-	-	-	-	-	-	-	-	4.00	62,290.42	4.00	62,290.42	4.33	65,393.00	0.50	18,529.12	-	-
427	The Regional Community Alt Education Continuum	-	-	1.00	115,363.36	1.00	115,363.36	-	-	1.00	89,394.65	1.00	89,394.65	-	-	9.00	64,850.35	9.00	64,850.35	11.00	71,673.74	4.00	17,918.37	-	-
428	Project Renew	-	-	-	-	-	-	-	-	-	-	-	-	-	-	1.22	70,269.98	1.22	70,269.98	1.22	70,269.98	-	-	-	-
429	Renaissance/Scott Co	-	-	1.00	80,208.00	1.00	80,208.00	-	-	-	-	-	-	-	-	13.00	54,016.31	13.00	54,016.31	14.00	55,887.14	-	-	-	-
431	Regional Alternative Education Center/Buena Vista	-	-	-	-	-	-	-	-	-	-	-	-	-	-	3.00	60,325.73	3.00	60,325.73	3.00	60,325.73	-	-	-	-

Table 18
Administrative, Service, and Support Personnel Positions
by Function [1]
FY 2024

		Instruction				Administration, Attendance and Health			Technology			Transportation				Operations and Maintenance				Facilities			SUMMARY - ALL FUNCTIONS					
Code	School Division/Regional Program	Administrative	Technical and Clerical	Instructional Support	Other Professional	Administrative	Technical and Clerical	Other Professional	Administrative	Technical and Clerical	Instructional Support	Administrative	Technical and Clerical	Other Professional	Trades, Operative and Service	Administrative	Technical and Clerical	Other Professional	Trades, Labor and Service	Administrative	Technical and Clerical	Other Professional	Administrative	Technical and Clerical	Instructional Support	Other Professional	Trades, Labor, Operative, and Service	TOTAL
	COUNTIES																											
001	Accomack	5.65	25.02	2.45	1.00	14.00	7.00	25.00	1.00	6.62	3.00	1.00	1.00	0.00	109.00	3.00	4.00	0.00	41.00	0.00	0.00	0.00	24.65	43.64	5.45	26.00	150.00	**249.74**
002	Albemarle	36.08	120.00	41.37	0.00	18.16	18.90	70.32	6.00	37.59	0.00	0.00	10.00	5.00	162.03	4.87	4.00	9.00	183.45	0.00	0.00	0.00	65.11	190.49	41.37	84.32	345.48	**726.77**
003	Alleghany Highlands	1.00	20.59	1.05	0.00	16.00	9.77	13.99	2.00	2.00	0.00	0.42	0.54	1.02	57.98	2.33	0.50	0.00	35.02	0.00	0.00	0.00	21.75	33.40	1.05	15.01	93.00	**164.21**
004	Amelia	0.00	10.04	2.00	1.50	7.00	4.08	8.81	0.00	2.50	0.00	0.00	1.00	0.00	38.42	1.00	0.00	0.00	5.50	0.00	0.00	0.00	8.00	17.62	2.00	10.31	43.92	**81.85**
005	Amherst	3.00	28.48	6.30	1.00	12.00	13.00	11.50	1.00	6.00	0.50	1.00	2.00	0.00	77.58	1.00	1.00	0.00	42.00	0.00	0.00	0.00	18.00	50.48	6.80	12.50	119.58	**207.36**
006	Appomattox	3.06	13.30	6.50	3.00	7.00	6.10	4.50	0.50	3.00	0.00	1.00	0.00	0.00	51.00	0.00	0.00	0.00	9.10	0.00	0.00	0.00	11.56	22.40	6.50	7.50	60.10	**108.06**
007	Arlington	39.22	393.18	432.73	70.23	50.05	62.12	105.25	6.32	57.09	0.00	6.92	13.38	33.19	245.54	13.65	10.65	31.15	319.24	2.21	0.38	2.02	118.37	536.80	432.73	241.84	564.78	**1,894.52**
008	Augusta	2.00	67.50	33.50	8.00	9.00	9.50	36.00	0.00	20.00	9.00	0.00	9.01	5.00	263.27	0.00	1.00	2.00	89.15	0.00	0.00	0.00	11.00	107.01	42.50	51.00	352.42	**563.93**
009	Bath	1.58	7.60	0.00	0.00	6.00	1.40	4.00	0.00	3.00	0.00	0.00	0.00	1.00	12.00	0.00	0.00	1.00	8.34	0.00	0.00	0.00	7.58	12.00	0.00	6.00	20.34	**45.92**
010	Bedford	7.00	78.31	24.38	6.72	10.90	15.50	51.10	0.00	20.31	0.00	0.00	2.50	2.00	170.56	1.00	1.00	2.00	98.00	0.00	0.00	0.00	18.90	117.62	24.38	61.82	268.56	**491.28**
011	Bland	1.00	2.00	0.00	0.00	5.00	2.00	5.00	0.00	3.00	0.00	0.00	0.00	0.00	11.50	0.00	0.00	0.00	3.00	0.00	0.00	0.00	6.00	7.00	0.00	5.00	14.50	**32.50**
012	Botetourt	8.00	26.65	0.00	2.00	11.00	7.40	15.30	2.00	6.00	4.00	0.40	2.00	0.00	84.45	1.30	0.25	0.00	50.60	0.00	0.00	0.00	22.70	42.30	4.00	17.30	135.05	**221.35**
013	Brunswick	4.00	9.50	8.00	0.00	9.00	5.00	4.50	1.00	6.50	0.00	0.50	5.00	0.00	45.00	0.50	0.00	0.00	23.00	0.00	0.00	0.00	15.00	26.00	8.00	4.50	68.00	**121.50**
014	Buchanan	4.34	13.56	3.03	0.00	12.00	3.00	12.07	1.00	2.83	0.00	1.00	1.59	0.41	64.62	0.00	0.09	0.00	52.67	0.00	0.00	0.00	18.34	21.07	3.03	12.48	117.29	**172.21**
015	Buckingham	3.48	14.25	1.00	0.00	9.50	8.00	4.00	0.50	4.00	0.50	0.00	4.00	1.00	58.92	0.00	0.50	1.00	11.25	0.00	0.00	0.00	13.48	30.75	1.50	6.00	70.17	**121.90**
016	Campbell	10.88	61.32	6.30	1.42	14.00	11.33	32.50	1.00	18.08	6.00	1.00	2.00	1.00	120.17	2.00	1.00	0.00	93.98	0.00	0.00	0.00	28.88	93.73	12.30	34.92	214.15	**383.98**
017	Caroline	5.00	48.00	12.00	5.00	12.00	6.00	9.00	1.00	10.00	5.00	1.00	2.50	0.00	100.00	1.00	1.00	1.00	46.84	0.00	0.00	0.00	20.00	67.50	17.00	15.00	146.84	**266.34**
018	Carroll	0.00	30.10	7.25	1.00	6.00	6.50	10.00	0.00	0.00	6.00	1.00	1.00	0.00	50.40	1.00	1.00	0.00	49.34	0.00	0.00	0.00	8.00	38.60	13.25	11.00	99.74	**170.59**
019	Charles City	2.00	5.50	0.32	1.00	7.55	3.50	7.50	0.00	0.00	0.00	0.50	0.00	1.00	18.67	0.00	0.00	0.50	2.30	0.00	0.00	0.00	10.05	9.00	0.32	10.00	20.97	**50.34**
020	Charlotte	1.63	11.50	1.50	1.00	4.47	3.00	5.00	1.00	7.00	0.00	0.00	1.00	1.00	37.99	0.00	0.00	0.00	7.10	0.00	0.00	0.00	7.10	22.50	1.50	7.00	45.09	**83.19**
021	Chesterfield	17.00	479.39	53.00	57.00	32.00	31.25	265.31	4.00	76.00	62.00	11.00	7.00	63.00	578.73	16.00	6.00	8.00	313.00	8.00	1.00	0.00	88.00	600.64	115.00	393.31	891.73	**2,088.68**
022	Clarke	2.00	13.45	1.01	1.00	7.40	2.06	6.62	1.00	7.05	0.00	0.60	3.00	0.00	36.25	1.38	2.27	0.00	22.08	0.00	0.00	0.00	12.38	27.83	1.01	7.62	58.33	**107.17**
023	Craig	2.00	4.00	0.00	0.00	6.00	2.00	2.00	1.00	1.00	1.00	0.50	0.00	0.00	16.08	0.50	0.00	0.00	4.42	0.00	0.00	0.00	10.00	7.00	1.00	2.00	20.50	**40.50**
024	Culpeper	3.00	57.50	13.17	5.00	13.00	14.00	24.00	1.00	16.75	0.00	4.00	2.00	0.00	99.00	2.00	1.50	0.00	102.12	0.00	0.00	0.40	23.00	91.75	13.17	29.40	201.12	**358.44**
025	Cumberland	0.00	8.00	1.00	0.00	8.00	3.00	3.00	1.00	0.00	0.00	1.00	2.00	0.00	42.00	1.25	0.00	0.00	13.00	0.00	0.00	0.00	11.25	13.00	1.00	3.00	55.00	**83.25**
026	Dickenson	0.00	8.00	4.00	0.00	6.00	7.00	15.25	0.00	3.50	0.00	0.00	0.00	0.50	39.95	0.00	0.00	0.50	30.60	0.00	0.00	0.00	6.00	18.50	4.00	16.25	70.55	**115.30**
027	Dinwiddie	1.50	31.00	10.00	5.00	9.00	7.25	15.00	1.00	6.00	0.00	1.00	2.00	2.00	54.00	1.00	1.00	0.00	20.15	0.00	0.00	0.00	13.50	47.25	10.00	22.00	74.15	**166.90**
028	Essex	1.50	6.62	0.50	1.00	6.86	3.20	6.71	1.00	2.00	0.00	0.00	0.00	1.00	42.80	0.00	0.00	0.97	0.92	0.00	0.00	0.00	9.36	11.82	0.50	9.68	43.72	**75.08**
029	Fairfax	144.30	1,653.10	661.45	215.81	79.36	586.06	403.98	46.06	610.01	17.18	9.00	45.00	48.00	1,724.93	25.00	240.58	76.38	1,852.93	13.00	7.00	96.94	316.72	3,141.75	678.63	841.11	3,577.86	**8,556.07**
030	Fauquier	13.50	94.00	3.01	12.00	11.00	9.00	56.00	4.00	14.00	0.00	2.00	6.00	2.00	204.30	2.00	3.00	2.00	113.21	0.00	0.00	0.00	32.50	126.00	3.01	72.00	317.51	**551.02**
031	Floyd	2.00	16.07	0.00	0.00	6.00	6.00	6.75	2.00	8.80	0.00	1.00	1.00	0.00	49.97	1.00	0.50	0.00	23.55	0.00	0.00	0.00	12.00	32.37	0.00	6.75	73.52	**124.64**
032	Fluvanna	4.00	21.00	8.00	1.00	8.83	6.00	7.75	1.00	6.25	0.00	2.00	1.50	0.00	73.00	1.17	0.50	1.00	34.00	0.00	0.00	0.00	17.00	35.25	8.00	9.75	107.00	**177.00**
033	Franklin	7.40	72.80	8.43	7.00	11.00	11.00	31.90	0.00	14.20	0.00	5.00	2.90	0.05	231.75	2.95	1.00	0.00	87.54	0.00	0.00	0.00	26.35	101.90	8.43	38.95	319.29	**494.92**
034	Frederick	7.76	115.98	86.21	14.18	12.90	28.12	37.79	0.87	35.91	13.05	1.80	40.21	1.00	192.57	1.03	4.40	4.06	123.83	0.00	0.47	1.50	24.36	225.09	99.26	58.53	316.40	**723.64**
035	Giles	3.00	18.20	0.00	2.00	7.75	5.25	10.33	0.50	2.00	0.00	0.00	0.50	0.00	29.24	0.00	0.00	0.00	1.33	0.00	0.00	0.00	11.25	25.95	0.00	12.33	30.57	**80.10**
036	Gloucester	8.50	32.88	10.03	3.00	11.50	6.75	14.00	1.00	10.17	0.00	0.85	4.02	0.85	94.49	0.15	1.71	0.15	73.54	0.00	0.00	0.00	22.00	55.53	10.03	18.00	168.03	**273.59**
037	Goochland	6.07	13.44	0.00	1.38	10.15	1.91	11.67	2.00	5.05	3.33	1.00	1.56	0.00	28.14	1.00	0.11	0.00	27.52	0.00	0.00	0.00	20.22	22.07	3.33	13.05	55.66	**114.33**
038	Grayson	3.01	11.05	0.00	1.00	7.06	4.05	13.00	1.00	2.00	0.00	2.00	0.00	0.00	50.30	1.00	0.00	0.00	18.91	0.00	0.00	0.00	14.07	17.10	0.00	14.00	69.21	**114.38**
039	Greene	2.00	20.00	5.00	9.00	10.00	5.00	16.00	1.00	1.00	0.00	2.00	1.00	0.00	46.50	0.00	0.00	0.00	25.00	0.00	0.00	0.00	15.00	27.00	5.00	25.00	71.50	**143.50**
040	Greensville [2]	0.00	14.42	21.79	0.00	5.00	5.26	4.10	0.00	0.00	2.50	1.12	19.36	0.00	23.97	1.09	0.00	0.00	3.92	0.00	0.00	0.00	7.21	39.04	24.29	4.10	27.89	**102.53**
041	Halifax	9.00	29.00	1.00	2.00	22.00	21.00	21.00	1.00	6.37	8.00	2.00	1.00	0.00	176.00	1.00	1.00	0.00	52.56	0.00	0.00	0.00	35.00	58.37	9.00	23.00	228.56	**353.93**
042	Hanover	6.88	110.99	12.50	13.75	16.00	10.93	58.33	0.00	44.71	0.00	0.00	2.00	2.00	232.12	6.00	1.00	0.00	174.96	0.00	0.00	0.00	28.88	169.63	12.50	74.08	407.08	**692.17**
043	Henrico	21.25	384.20	95.05	39.00	24.05	58.75	166.50	2.00	113.00	72.00	2.00	111.00	5.00	401.00	2.75	109.25	22.00	487.00	0.00	0.00	0.00	52.05	776.20	167.05	232.50	888.00	**2,115.80**
044	Henry	8.00	51.00	20.75	5.00	11.00	9.00	31.25	2.00	10.00	7.50	2.00	29.00	0.00	109.00	1.00	1.00	0.00	19.21	0.00	0.00	0.00	24.00	100.00	28.25	36.25	128.21	**316.71**
045	Highland	0.00	2.00	3.00	0.00	4.00	1.00	0.00	0.00	2.00	0.00	0.00	0.00	0.00	7.00	0.00	0.00	0.00	2.10	0.00	0.00	0.00	4.00	5.00	3.00	0.00	9.10	**21.10**
046	Isle Of Wight	15.00	40.24	13.00	3.50	12.25	12.00	16.50	2.00	11.00	0.00	1.00	14.00	3.00	60.00	2.30	2.00	0.00	2.00	0.00	0.00	0.00	32.55	79.24	13.00	23.00	62.00	**209.79**
047	James City [2]	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	**0.00**
048	King George	5.00	34.00	0.00	5.00	8.00	3.00	10.00	1.00	7.00	0.00	1.00	3.00	0.00	72.00	1.00	0.00	0.00	39.00	0.00	1.00	0.00	16.00	48.00	0.00	15.00	111.00	**190.00**
049	King & Queen	2.75	9.02	0.63	0.00	6.00	2.30	3.75	1.00	1.00	0.00	0.00	1.00	0.00	21.40	1.00	0.00	0.00	9.80	0.00	0.00	0.00	10.75	13.32	0.63	3.75	31.20	**59.65**
050	King William	3.50	12.50	0.00	0.00	8.00	6.00	6.50	1.00	4.00	3.00	0.00	1.00	0.50	52.50	0.00	0.00	0.50	19.50	0.00	0.00	0.00	12.50	23.50	3.00	7.50	72.00	**118.50**
051	Lancaster	4.33	7.36	2.00	1.00	7.00	3.25	5.50	1.00	1.00	0.00	1.00	0.20	0.00	26.00	0.50	0.00	1.00	11.10	0.00	0.00	0.00	13.83	11.81	2.00	7.50	37.10	**72.24**
052	Lee	19.50	25.50	28.00	3.00	8.00	5.00	19.00	3.00	0.00	6.00	1.00	0.50	0.00	55.00	1.00	0.50	1.00	52.00	0.00	0.00	0.00	32.50	31.50	34.00	23.00	107.00	**228.00**
053	Loudoun	184.00	746.08	110.40	76.16	105.59	79.45	227.30	43.37	312.63	0.00	11.34	10.97	23.62	757.34	21.63	37.81	154.77	904.78	14.08	2.36	15.57	380.01	1,189.30	110.40	497.42	1,662.12	**3,839.25**
054	Louisa	1.00	35.80	0.00	2.00	14.00	7.50	22.50	1.00	10.00	0.00	1.00	3.00	0.00	123.00	1.00	2.00	0.00	48.00	0.00	0.00	0.00	18.00	58.30	0.00	24.50	171.00	**271.80**
055	Lunenburg	5.31	15.08	1.30	1.50	9.08	3.27	4.50	1.00	2.17	0.00	1.00	0.50	0.00	41.45	0.17	0.50	0.00	21.94	0.00	0.00	0.00	16.56	21.52	1.30	6.00	63.39	**108.77**
056	Madison	5.00	13.00	0.00	0.00	8.00	4.00	5.00	1.00	3.00	0.00	0.00	1.00	1.00	32.00	0.00	0.00	0.00	17.00	0.00	0.00	0.00	14.00	21.00	0.00	6.00	49.00	**90.00**
057	Mathews	1.50	13.40	0.00	2.30	6.00	3.00	5.60	0.00	2.30	0.00	0.00	0.00	0.00	32.50	0.00	0.00	0.00	15.60	0.00	0.00	0.00	7.50	18.70	0.00	7.90	48.10	**82.20**
058	Mecklenburg	2.00	21.50	11.50	0.00	15.00	5.00	14.00	1.00	13.00	0.00	1.00	12.00	2.00	96.00	1.00	0.00	3.00	41.00	0.00	0.00	0.00	20.00	51.50	11.50	19.00	137.00	**239.00**
059	Middlesex	2.30	7.00	2.60	0.00	6.50	1.00	10.00	1.00	1.00	1.00	0.00	3.00	0.00	32.00	0.00	0.00	0.00	3.00	0.00	0.00	0.00	9.80	12.00	3.60	10.00	35.00	**70.40**
060	Montgomery	16.80	71.00	9.25	1.00	14.00	25.50	32.00	0.00	42.00	0.00	2.00	19.00	0.00	104.00	4.00	1.00	0.00	162.75	0.00	0.00	0.00	36.80	158.50	9.25	33.00	266.75	**504.30**
062	Nelson	4.00	13.00	2.93	0.00	7.00	5.26	2.00	1.00	3.00	1.00	2.00	0.55	0.00	52.00	1.00	0.50	0.00	21.00	0.00	0.00	0.00	15.00	22.31	3.93	2.00	73.00	**116.24**
063	New Kent	5.00	14.00	1.50	2.00	8.00	11.20	16.00	1.00	4.00	4.00	1.00	2.00	1.00	76.00	1.00	1.00	0.00	7.00	0.00	0.00	0.00	16.00	32.20	5.50	19.00	83.00	**155.70**
065	Northampton	2.78	14.39	4.74	1.48	10.17	7.64	11.81	1.00	5.00	1.00	0.00	0.20	1.00	38.19	1.00	1.24	0.00	22.54	0.00	0.00	0.00	14.95	28.47	5.74	14.29	60.73	**124.18**
066	Northumberland	5.00	10.00	0.00	0.00	6.00	1.00	5.00	0.00	3.00	0.00	0.00	0.00	0.00	28.94	0.00	0.00	0.00	12.50	0.00	0.00	0.00	11.00	14.00	0.00	5.00	41.44	**71.44**
067	Nottoway	1.83	17.00	1.00	0.00	6.50	2.00	8.25	0.08	2.50	1.00	1.00	1.00	0.00	44.00	2.00	1.00	0.00	20.50	0.00	0.00	0.00	11.41	23.50	2.00	8.25	64.50	**109.66**
068	Orange	11.00	30.75	16.00	3.00	9.00	4.00	22.00	1.00	14.00	0.00	1.00	2.00	1.00	64.00	3.00	1.00	0.00	48.50	0.00	0.00	0.00	25.00	51.75	16.00	26.00	112.50	**231.25**
069	Page	3.30	16.50	12.00	0.00	7.00	6.00	13.40	0.00	1.00	0.00	0.00	10.00	1.00	54.00	0.00	0.00	2.00	35.25	0.00	0.00	0.00	10.30	33.50	12.00	16.40	89.25	**161.45**
070	Patrick	0.00	12.43	0.00	0.00	9.60	7.00	9.09	1.00	4.00	0.00	1.00	1.00	0.00	70.29	1.00	1.00	0.00	32.66	0.00	0.00	0.00	12.60	25.43	0.00	9.09	102.95	**150.07**
071	Pittsylvania	18.37	40.52	0.00	3.48	10.00	5.96	35.48	2.50	11.99	0.00	0.00	24.91	1.00	183.22	1.00	1.00	1.00	77.83	0.00	0.00	0.00	31.87	84.38	0.00	40.96	261.05	**418.26**
072	Powhatan	4.04	24.12	11.86	1.22	8.00	12.00	13.99	1.00	8.13	3.00	1.90	8.25	0.00	89.20	0.00	0.00	1.50	7.16	0.00	0.00	0.50	14.94	52.50	14.86	17.21	96.36	**195.87**
073	Prince Edward	0.00	20.00	4.50	0.00	13.00	4.00	4.50	1.00	6.50	2.00	2.00	1.00	0.00	46.50	1.00	0.00	0.00	6.00	0.00	0.00	0.00	17.00	31.50	6.50	4.50	52.50	**112.00**
074	Prince George	4.00	55.50	10.00	0.00	7.00	10.00	27.00	2.00	6.00	0.00	0.00	3.00	1.50	81.00	0.00	1.00	1.00	64.00	0.00	0.00	0.00	13.00	75.50	10.00	29.50	145.00	**273.00**
075	Prince William	167.71	879.36	172.98	58.41	147.68	170.83	217.23	4.63	150.09	2.00	12.91	255.36	49.92	806.09	22.57	69.83	2.95	706.53	13.64	12.54	16.55	369.14	1,538.01	174.98	345.06	1,512.62	**3,939.81**
077	Pulaski	3.00	26.00	5.00	0.00	10.00	7.00	11.00	1.00	9.00	0.00	1.00	2.00	0.00	64.00	1.00	2.00	0.00	55.00	0.00	0.00	0.00	16.00	46.00	5.00	11.00	119.00	**197.00**
078	Rappahannock	1.00	4.30	0.00	1.00	6.00	3.25	5.75	0.00	0.00	0.00	0.00	0.00	0.00	19.00	0.00	0.00	0.00	8.00	0.00	0.00	0.00	7.00	7.55	0.00	6.75	27.00	**48.30**
079	Richmond	4.69	3.20	0.00	1.00	6.16	2.30	5.04	1.00	3.00	0.00	0.00	0.25	1.00	25.88	0.00	0.00	2.00	0.41	0.00	0.00	0.00	11.85	8.75	0.00	9.04	26.29	**55.93**
080	Roanoke	17.24	63.29	21.42	0.00	14.10	4.02	56.74	2.00	20.00	0.41	2.00	3.00	2.00	224.19	4.00	1.58	3.16	64.05	0.00	0.03	2.00	39.34	91.92	21.83	63.90	288.24	**505.23**
081	Rockbridge	0.00	17.40	8.70	1.00	8.50	7.30	10.00	0.50	6.80	0.00	0.50	2.00	0.00	70.00	1.50	1.00	0.00	29.40	0.00	0.00	0.00	11.00	34.50	8.70	11.00	99.40	**164.60**
082	Rockingham	21.00	105.55	0.00	7.00	11.00	9.00	34.55	3.00	38.00	2.00	2.00	5.00	0.00	232.50	2.00	2.00	0.00	117.00	0.00	0.00	0.00	39.00	159.55	2.00	41.55	349.50	**591.60**
083	Russell	6.61	23.29	1.60	1.00	12.00	5.00	14.51	0.00	8.00	0.00	1.00	0.00	0.00	82.54	0.00	1.00	0.00	40.87	0.00	0.00	0.00	19.61	37.29	1.60	15.51	123.41	**197.42**
084	Scott	10.00	30.00	0.00	2.00	7.00	3.00	23.00	0.00	4.00	0.00	1.00	1.00	0.00	49.00	1.00	1.00	0.00	59.00	0.00	0.00	0.00	19.00	39.00	0.00	25.00	108.00	**191.00**
085	Shenandoah	9.50	27.50	3.00	12.00	11.00	9.00	26.50	2.00	9.00	6.00	1.00	2.00	0.00	117.00	1.00	1.00	0.00	48.00	0.00	0.00	0.00	24.50	48.50	9.00	38.50	165.00	**285.50**
086	Smyth	0.00	27.45	5.00	0.00	7.92	6.73	15.73	1.95	3.97	0.00	0.50	3.35	0.00	45.46	1.00	8.00	0.00	37.22	0.00	0.00	0.00	11.37	49.50	5.00	15.73	82.68	**164.28**
087	Southampton	0.00	21.34	13.24	0.00	10.00	7.00	11.15	0.00	4.47	0.00	0.00	5.50	1.25	42.14	0.00	1.00	1.50	34.86	0.00	0.00	0.00	10.00	39.31	13.24	13.90	77.00	**153.45**
088	Spotsylvania	9.00	184.10	32.60	33.00	20.00	22.00	65.00	2.00	54.60	21.00	1.00	82.50	6.00	302.00	2.00	5.00	3.00	152.25	0.00	0.00	0.00	34.00	348.20	53.60	107.00	454.25	**997.05**

Table 18
Administrative, Service, and Support Personnel Positions
by Function [1]
FY 2024

		Instruction				Administration, Attendance and Health			Technology			Transportation				Operations and Maintenance				Facilities			SUMMARY - ALL FUNCTIONS					
Code	School Division/Regional Program	Administrative	Technical and Clerical	Instructional Support	Other Professional	Administrative	Technical and Clerical	Other Professional	Administrative	Technical and Clerical	Instructional Support	Administrative	Technical and Clerical	Other Professional	Trades, Operative and Service	Administrative	Technical and Clerical	Other Professional	Trades, Labor and Service	Administrative	Technical and Clerical	Other Professional	Administrative	Technical and Clerical	Instructional Support	Other Professional	Trades, Labor, Operative, and Service	TOTAL
089	Stafford	23.66	271.61	44.97	25.24	39.24	47.39	97.91	8.89	77.28	0.00	3.52	94.10	0.00	303.53	9.41	24.55	0.79	88.59	0.33	0.00	0.00	85.05	514.93	44.97	123.94	392.12	**1,161.01**
090	Surry	1.75	10.00	0.00	1.00	8.00	4.00	5.00	0.00	2.00	0.00	0.00	4.00	0.00	21.00	0.00	1.00	0.00	27.00	0.00	0.00	0.00	9.75	21.00	0.00	6.00	48.00	**84.75**
091	Sussex	2.00	9.10	4.56	1.00	9.42	6.00	12.00	0.00	5.14	0.00	1.00	0.50	0.00	60.96	0.00	1.00	0.00	16.02	0.00	0.00	0.00	12.42	21.74	4.56	13.00	76.98	**128.70**
092	Tazewell	0.00	27.05	5.00	0.00	15.50	21.68	24.52	1.00	8.07	5.11	1.00	1.00	0.00	74.54	1.00	1.15	0.00	60.01	0.00	0.00	0.00	18.50	58.95	10.11	24.52	134.55	**246.63**
093	Warren	0.00	39.77	15.04	1.75	13.00	8.03	13.00	0.30	7.00	0.00	1.00	2.00	1.00	46.11	1.00	1.00	0.00	14.00	0.00	0.00	0.00	15.30	57.80	15.04	15.75	60.11	**164.00**
094	Washington	8.75	55.50	5.40	0.00	12.50	12.50	20.00	1.00	10.30	0.00	0.50	7.00	0.00	96.00	1.50	1.00	0.00	41.00	0.00	0.00	0.00	24.25	86.30	5.40	20.00	137.00	**272.95**
095	Westmoreland	1.50	9.00	1.00	0.00	8.00	5.00	5.50	1.00	3.00	0.00	1.00	6.00	0.00	24.50	0.00	0.00	0.00	13.00	0.00	0.00	0.00	11.50	23.00	1.00	5.50	37.50	**78.50**
096	Wise	0.00	28.33	6.00	3.00	12.00	3.95	25.00	0.50	8.76	0.00	0.00	1.00	0.00	46.41	1.00	0.00	0.00	49.74	0.00	0.00	0.00	13.50	42.04	6.00	28.00	96.15	**185.69**
097	Wythe	0.00	28.10	6.35	3.00	9.00	5.30	12.50	1.00	7.00	0.00	0.00	0.50	0.50	85.00	0.00	0.50	1.10	44.00	0.00	0.00	0.00	10.00	41.40	6.35	17.10	129.00	**203.85**
098	York	7.75	102.35	0.00	7.00	9.00	33.75	50.20	1.00	39.50	0.00	0.00	13.00	0.00	150.66	0.00	10.00	0.00	125.95	2.00	0.00	0.00	19.75	198.60	0.00	57.20	276.61	**552.16**

Table 18
Administrative, Service, and Support Personnel Positions
by Function [1]
FY 2024

		Instruction				Administration, Attendance and Health			Technology			Transportation				Operations and Maintenance				Facilities			SUMMARY - ALL FUNCTIONS					
Code	School Division/Regional Program	Administrative	Technical and Clerical	Instructional Support	Other Professional	Administrative	Technical and Clerical	Other Professional	Administrative	Technical and Clerical	Instructional Support	Administrative	Technical and Clerical	Other Professional	Trades, Operative and Service	Administrative	Technical and Clerical	Other Professional	Trades, Labor and Service	Administrative	Technical and Clerical	Other Professional	Administrative	Technical and Clerical	Instructional Support	Other Professional	Trades, Labor, Operative, and Service	TOTAL
	CITIES																											
101	Alexandria	27.00	122.12	119.17	24.50	31.47	75.00	67.65	5.60	38.45	23.98	1.85	5.50	0.00	176.00	5.85	5.10	6.00	83.60	0.47	0.00	6.00	72.24	246.17	143.15	104.15	259.60	**825.31**
102	Bristol	3.00	16.00	2.00	1.00	9.00	6.00	13.00	1.00	3.00	0.00	1.00	0.00	1.00	26.00	1.00	1.00	1.00	30.00	0.00	0.00	0.00	15.00	26.00	2.00	16.00	56.00	**115.00**
103	Buena Vista	1.00	5.00	0.00	0.00	9.00	2.00	5.60	1.00	2.00	0.00	1.00	0.00	0.00	16.00	1.00	0.00	0.00	12.00	0.00	0.00	0.00	13.00	9.00	0.00	5.60	28.00	**55.60**
104	Charlottesville	17.50	22.67	0.00	4.50	14.50	10.23	19.00	3.20	11.70	1.00	0.00	0.00	0.00	0.00	1.20	0.00	0.00	51.43	0.00	0.00	0.00	36.40	44.60	1.00	23.50	51.43	**156.93**
106	Colonial Heights	8.00	15.00	2.00	0.00	7.00	4.00	11.57	1.00	8.00	2.00	1.00	1.51	0.00	34.00	1.00	1.00	0.00	33.00	0.00	0.00	0.00	18.00	29.51	4.00	11.57	67.00	**130.08**
108	Danville	14.65	50.60	32.47	2.00	13.00	19.80	33.00	3.00	10.87	8.29	2.00	3.25	0.00	61.87	4.00	1.75	0.00	99.17	0.00	0.00	0.00	36.65	86.27	40.76	35.00	161.04	**359.72**
109	Falls Church	1.25	31.97	15.00	4.00	10.00	6.83	14.80	1.00	9.00	0.00	0.00	0.00	0.00	17.45	0.00	0.00	1.00	33.63	0.00	0.00	0.00	12.25	47.80	15.00	19.80	51.08	**145.93**
110	Fredericksburg	10.00	64.50	0.00	4.00	10.00	18.00	15.00	3.00	2.00	0.00	1.00	0.00	0.00	57.50	1.00	0.00	0.00	44.00	0.00	0.00	0.00	25.00	84.50	0.00	19.00	101.50	**230.00**
111	Galax	1.15	9.67	3.00	1.00	7.00	2.30	7.15	0.00	2.00	1.00	0.35	0.35	0.00	14.08	0.35	0.35	0.00	14.45	0.00	0.00	0.00	8.85	14.67	4.00	8.15	28.53	**64.20**
112	Hampton	53.46	147.05	57.69	1.32	20.52	70.35	105.27	1.00	67.79	1.55	1.00	11.47	4.95	295.73	1.00	3.51	4.36	104.03	0.00	0.00	0.00	76.98	300.17	59.24	115.90	399.76	**952.05**
113	Harrisonburg	43.00	74.00	49.00	5.00	13.00	14.00	25.00	2.00	18.00	9.00	0.00	0.00	0.00	0.00	2.00	0.00	0.00	57.00	0.00	0.00	0.00	60.00	106.00	58.00	30.00	57.00	**311.00**
114	Hopewell	17.03	35.10	0.00	1.00	9.98	12.71	21.18	2.00	5.47	0.00	0.00	2.00	1.00	49.47	1.00	1.04	1.92	52.28	0.00	0.00	0.00	30.01	56.32	0.00	25.10	101.75	**213.18**
115	Lynchburg	5.04	67.97	32.65	5.80	8.05	9.35	83.00	1.00	26.65	0.00	1.00	2.00	1.10	72.47	1.00	3.50	4.25	111.15	0.00	0.00	0.00	16.09	109.47	32.65	94.15	183.62	**435.98**
116	Martinsville	6.50	14.25	3.00	0.00	9.00	4.50	8.00	0.00	5.25	5.00	0.00	1.06	0.00	23.90	0.00	1.00	0.00	31.05	0.00	0.00	0.00	15.50	26.06	8.00	8.00	54.95	**112.51**
117	Newport News	54.01	257.00	19.00	19.00	18.50	46.00	175.00	1.00	89.00	22.50	1.00	13.00	11.00	377.00	3.00	5.00	10.00	466.00	0.00	0.00	0.00	77.51	410.00	41.50	215.00	843.00	**1,587.01**
118	Norfolk	29.11	183.46	35.00	24.54	28.43	56.65	87.20	1.73	28.00	30.00	1.00	14.00	7.24	223.00	2.69	4.00	7.00	331.50	0.00	0.00	0.00	62.96	286.11	65.00	125.98	554.50	**1,094.55**
119	Norton	0.20	4.40	0.00	0.00	6.00	5.23	3.00	1.00	0.15	0.00	0.20	4.50	0.00	0.00	0.00	8.00	0.00	0.70	0.00	0.00	0.00	7.40	22.28	0.00	3.00	0.70	**33.38**
120	Petersburg	13.18	61.23	28.20	10.79	22.09	11.81	19.72	2.19	6.77	0.00	0.46	13.17	0.00	59.73	3.83	12.13	0.00	69.85	0.00	0.00	0.00	41.75	105.11	28.20	30.51	129.58	**335.15**
121	Portsmouth	69.39	91.11	23.10	34.82	31.37	23.10	34.20	5.00	30.69	19.98	2.87	5.00	1.00	107.11	6.82	2.00	0.00	192.30	0.00	0.00	0.00	115.45	151.90	43.08	70.02	299.41	**679.86**
122	Radford	3.00	9.86	2.80	0.35	6.43	3.00	9.12	0.00	4.00	1.00	0.00	0.00	0.00	10.83	0.00	0.00	0.13	13.79	0.00	0.00	0.00	9.43	16.86	3.80	9.60	24.62	**64.31**
123	Richmond City	15.00	225.00	86.00	43.00	24.00	67.00	165.00	1.00	41.00	0.00	1.00	12.00	8.00	226.00	2.00	2.00	13.00	303.00	0.00	0.00	6.00	43.00	347.00	86.00	235.00	529.00	**1,240.00**
124	Roanoke City	16.96	87.77	23.84	50.31	42.81	26.87	27.55	1.54	20.29	2.00	2.37	2.47	0.00	0.00	3.96	7.23	0.00	193.13	0.00	0.00	0.00	67.64	144.63	25.84	77.86	193.13	**509.10**
126	Staunton	7.01	23.10	1.00	0.00	7.00	3.00	10.00	1.00	5.46	0.00	0.00	9.00	0.00	25.33	0.00	1.00	1.00	34.21	0.00	0.00	0.00	15.01	41.56	1.00	11.00	59.54	**128.11**
127	Suffolk	6.50	80.00	27.00	7.00	11.00	23.00	41.00	1.50	22.00	0.00	1.00	11.00	4.00	124.00	1.00	4.00	1.00	181.00	0.00	0.00	0.00	21.00	140.00	27.00	53.00	305.00	**546.00**
128	Virginia Beach	23.49	485.67	148.31	36.20	36.16	135.47	251.11	3.00	79.91	176.39	2.00	25.31	16.94	693.38	4.00	18.93	25.15	1,204.30	0.00	2.00	15.68	68.65	747.29	324.70	345.08	1,897.68	**3,383.40**
130	Waynesboro	9.00	23.85	3.00	0.00	8.00	6.80	21.64	0.00	4.00	0.00	0.50	0.50	0.00	29.10	0.50	0.50	0.00	29.50	0.00	0.00	0.00	18.00	35.65	3.00	21.64	58.60	**136.89**
131	Williamsburg	12.04	97.96	19.15	7.00	14.30	17.00	62.96	1.00	30.00	1.00	1.00	14.00	0.00	155.46	1.00	6.00	1.00	143.13	0.00	0.00	0.00	29.34	164.96	20.15	70.96	298.59	**584.00**
132	Winchester	5.50	35.04	22.50	6.00	15.00	8.00	26.95	1.00	12.00	0.00	1.00	2.00	0.00	57.00	3.00	1.00	0.00	75.99	0.00	0.00	0.00	25.50	58.04	22.50	32.95	132.99	**271.98**
134	Fairfax City [2]	0.00	0.00	0.00	0.00	5.50	0.50	1.50	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5.50	0.50	0.00	1.50	0.00	**7.50**
135	Franklin	4.40	15.02	0.00	1.89	10.55	5.55	5.84	2.03	0.00	1.00	1.00	10.98	0.00	9.39	1.00	0.00	0.00	22.31	0.00	0.00	0.00	18.98	31.55	1.00	7.73	31.70	**90.96**

Table 18
Administrative, Service, and Support Personnel Positions
by Function [1]
FY 2024

		Instruction				Administration, Attendance and Health			Technology			Transportation				Operations and Maintenance				Facilities			SUMMARY - ALL FUNCTIONS					
Code	School Division/Regional Program	Administrative	Technical and Clerical	Instructional Support	Other Professional	Administrative	Technical and Clerical	Other Professional	Administrative	Technical and Clerical	Instructional Support	Administrative	Technical and Clerical	Other Professional	Trades, Operative and Service	Administrative	Technical and Clerical	Other Professional	Trades, Labor and Service	Administrative	Technical and Clerical	Other Professional	Administrative	Technical and Clerical	Instructional Support	Other Professional	Trades, Labor, Operative, and Service	TOTAL
136	Chesapeake	16.00	250.99	121.96	25.09	24.00	75.79	118.12	2.00	78.00	0.00	12.00	17.00	0.00	554.85	3.00	10.00	9.00	522.99	1.00	1.00	5.00	58.00	432.78	121.96	157.21	1,077.84	**1,847.79**
137	Lexington	0.00	3.53	0.00	0.00	7.00	2.00	2.00	0.00	2.00	0.00	0.00	0.00	0.00	0.33	0.00	0.00	0.00	5.83	0.00	0.00	0.00	7.00	7.53	0.00	2.00	6.16	**22.69**
138	Emporia [2]	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	**0.00**
139	Salem	5.01	19.00	0.39	3.00	9.73	4.71	10.30	0.00	8.50	0.00	1.00	1.50	0.00	35.38	0.00	0.00	0.00	35.95	0.00	0.00	0.00	15.74	33.71	0.39	13.30	71.33	**134.47**
142	Poquoson	3.50	14.00	0.83	1.00	9.00	3.00	8.00	0.00	5.00	0.00	0.00	0.00	0.00	18.50	0.00	2.00	1.00	6.50	0.00	0.00	0.00	12.50	24.00	0.83	10.00	25.00	**72.33**
143	Manassas	16.97	80.94	52.21	3.28	16.58	25.41	41.80	2.01	16.12	10.96	1.01	3.92	1.36	77.67	2.01	1.00	2.50	78.96	0.10	0.00	0.00	38.68	127.39	63.17	48.94	156.63	**434.81**
144	Manassas Park	5.00	25.89	5.83	1.96	12.00	7.19	14.90	1.00	6.49	0.00	1.00	1.00	0.00	43.84	1.00	0.00	0.00	4.00	0.00	0.00	0.00	20.00	40.57	5.83	16.86	47.84	**131.10**
	TOWNS																											
202	Colonial Beach	1.40	3.55	0.00	0.00	7.14	5.00	2.75	0.00	2.00	0.00	1.50	0.00	0.00	8.50	1.00	2.00	0.00	0.00	0.00	0.00	0.00	11.04	12.55	0.00	2.75	8.50	**34.84**
207	West Point	2.00	14.40	8.20	1.00	6.00	5.00	1.50	1.00	1.00	0.00	0.00	0.00	0.00	9.00	0.00	0.00	0.00	10.00	0.00	0.00	0.00	9.00	20.40	8.20	2.50	19.00	**59.10**
	State (School divisions only)	**1,562.31**	**10,336.44**	**3,147.95**	**1,093.38**	**1,872.31**	**2,510.45**	**4,546.46**	**254.27**	**2,874.05**	**595.73**	**170.89**	**1,142.20**	**332.90**	**15,373.10**	**256.71**	**691.01**	**432.29**	**13,014.32**	**54.83**	**27.78**	**168.16**	**4,171.32**	**17,581.93**	**3,743.68**	**6,573.19**	**28,387.42**	**60,457.54**
	GOVERNOR'S SCHOOLS																											
260	Central Virginia	0.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	0.00	0.00	0.00	0.00	1.00	0.00	0.00	1.00	**2.00**
261	Southwest Virginia	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	**0.00**
262	Governor's School for the Arts	0.00	2.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2.00	0.00	0.00	0.00	**2.00**
263	Roanoke Valley	0.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	0.00	0.00	0.00	0.00	1.00	0.00	0.00	1.00	**2.00**
264	New Horizons	1.00	1.00	0.00	0.00	0.12	0.12	0.48	0.07	0.12	0.00	0.00	0.00	0.00	0.00	0.07	0.07	0.00	0.77	0.00	0.00	0.00	1.26	1.31	0.00	0.48	0.77	**3.82**
265	Shenandoah Valley	0.00	1.00	0.00	0.00	0.00	0.00	0.50	0.00	0.50	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.50	0.00	0.50	0.00	**2.00**
266	Global Economics and Technology	1.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	1.00	0.00	0.00	0.00	**2.00**
267	Appomattox Regional	2.50	2.68	0.00	0.00	0.00	0.00	1.00	0.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	7.76	0.00	0.00	0.00	2.50	3.68	0.00	1.00	7.76	**14.94**
268	A. Linwood Holton	0.00	0.00	0.00	0.00	1.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	1.00	0.00	0.00	0.00	**2.00**
269	Chesapeake	1.00	4.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	4.00	0.00	0.00	0.00	**5.00**
270	Commonwealth	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	0.00	0.00	0.00	**1.00**
271	Maggie L. Walker	0.00	8.00	3.00	0.00	0.00	0.00	2.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4.00	0.00	0.00	0.00	0.00	8.00	3.00	2.00	4.00	**17.00**
272	Thomas Jefferson High School	1.00	13.45	1.27	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.60	0.00	3.00	1.00	18.03	0.00	0.00	0.00	1.00	16.45	1.27	1.00	18.63	**38.35**
273	Blue Ridge	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	**0.00**
274	Jackson River	0.00	0.00	0.00	0.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	0.00	0.00	0.00	0.00	**1.00**
275	Massanutten Regional Governor's School	0.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	0.00	0.00	0.00	**1.00**
276	Piedmont	1.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	1.00	0.00	0.00	0.00	**2.00**
277	Mountain Vista	0.00	2.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2.00	0.00	0.00	0.00	**2.00**
278	Governor's School at Innovation Park	0.00	0.95	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.95	0.00	0.00	0.00	**0.95**

Table 18
Administrative, Service, and Support Personnel Positions
by Function [1]
FY 2024

		Instruction				Administration, Attendance and Health			Technology			Transportation				Operations and Maintenance				Facilities			SUMMARY - ALL FUNCTIONS					
Code	School Division/Regional Program	Administrative	Technical and Clerical	Instructional Support	Other Professional	Administrative	Technical and Clerical	Other Professional	Administrative	Technical and Clerical	Instructional Support	Administrative	Technical and Clerical	Other Professional	Trades, Operative and Service	Administrative	Technical and Clerical	Other Professional	Trades, Labor and Service	Administrative	Technical and Clerical	Other Professional	Administrative	Technical and Clerical	Instructional Support	Other Professional	Trades, Labor, Operative, and Service	TOTAL
	SPECIAL EDUCATION PROGRAMS																											
280	Coop Center For Exceptional Children	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	**0.00**
281	Middle Peninsula Regional Special Education Center	0.07	0.10	0.00	0.00	0.00	0.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.07	0.10	0.00	1.00	0.00	**1.17**
282	Laurel Regional Program	0.00	3.00	0.00	1.51	0.00	0.00	1.65	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3.00	0.00	3.16	0.00	**6.16**
283	Northern Neck Regional Program	0.26	0.00	0.00	0.00	4.04	0.25	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4.30	0.25	0.00	1.00	0.00	**5.55**
284	Northwestern Regional Education Programs	0.00	3.00	0.00	1.00	0.00	0.00	2.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4.00	0.00	0.00	0.00	0.00	3.00	0.00	3.00	4.00	**10.00**
285	New Horizons Regional Education Center	4.00	4.00	0.00	0.00	1.34	1.34	13.04	0.67	1.34	0.00	0.00	0.00	0.00	0.00	0.67	0.67	0.00	7.40	0.00	0.00	0.00	6.68	7.35	0.00	13.04	7.40	**34.47**
286	Piedmont Regional Education	0.00	1.00	0.00	0.00	7.00	1.00	20.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	0.00	0.00	0.00	7.00	2.00	0.00	20.00	0.00	**29.00**
287	Shenandoah Valley Regional	0.00	0.00	0.00	0.00	11.50	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	11.50	0.00	0.00	0.00	0.00	**11.50**
288	Southeastern Coop Education Program	1.90	8.12	59.82	0.00	12.11	5.04	0.00	0.00	2.90	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	14.01	16.06	59.82	0.00	0.00	**89.89**
292	Henry County/Martinsville Regional Program	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	**0.00**
	VOCATIONAL TECHNICAL CENTERS																											
301	Charlottesville-Albemarle Technical Education Center	1.00	4.50	0.00	0.00	7.00	0.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3.00	0.00	0.00	0.00	0.00	0.00	8.00	7.50	0.00	1.00	0.00	**16.50**
302	Jackson River Technical Center	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	**0.00**
304	Massanutten Technical Center	1.00	7.00	0.00	0.00	0.00	0.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	6.00	0.00	0.00	0.00	1.00	7.00	0.00	1.00	6.00	**15.00**
306	Valley Vocational Technical Center	0.00	10.11	0.00	0.00	1.00	0.00	0.50	0.00	0.65	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4.00	0.00	0.00	0.00	1.00	10.76	0.00	0.50	4.00	**16.26**
307	New Horizons Technical Center	1.00	8.80	0.00	0.00	0.54	0.54	0.81	0.26	0.54	0.00	0.00	0.00	0.00	0.00	0.27	0.27	0.00	2.97	0.00	0.00	0.00	2.07	10.15	0.00	0.81	2.97	**16.00**
308	Pruden Center for Industry and Technology	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	**0.00**
309	Rowanty Vocational Technical Center	0.00	2.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00	4.00	0.00	0.00	0.00	**4.00**
310	Northern Neck Technical Center	0.00	0.00	0.00	0.00	6.50	2.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.60	0.00	0.00	0.00	6.50	2.00	0.00	0.00	1.60	**10.10**
311	Amelia-Nottoway Vocational Center	0.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	0.00	0.00	0.00	0.00	1.00	0.00	0.00	1.00	**2.00**
313	Bridging Communities Regional CTE Center	1.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	1.00	0.00	0.00	0.00	**2.00**
	OTHER PROGRAMS																											
401	Lynchburg City Secondary Alternative	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	**0.00**
402	Enterprise Academy	0.00	2.00	0.00	0.00	0.00	0.00	1.00	0.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4.00	0.00	0.00	0.00	0.00	3.00	0.00	1.00	4.00	**8.00**
403	Tidewater Regional Alternative Education Project	0.00	2.50	4.50	0.00	1.20	1.10	0.00	0.10	0.20	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.30	3.80	4.50	0.00	0.00	**9.60**
404	Regional Alternative Plus Self Project	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	**0.00**
405	Transition Support Resource Center	0.00	0.79	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.79	0.00	0.00	0.00	**0.79**
406	Project Return	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	0.00	0.00	0.00	0.00	**1.00**
407	Behavior Disordered Youth Alternative Education	0.00	0.72	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.72	0.00	0.00	0.00	**0.72**
408	Petersburg Regional Alternative	0.00	0.50	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.50	0.00	0.00	0.00	**0.50**
409	Pittsylvania County Regional Alternative Program	0.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	0.00	0.00	0.00	**1.00**
410	Project Return	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	**0.00**
411	Crossroads Alternative	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	**0.00**
412	Metro Richmond Alternative Education	0.00	0.15	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.15	0.00	0.00	0.00	**0.15**
413	Stafford County Regional Alternative Education	0.00	1.50	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.50	0.00	0.00	0.00	**1.50**
414	Southside L.I.N.K. Project	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	**0.00**
415	King William Regional Alternative Education	0.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.50	0.00	0.00	0.00	0.00	1.00	0.00	0.00	0.50	**1.50**
416	New Dominion School	0.06	3.58	0.00	0.87	0.00	0.00	0.44	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.17	0.00	0.00	0.00	0.06	3.58	0.00	1.31	1.17	**6.12**
417	Project Bridge	1.00	0.61	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	0.61	0.00	0.00	0.00	**1.61**
418	Wythe County Regional Alternative	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	**0.00**
420	On The Right Track Regional Alternative Education	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.50	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.50	**0.50**
421	Northern Neck Regional Alternative Education	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	**0.00**
422	Shenandoah Valley Regional Alternative Education	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	**0.00**
423	Breaking Barriers Alternative Education	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.48	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.48	**0.48**
424	Joy Ranch Regional Alternative Education	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	**0.00**
426	Regional Learning Academy	0.00	0.33	0.00	0.00	0.00	0.00	0.25	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.75	0.00	0.00	0.00	0.00	0.33	0.00	0.25	0.75	**1.33**
427	Regional Community Alternative Education Continuum	0.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2.00	0.00	0.00	0.00	0.00	1.00	0.00	0.00	2.00	**3.00**
428	Project Renew	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	**0.00**
429	Renaissance	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	**0.00**
431	Regional Alternative Education Center/Buena Vista	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	**0.00**
432	CodeRVA	0.00	4.00	0.00	0.00	0.00	0.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4.00	0.00	1.00	0.00	**5.00**
433	Valley Academy	1.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	1.00	0.00	0.00	0.00	**2.00**
	State (School divisions plus regional programs)	**1,583.10**	**10,450.83**	**3,216.54**	**1,096.76**	**1,926.66**	**2,522.84**	**4,595.13**	**255.37**	**2,884.30**	**595.73**	**170.89**	**1,142.20**	**332.90**	**15,374.20**	**257.72**	**699.02**	**433.29**	**13,082.75**	**54.83**	**27.78**	**168.16**	**4,248.57**	**17,726.97**	**3,812.27**	**6,626.24**	**28,456.95**	**60,871.00**

[1] Positions paid from state, local, and federal funds.

[2] The majority of the positions for these school divisions are employed and reported under the division which serves the student population. James City County students are served by the Williamsburg School Division, Fairfax City students are served by the Fairfax County School Division, and Emporia City students are served by the Greensville County School Division.

Division Name Fauquier County

Sum of Number of Positions by	2021-2022	2022-2023	2023-2024	2024-2025
Teachers	840.25	832.24	815.79	820.97
Non-Instructional Personnel	490.5	468	455.54	461.34
Aides and Paraprofessionals	213	215	213	240
Administration	183	190	192.5	211.23
Bus Driver	156	151	150	144
Grand Total	**1,882.75**	**1,856.24**	**1,826.83**	**1,877.54**

Division Number	30
Division Name	Fauquier County

Sum of Enrollment			School Year																					
Level	School Name	Grade	2003-2004	2004-2005	2005-2006	2006-2007	2007-2008	2008-2009	2009-2010	2010-2011	2011-2012	2012-2013	2013-2014	2014-2015	2015-2016	2016-2017	2017-2018	2018-2019	2019-2020	2020-2021	2021-2022	2022-2023	2023-2024	2024-2025
Elementary	Bradley Elementary	PK	7	12	14	13	15	12	10	8	9	10	12	15	11	6	9	6	7	5	3	11	10	10
		KG	57	78	56	89	81	76	87	69	70	77	87	66	61	65	82	56	52	48	56	64	51	67
		1	75	68	73	87	92	91	82	78	81	67	73	94	69	61	57	79	56	48	56	53	63	51
		2	67	77	70	82	88	79	91	75	89	79	74	74	88	71	62	57	76	55	51	57	50	61
		3	58	78	79	76	75	79	84	84	77	83	76	81	74	73	64	60	49	64	62	50	60	57
		4	91	66	76	92	88	73	83	74	97	74	97	74	81	74	79	69	64	57	62	67	50	59
		5	79	90	67	86	97	72	71	81	76	89	72	92	71	86	82	77	68	58	56	63	66	57
		6																						
		7																						
		8																						
		9																						
		10																						
		11																						
		12																						
	Bradley Elementary Total		**434**	**469**	**435**	**525**	**536**	**482**	**508**	**469**	**499**	**479**	**491**	**496**	**455**	**436**	**435**	**404**	**372**	**335**	**346**	**365**	**350**	**362**
	Brumfield Elementary	PK	14	8	11	8	11	11	18	7	11	9	12	13	13	24	21	22	27	10	18	20	28	22
		KG	113	112	116	100	134	77	80	98	97	108	87	94	81	88	69	92	71	72	72	76	90	68
		1	132	121	109	96	104	107	88	84	91	96	95	87	86	91	88	73	83	63	78	76	70	88
		2	95	121	123	93	111	84	103	95	87	98	96	96	84	84	81	83	64	82	68	81	76	75
		3	101	99	116	116	96	82	84	96	100	95	86	99	90	80	87	91	89	70	94	72	90	75
		4	93	97	100	117	114	72	89	90	109	103	98	81	90	83	85	87	82	81	74	90	77	86
		5	93	100	105	89	120	97	73	91	95	111	101	100	82	92	83	87	85	82	93	81	83	82
		6																						
		7																						
		8																						
		9																						
		10																						
		11																						
		12																						
	Brumfield Elementary Total		**641**	**658**	**680**	**619**	**690**	**530**	**535**	**561**	**590**	**620**	**575**	**570**	**526**	**542**	**514**	**535**	**501**	**460**	**497**	**496**	**514**	**496**
	Claude Thompson Elementary	PK	6	3	2	4	2	7	8	3	7	-	-	-	1	-	-	-	-	2	-	2	-	-
		KG	101	107	112	43	44	30	32	28	55	49	39	57	42	44	46	44	38	26	46	41	50	35
		1	104	99	101	35	38	42	28	37	38	50	49	40	57	43	46	44	38	37	34	46	43	52
		2				42	33	39	43	30	53	32	57	54	43	55	39	45	49	37	49	34	46	45
		3				38	39	43	36	46	35	46	36	56	50	42	50	40	43	48	42	45	33	43
		4				34	39	36	41	33	63	35	44	43	55	53	44	51	34	41	50	43	47	34
		5				26	32	38	39	42	36	63	39	46	38	53	48	47	49	31	38	47	43	45
		6																						
		7																						
		8																						
		9																						
		10																						
		11																						
		12																						
	Claude Thompson Elementary Total		**211**	**209**	**215**	**222**	**227**	**235**	**227**	**219**	**287**	**275**	**264**	**296**	**286**	**290**	**273**	**271**	**251**	**222**	**259**	**258**	**262**	**254**

Division Number	30
Division Name	Fauquier County

Sum of Enrollment		School Year																					
Level	School Name	Grade	2003-2004	2004-2005	2005-2006	2006-2007	2007-2008	2008-2009	2009-2010	2010-2011	2011-2012	2012-2013	2013-2014	2014-2015	2015-2016	2016-2017	2017-2018	2018-2019	2019-2020	2020-2021	2021-2022	2022-2023	2023-2024	2024-2025
	Coleman Elementary	PK	-	-	-	-	-	-	4	3	1	-	-	2	24	22	20	24	26	17	25	28	25	28
		KG				60	58	57	53	66	47	53	44	50	46	47	39	49	54	48	49	48	34	54
		1				74	62	57	55	62	60	48	62	47	57	52	45	51	48	44	59	55	46	38
		2	84	101	100	66	78	60	58	53	52	63	52	64	58	55	47	49	58	39	54	64	55	50
		3	97	87	104	68	67	75	65	61	59	55	66	54	70	65	53	51	45	46	38	52	64	63
		4	102	101	87	66	72	73	71	67	55	56	59	65	63	69	64	59	53	40	45	43	52	69
		5	92	109	101	62	72	74	77	79	74	54	55	64	67	72	70	71	68	43	48	47	42	53
		6																						
		7																						
		8																						
		9																						
		10																						
		11																						
		12																						
	Coleman Elementary Total		**375**	**398**	**392**	**396**	**409**	**396**	**383**	**391**	**348**	**329**	**338**	**346**	**385**	**382**	**338**	**354**	**352**	**277**	**318**	**337**	**318**	**355**
	Grace Miller Elementary	PK	8	9	9	7	8	10	14	9	11	8	5	9	24	19	20	21	22	15	22	25	32	32
		KG	89	97	90	100	95	92	96	96	80	84	72	78	74	79	86	74	82	68	79	59	71	97
		1	62	92	97	87	93	94	102	77	83	83	79	71	76	66	75	90	72	85	73	82	69	65
		2	90	72	105	101	86	85	90	95	74	75	76	77	70	70	66	81	77	71	90	75	85	68
		3	60	110	77	114	106	76	94	94	78	73	77	75	75	80	75	75	84	76	80	88	75	87
		4	77	68	113	76	103	95	81	85	80	80	81	76	73	74	83	76	74	87	82	81	100	78
		5	80	86	72	115	81	107	92	84	79	83	81	79	81	82	79	84	85	77	80	85	87	101
		6																						
		7																						
		8																						
		9																						
		10																						
		11																						
		12																						
	Grace Miller Elementary Total		**466**	**534**	**563**	**600**	**572**	**559**	**569**	**540**	**485**	**486**	**471**	**465**	**473**	**470**	**484**	**501**	**496**	**479**	**506**	**495**	**519**	**528**
	Greenville Elementary	PK						8	15	6	6	4	11	10	3	-	-	-	1	2	6	5	3	4
		KG						87	66	88	74	64	82	67	90	76	91	65	76	66	84	65	53	64
		1						103	94	81	69	77	75	91	73	94	84	95	68	61	80	94	65	56
		2						105	114	106	71	70	84	83	99	73	94	92	89	54	67	87	91	67
		3						95	107	115	76	82	68	89	84	98	78	98	97	78	70	76	90	94
		4						88	105	113	105	80	83	69	77	83	100	89	101	93	82	75	77	93
		5						94	91	109	100	105	89	86	68	76	87	106	98	86	105	98	80	71
		6																						
		7																						
		8																						
		9																						
		10																						
		11																						
		12																						
	Greenville Elementary Total							**580**	**592**	**618**	**501**	**482**	**492**	**495**	**494**	**500**	**534**	**545**	**530**	**440**	**494**	**500**	**459**	**449**

Division Number	30
Division Name	Fauquier County

Sum of Enrollment		School Year																					
Level	School Name	Grade	2003-2004	2004-2005	2005-2006	2006-2007	2007-2008	2008-2009	2009-2010	2010-2011	2011-2012	2012-2013	2013-2014	2014-2015	2015-2016	2016-2017	2017-2018	2018-2019	2019-2020	2020-2021	2021-2022	2022-2023	2023-2024	2024-2025
	Mary Walter Elementary	PK	6	8	8	9	8	14	13	7	10	5	6	12	14	10	5	9	7	4	9	13	10	8
		KG	67	72	56	78	66	62	88	72	78	60	66	70	67	70	63	68	64	58	69	55	64	66
		1	65	63	75	71	79	66	61	90	82	79	64	76	68	63	73	58	67	55	69	72	57	66
		2	80	68	62	79	69	81	64	60	88	71	74	55	75	61	76	69	54	56	63	63	75	54
		3	75	81	77	64	82	72	86	67	67	82	64	68	66	75	69	77	71	57	70	61	62	77
		4	83	74	77	75	65	76	67	83	72	64	87	63	70	69	76	64	78	64	67	70	62	63
		5	82	85	73	75	72	65	80	65	86	59	63	86	63	72	79	76	70	72	70	72	69	63
		6																						
		7																						
		8																						
		9																						
		10																						
		11																						
		12																						
	Mary Walter Elementary Total		**458**	**451**	**428**	**451**	**441**	**436**	**459**	**444**	**483**	**420**	**424**	**430**	**423**	**420**	**441**	**421**	**411**	**366**	**417**	**406**	**399**	**397**
	PB Smith Elementary	PK	-	6	7	7	9	11	9	5	-	7	10	11	14	6	-	-	4	8	7	9	6	14
		KG	86	89	109	111	105	88	88	68	76	50	62	52	45	54	66	57	64	51	74	58	66	68
		1	97	90	102	108	111	84	87	85	66	82	51	67	54	47	66	78	60	53	61	67	65	72
		2	81	90	104	99	105	102	82	82	80	62	82	48	60	51	55	66	87	50	66	71	64	71
		3	95	80	100	115	103	86	97	81	80	78	67	78	49	62	49	57	72	72	60	66	69	71
		4	86	99	86	105	114	89	87	95	71	82	77	64	82	46	58	57	70	63	84	65	67	75
		5	87	98	98	95	106	83	82	87	88	73	77	75	66	78	46	70	60	67	72	85	68	69
		6																						
		7																						
		8																						
		9																						
		10																						
		11																						
		12																						
	PB Smith Elementary Total		**532**	**552**	**606**	**640**	**653**	**543**	**532**	**503**	**461**	**434**	**426**	**395**	**370**	**344**	**340**	**385**	**417**	**364**	**424**	**421**	**405**	**440**
	Pearson Elementary	PK	7	6	7	9	14	11	8	8	6	4	11	9	5	7	13	8	9	3	8	8	7	-
		KG	73	76	74	75	76	52	61	64	68	59	67	72	56	63	59	50	67	51	62	61	67	54
		1	67	84	85	81	75	54	50	64	64	65	63	65	69	62	67	60	64	61	48	60	58	63
		2	63	71	88	81	82	45	57	47	67	67	66	61	57	66	62	68	60	63	74	58	62	61
		3	66	64	75	85	80	68	47	53	64	66	65	71	60	64	64	56	67	52	56	69	60	63
		4	60	68	73	67	87	56	65	55	54	57	69	73	80	58	62	70	50	65	56	54	74	64
		5	58	58	77	71	70	64	62	64	56	55	61	72	72	75	62	64	71	51	69	61	57	83
		6																						
		7																						
		8																						
		9																						
		10																						
		11																						
		12																						
	Pearson Elementary Total		**394**	**427**	**479**	**469**	**484**	**350**	**350**	**355**	**379**	**373**	**402**	**423**	**399**	**395**	**389**	**376**	**388**	**346**	**373**	**371**	**385**	**388**

Division Number	30
Division Name	Fauquier County

Sum of Enrollment		School Year																					
Level	School Name	Grade	2003-2004	2004-2005	2005-2006	2006-2007	2007-2008	2008-2009	2009-2010	2010-2011	2011-2012	2012-2013	2013-2014	2014-2015	2015-2016	2016-2017	2017-2018	2018-2019	2019-2020	2020-2021	2021-2022	2022-2023	2023-2024	2024-2025
	Pierce Elementary	PK	8	8	12	9	10	13	12	7	9	9	12	9	12	2	8	27	30	24	25	24	32	30
		KG	82	100	84	90	97	92	78	92	97	86	94	86	91	93	77	87	90	81	97	77	78	94
		1	89	90	98	100	92	89	90	88	93	88	83	93	86	83	89	77	89	73	88	104	82	77
		2	73	83	83	106	97	87	81	87	87	91	82	92	101	85	84	88	90	76	79	89	103	80
		3	95	86	84	78	111	98	77	83	79	87	94	87	90	90	84	91	86	78	75	77	86	95
		4	87	91	86	83	84	108	90	84	80	80	85	96	86	85	95	85	85	72	81	79	79	91
		5	75	74	93	106	95	82	110	91	89	76	80	83	95	80	82	109	86	88	78	87	82	76
		6																						
		7																						
		8																						
		9																						
		10																						
		11																						
		12																						
	Pierce Elementary Total		**509**	**532**	**540**	**572**	**586**	**569**	**538**	**532**	**534**	**517**	**530**	**546**	**561**	**518**	**519**	**564**	**556**	**492**	**523**	**537**	**542**	**543**
	Ritchie Elementary	PK	7	8	8	8	5	10	9	11	11	11	14	14	27	26	27	24	32	21	24	23	26	27
		KG	90	100	98	88	104	55	64	72	60	58	53	42	61	55	70	80	84	64	76	63	74	75
		1	96	88	94	95	99	76	53	70	80	60	63	50	51	68	66	78	80	73	79	90	74	82
		2	84	103	94	101	103	78	78	56	71	74	64	69	61	63	73	77	82	68	86	79	88	76
		3	81	92	98	94	110	86	82	83	65	64	76	66	70	67	65	79	75	62	74	92	80	83
		4	100	81	100	101	100	94	81	88	86	65	72	75	72	80	82	61	82	60	75	77	98	81
		5	101	100	87	97	107	95	97	83	93	88	71	72	79	73	93	82	59	73	76	75	86	101
		6																						
		7																						
		8																						
		9																						
		10																						
		11																						
		12																						
	Ritchie Elementary Total		**559**	**572**	**579**	**584**	**628**	**494**	**464**	**463**	**466**	**420**	**413**	**388**	**421**	**432**	**476**	**481**	**494**	**421**	**490**	**499**	**526**	**525**
Elementary Total			**4,579**	**4,802**	**4,917**	**5,078**	**5,226**	**5,174**	**5,157**	**5,095**	**5,033**	**4,835**	**4,826**	**4,850**	**4,793**	**4,729**	**4,743**	**4,837**	**4,768**	**4,202**	**4,647**	**4,685**	**4,679**	**4,737**

Division Number	30
Division Name	Fauquier County

Sum of Enrollment			School Year																				
Level	School Name	Grade	2003-2004	2004-2005	2005-2006	2006-2007	2007-2008	2008-2009	2009-2010	2010-2011	2011-2012	2012-2013	2013-2014	2014-2015	2015-2016	2016-2017	2017-2018	2018-2019	2019-2020	2020-2021	2021-2022	2022-2023	2023-2024	2024-2025
Middle School	Auburn Middle	PK		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
		KG																						
		1																						
		2																						
		3																						
		4																						
		5																						
		6		150	150	150	156	177	205	204	191	208	205	176	171	172	181	183	208	146	193	190	186	184
		7		155	149	156	157	166	186	213	201	198	196	209	180	180	176	180	188	193	176	187	196	191
		8		165	155	151	157	172	176	190	217	207	203	200	211	190	187	195	178	177	217	177	200	195
		9																						
		10																						
		11																						
		12																						
	Auburn Middle Total			**470**	**454**	**457**	**470**	**515**	**567**	**607**	**609**	**613**	**604**	**585**	**562**	**542**	**544**	**558**	**574**	**516**	**586**	**554**	**582**	**570**
	Cedar Lee Middle	PK	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
		KG																						
		1																						
		2																						
		3																						
		4																						
		5																						
		6	211	203	219	199	237	216	214	232	222	222	203	186	226	208	203	208	233	195	186	197	285	278
		7	245	221	208	232	204	240	221	209	231	233	207	207	197	229	221	205	212	228	203	200	285	292
		8	223	258	217	217	240	213	248	215	212	223	233	216	210	202	228	222	209	209	245	213	283	291
		9																						
		10																						
		11																						
		12																						
	Cedar Lee Middle Total		**679**	**682**	**644**	**648**	**681**	**669**	**683**	**656**	**665**	**678**	**643**	**609**	**633**	**639**	**652**	**635**	**654**	**632**	**634**	**610**	**853**	**861**
	Marshall Middle	PK	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
		KG																						
		1																						
		2																						
		3																						
		4																						
		5																						
		6	212	167	193	159	135	167	159	165	172	154	164	137	163	141	161	163	144	153	118	138	147	127
		7	198	195	172	203	151	140	172	166	160	159	167	167	145	166	148	169	158	145	159	115	136	160
		8	173	201	178	168	211	153	137	171	165	169	163	167	174	149	160	156	167	148	154	164	127	139
		9																						
		10																						
		11																						
		12																						
	Marshall Middle Total		**583**	**563**	**543**	**530**	**497**	**460**	**468**	**502**	**497**	**482**	**494**	**471**	**482**	**456**	**469**	**488**	**469**	**446**	**431**	**417**	**410**	**426**

Division Number	30
Division Name	Fauquier County

Sum of Enrollment			School Year																					
Level	School Name	Grade	2003-2004	2004-2005	2005-2006	2006-2007	2007-2008	2008-2009	2009-2010	2010-2011	2011-2012	2012-2013	2013-2014	2014-2015	2015-2016	2016-2017	2017-2018	2018-2019	2019-2020	2020-2021	2021-2022	2022-2023	2023-2024	2024-2025
	Taylor Middle	PK	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
		KG																						
		1																						
		2																						
		3																						
		4																						
		5																						
		6	216	136	130	141	143	136	142	117	115	124	162	148	166	150	162	148	148	148	154	149	214	202
		7	206	164	152	133	149	140	132	142	114	126	152	161	144	166	161	169	154	135	155	135	201	214
		8	235	141	175	150	133	139	144	134	143	111	132	147	174	140	169	148	170	140	146	153	195	207
		9																						
		10																						
		11																						
		12																						
	Taylor Middle Total		**657**	**441**	**457**	**424**	**425**	**415**	**418**	**393**	**372**	**361**	**446**	**456**	**484**	**456**	**492**	**465**	**472**	**423**	**455**	**437**	**610**	**623**
Middle School Total			**1,919**	**2,156**	**2,098**	**2,059**	**2,073**	**2,059**	**2,136**	**2,158**	**2,143**	**2,134**	**2,187**	**2,121**	**2,161**	**2,093**	**2,157**	**2,146**	**2,169**	**2,017**	**2,106**	**2,018**	**2,455**	**2,480**
High School	**Fauquier High**	PK	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
		KG																						
		1																						
		2																						
		3																						
		4																						
		5																						
		6																						
		7																						
		8																						
		9	468	436	485	474	469	369	310	304	336	339	329	354	340	372	298	328	309	316	304	293	298	277
		10	446	462	429	463	439	311	354	300	271	328	327	315	346	345	358	294	329	297	296	289	284	304
		11	378	424	419	397	437	291	279	319	272	249	310	302	284	324	324	343	294	314	278	284	274	269
		12	354	406	424	420	402	444	315	297	327	281	267	320	323	308	338	348	356	317	348	297	306	306
	Fauquier High Total		**1,646**	**1,728**	**1,757**	**1,754**	**1,747**	**1,415**	**1,258**	**1,220**	**1,206**	**1,197**	**1,233**	**1,291**	**1,293**	**1,349**	**1,318**	**1,313**	**1,288**	**1,244**	**1,226**	**1,163**	**1,162**	**1,156**

Division Number	30
Division Name	Fauquier County

Sum of Enrollment			School Year																				
Level	School Name	Grade	2003-2004	2004-2005	2005-2006	2006-2007	2007-2008	2008-2009	2009-2010	2010-2011	2011-2012	2012-2013	2013-2014	2014-2015	2015-2016	2016-2017	2017-2018	2018-2019	2019-2020	2020-2021	2021-2022	2022-2023	2023-2024	2024-2025
	Kettle Run High School	PK						-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
		KG																						
		1																						
		2																						
		3																						
		4																						
		5																						
		6																						
		7																						
		8																						
		9						280	283	255	291	321	325	305	295	302	307	301	296	270	289	340	290	290
		10						240	289	275	261	286	314	325	305	302	301	309	299	299	282	287	333	280
		11						211	212	289	261	266	280	318	314	306	292	292	307	270	288	263	269	309
		12							213	227	279	268	276	290	322	318	312	309	315	325	302	317	297	296
	Kettle Run High School Total							**731**	**997**	**1,046**	**1,092**	**1,141**	**1,195**	**1,238**	**1,236**	**1,228**	**1,212**	**1,211**	**1,217**	**1,164**	**1,161**	**1,207**	**1,189**	**1,175**
	Liberty High	PK	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
		KG																						
		1																						
		2																						
		3																						
		4																						
		5																						
		6																						
		7																						
		8																						
		9	434	501	505	502	463	343	337	365	318	318	322	332	332	321	318	352	353	317	342	357	318	320
		10	423	399	473	457	446	323	332	305	326	305	287	312	312	343	310	291	342	343	328	343	349	307
		11	341	390	385	436	416	308	286	293	268	296	274	279	280	291	308	301	279	327	320	308	316	322
		12	350	367	408	401	442	447	335	313	320	291	314	302	303	291	335	321	328	300	362	363	377	364
	Liberty High Total		**1,548**	**1,657**	**1,771**	**1,796**	**1,767**	**1,421**	**1,290**	**1,276**	**1,232**	**1,210**	**1,197**	**1,225**	**1,227**	**1,246**	**1,271**	**1,265**	**1,302**	**1,287**	**1,352**	**1,371**	**1,360**	**1,313**
High School Total			**3,194**	**3,385**	**3,528**	**3,550**	**3,514**	**3,567**	**3,545**	**3,542**	**3,530**	**3,548**	**3,625**	**3,754**	**3,756**	**3,823**	**3,801**	**3,789**	**3,807**	**3,695**	**3,739**	**3,741**	**3,711**	**3,644**
Grand Total			**9,692**	**10,343**	**10,543**	**10,687**	**10,813**	**10,800**	**10,838**	**10,795**	**10,706**	**10,517**	**10,638**	**10,725**	**10,710**	**10,645**	**10,701**	**10,772**	**10,744**	**9,914**	**10,492**	**10,444**	**10,845**	**10,861**

No,.	Count	EQUIPMENT	EQ DESCRIPTION	SERIAL NUMBER	LICENSE	DEPT	CLASS	METER	READING	ACQ DATE	PURCHASE DATE	ORIGINAL COST	Age (Years)	COST TO MAINTAIN
1	1	1B0086	2003 INTERNATIO AMTRAN	4DRBRABN43A953494	109-929L	63400	B6S	M	300,050	10/17/2002	10/17/2002	$ 45,677	23.00	$ 99,102
2	2	1B0011	2004 INTERNATIO AMTRAN	4DRBRABN14A965183	119-243L	63400	B6S	M	329,812	12/11/2003	12/11/2003	$ 52,426	22.00	$ 108,058
3	3	1B0012	2004 INTERNATIO AMTRAN	4DRBRABN34A965184	119-242L	63400	B6S	M	152,570	12/11/2003	12/11/2003	$ 52,426	22.00	$ 94,159
4	4	1B0092	2004 INTERNATIO AMTRAN	4DRBRABN54A963856	119-222L	63400	B6S	M	282,858	8/6/2003	8/6/2003	$ 48,890	22.00	$ 85,834
5	5	1B0099	2004 INTERNATIO AMTRAN	4DRBRABN04A963859	119-229L	63400	B6S	M	255,889	8/6/2003	8/6/2003	$ 48,870	22.00	$ 78,113
6	6	1B0014	2004 INTERNATIO AMTRAN	4DRBRABN74A965186	119-246L	63400	B6S	M	248,661	12/15/2003	12/15/2003	$ 52,426	22.00	$ 90,125
7	7	1B0015	2004 INTERNATIO AMTRAN	4DRBRABN24A965189	120-504L	63400	B6S	M	314,525	1/9/2004	1/9/2004	$ 52,426	21.00	$ 72,447
8	8	1B0017	2004 INTERNATIO AMTRAN	4DRBRABN94A965190	120-505L	63400	B6S	M	264,481	1/9/2004	1/9/2004	$ 52,426	21.00	$ 83,997
9	9	1B0125	2004 INTERNATIO AMTRAN	4DRBRABN04A965188	120-506L	63400	B6S	M	308,456	1/9/2004	1/9/2004	$ 52,426	21.00	$ 82,811
10	10	1b0019	2005 INTERNATIO AMTRAN	4DRBUAFNX5A983479	120-539L	63400	B6S	M	275,374	8/31/2004	8/31/2004	$ 54,204	21.00	$ 93,236
11	11	1b0126	2005 INTERNATIO AMTRAN	4DRBUAFN85A983478	120-538L	63400	B6S	M	263,061	8/31/2004	8/31/2004	$ 54,204	21.00	$ 86,252
12	12	1b0127	2005 INTERNATIO AMTRAN	4DRBUAFN65A983477	120-541L	63400	B6S	M	327,261	8/31/2004	8/31/2004	$ 54,204	21.00	$ 92,973
13	13	1b0128	2005 INTERNATIO AMTRAN	4DRBUAFN85A983481	120-537L	63400	B6S	M	262,662	8/31/2004	8/31/2004	$ 54,204	21.00	$ 106,031
14	14	1b0101	2006 INTERNATIO AMTRAN	4DRBUAFN86A299158	132-630L	63400	B6S	M	282,518	5/11/2006	5/11/2006	$ 58,100	19.00	$ 92,059
15	15	1B0143	2006 INTERNATIO AMTRAN	4DRBUAFN56A299151	132-619L	63400	B6S	M	281,349	4/24/2006	4/24/2006	$ 58,100	19.00	$ 107,767
16	1	1B0145	2006 INTERNATIO AMTRAN	4DRBUAFN96A299153	132-621L	63400	B6S	M	285,946	4/24/2006	4/24/2006	$ 58,100	19.00	$ 88,930
17	2	1B0146	2007 INTERNATIO AMTRAN	4DRBUAFL17A442662	139-307L	63400	B3H	M	278,853	8/30/2006	8/30/2006	$ 69,993	19.00	$ 87,192
18	3	1B0159	2007 INTERNATIO AMTRAN	4DRBUAFL37A442663	139-306L	63400	B3H	M	365,685	8/30/2006	8/30/2006	$ 69,993	19.00	$ 93,111
19	4	1b0134	2006 FREIGHTLINER THOMAS C2	4UZABRCS18CY61371	139-415L	63400	B6S	M	247,220	4/16/2007	4/16/2007	$ 65,846	18.00	$ 102,579
20	5	1b0112	2007 Chevrolet THOMAS	1GBJG31U471228384	144-227L	63400	B2H	M	265,413	11/26/2007	11/26/2007	$ 50,641	18.00	$ 57,672
21	6	1B0155	2007 FREIGHTLINER THOMAS C2	4UZABRDJ98CZ15117	144-197L	63400	B6S	M	227,295	9/21/2007	9/21/2007	$ 71,460	18.00	$ 89,098
22	7	1b0156	2007 FREIGHTLINER THOMAS C2	4UZABRDJ08CZ15118	144-198L	63400	B6S	M	181,318	9/21/2007	9/21/2007	$ 71,460	18.00	$ 85,386
23	8	1b0107	2009 FREIGHTLINER THOMAS C2	4UZABRDJ79CZ74166	144-225L	63400	B6S	M	238,550	11/13/2007	11/13/2007	$ 71,460	18.00	$ 82,693
24	9	1b0157	2009 FREIGHTLINER THOMAS C2	4UZABRDJ99CZ74167	144-224L	63400	B6S	M	259,687	11/13/2007	11/13/2007	$ 71,460	18.00	$ 96,236
25	10	1b0161	2009 FREIGHTLINER THOMAS C2	4UZABRDJ29CZ74169	144-223L	63400	B6S	M	217,413	11/13/2007	11/13/2007	$ 71,460	18.00	$ 82,668
26	11	1b0162	2009 FREIGHTLINER THOMAS C2	4UZABRDJ99CZ74170	144-222L	63400	B6S	M	261,361	11/13/2007	11/13/2007	$ 71,460	18.00	$ 90,687
27	12	1b0110	2007 Chevrolet THOMAS Minotour	1GBJG31U871226010	144-243L	63400	B2H	M	224,846	1/17/2008	1/17/2008	$ 49,641	17.00	$ 60,986
28	13	1B0111	2007 Chevrolet THOMAS Minotour	1GBJG31U071226437	144-242L	63400	B2H	M	248,288	1/17/2008	1/17/2008	$ 49,641	17.00	$ 53,526
29	14	1B0038	2009 FREIGHTLINER THOMAS C2	4UZABRDJ09CAA6652	149-105L	63400	B6S	M	207,689	2/18/2008	2/18/2008	$ 74,083	17.00	$ 81,670
30	15	1b0102	2009 FREIGHTLINER THOMAS C2	4UZABRDJ39CAH8042	149-171L	63400	B6S	M	243,471	10/21/2008	10/21/2008	$ 77,114	17.00	$ 77,504
31	1	1b0103	2009 FREIGHTLINER THOMAS C2	4UZABRDJ79CAA6647	149-126L	63400	B6S	M	266,861	6/4/2008	6/4/2008	$ 75,372	17.00	$ 84,225
32	2	1b0104	2009 FREIGHTLINER THOMAS C2	4UZABRDJ99CAA6732	149-127L	63400	B6S	M	283,106	6/4/2008	6/4/2008	$ 75,372	17.00	$ 95,427
33	3	1b0105	2009 FREIGHTLINER THOMAS C2	4UZABRDJ59CAH8043	149-172L	63400	B6S	M	187,053	10/21/2008	10/21/2008	$ 77,114	17.00	$ 79,896
34	4	1b0108	2009 FREIGHTLINER THOMAS C2	4UZABRDJ99CAH8045	149-174L	63400	B6S	M	276,021	10/21/2008	10/21/2008	$ 77,114	17.00	$ 82,168
35	5	1B0158	2009 FREIGHTLINER THOMAS C2	4UZABRDJ09CAA6733	149-128L	63400	B6S	M	133,207	6/4/2008	6/4/2008	$ 75,372	17.00	$ 66,845
36	6	1B0163	2009 FREIGHTLINER THOMAS C2	4UZABRDJ99CAA6648	144-248L	63400	B6S	M	260,624	2/18/2008	2/18/2008	$ 74,083	17.00	$ 80,324
37	7	1B0164	2009 FREIGHTLINER THOMAS C2	4UZABRDJ29CAA6734	149-129L	63400	B6S	M	236,147	6/4/2008	6/4/2008	$ 75,372	17.00	$ 105,360
38	8	1B0170	2009 FREIGHTLINER THOMAS C2	4UZABRDJ09CAH8046	149-175L	63400	B6S	M	247,558	10/20/2008	10/20/2008	$ 77,114	17.00	$ 82,746

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39	9	1B0171	2009 FREIGHTLINER THOMAS C2	4UZABRDJ49CAA6735	149-130L	63400	B6S	M	276,691	6/4/2008	6/4/2008	$ 75,372	17.00	$ 90,138
40	10	1B0172	2009 FREIGHTLINER THOMAS C2	4UZABRDJ69CAA6736	149-131L	63400	B6S	M	235,625	6/4/2008	6/4/2008	$ 75,372	17.00	$ 90,583
41	11	1B0176	2009 FREIGHTLINER THOMAS C2	4UZABRDJ09CAA6649	144-249L	63400	B6S	M	200,279	2/18/2008	2/18/2008	$ 74,083	17.00	$ 75,816
42	12	1B0177	2009 FREIGHTLINER THOMAS C2	4UZABRDJ79CAA6650	144-250L	63400	B6S	M	245,680	2/18/2008	2/18/2008	$ 74,083	17.00	$ 82,210
43	13	1B0178	2009 FREIGHTLINER THOMAS C2	4UZABRDJ99CAA6651	149-101L	63400	B6S	M	198,852	2/18/2008	2/18/2008	$ 74,083	17.00	$ 82,846
44	14	1B0180	2009 FREIGHTLINER THOMAS C2	4UZABRDJ49CAA6654	149-103L	63400	B6S	M	226,406	2/18/2008	2/18/2008	$ 74,083	17.00	$ 81,867
45	15	1B0115	2009 GMC THOMAS Minotour	1GDJG31K091114181	149-196L	63400	B2H	M	245,531	1/6/2009	1/6/2009	$ 56,124	16.00	$ 58,141
46	1	1b0173	2010 FREIGHTLINER THOMAS C2	4UZABRDT1ACAN7152	154-371L	63400	B6S	M	242,433	8/18/2009	8/18/2009	$ 82,375	16.00	$ 84,802
47	2	1b0181	2010 FREIGHTLINER THOMAS C2	4UZABRDT5ACAN7154	154-373L	63400	B6S	M	228,425	8/18/2009	8/18/2009	$ 82,375	16.00	$ 93,765
48	3	1b0182	2010 FREIGHTLINER THOMAS C2	4UZABRDT7ACAN7155	154-374L	63400	B6S	M	240,800	8/18/2009	8/18/2009	$ 82,375	16.00	$ 99,571
49	4	1b0183	2010 FREIGHTLINER THOMAS C2	4UZABRDT9ACAN7156	154-375L	63400	B6S	M	230,582	8/18/2009	8/18/2009	$ 82,375	16.00	$ 67,501
50	5	1b0184	2010 FREIGHTLINER THOMAS C2	4UZABPDT5BCAS2684	154-399L	63400	B3H	M	280,454	8/18/2009	8/18/2009	$ 87,916	16.00	$ 65,700
51	6	1B0002	2011 FREIGHTLINER THOMAS C2	4UZABRDT9BCAW7834	157-469L	63400	B6S	M	216,070	6/25/2010	6/25/2010	$ 89,989	15.00	$ 81,546
52	7	1B0006	2011 FREIGHTLINER THOMAS C2	4UZABRDT0BCAW7835	157-470L	63400	B6S	M	254,534	6/25/2010	6/25/2010	$ 89,989	15.00	$ 82,037
53	8	1B0120	2011 FREIGHTLINER THOMAS C2	4UZABRDT2BCAW7836	157-472L	63400	B6S	M	218,637	6/25/2010	6/25/2010	$ 89,989	15.00	$ 74,444
54	9	1B0121	2011 FREIGHTLINER THOMAS C2	4UZABRDT4BCAW7837	157-473L	63400	B6S	M	158,815	6/25/2010	6/25/2010	$ 89,989	15.00	$ 72,097
55	10	1b0185	2011 FREIGHTLINER THOMAS C2	4UZABPDT1BCAX4443	157-484L	63400	B3H	M	248,676	10/21/2010	10/21/2010	$ 95,346	15.00	$ 73,302
56	11	1B0004	2012 FREIGHTLINER THOMAS C2	4UZABRDT5CCBH3467	142-211L	63400	B6S	M	180,818	5/2/2011	5/2/2011	$ 92,016	14.00	$ 73,537
57	12	1B0005	2012 FREIGHTLINER THOMAS C2	4UZABRDT7CCBH3468	142-210L	63400	B6S	M	263,537	5/2/2011	5/2/2011	$ 92,016	14.00	$ 72,124
58	13	1B0003	2013 FREIGHTLINER THOMAS C2	4UZABRDT4DCFD4866	142-242L	63400	B6S	M	198,498	10/9/2012	10/9/2012	$ 89,615	13.00	$ 68,652
59	14	1B0009	2013 FREIGHTLINER THOMAS C2	4UZABRDT8DCFD4868	142-244L	63400	B6S	M	170,285	10/9/2012	10/9/2012	$ 89,615	13.00	$ 79,685
60	15	1B0021	2014 FREIGHTLINER THOMAS C2	4UZABRDT8ECFD4869	142-245L	63400	B6S	M	189,216	10/23/2012	10/23/2012	$ 89,615	13.00	$ 66,383
61	1	1B0024	2014 FREIGHTLINER THOMAS C2	4UZABRDTXECFG3046	142-248L	63400	B6S	M	169,148	6/12/2013	6/12/2013	$ 90,103	12.00	$ 43,295
62	2	1B0028	2014 FREIGHTLINER THOMAS C2	4UZABRDT1ECFG3047	142-249L	63400	B6S	M	182,684	6/12/2013	6/12/2013	$ 90,103	12.00	$ 44,016
63	3	1b0030	2014 FREIGHTLINER THOMAS C2	4UZABRDT3ECFG3048	142-250L	63400	B6S	M	179,800	6/12/2013	6/12/2013	$ 90,103	12.00	$ 66,364
64	4	1B0032	2014 FREIGHTLINER THOMAS C2	4UZABRDT5ECFG3049	173-053L	63400	B6S	M	153,197	7/3/2013	7/3/2013	$ 90,103	12.00	$ 42,493
65	5	1B0035	2014 FREIGHTLINER THOMAS C2	4UZABRDT1ECFG3050	173-054L	63400	B6S	M	169,500	7/3/2013	7/3/2013	$ 90,103	12.00	$ 54,632
66	6	1B0055	2014 FREIGHTLINER THOMAS C2	4UZABRDT6ECFG3044	173-051L	63400	B3H	M	289,843	6/12/2013	6/12/2013	$ 90,103	12.00	$ 66,699
67	7	1B0060	2014 FREIGHTLINER THOMAS C2	4UZABRDT3ECFG3051	173-055L	63400	B6S	M	229,268	7/3/2013	7/3/2013	$ 90,103	12.00	$ 78,217
68	8	1B0065	2014 FREIGHTLINER THOMAS C2	4UZABRDT8ECFG3045	173-056L	63400	B3H	M	281,051	7/3/2013	7/3/2013	$ 98,696	12.00	$ 43,583
69	9	1B0023	2014 FREIGHTLINER THOMAS C2	4UZABRDT8ECFG3059	173-067L	63400	B6S	M	179,034	1/8/2014	1/8/2014	$ 92,068	11.00	$ 57,839
70	10	1B0026	2014 FREIGHTLINER THOMAS C2	4UZABRDT4ECFG3060	173-068L	63400	B6S	M	183,810	1/8/2014	1/8/2014	$ 92,068	11.00	$ 60,185
71	11	1B0043	2014 FREIGHTLINER THOMAS C2	4UZABRDT8ECFG3062	173-082L	63400	B6S	M	152,088	7/30/2014	7/30/2014	$ 91,908	11.00	$ 47,070
72	12	1B0045	2014 FREIGHTLINER THOMAS C2	4UZABRDT9FCFW6980	173-083L	63400	B6S	M	136,852	7/30/2014	7/30/2014	$ 91,908	11.00	$ 44,209
73	13	1B0067	2014 FREIGHTLINER THOMAS C2	4UZABRDT0FCFW6981	173-084L	63400	B6S	M	120,217	7/30/2014	7/30/2014	$ 91,908	11.00	$ 47,239
74	14	1B0001	2015 FREIGHTLINER THOMAS C2	4UZABRDT3FCFW6988	173-074L	63400	B3H	M	238,973	4/1/2014	4/1/2014	$ 100,932	11.00	$ 54,530
75	15	1b0118	2015 FREIGHTLINER THOMAS C2	4UZABRDT5FCFW6989	173-073L	63400	B1H	M	227,514	4/1/2014	4/1/2014	$ 100,932	11.00	$ 55,894
76	1	1B0117	2016 FREIGHTLINER THOMAS C2	4UZABRDT6GCGR4689	173-094L	63400	B1H	M	249,772	12/8/2014	12/8/2014	$ 100,772	11.00	$ 54,384

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77	2	1B0119	2016 FREIGHTLINER THOMAS C2	4UZABRDT2GCGR4690	173-093L	63400	B1H	M	312,769	12/8/2014	12/8/2014	$ 100,772	11.00	$ 52,411
78	3	1B0025	2016 FREIGHTLINER THOMAS C2	4UZABRDT8FCFW6985	185-614L	63400	B6S	M	174,630	3/30/2015	3/30/2015	$ 92,068	10.00	$ 65,356
79	4	1B0027	2016 FREIGHTLINER THOMAS C2	4UZABRDT4FCFW6983	185-615L	63400	B6S	M	183,295	3/30/2015	3/30/2015	$ 92,068	10.00	$ 47,566
80	5	1b0029	2016 FREIGHTLINER THOMAS C2	4UZABRDT6FCFW6984	185-616L	63400	B6S	M	147,000	3/30/2015	3/30/2015	$ 92,068	10.00	$ 40,747
81	6	1b0056	2016 FREIGHTLINER THOMAS C2	4UZABRDT0GCHF5966	185-620L	63400	B3H	M	245,561	6/12/2015	6/12/2015	$ 100,726	10.00	$ 62,797
82	7	1B0064	2016 FREIGHTLINER THOMAS C2	4UZABRDT9GCHD8714	185-618L	63400	B7S	M	112,456	6/9/2015	6/9/2015	$ 95,482	10.00	$ 40,070
83	8	1B0078	2016 FREIGHTLINER THOMAS C2	4UZABRDT0GCHD8715	185-619L	63400	B7S	M	107,420	6/9/2015	6/9/2015	$ 95,482	10.00	$ 40,205
84	9	1B0020	2017 INTERNATIO CE	4DRBUC8N9HB376884	185-630L	63400	B7S	M	113,572	12/17/2015	12/17/2015	$ 87,312	10.00	$ 43,040
85	10	1B0022	2017 INTERNATIO CE	4DRBUC8N3HB375424	185-625L	63400	B6S	M	153,507	12/3/2015	12/3/2015	$ 85,488	10.00	$ 44,249
86	11	1B0031	2017 INTERNATIO CE	4DRBUC8N5HB375425	185-626L	63400	B6S	M	142,504	12/3/2015	12/3/2015	$ 85,488	10.00	$ 60,579
87	12	1B0033	2017 INTERNATIO CE	4DRBUC8N7HB375426	185-631L	63400	B6S	M	141,490	12/17/2015	12/17/2015	$ 85,488	10.00	$ 39,689
88	13	1B0013	2017 FREIGHTLINER THOMAS C2	4UZABRDT7HCJB8684	189-153L	63400	B7S	M	99,030	7/21/2016	7/21/2016	$ 95,309	9.00	$ 40,368
89	14	1b0034	2017 FREIGHTLINER THOMAS C2	4UZABRDT0HCHN7495	185-637L	63400	B7S	M	158,456	1/12/2016	1/12/2016	$ 94,751	9.00	$ 45,067
90	15	1B0037	2017 FREIGHTLINER THOMAS C2	4UZABRDT2HCHN7496	185-636L	63400	B7S	M	91,524	1/12/2016	1/12/2016	$ 94,751	9.00	$ 42,842
91	1	1B0050	2017 FREIGHTLINER THOMAS C2	4UZABRDT3HCJB8682	189-154L	63400	B3H	M	202,104	7/21/2016	7/21/2016	$ 101,078	9.00	$ 57,652
92	2	1B0053	2017 FREIGHTLINER THOMAS C2	4UZABRDT4HCHN7497	185-639L	63400	B2H	M	207,675	2/23/2016	2/23/2016	$ 101,078	9.00	$ 38,543
93	3	1B0054	2017 FREIGHTLINER THOMAS C2	4UZABRDT6HCHW3897	185-648L	63400	B3H	M	207,208	6/7/2016	6/7/2016	$ 101,078	9.00	$ 43,505
94	4	1B0059	2017 FREIGHTLINER THOMAS C2	4UZABRDT6HCHN7498	185-640L	63400	B1H	M	139,377	2/24/2016	2/24/2016	$ 101,078	9.00	$ 39,750
95	5	1B0077	2017 FREIGHTLINER THOMAS C2	4UZABRDT8HCHW3898	185-649L	63400	B3H	M	154,850	6/7/2016	6/7/2016	$ 101,078	9.00	$ 42,204
96	6	1B0129	2017 FREIGHTLINER THOMAS C2	4UZABRDT5HCJB8683	189-155L	63400	B3H	M	187,729	7/21/2016	7/21/2016	$ 101,078	9.00	$ 40,528
97	7	1B0036	2017 FREIGHTLINER THOMAS C2	4UZABRDT9HCJB8685	189-160L	63400	B7S	M	133,416	8/3/2017	8/3/2017	$ 95,309	8.00	$ 40,147
98	8	1B0046	2018 FREIGHTLINER THOMAS C2	4UZABRFC4JCJH7209	189-188L	63400	B6S	M	166,138	2/21/2017	2/21/2017	$ 91,551	8.00	$ 37,131
99	9	1B0047	2018 FREIGHTLINER THOMAS C2	4UZABRFC0JCJH7210	189-189L	63400	B6S	M	118,497	2/21/2017	2/21/2017	$ 91,551	8.00	$ 28,762
100	10	1B0049	2018 FREIGHTLINER THOMAS C2	4UZABRDT8JCJE2854	189-170L	63400	B2H	M	251,018	1/12/2017	1/12/2017	$ 100,249	8.00	$ 40,817
101	11	1B0061	2018 FREIGHTLINER THOMAS C2	4UZABRFC2JCJH7211	189-187L	63400	B6S	M	144,555	2/21/2017	2/21/2017	$ 91,551	8.00	$ 34,556
102	12	1B0116	2018 FREIGHTLINER THOMAS C2	4UZABRDTXJCJE2855	189-171L	63400	B2H	M	182,315	1/12/2017	1/12/2017	$ 100,249	8.00	$ 40,981
103	13	1B0040	2018 INTERNATIO CE	4DRBUC8N1JB243414	189-196L	63400	B7S	M	164,480	6/1/2017	6/1/2017	$ 85,730	8.00	$ 44,841
104	14	1B0041	2018 INTERNATIO CE	4DRBUC8N3JB243415	189-197L	63400	B7S	M	146,445	6/1/2017	6/1/2017	$ 85,730	8.00	$ 32,200
105	15	1B0042	2018 INTERNATIO CE	4DRBUC8N5JB243416	189-198L	63400	B7S	M	69,762	6/1/2017	6/1/2017	$ 85,730	8.00	$ 23,483
106	1	1B0051	2019 Chevrolet THOMAS Minotour	1GB3GSBG4H1206379	202-884L	63400	B2H	M	134,300	5/29/2018	5/29/2018	$ 65,087	7.00	$ 23,509
107	2	1B0052	2019 Chevrolet THOMAS Minotour	1GB3GSBG2H1209894	202-885L	63400	B2H	M	124,379	5/29/2018	5/29/2018	$ 65,087	7.00	$ 17,411
108	3	1B0048	2019 FREIGHTLINER THOMAS C2	4UZABRFC7KCKA3822	202-860L	63400	B6S	M	137,069	1/16/2018	1/16/2018	$ 93,023	7.00	$ 29,426
109	4	1B0058	2019 FREIGHTLINER THOMAS C2	4UZABRFC6KCKU9453	202-898L	63400	B3H	M	133,037	8/13/2018	8/13/2018	$ 100,662	7.00	$ 26,865
110	5	1B0066	2019 FREIGHTLINER THOMAS C2	4UZABRFC2KCKA3825	202-863L	63400	B3H	M	135,347	1/16/2018	1/16/2018	$ 101,537	7.00	$ 27,343
111	6	1B0070	2019 FREIGHTLINER THOMAS C2	4UZABRFC9KCKA3823	202-861L	63400	B6S	M	138,343	1/16/2018	1/16/2018	$ 93,023	7.00	$ 34,237
112	7	1b0071	2019 FREIGHTLINER THOMAS C2	4UZABRFC5KCKU9458	202-893L	63400	B7S	M	111,199	8/9/2018	8/9/2018	$ 95,962	7.00	$ 26,149
113	8	1B0073	2019 FREIGHTLINER THOMAS C2	4UZABRFCXKCKU9455	202-894L	63400	B6S	M	77,752	8/6/2018	8/6/2018	$ 92,758	7.00	$ 25,711
114	9	1B0074	2019 FREIGHTLINER THOMAS C2	4UZABRFC5KCKN7074	202-880L	63400	B6S	M	88,885	5/21/2018	5/21/2018	$ 93,023	7.00	$ 22,294

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115	10	1B0075	2019 FREIGHTLINER THOMAS C2	4UZABRFC7KCKN7075	202-881L	63400	B6S	M	111,575	5/21/2018	5/21/2018	$ 93,023	7.00	$ 26,008
116	11	1B0079	2019 FREIGHTLINER THOMAS C2	4UZABRFC1KCKU9456	202-895L	63400	B6S	M	97,216	8/6/2018	8/6/2018	$ 92,758	7.00	$ 22,251
117	12	1b0082	2019 FREIGHTLINER THOMAS C2	4UZABRFC3KCKU9457	202-896L	63400	B6S	M	98,547	8/9/2018	8/9/2018	$ 92,758	7.00	$ 25,384
118	13	1B0096	2019 FREIGHTLINER THOMAS C2	4UZABRFC2KCKU9451	202-899L	63400	B3H	M	163,049	8/13/2018	8/13/2018	$ 100,662	7.00	$ 28,652
119	14	1b0123	2019 FREIGHTLINER THOMAS C2	4UZABRFC4KCKU9452	202-900L	63400	B3H	M	100,725	9/4/2018	9/4/2018	$ 100,662	7.00	$ 27,231
120	15	1B0130	2019 FREIGHTLINER THOMAS C2	4UZABRFC8KCKU9454	202-897L	63400	B3H	M	151,790	8/6/2018	8/6/2018	$ 100,662	7.00	$ 39,044
121	1	1b0169	2006 FREIGHTLINER BUS	4UZAAXCS36CV95338	215-006L	63400	B6S	M	217,164	11/21/2019	11/21/2019	$ 6,800	6.00	$ 22,482
122	2	1B0095	2007 INTERNATIO AMTRAN	4DRBUAFNX7A502875	211-592L	63400	B7S	M	246,852	8/1/2019	8/1/2019	$ 1,700	6.00	$ 21,492
123	3	1B0076	2020 INTERNATIO CE	4DRBUPWN8MB266686	211-595L	63400	B7S	M	67,409	9/17/2019	9/17/2019	$ 88,165	6.00	$ 16,872
124	4	1b0080	2020 INTERNATIO CE	4DRBUPWNXMB266687	211-599L	63400	B7S	M	71,950	9/17/2019	9/17/2019	$ 88,165	6.00	$ 15,515
125	5	1b0084	2020 INTERNATIO CE	4DRBUPWN1MB266688	211-598L	63400	B7S	M	66,692	9/17/2019	9/17/2019	$ 88,165	6.00	$ 14,789
126	6	1B0085	2020 INTERNATIO CE	4DRBUPWN3MB266689	211-596L	63400	B7S	M	84,423	9/17/2019	9/17/2019	$ 88,165	6.00	$ 12,552
127	7	1B0062	2020 THOMAS THOMAS C2	4UZABRFC3LCLY4097	211-582L	63400	B3H	M	163,842	7/5/2019	7/5/2019	$ 102,102	6.00	$ 21,116
128	8	1B0063	2020 THOMAS THOMAS C2	4UZABRFC5LCLY4098	211-583L	63400	B3H	M	147,329	7/5/2019	7/5/2019	$ 102,102	6.00	$ 23,494
129	9	1B0068	2020 THOMAS THOMAS C2	4UZABRFC7LCLY4099	211-584L	63400	B3H	M	95,809	7/5/2019	7/5/2019	$ 102,102	6.00	$ 18,320
130	10	1B0088	2021 INTERNATIO CE	4DRBUPWNXMB266690	211-597L	63400	B7S	M	74,974	9/17/2019	9/17/2019	$ 88,165	6.00	$ 18,268
131	11	1B0114	2008 FREIGHTLINER THOMAS C2	4UZABPDJ58CZ16401	215-024L	63400	B5H	M	247,522	8/18/2020	8/18/2020	$ 11,500	5.00	$ 29,463
132	12	1B0132	2008 FREIGHTLINER THOMAS C2	4UZABRDJ28CZ14942	215-028L	63400	B7S	M	204,827	8/18/2020	8/18/2020	$ 15,000	5.00	$ 40,721
133	13	1B0137	2008 FREIGHTLINER THOMAS C2	4UZABRDJ48CZ14943	215-027L	63400	B7S	M	186,064	8/18/2020	8/18/2020	$ 15,000	5.00	$ 51,776
134	14	1B0140	2008 FREIGHTLINER THOMAS C2	4UZABRDJ88CZ14945	215-032L	63400	B7S	M	127,116	8/18/2020	8/18/2020	$ 15,000	5.00	$ 43,288
135	15	1B0142	2008 FREIGHTLINER THOMAS C2	4UZABRDJ38CZ14948	215-031L	63400	B7S	M	58,497	8/18/2020	8/18/2020	$ 15,000	5.00	$ 39,460
136	1	1B0147	2008 FREIGHTLINER THOMAS C2	4UZABRDJ58CZ14949	215-030L	63400	B7S	M	195,743	8/18/2020	8/18/2020	$ 15,000	5.00	$ 37,818
137	2	1b0148	2008 FREIGHTLINER THOMAS C2	4UZABPDJ28CZ16405	215-029L	63400	B5H	M	305,657	8/18/2020	8/18/2020	$ 11,500	5.00	$ 37,742
138	3	1B0150	2008 FREIGHTLINER THOMAS C2	4UZABPDJ48CZ16406	215-026L	63400	B5H	M	279,480	8/18/2020	8/18/2020	$ 11,500	5.00	$ 39,665
139	4	1B0151	2008 FREIGHTLINER THOMAS C2	4UZABPDJX8CZ16409	215-025L	63400	B5H	M	257,472	8/18/2020	8/18/2020	$ 11,500	5.00	$ 30,155
140	5	1b0097	2021 FREIGHTLINER THOMAS C2	4UZABRFC8MCMN5506	215-036L	63400	B5H	M	98,643	9/3/2020	9/3/2020	$ 104,906	5.00	$ 15,485
141	6	1b0098	2021 FREIGHTLINER THOMAS C2	4UZABRFCXMCMN5507	215-039L	63400	B5H	M	94,165	11/10/2020	11/10/2020	$ 104,906	5.00	$ 14,250
142	7	1b0109	2021 FREIGHTLINER THOMAS C2	4UZABRFC1MCMN5508	215-037L	63400	B5H	M	108,370	9/3/2020	9/3/2020	$ 104,906	5.00	$ 17,949
143	8	1b0113	2021 FREIGHTLINER THOMAS C2	4UZABRFC3MCMN5509	215-040L	63400	B5H	M	107,082	11/10/2020	11/10/2020	$ 104,906	5.00	$ 17,053
144	9	1b0136	2021 FREIGHTLINER THOMAS C2	4UZABRFC7NCNG5377	228-176L	63400	B5H	M	122,977	9/3/2020	9/3/2020	$ 111,302	5.00	$ 15,234
145	10	1B0072	2021 INTERNATIO CE	4DRBUPWN1MB825480	215-017L	63400	B7S	M	70,904	6/1/2020	6/1/2020	$ 90,652	5.00	$ 15,879
146	11	1B0081	2021 INTERNATIO CE	4DRBUPWN3MB825481	215-018L	63400	B7S	M	42,488	7/1/2020	7/1/2020	$ 90,652	5.00	$ 10,457
147	12	1B0090	2021 INTERNATIO CE	4DRBUPWN5MB825482	215-019L	63400	B7S	M	36,436	7/1/2020	7/1/2020	$ 90,652	5.00	$ 10,707
148	13	1B0093	2021 INTERNATIO CE	4DRBUPWN7MB825483	215-020L	63400	B7S	M	85,461	7/1/2020	7/1/2020	$ 90,652	5.00	$ 13,566
149	14	1b0165	2009 FREIGHTLINER THOMAS C2	4UZABRDJ99CAA6634	228-188L	63400	B7S	M	168,719	10/18/2021	10/18/2021	$ 15,000	4.00	$ 49,816
150	15	1B0138	2021 INTERNATIO CE	4DRBUPWN5MB313673	228-170L	63400	B7S	M	72,395	6/16/2021	6/16/2021	$ 101,642	4.00	$ 12,486
151	1	1b0160	2022 FREIGHTLINER THOMAS C2	4UZABRFC7NCNN0902	228-187L	63400	B6S	M	41,245	9/17/2021	9/17/2021	$ 108,087	4.00	$ 11,861
152	2	1b0069	2022 FREIGHTLINER THOMAS C2	4UZABRFC0NCNM3516	228-199L	63400	B5H	M	61,297	4/25/2022	4/25/2022	$ 125,825	3.00	$ 9,161

No,.	Count	EQUIPMENT	EQ DESCRIPTION	SERIAL NUMBER	LICENSE	DEPT	CLASS	METER	READING	ACQ DATE	PURCHASE DATE	ORIGINAL COST	Age (Years)	COST TO MAINTAIN
153	3	1B0135	2022 INTERNATIO CE	4DRBUPWN1NB611316	228-195L	63400	B7S	M	47,912	1/12/2022	1/12/2022	$ 99,142	3.00	$ 11,406
154	4	1B0167	2023 INTERNATIO CE	4DRBUC8N7PB748978	236-904L	63400	B7S	M	43,909	8/15/2022	8/15/2022	$ 98,733	3.00	$ 7,928
155	5	1b0168	2023 INTERNATIO CE	4DRBUC8N9PB748979	236-905L	63400	B6H	M	49,641	8/30/2022	8/30/2022	$ 98,733	3.00	$ 6,811
156	6	1B0018	2024 FREIGHTLINER THOMAS C2	4UZABRFC5RCUL2417	236-945L	63400	B6S	M	13,706	10/16/2023	10/16/2023	$ 125,806	2.00	$ 3,425
157	7	1B0044	2024 FREIGHTLINER THOMAS C2	4UZABRFC7RCUL2418	236-946L	63400	B6S	M	12,610	10/16/2023	10/16/2023	$ 125,806	2.00	$ 2,901
158	8	1B0100	2024 FREIGHTLINER THOMAS C2	4UZABRFC5RCUL2420	236-947L	63400	B6S	M	18,855	10/16/2023	10/16/2023	$ 125,806	2.00	$ 3,849
159	9	1B0133	2024 FREIGHTLINER THOMAS C2	4UZABRFC7RCUL2421	250-130L	63400	B6S	M	26,837	10/16/2023	10/16/2023	$ 125,806	2.00	$ 3,878
160	10	1B0139	2024 FREIGHTLINER THOMAS C2	4UZABRFCXRCUL2414	236-943L	63400	B6S	M	32,534	10/16/2023	10/16/2023	$ 125,851	2.00	$ 3,416
161	11	1B0141	2024 FREIGHTLINER THOMAS C2	4UZABRFC1RCUL2415	236-944L	63400	B6S	M	41,806	10/16/2023	10/16/2023	$ 125,851	2.00	$ 5,298
162	12	1B0166	2024 FREIGHTLINER THOMAS C2	4UZABRFC3RCUL2416	236-942L	63400	B6S	M	28,316	10/16/2023	10/16/2023	$ 125,851	2.00	$ 4,151
163	13	1B0091	2024 INTERNATIO CE	4DRBUC8N6RB057492	236-929L	63400	B6S	M	46,360	7/25/2023	7/25/2023	$ 117,366	2.00	$ 6,862
164	14	1B0083	2024 FREIGHTLINER THOMAS C2	4UZABRFC9RCUL2419	250-111L	63400	B6S	M	25,811	2/8/2024	2/8/2024	$ 125,806	1.00	$ 3,548
165	15	1B2401	2024 INTERNATIONAL CE	4DRGVMMN1SB122303	250-149L	63400	B7S	M	9,100	8/27/2024	8/27/2024	$ 138,222	1.00	$ 2,604
166	1	1B2402	2024 INTERNATIONAL CE	4DRGVMMN6SB141591	250-150L	63400	B3H	M	10,142	8/27/2024	8/27/2024	$ 135,042	1.00	$ 2,264
167	2	1B2403	2024 INTERNATIONAL CE	4DRGVMMNXSB141593	250-142L	63400	B3H	M	16,273	8/8/2024	8/8/2024	$ 135,042	1.00	$ 2,075
168	3	1B0154	2025 FREIGHTLINER THOMAS C2	4UZABRFC0SCUL3075	250-112L	63400	B2H	M	37,128	2/8/2024	2/8/2024	$ 139,576	1.00	$ 4,390
169	4	1B2404	2025 INTERNATIONAL CE	4DRGVMMN2SB146173	257-216L	63400	B6S	M	4,387	11/6/2024	11/6/2024	$ 135,333	1.00	$ 1,671
170	5	1B2405	2025 INTERNATIONAL CE	4DRGVMMN6SB141641	257-205L	63400	B3H	M	16,711	9/5/2024	9/5/2024	$ 135,042	1.00	$ 2,221
171	6	1B2406	2025 INTERNATIONAL CE	4DRGVMMN4SB146174	257-217L	63400	B6S	M	7,223	11/6/2024	11/6/2024	$ 135,333	1.00	$ 1,335
172	7	1B2407	2025 INTERNATIONAL CE	4DRGVMMNXSB141643	257-204L	63400	B7S	M	14,840	9/5/2024	9/5/2024	$ 135,042	1.00	$ 1,561
173	8	1B2408	2025 INTERNATIONAL CE	4DRGVMMN1SB141644	257-211L	63400	B3H	M	11,753	10/8/2024	10/8/2024	$ 135,042	1.00	$ 1,436
174	9	1B2410	2025 INTERNATIONAL CE	4DRGVMMN4SB141640	257-218L	63400	B6S	M	10,891	11/13/2024	11/13/2024	$ 135,042	1.00	$ 1,574
175	10	1B2411	2025 INTERNATIONAL CE	4DRGVMMN8SB141642	257-219L	63400	B6S	M	8,206	11/13/2024	11/13/2024	$ 135,042	1.00	$ 1,524
176	11	1B2412	2025 INTERNATIONAL CE	4DRGVMMN8SB127563	257-220L	63400	B7S	M	8,987	11/13/2024	11/13/2024	$ 138,040	1.00	$ 1,429
177	12	1B2413	2025 INTERNATIONAL CE	4DRGVMMNXSB127564	257-221L	63400	B7S	M	8,340	11/13/2024	11/13/2024	$ 139,040	1.00	$ 1,614

Schools

Draft Revenue

	July	August	September	October	November	December	January	February	March	April	May	June	Grand Total
ER Contribution	10,000,000.00	-	-	-	-	10,000,000.00	-	-	-	-	-	-	20,000,000.00
EE Dental	86,616.04	51,057.74	119,175.24	87,483.89	87,126.52	87,571.12	87,208.17	87,650.67	87,608.01	87,052.15	86,805.33	88,769.66	1,044,124.54
EE Medical	299,852.00	175,046.00	409,065.96	298,305.87	298,112.95	298,143.06	298,174.97	299,747.50	299,653.25	296,919.25	295,241.25	288,101.13	3,556,363.19
HSA	1,820.00	1,015.50	3,571.50	2,931.00	3,100.50	3,206.00	3,206.00	3,206.00	3,117.00	3,117.00	3,117.00	3,267.00	34,674.50
	10,388,288.04	227,119.24	531,812.70	388,720.76	388,339.97	10,388,920.18	388,589.14	390,604.17	390,378.26	387,088.40	385,163.58	380,137.79	24,635,162.23

Miscellaneous Rev	July	August	September	October	November	December	January	February	March	April	May	June	Grand Total
HIC	-	-	626.00	626.00	626.00	626.00	626.00	626.00	626.00	626.00	626.00	484.96	6,118.96
Forfeiture	-	-		7,389.29				3,988.62					11,377.91
	-	-	626.00	8,015.29	626.00	626.00	626.00	4,614.62	626.00	626.00	626.00	484.96	17,496.87

Draft Expense

	July	August	September	October	November	December	January	February	March	April	May	June	Grand Total	
Medical	2,155,511.48	1,989,008.67	1,076,162.22	1,351,651.83	1,471,943.91	1,763,145.76	1,795,200.38	1,938,091.52	1,404,860.71	1,515,907.60	1,767,511.12	1,972,535.77	20,201,530.97	
Week 1	424,597.20	389,890.20	246,596.51	327,654.69	308,276.41	821,518.92	345,658.96	445,393.97	268,331.72	428,386.08	341,610.27	487,181.54	4,835,096.47	
Week 2	1,042,030.76	507,241.05	310,660.35	460,444.48	361,143.91	367,095.28	552,851.67	-	453,035.79	288,942.64	383,355.27	308,571.04	5,035,372.24	
Week 3	307,455.30	223,293.56	190,157.24	245,947.00	347,664.78	472,445.72	300,249.59	448,639.98	290,380.18	280,509.85	407,592.04	392,613.58	3,906,948.82	
Week 4	294,027.49	307,721.66	267,775.78	236,985.13	311,443.25	19,829.67	196,628.34	963,263.03	316,137.69	446,242.97	12,457.07	391,683.85	3,764,195.93	
Week 5	-	465,290.19	-	-	58,886.23	-	301,498.18	-	-	-	526,995.37	6,629.15	1,359,299.12	
IBNR												288,039.00	288,039.00	
HSA / PCORI Fee	20,000.00	-	-	12,500.00	1,750.00	1,000.00	-	-	1,000.00	-	-	8,636.04	44,886.04	
Network Access Fees														
Week 1	18,788.08	20,878.70	12,524.49	13,931.05	20,202.34	39,704.54	18,965.25	17,395.19	15,632.62	14,282.88	21,727.21	25,226.11	239,258.46	
Week 2	17,717.10	22,988.33	19,393.81	20,157.27	22,197.75	19,904.51	30,699.92	-	23,453.95	16,762.93	19,605.29	13,498.00	226,378.86	
Week 3	17,099.21	12,245.89	13,011.06	16,472.57	21,975.88	21,543.80	17,521.67	24,506.03	15,816.27	16,356.50	19,717.80	28,358.94	224,625.62	
Week 4	13,796.34	17,819.53	16,042.98	17,559.64	18,403.36	103.32	10,485.49	38,893.32	21,072.49	24,423.75	-	22,098.52	200,698.74	
Week 5	-	21,639.56	-	-	-	-	20,641.31	-	-	-	34,450.80	-	76,731.67	
RX Costs	626,093.23	714,426.33	670,565.76	659,008.64	720,279.44	805,802.50	763,289.52	452,539.98	592,472.75	718,345.45	803,269.52	824,459.77	8,350,552.89	
Week 1	141,131.45	117,004.14	174,688.99	188,838.41	158,522.76	289,027.29	-	84,721.27	113,845.14	140,398.10	140,098.13	143,140.71	1,691,416.39	
Week 2	115,269.05	181,021.99	129,534.90	131,844.81	135,765.43	164,367.21	273,728.65	-	131,052.75	124,783.94	162,559.91	148,827.70	1,698,756.34	
Week 3	178,572.86	148,784.08	181,848.23	139,307.25	217,364.90	175,164.05	149,418.18	134,578.88	176,674.11	183,644.22	138,089.50	342,107.18	2,165,553.44	
Week 4	191,119.87	129,486.60	184,493.64	199,018.17	208,626.35	177,243.95	157,058.15	233,239.83	170,900.75	269,519.19	-	190,384.18	2,111,090.68	
Week 5	-	138,129.52	-	-	-	-	183,084.54	-	-	-	362,521.98	-	683,736.04	
Less COBRA	(42,194.52)	(144,606.24)	(67,989.01)	(84,583.97)	(180,132.48)	(115,186.51)	(92,366.10)	(81,451.33)	(120,154.84)	(119,044.78)	(97,333.58)	(92,357.08)	(1,237,400.44)	
Anthem Totals	2,739,410.19	2,558,828.76	1,678,738.97	1,926,076.50	2,012,090.87	2,453,761.75	2,466,123.80	2,309,180.17	1,877,178.62	2,115,208.27	2,473,447.06	2,704,638.46	27,314,683.42	
Gallagher	3,073,684.00	2,033,317.00	1,916,579.00	2,043,134.00	2,320,214.00	2,102,997.00	1,920,388.00	2,218,001.00	2,262,088.00	-	-	-	19,890,402.00	*$1 over due to rounding
Difference	334,273.81	(525,511.76)	237,840.03	117,057.50	308,123.13	(350,764.75)	(545,735.80)	(91,179.17)	384,909.38	-	-	-	(130,987.63)	

** Differece due to timing, Gallagher pulls by month, Anthem bills weekly, some days of the month fall into the next month

Retiree / COBRA													
COBRA Payments	3,196.04	5,222.94	5,152.67	4,226.51	6,635.69	8,187.06	6,939.90	(2.52)	4,616.87	2,590.00	2,885.91	(39.86)	49,611.21

Retiree Payments	47,580.56	-	-	200,057.87	(3,414.56)	113,979.84	55,059.39	54,011.07	56,075.10	56,075.10	-	67,203.63	646,628.00
RHIC Exp	3,414.56	-	-	16,861.07	2,501.83	5,497.39	5,222.65	-	-	15,243.15	-	9,823.10	58,563.75
Retiree/COBRA Exp	42,194.52	144,606.24	67,989.01	84,583.97	180,132.48	115,186.51	92,366.10	81,451.33	120,154.84	119,044.78	97,333.58	92,357.08	1,237,400.44
	5,167.52	(139,383.30)	(62,836.34)	102,839.34	(179,413.18)	1,483.00	(35,589.46)	(27,442.78)	(59,462.87)	(75,622.83)	(94,447.67)	(35,016.41)	(599,724.98)
Symetra													
Payments	194,485.55	195,434.26	194,214.49	194,621.08	196,111.91	196,382.97	197,060.62	196,925.09	196,925.09	196,925.09	196,654.03	196,247.44	2,351,987.62
Credits	(244,165.21)	(734,253.42)	(4,836.10)	(59,936.75)	(52,528.73)	(134,053.15)	-	(82,146.03)	(693,372.99)	(180,363.30)	(203,308.42)	(125,803.01)	(2,514,767.11)
	(49,679.66)	(538,819.16)	189,378.39	134,684.33	143,583.18	62,329.82	197,060.62	114,779.06	(496,447.90)	16,561.79	(6,654.39)	70,444.43	(162,779.49)
Dental	273,167.67	136,860.41	135,804.36	140,696.74	137,970.64	139,163.92	139,632.55	140,274.70	138,753.41	139,596.27	137,975.38	-	1,659,896.05
Claim Based Admin	5,582.10	6,486.00	5,947.80	6,206.55	6,555.00	7,445.10	6,927.60	5,585.55	6,016.80	6,244.50	7,245.00	6,054.75	76,296.75
Week 1	1,321.35	1,304.10	1,507.65	1,431.75	1,749.15	2,708.25	-	1,224.75	1,348.95	1,562.85	1,386.90	1,369.65	16,915.35
Week 2	1,276.50	1,400.70	1,242.00	1,483.50	1,583.55	1,583.55	2,477.10	-	1,559.40	1,321.35	1,421.40	1,587.00	16,936.05
Week 3	1,483.50	1,321.35	1,500.75	1,480.05	1,752.60	1,573.20	1,431.75	1,542.15	1,559.40	1,721.55	1,545.60	1,690.50	18,602.40
Week 4	1,500.75	1,252.35	1,697.40	1,811.25	1,469.70	1,580.10	1,480.05	2,818.65	1,549.05	1,638.75	-	1,407.60	18,205.65
Week 5	-	1,207.50	-	-	-	-	1,538.70	-	-	-	2,891.10	-	5,637.30
Other Charges	9,516.13	19,261.79	11,774.15	4,234.90	11,801.80	14,592.46	(418,301.28)	30,568.01	26,233.52	(66,815.78)	31,386.48	24,876.31	(300,871.51)
Week 1	-	-	6,246.60	594.00	-	(2.81)	(423,605.95)	-	(80.94)	-	-	575.23	(416,273.87)
Week 2	9,516.13	-	628.20	639.44		6,273.36	-	-	26,317.46	654.62	2,986.52	(3.22)	47,012.51
Week 3	-	20,256.72	4,944.15	-	11,801.80	8,321.91	5,304.67	18,844.51	(3.00)	16,636.24	15,816.96	23,800.30	125,724.26
Week 4	-	-	(44.80)	3,001.46	-	-	-	11,723.50	-	(84,106.64)	12,265.00	-	(57,161.48)
Week 5	-	(994.93)	-	-	-		-	-	-	-	318.00	504.00	(172.93)
Enroll Admin (Credit)	(134,372.16)	(133,534.08)	(133,813.44)	(135,024.00)	(135,303.36)	(135,768.96)	(135,675.84)	-	(270,606.72)	(135,582.72)	(134,651.52)	(134,279.04)	(1,618,611.84)
Premium	3,131.31	3,111.78	3,118.29	3,146.50	3,153.01	3,161.69	3,159.52	-	6,310.36	3,159.52	3,137.82	3,129.14	37,718.94
Expenses	2,888,950.10	2,196,801.74	1,958,937.53	2,164,605.49	2,359,983.62	2,659,872.29	2,351,293.07	2,681,838.82	1,407,592.93	2,197,416.63	2,609,219.41	2,767,221.13	28,302,296.51

To include Stop Loss Prem & Credits

Revenue													
	July	August	September	October	November	December	January	February	March	April	May	June	Grand Total
ER Contribution	6,745,395.50					6,771,235.50						(16,090.00)	13,500,541.00
EE Dental	20,350.33	60,378.24	40,907.07	40,787.90	40,593.97	40,425.29	41,059.50	41,023.38	40,791.71	40,776.54	41,063.30	41,782.99	489,940.22
EE Medical	61,853.00	178,684.50	122,537.00	122,308.10	122,436.61	124,121.28	125,801.00	124,742.07	124,045.41	123,956.00	123,742.00	122,897.68	1,477,124.65
HSA	379.00	1,137.00	876.00	730.00	730.00	1,137.00	1,064.00	1,544.00	1,398.00	1,398.00	1,398.00	1,210.00	13,001.00
	6,827,977.83	240,199.74	164,320.07	163,826.00	163,760.58	6,936,919.07	167,924.50	167,309.45	166,235.12	166,130.54	166,203.30	149,800.67	15,480,606.87

Miscellaneous Rev	July	August	September	October	November	December	January	February	March	April	May	June	Grand Total
Miscellaneous	-	40.03	-	-	-	-	-	-	-	-	-	-	40.03
Recovered Costs	-	17,510.05	36,399.30	5.07	6.41	11.32							53,932.15
Interest	-	-	82,792.34	77,353.74	-	219,829.67		134,828.07	61,899.01	62,198.35	65,587.61	147,124.42	851,613.21
Due From OPEB	6,694.14			30,665.71	(6,694.14)	18,659.26	9,295.48	9,153.88	9,603.97	9,603.97		18,538.94	105,521.21
Transfer In	-	-	-	-	-	-	-	-	-	-	2,600,000.00	-	2,600,000.00
	6,694.14	17,550.08	119,191.64	108,024.52	(6,687.73)	238,500.25	9,295.48	143,981.95	71,502.98	71,802.32	2,665,587.61	165,663.36	3,611,106.60

Draft Expense														
	July	August	September	October	November	December	January	February	March	April	May	June	Grand Total	
Medical	653,490.65	643,355.21	598,484.92	664,438.77	541,446.00	526,573.12	810,525.92	476,840.70	547,743.54	824,976.00	654,276.53	713,842.42	7,655,993.78	X
Week 1	181,425.67	65,542.73	106,515.78	263,572.46	95,210.92	219,461.97	138,475.48	77,760.32	113,439.45	144,242.44	83,430.85	238,549.14	1,727,627.21	
Week 2	188,114.16	214,359.82	110,222.63	120,063.54	92,235.97	180,946.45	218,124.97	2,533.89	57,141.22	198,486.79	117,293.48	109,583.59	1,609,106.51	
Week 3	161,830.70	67,947.08	261,279.70	127,287.25	53,202.18	91,518.50	118,404.71	157,419.30	173,696.14	227,514.60	152,531.08	126,382.54	1,719,013.78	
Week 4	75,924.02	97,831.18	92,485.92	117,456.60	254,957.07	4,649.55	81,136.05	210,783.75	174,729.61	216,750.85	1,345.72	103,075.17	1,431,125.49	
Week 5		165,633.04			19,044.33		201,720.21				262,816.23	12,487.25	661,701.06	
IBNR												79,054.00	79,054.00	
HSA Exp / PCORI Fee	9,750.00	-	-	-	-	-	-	-	1,000.00	-		3,838.24	14,588.24	X
Network Access Fees														
Week 1	12,555.32	5,654.07	5,599.61	14,631.67	5,018.84	11,913.87	9,024.24	6,330.12	3,893.39	9,493.64	5,022.20	15,972.36	105,109.33	
Week 2	7,942.42	8,471.60	8,909.27	7,968.09	3,865.12	11,590.83	13,899.51		7,401.81	11,159.13	6,950.17	8,443.50	96,601.45	
Week 3	11,650.17	4,555.94	8,177.98	7,523.15	5,565.05	6,491.95	9,625.20	9,327.19	6,994.16	8,538.29	9,401.63	10,225.79	98,076.50	
Week 4	4,298.19	6,535.37	5,294.03	5,936.01	12,466.52		8,062.89	12,686.13	9,447.76	8,790.26	(39.33)	6,266.41	79,744.24	
Week 5		6,824.38			(120.00)		12,052.66				15,524.50	(35.57)	34,245.97	
RX Costs	205,730.30	207,308.62	329,098.64	193,744.48	267,672.15	358,185.66	295,047.83	177,920.27	280,982.69	304,348.81	278,952.50	239,512.63	3,138,504.58	X
Week 1	49,955.33	889.48	153,289.33		60,620.63	94,440.70		49,004.10	58,647.50	32,329.68	45,085.84	33,580.72	577,843.31	
Week 2	73,919.53	61,386.10	25,267.88	63,528.83	104,604.34	120,262.16	112,171.23		98,674.78	98,683.65	113,057.74	103,397.24	974,953.48	
Week 3	38,110.66	56,969.27	39,758.36	58,388.35	34,328.47	76,385.94	62,303.05	61,737.64	70,897.79	63,088.70	33,534.97	41,000.73	636,503.93	
Week 4	43,744.78	61,552.14	110,783.07	71,827.30	68,118.71	67,096.86	60,990.58	67,178.53	52,762.62	110,246.78	-	61,533.94	775,835.31	
Week 5		26,511.63			-		59,582.97				87,273.95		173,368.55	
Anthem Totals	859,220.95	850,663.83	927,583.56	858,183.25	809,118.15	884,758.78	1,105,573.75	654,760.97	828,726.23	1,129,324.81	933,229.03	953,355.05	10,794,498.36	
Gallagher													-	
Difference	(859,220.95)	(850,663.83)	(927,583.56)	(858,183.25)	(809,118.15)	(884,758.78)	(1,105,573.75)	(654,760.97)	(828,726.23)	-	-	-	(7,778,589.47)	

** Differece due to timing, Gallagher pulls by month, Anthem bills weekly, some days of the month fall into the next month

Retiree / COBRA														
COBRA Payments	4,529.41	5,075.47	5,571.30	4,411.51	4,481.80	3,568.66	3,659.26	(102.74)	4,799.76	1,231.10	3,496.27	136.41	40,858.21	
Retiree Payments	23,582.98	1,923.00	1,428.00	92,712.49	(1,851.58)	47,911.13	25,458.88	24,470.92	27,793.85	27,747.38	1,428.00	32,972.29	305,577.34	
RHIC Exp	3,279.58	-	-	13,804.64	343.16	3,622.74	4,072.83	-	-	13,118.67	-	8,715.84	46,957.46	X
	28,112.39	6,998.47	6,999.30	97,124.00	2,630.22	51,479.79	29,118.14	24,368.18	32,593.61	28,978.48	4,924.27	33,108.70	346,435.55	
Symetra														
Payments	94,057.82	96,226.30	95,277.59	95,819.71	95,819.71	95,548.65	94,464.41	95,142.06	95,142.06	95,277.59	96,361.83	95,955.24	1,145,092.97	X
Credits	(200,927.97)	(7,525.08)		(66,700.13)	(3,957.52)	(6,727.29)		(7,692.74)	(95,721.37)	(71,761.73)	(86,301.14)	(69,441.17)	(616,756.14)	X
	(106,870.15)	88,701.22	95,277.59	29,119.58	91,862.19	88,821.36	94,464.41	87,449.32	(579.31)	23,515.86	10,060.69	26,514.07	528,336.83	
JMS&W														
Contribution	6,793.06	11,133.43	7,323.26	7,323.26	7,323.26	7,323.26	7,323.26	7,323.26	7,323.26	7,323.26	7,323.26	4,757.48	88,593.31	
Med Claims	1,101.47	(26.30)	2,602.14	499.11	1,343.51	478.85	4,369.62	2,829.42	551.66	2,210.08	3,987.11	4,392.78	24,339.45	X
Dental	732.28	185.18	305.82	305.82	305.82	305.82	305.82	305.82	305.82	305.82	305.82	-	3,669.84	X
	4,959.31	10,974.55	4,415.30	6,518.33	5,673.93	6,538.59	2,647.82	4,188.02	6,465.78	4,807.36	3,030.33	364.70	60,584.02	
WSA														
Contribution	-	49,546.35	1,137.60	140,520.35	-	49,942.22	82,189.25	75,092.72	152,761.55	-	49,265.88	204,660.14	805,116.06	
Dental Claims	8,011.97	3,982.67	3,982.67	4,193.91	4,090.54	3,838.89	3,950.95	3,950.95	3,950.95	3,799.87	1,937.85	-	45,691.22	X
Med Claims	32,859.52	82,861.95	25,366.72	33,251.66	65,359.33	58,580.94	44,048.16	80,087.21	30,731.65	71,483.00	51,716.07	33,708.34	610,054.55	X
PCORI Fee	-	-	-	-	-	-	-	-	-	-	-	257.60	257.60	X
	(40,871.49)	(37,298.27)	(28,211.79)	103,074.78	(69,449.87)	(12,477.61)	34,190.14	(8,945.44)	118,078.95	(75,282.87)	(4,388.04)	170,694.20	149,112.69	
Dental	124,734.65	61,092.61	62,842.84	61,562.35	61,707.43	61,435.43	62,093.24	62,267.14	61,956.42	62,142.37	63,710.58	-	745,545.06	X
Claim Based Admin	2,028.60	2,615.10	2,173.50	2,439.15	2,328.75	3,018.75	2,615.10	2,332.20	2,187.30	2,294.25	2,998.05	1,690.50	28,721.25	X
Week 1	472.65	493.35	586.50	621.00	555.45	1,245.45		607.20	517.50	541.65	586.50	572.70	6,799.95	
Week 2	445.05	534.75	486.45	486.45	600.30	621.00	924.60		672.75	596.85	658.95		6,027.15	
Week 3	531.30	427.80	534.75	586.50	493.35	579.60	486.45	514.05	483.00	596.85	586.50	645.15	6,465.30	
Week 4	579.60	569.25	565.80	745.20	679.65	572.70	627.90	1,210.95	514.05	558.90	1,166.10	472.65	8,262.75	
Week 5		589.95					576.15						1,166.10	
Other Charges	6,011.74	12,246.91	19,628.43	66.06	5,678.57	7,080.94	(190,306.94)	9,964.17	21,759.07	(27,393.96)	14,006.33	8,493.64	(112,765.04)	X
Week 1	208.30		2,438.90				(190,730.30)					212.60	(187,870.50)	
Week 2	5,803.44		263.34	(7,998.38)		2,416.96		267.32	21,759.07	268.06	540.00	579.60	23,899.41	
Week 3		11,584.81	16,926.19		5,678.57	4,663.98	423.36	6,102.35		10,023.78	10,822.97	7,701.44	73,927.45	
Week 4				8,064.44				3,594.50		(37,685.80)	2,465.86		(23,561.00)	
Week 5		662.10									177.50		839.60	
Enroll Admin (Credit)	(66,301.44)	(65,370.24)	(65,928.96)	(65,928.96)	(65,835.84)	(64,997.76)	(65,090.88)	(65,835.84)	(65,649.60)	(66,301.44)	(66,022.08)	(65,556.48)	(788,819.52)	X
Premium	1,555.89	1,534.19	1,547.21	1,547.21	1,545.04	1,525.51	1,527.68	1,545.04	1,540.70	1,555.89	1,549.38	1,538.53	18,512.27	X
Other Charges														
Wellness Center	167,431.87	-	-	181,354.55	-	552,399.06	176,360.70	178,224.00	179,430.59	178,521.83	376,015.04	194,895.49	2,184,633.13	

Other	-	(1,687.89)										13,498.59	11,810.70	
Transfer Out	4,000,000.00	-	-	-	-	-	-	-	-	-	-	-	4,000,000.00	
Mnngmnt Consult	5,000.00	-	-	-	-	15,000.00	-	15,000.00	-	15,000.00	-	10,000.00	60,000.00	
	4,172,431.87	-	-	181,354.55	-	567,399.06	176,360.70	193,224.00	179,430.59	193,521.83	376,015.04	204,895.49	6,256,443.83	
Expenses	853,972.04	1,034,530.75	1,068,796.71	920,546.12	972,069.44	1,040,529.77	1,055,230.34	832,876.03	880,978.28	1,196,926.60	1,011,553.87	959,743.65	18,201,443.16	(includes Stop Loss Credits)
	792,765.74	801,689.79	885,003.74	796,306.71	752,834.67	831,386.22	854,318.71	602,766.54	787,563.70	1,039,479.55	885,760.71	895,683.00	9,925,559.08	Ties to Anthem on HI Report